



**Northern Kentucky University**  
**Board of Regents Materials**

**July 17-18, 2018**

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**2018 Board Retreat Agenda**  
**July 17, 2018**  
**Frost Brown Todd**  
**7310 Turfway Road #210, Florence, KY**

8:30 – 9:15	Breakfast
9:15 – 9:30	Introductions
9:30 – 9:45	Why we are here: Goals for the retreat
9:45 – 11:00	Forming a good Board and President relationship
11:00 – 12:00	Assessment of Board and Individual regent performance
12:00 – 1:00	Lunch and Small Group Discussion: “What are NKU’s most urgent needs?”
1:00 – 2:15	The year ahead – Challenges and Strategic Opportunities

**2018 Board of Regents/Foundation Executive Committee Joint Dinner**  
**July 17, 2018**  
**Northern Kentucky University**

5:00 – 6:00	Drinks/Presentation Student Union 108
6:00	Board of Regents/Foundation Dinner Student Union 109

**2018 Board Retreat Agenda**  
**July 18, 2018**  
**Frost Brown Todd - 7310 Turfway Road #210, Florence, KY**

8:00 – 8:45	Breakfast  Call to Order Roll Call Swearing in of new Board of Regents members Board Officer Elections  <u>Presidential Recommendation</u> 1. Revised Authorized Schedule of Tuition
8:45 – 9:00	“Takeaways” from Tuesday’s session
9:00 – 12:00	Preparing for the next round of strategic planning
12:00 – 1:00	Lunch
1:00 – 1:45	Continuation of strategic planning discussion
1:45 – 3:00	Developing a shared strategy for potential budget challenges
3:00 – 4:00	“Speaking the same language of expectation” – How we shall work together this first year
4:00 – 6:00	Break
6:00	Board of Regents Dinner President Vaidya’s Home Wilder, KY 41076

## **RECOMMENDATION:**

That the Board of Regents approves the revisions to the tuition for the 2018-19 academic year at the rates proposed in the Revised Authorized Schedule of Tuition (attached).

## **SUMMARY**

### **Undergraduate**

A clarification was made to Online to add that it includes both the accelerated and all other online.

The rate was adjusted for the School Based Scholars from a course rate of \$156 to a credit hour rate of \$54 for FY2017-18 and \$56 for FY2018-19. The Kentucky Higher Education Assistance Authority sets the ceiling for the Dual Credit Scholarship program in late June/early July and this rate had not been updated on the original tuition schedule approved by the Board of Regents in May 2018.

### **Graduate**

A separate rate for Online Accelerated (rate for students enrolled through Academic Partnerships agreement) was not provided on the original tuition schedule approved by the Board of Regents in May 2018. For competitive reasons, there is no increase recommended for the Online Accelerated rate for the 2018-19 academic year. The competitive rationale for holding the accelerated online rates flat also extends to the other accelerated online programs listed separately; Master of Business, Doctor of Nursing Practice (DNP), and the Master of Science in Nursing. The original tuition schedule had increases of 5%, 3.9%, and 3.9%, respectively for those programs.

The Certificate in Nursing Anesthesia nonresident rate was inadvertently left off of the original tuition schedule. The same increase of 4% that was approved for the resident rate is recommended for the nonresident rate.

NOTE: The above revisions will not have a significant impact on our 2018-19 academic year tuition revenue projections.

