# Northern Kentucky University

# Board of Regents Materials

**March 20, 2019**

# TABLE OF CONTENTS

**MATERIALS**

**AGENDA**

**MINUTES**

**PRESIDENTIAL REPORTS**

**PRESIDENTIAL RECOMMENDATIONS**

**BOARD RECOMMENDATION**

**AGENDA**
**Northern Kentucky University**

**Regents Dinner**
**Tuesday, March 19, 2019 – 6:00 p.m.**

**6:00 p.m.**

- Regents Dinner at President's Home (Wilder, KY)

**Joint Finance and Policy Meeting**
**NKU, Student Union, 104 – Wednesday, March 20, 2019 – 10:15 a.m.**

**10:15 a.m.**

**A.** **Joint Finance and Policy Committee:**
1. Budget and Tuition Presentation (Hales)
2. Honors College (Ott Rowlands, Buss, Gorbandt, Kain, Lopez, Uwolloh)

**Board Lunch**
**NKU, Student Union 108 – Wednesday, March 20, 2019 – 11:30 a.m.**

**11:30 a.m.**

**Board of Regents Meeting**
**NKU, Student Union 104 – Wednesday, March 20, 2019 – 1:00 p.m.**

**1:00 p.m.**

- Call to Order
- Roll Call
- Approval of January 16, 2019, Board Minutes
- Presidential Comments
- Joint Finance and Policy Committee Summary, Secretary of the Board of Regents

**1:20 p.m.**

**B.** **Presidential Reports:**
1. Facilities Management Report (Hales/Southwood)
2. Research/Grants/Contracts Report (December 1, 2018 – January 31, 2019) (Ott Rowlands)
3. Fundraising Report (July 1, 2018 – January 31, 2019) (Gentry)
4. Quarterly Financial Report (Hales/Southwood)
5. Policies Report (Gates, Ott Rowland)

**1:40 p.m.**

**C.** **Presidential Recommendations:**
1. *Academic Affairs Personnel Actions
2. *Academic Affairs Reappointment, Promotion, and Tenure
3. *Non-Academic Personnel Actions
4. *Major Gifts Acceptance
5. *Naming Recommendations
6. *Honorary Degree - Colvin
7. *Posthumous Degree - Dichoso
8. *Posthumous Degree - Sershion
9. *New Bachelor of Science Degree in Engineering Physics
10. *New Master of Science Degree in Athletic Training
11. *Proposed Debt Write-Off (Student Account Bad Debts)
12. *Organizational Chart Update
13. *FY 2019-2020 Dining, Parking, Housing and Other Fees
14. *FY 2019-2020 Tuition Rates
15. *FY 2019-2020 Annual Operating Budget Resolution

**D.** **Board Recommendation:**
1. External Audit Firm Selection

**2:00 p.m.**

**E.** **Executive Session**

*Consent Agenda Items - (Items placed on the consent agenda are passed in one motion without discussion. Any Regent may request that an item be removed from the consent agenda for a separate motion by calling Wendy Peek in the Office of the President, 572-5172, by 2 p.m., Monday, March 18, 2019).

**Board of Regents Meeting**
**Northern Kentucky University, Student Union, Room 104**
**January 16, 2019**

Regent W. Lee Scheben, Chair, called the regular meeting of the Board of Regents to order at 1:10 pm, Wednesday, January 16, 2019.

**Roll Call**:  Michael Baranowski, David Bauer, Richard Boehne, Normand Desmarais, Hannah Edelen, Terry Mann, Dennis Repenning, W. Lee Scheben, Gregory Shumate, Andrá Ward.
Absent:  Ashley Himes

Other Attendees:  Ashish Vaidya, Wendy Peek, Tammy Knochelmann, Ben Jager, Joan Gates, Eric Gentry, Daniel Nadler, Kathleen Roberts, Kim Scranage, Mike Hales, Lori Southwood, Valerie Hardcastle, Diana McGill, Johnna Kleymeyer, Kevin Kirby, Dale Stephenson, Alar Lipping, Robert Zai, Michael Whiteman, Chris Bowling, Tracy Insko, Bill Farrow, Jason Houston, Allen Cole, Ande Durojaiye, Melissa Gorbandt, Sara Kelley, Larry Meyer, Russ Kerdolff, Leah Stewart, Syed Zaidi, Janel Bloch, Christian Gamm, Matthew Zacate, Anna Wright, Ryan Padgett, Carly Hertle, Cathy Dewberry, Josh Goad, Gina Rittinger, Tiffany Budd.

Regent Richard Boehne seconded Regent Gregory Shumate's motion to approve the minutes of the November 14, 2018 Board of Regents meeting. **(Motion carried)**

**Presidential Comments:**

Thank you Chair Scheben and Members of the Board.

Happy New Year and welcome back to everyone. I hope that your break was both restful and enjoyable.

I know Sue already recognized her, but I would like to welcome the new interim dean of the Haile/US Bank College of Business Johnna Reeder Kleymeyer. This is her 2nd week on the job. I was introduced to Johnna as a member of the presidential transition committee, and as the former President and CEO of REDI-Cincinnati. Johnna's experience in economic development and regional collaboration to attract and retain companies aligns well with NKU's mission of leveraging partnerships to connect the talents within the College of Business with the needs of the region. I am delighted to have Johnna lead the Haile/US Bank College of Business during this time of transition.

**Commencement**
On December 15, just prior to the holidays, we conferred more than 1,110 degrees to our talented graduates at commencement.

It was an honor to shake hands with each of our graduates and see hope and excitement on their faces—this was a very special moment for me as it was my first commencement at NKU.

Board of Regents
January 16, 2019

**Fall Forum**
On December 12, we held the president's fall forum during which I updated the campus on the highlights and accomplishments of the fall semester, a progress report on the strategic framework, and an enrollment and budget update. We also presented an early look at our FY20 budget planning effort. As part of that planning, I provide an update on the options we were considering to address the pension challenge.

Since the Forum, we continue to work closely with members of our legislative caucus, colleagues from the other six state universities and the Council on Postsecondary Education (CPE), to draft a bill that aligns with the proposed priorities that were presented at the Fall Forum and other constituency meetings. The legislature is adjourned until early February, but upon their return we expect action upon our priorities.

We have met with both Senate and House leadership, the Governor and his staff, and other legislators from across the state to educate them on the elements of the proposed consensus bill, while emphasizing the urgency of the issue for Kentucky's public higher education institutions.

**Kentucky Postsecondary Education Symposium**
On December 18, a team from NKU, including Regents Ward, Boehne, Shumate, Baranowski, Bauer, Edelen, Provost Sue Ott Rowlands, Vice President Dan Nadler and I, attended the Kentucky Postsecondary Education Symposium in Louisville. This event included higher education leaders from across the state who gathered to discuss how we can collectively affect the future of the Commonwealth through a more educated citizenry. The day was capped off by a keynote address by Arizona State University President Michael Crowe on the role of postsecondary education in the 21st century.

I look forward to seeing how we can put some of the ideas from that symposium to ensure that NKU is at the forefront of the goal to provide postsecondary credentials for 60% of Kentuckians by 2030.

**Enrollment Update**
We have some encouraging news regarding our spring enrollment.

As of the first day of classes, overall headcount is up 5 percent and FTE is up 2.6 percent over last spring. These increases are mainly due to accelerated on-line programs with some improvements in retention and persistence. Therefore, we are projecting to be up in overall enrollment for fiscal year 19.

With the unexpected decline in on-campus degree-seeking students at the beginning of the fall semester, I challenged the campus to reach ambitious retention and enrollment goals from the fall to spring semesters, and we have seen some early success. Preliminary first-year retention of degree-seeking students as of the first day of classes is up over last year. Moreover, we have again started to close the gap between overall retention and URM retention.