**NORTHERN KENTUCKY UNIVERSITY**  
**Schedule of Tuition & Mandatory Fees - REVISED**

	Tuition 2017-18 Rate	Tuition 2018-19 Rate	\$ Increase 2018-19	% Increase 2018-19
<b>UNDERGRADUATE</b>				
<b>Credit Hour (1-11, 17+ hours)</b>				
Resident, Ohio Reciprocity, Indiana Rate	\$390	\$402	\$12	3.1%
Metro (returning)	\$590	\$608	\$18	3.1%
Nonresident	\$780	\$804	\$24	3.1%
Online (accelerated and all other)	\$425	\$437	\$12	2.8%
RN-BSN Online Partner (Note 1)	\$330	\$330	\$0	0.0%
Pace	\$415	\$427	\$12	2.9%
School Based Scholars (Note 2)	\$54	\$56	\$2	3.7%
<b>Full-Time 12-16 Hours (Semester)</b>				
Resident, Ohio Reciprocity, Indiana Rate	\$4,680	\$4,824	\$144	3.1%
Metro (returning)	\$7,080	\$7,296	\$216	3.1%
Nonresident	\$9,360	\$9,648	\$288	3.1%
RN-BSN Online Partner Program Rate (Note 1)	\$9,900	\$9,900	\$0	0.0%
<b>GRADUATE AND DOCTORATE</b>				
<b>GRADUATE</b>				
<b>Credit Hour</b>				
Resident	\$584	\$613	\$29	5.0%
Ohio/Indiana	\$703	\$738	\$35	5.0%
Nonresident	\$898	\$943	\$45	5.0%
SNU Computer Science Program (Note 3)	\$700	\$735	\$35	5.0%
Online	\$624	\$653	\$29	4.6%
Online Accelerated	\$624	\$624	\$0	0.0%
<b>EDUCATION DOCTORATE</b>				
<b>Credit Hour</b>				
Resident	\$684	\$684	\$0	0.0%
Ohio/Indiana	\$803	\$803	\$0	0.0%
Nonresident	\$998	\$998	\$0	0.0%
<b>BUSINESS GRADUATE</b>				
<b>Credit Hour</b>				
Resident	\$627	\$627	\$0	0.0%
Ohio/Indiana	\$737	\$737	\$0	0.0%
Nonresident	\$1,022	\$1,022	\$0	0.0%
Accelerated Online Master of Business	\$499	\$499	\$0	0.0%
<b>Program Rate</b>				
ELOC (Note 4)	\$34,950	\$34,950	\$0	0.0%
<b>MASTER OF EDUCATION</b>				
<b>Credit Hour</b>				
Online	\$518	\$518	\$0	0.0%
<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>Credit Hour</b>				
Doctor of Nursing Practice (DNP)	\$648	\$648	\$0	0.0%
Certificate in Nursing Anesthesia (resident)	\$717	\$746	\$29	4.0%
Certificate in Nursing Anesthesia (nonresident)	\$917	\$954	\$37	4.0%
Master of Science in Nursing (MSN)	\$621	\$621	\$0	0.0%
College of Health Prof Norton	\$465	\$465	\$0	0.0%
St. Elizabeth RN-BSN	\$400	\$400	\$0	0.0%
Children's Hospital Grad	\$718	\$718	\$0	0.0%
St. Elizabeth MSN	\$545	\$545	\$0	0.0%
Mercy Health Online - GR	\$635	\$635	\$0	0.0%
<b>LAW</b>				
<b>Credit Hour (1-12, 17+ hours)</b>				
Resident	\$745	\$782	\$37	5.0%
Nonresident	\$1,205	\$1,265	\$60	5.0%
<b>Semester (13-16 credit hours)</b>				
Resident	\$9,685	\$10,166	\$481	5.0%
Nonresident	\$15,665	\$16,445	\$780	5.0%
<b>Program Rate</b>				
LLM (Note 5)	\$28,950	\$28,950	\$0	0.0%

Note 1: Rate for students enrolled through Academic Partnerships agreement.

Note 2: Rate for high school students taking an NKU college course. Rate is the ceiling set by the Kentucky Higher Education Assistance Authority to participate in Dual Credit Scholarship program.

Note 3: Agreement with Sichuan Normal University in China. Chinese students complete Master's Degree in Computer Science at NKU.

Note 4: Two-year Cohort tuition rate; includes \$7,000 for an international trip.

Note 5: LLM (master in law for international students) is a one year program.