Retention is up because we are retaining the students who are currently enrolled despite the loss of enrollment last fall. This is an indicator that the one-time investment measures put in place

last semester are paying dividends. This was accomplished through a collaborative and sustained effort across campus.

Enrollment is critical for our continued success, and I would like to extend my gratitude to all for this crucial work. Let's keep it up.

## Online Program Rankings

Our online education programs are a significant reason for the positive enrollment. We were recently recognized by the Community for Accredited Online Schools for our online learning offerings in 2018-19, ranking on the following lists:

- Best Online Schools in Kentucky
- Best Online Bachelor's Degrees
- Best Construction Management Schools
- Best Radiology Technician Schools

Considering the relative youth of our online portfolio, it is very encouraging to be nationally recognized for our efforts.

Since launching accelerated online programs in spring 2018, we have grown from 174 students across 13 degree programs and 0 certificates to more than 1,400 students in 20 programs and 8 certificates.

## Entrepreneurship and Innovation Grants

Collaborating with regional partners, NKU is enjoying great success in the area of entrepreneurship and innovation.

At the end of November, the Northern Kentucky Entrepreneurship Council was awarded a $750,000 grant through Kentucky's RISE Program to emphasize entrepreneurship and innovation in regional economic development through informatics, health innovation and logistics innovation.

NKU will lend its expertise through the College of Business, the College of Informatics and the Institute for Health Innovation.

Additionally, Tri-ED, the Institute for Health Innovation and St. Elizabeth Healthcare were recently awarded a $731,000 grant from the US Department of Commerce Economic Development Administration to build the Northern Kentucky Health Innovation Initiative, the first time funding of this type has been awarded in Kentucky.

The RISE grant and local matching funds amount to a $2.8 million innovation and entrepreneurship investment in our region. We are excited to showcase how our talented faculty, staff and students can benefit our region and state.

## Kentucky Governor's School for Entrepreneurs

NKU is now the official Kentucky Governor's School for Entrepreneurs site. Beginning in the summer of 2019, 70 Kentucky students will learn and engage in product innovation and business

model design at NKU. GSE will work closely with NKU's Center for Innovation and Entrepreneurship, as well as local business, education and government leaders, to support regional entrepreneurs, foster talented high school students and cement NKU's reputation as an innovation hub.

**Success by Design update**
On Friday, January 11, the Strategic Framework Core Team held a day-long retreat to analyze the data produced during various engagement opportunities in the fall. The Core Team will continue to develop the framework around the theme of advancing student success – with a focus on access, completion, and career and community engagement - aligned with the needs of the region. While we have moved onto the next phase of the strategic framing process, it has become clear that our strategic planning process will be constantly evolving as the regional needs change. In this new paradigm, we will be required to constantly innovate, adapt, and execute in an iterative process as we stay responsive to the needs of the region and beyond.

I want to recognize the ongoing work of the Core Team and the outstanding work contributed by the Resource Team. This group of nearly 100 subject matter experts produced valuable reports on such topics as institutional alignment, the labor market and diversity/equity/inclusion. We hope to publish these reports on the Success by Design website soon.

**Administration and Finance Highlights and Accomplishments**
Tim Ferguson, Chief Information Officer was selected for the Cincinnati Tech Power Player: Class of 2019 list of leading IT executives for Southwest Ohio and Northern Kentucky by Lead Tribune Media Group. This recognition celebrates the great work of technology leaders, influencers and advocates that help to foster deeper community.

**Athletics Highlights and Accomplishments**
NKU student-athletes posted a 3.47 GPA in the fall 2018 semester, edging spring 2018's cumulative 3.46 to establish yet another department record.

This is the 15th-straight semester NKU student-athletes have had at least a 3.0 GPA, the ninth-straight semester they have posted at least a 3.2 and the third-straight above a 3.3.

Volleyball tied for second in the Horizon League regular-season and battled its way to runner-up in fall's Horizon League Tournament. Both finishes are program-bests in the Division I era.

Women's soccer finished third in the Horizon League regular-season and reached the league tournament for a fourth-straight season.

**Academic Affairs Highlights and Accomplishments**
At November's annual Kentucky Academy of Sciences meeting, 18 College of Arts and Science students won awards for research presentations.

Congratulations are due to Ariel Porter, a Biological Sciences major, who was accepted into the first class of the University of Kentucky College of Medicine - Northern Kentucky Campus, beginning in Fall 2019.

MPA student Lindsay Lomax was presented a "Heart of the Community" award by the Center for Great Neighborhoods in November. This award recognizes Covington residents who have made "significant contributions to their neighborhood or school." Lindsay helped spearhead a back-to-school party at Goebel Pool that fed 50 families, distributed school supplies and gathered input for future park improvements.

Our School of the Arts was represented at the Kentucky National Association of Teachers of Singing (NATS) student auditions in October. This transdisciplinary experience included several NKU faculty: Rita Larkin and Catherine Keen from Theatre & Dance; Kimberly Lazzeri and Joy Burdette from Music; and three pianists, Mika Komuro, Dasom Kwon and Natasha Pence. In total, 18 students from SOTA and the Music Prep program competed in the student auditions. *An impressive 13 advanced to the semifinals, with five placing in the finals,* from each of the studios.

Devon Moore's original composition "Neon Radiation" won grand prize on MetaPop.com. Devon is pursuing a B.A. in audio production here at NKU.

Lisa Jameson, program head for Visual Arts, was honored with the Kentucky Higher Education Teacher of the Year award from the Kentucky Art Education Association at the annual fall convention. Congratulations, Lisa.

The department of Political Science, Criminal Justice, and Organizational Leadership, in collaboration with Chase College of Law faculty, is launching an undergraduate Bachelor of Arts law degree this spring. This multidisciplinary major will provide advantageous legal training for careers where a JD is not required.

CINSAM was recently awarded the Kentucky Association for Environmental Education's Community Partner Award. CINSAM was nominated by a Kenton County Schools teacher for professional development work in STEM education, especially the Next Generation STEM Classroom project.

I am proud to announce the College of Education and Human Services received final certification for national accreditation at the initial-licensure level by the Council for Accreditation of Educator Preparation in fall 2018, recognizing excellence in educator preparation.

The College of Education and Human Services' Special Education Program received national professional recognition by the Council for Exceptional Children. Ours is the only such program in the state of Kentucky to receive this recognition.

The College of Education and Human Services' $770,000 Kentucky Traineeship Program federal grant was recently renewed, allowing NKU to offer tuition assistance for courses leading to teacher certification in Special Education and Integrated Early Childhood Education programs.

Board of Regents
January 16, 2019

**Student Affairs Highlights and Accomplishments**
A highly successful Student Parent Holiday Help Initiative was conducted in which generous donations were collected from NKU faculty and staff, resulting in the sponsorship of 36 student parent families comprising 42 adults and 69 children. There were 21 departments/offices, 3 student organizations, and 11 individuals involved to make this possible.

**Upcoming Events**
This Friday, January 18, we will gather for our Spring convocation. In place of the usual address, we will view *Unlikely: In Pursuit of a Better U*, a documentary that focuses on the college dropout crisis and systemic barriers some students face in pursuit of education and a livable-wage career. An expert panel of faculty, staff, students and community members will follow.

The morning will begin at 9 a.m. in the Student Union Ballroom and conclude around 11:30. I hope you can join us for what should be a very meaningful morning.

On Monday, January 21, we will be closed to observe Dr. Reverend Martin Luther King Jr Day. However, more than 800 Norse students, faculty and staff have graciously volunteered their holiday to perform needed acts of service throughout the region.

And finally, mark your calendars for Homecoming Week Feb. 2-9. Festivities will include the annual Alumni Awards on Feb. 8th and the men's basketball game the next day. I look forward to seeing you all there.

Chair Scheben and Members of the Board that concludes my comments for today's Board meeting.

**B. Presidential Reports:**

**1. Facilities Management Report** (Co-Interim Chief Administration Officers Mike Hales and Lori Southwood).

  a. Energy Savings Performance Contract
  b. Herrmann Science Center Roof Restoration
  c. Elevator Improvements (Lucas Administrative Center)
  d. Switchgear Replacement (MEP – Exterior Unit)
  e. Kenton Garage Restoration
  f. Commonwealth Hall Renovation
  g. New Residence Hall
  h. US 27 Development
  i. UK College of Medicine – Northern Kentucky Campus

**2. Research, Grants, and Contracts Report (September 25, 2018 through November 30, 2018)** (Provost and Executive Vice President Sue Ott Rowlands).

During the September 25, 2018 through November 30, 2018 time period 13 grants were

awarded. The total amount of money awarded was $486,623. For the fiscal year 2018–2019 the cumulative total number of grants awarded is 41 totaling $3,759,189.

**3. Fundraising Report (July 1, 2018 through November 30, 2018)** (Vice President Eric Gentry).

The Fundraising Report summarized fundraising resources committed from July 1, 2018 through November 30, 2018 totaling $2,609,802 in support of the university.

**4. Quarterly Financial Report** (Co-Interim Chief Administration Officers Mike Hales and Lori Southwood).

The Report was reviewed by the Board of Regents Audit Committee in accordance with Article III (D) (2) of the Board of Regents Bylaws.

**5. Policies Report** (Provost and Executive Vice President Sue Ott Rowlands and Vice President for Legal Affairs/General Counsel Joan Gates).

The Policies Report summarized all policies that were approved at the executive-level after proceeding through the campus vetting process. The President and other university administrators determined that approval of these policies by the Board of Regents was not needed per the criteria established in Presidential Recommendation C-7 of the January 2015 regular meeting.

**6. Faculty Development Awards – Project Grants** (Provost and Executive Vice President Sue Ott Rowlands).

The Project Grant Report reflected the grants that have been awarded for 2019-2020.

**7. Faculty Development Awards – Faculty Summer Fellowships** (Provost and Executive Vice President Sue Ott Rowlands).

The Faculty Summer Fellowship Report reflected the fellowships that have been awarded for the Summer of 2019.

**C. Presidential Recommendations:**

**Consent Agenda Items:** A motion was made by Regent Terry Mann and seconded by Regent Andrá Ward to approve the Presidential Recommendations as listed; C-1 through C-5. **(Motion carried)**

Board of Regents
January 16, 2019

1. **Academic Affairs Personnel Actions:**

   a. <u>**Administrative Appointments:**</u>

   **Ms. Judith Daar,** professor of law with tenure and dean of the Salmon P. Chase College of Law, effective July 1, 2019.

   b. <u>**Faculty Appointments:**</u>

   **Ms. Gwenette Gaddis,** advisor and lecturer in the Advising Center in the College of Health Professions, effective October 15, 2018; **Ms. Erin Masters**, assistant professor in the Department of Accounting and Business Law, Haile/US Bank College of Business, effective August 12, 2019; **Mr. José Luis Saavedra Torres**, assistant professor in the Department of Marketing, Sports Business, and Construction Management, Haile/US Bank College of Business, effective August 12, 2019; **Ms. Cathleen Wolff**, Director of Advising in the College of Health Professions, effective November 01, 2018.

   c. <u>**Transitions:**</u>

   **Dr. Olugbemiga Ekundayo**, from chair in the College of Health Professions to associate professor in the Department of Allied Health, College of Health Professions, effective August 28, 2018.

   d. <u>**Departures:**</u>

   **Ms. Caroline Braden,** lecturer in the Department of Political Science, Criminal Justice, and Organizational Leadership, College of Arts and Sciences, effective December 31, 2108; **Ms. Maren Carpenter Fearing**, assistant professor of Visual Communication Design in the School of the Arts, College of Arts and Sciences, effective January 14, 2018; **Ms. Erma Jane Hammons**, librarian in the W. Frank Steely Library, effective December 31, 2018.

   e. <u>**Retirement:**</u>

   **Ms. Jeanne Pettit**, senior lecturer and director of First-Year Programs, effective December 31, 2018.

   f. <u>**Phased Retirement:**</u>

   **Dr. J. Gaut Ragsdale**, professor in the Department of Communication, College of Informatics, beginning fall semester 2017 and terminating at the end of the fall semester 2018; **Mr. Harold Wiebe**, associate professor in the Department of Physics, Geology and Engineering Technology, College of Arts of Sciences, beginning spring semester 2019 and terminating at the end of fall semester 2020.

    **g. <u>Temporary Faculty Appointments:</u>**

**Dr. Souvik Sarkar,** Department of Physics, Geology and Engineering Technology, effective 2019 Spring Semester.

**2. Non-Academic Personnel Actions:**

The following categories of non-academic personnel actions which occurred between October 16, 2018 and December 3, 2018 received approval by the Board of Regents: Activations/Rehires; Reassignments, Reclassifications, Title/Status Changes, Promotions; Transfers; Contract/Temporary/Student to Regular & Regular to Contract; Departures; Retirements; Administrative/Executive.

**3. Major Gifts Acceptance:**

The Board of Regents accepted contributions totaling $607,000 received by the NKU Foundation Inc. for the benefit of Northern Kentucky University during the period August 1, 2018 through November 30, 2018.

**4. Naming Recommendations:**

The Board of Regents approved the following naming actions:

1. The naming of a fund to provide mission support to the Research and Education Field Station. "Paul and Mary Beth Stegeman Fund for the Research and Education Field Station".
2. The naming of a scholarship to provide support for incoming freshmen with a cumulative high school GPA of 3.0 who exhibit financial need. "Robert B. Hengge Scholarship".
3. The naming of a food pantry and additional in-kind contributions "FUEL NKU and Kroger Zero Hunger/Zero Waste food pantry".
4. The naming of a scholarship to provide support for a first-year Honors College student recognized as having produced the best research paper written for an Honors course during their first year as an Honors student. "Robert and JoAnn Brinkman Scholarship".
5. The naming of an endowed scholarship for Chase College of Law students who are Northern Kentucky residents. The scholarship is awarded on the basis of academic achievement and financial need. "James R. Poston, Sr. and Ryan Carter Poston Endowed Scholarship".
6. The naming of a fund for travel and local lodging expenses for international faculty to serve as Informaticists in Residence in the College of Informatics. "International Informaticist in Residence in the College of Informatics".
7. The naming of an endowed scholarship to provide support for students at Chase College of Law who demonstrate high academic promise. "Justice Wil Schroder Endowed Scholarship".
8. An endowed scholarship for students attending Chase College of Law. The scholarship will be awarded on the basis of academic achievement and interest in litigation, with a preference for graduates from Eastern Kentucky University. "Sanders School of Trial

Practice Endowed Scholarship".

**5. Sabbatical Leaves:**

The sabbatical leave recommendations for the 2019-2020 academic year received Board of Regents' approval.

**D. <u>Executive Session</u>:**

Regent Andrá Ward seconded Regent W. Lee Scheben's motion to enter into executive session pursuant to KRS 61.810(1) (c). **(Motion carried)**

At 1:38 p.m., Regent Gregory Shumate seconded Regent Terry Mann's motion to adjourn. **(Motion carried)**


_____*Signature On File*_____      _____*Signature On File*_____
**Wendy J. Peek**                                        **Benjamin Jager**
**Senior Administrative Assistant**          **Executive Assistant to the President/**
**Office of the President**                        **Secretary to the Board of Regents**


I, Normand Desmarais, Secretary of the Board of Regents of Northern Kentucky University, certify that the foregoing is a true copy of the minutes of the regular meeting held on January 16, 2019, and that such matters are still in force and effect.

_____*Signature On File*_____
**Normand Desmarais**
**Secretary of the Board of Regents**

**FACILITIES MANAGEMENT REPORT**

1.  **Energy Savings Performance Contract**

    In September 2016, an RFP was issued to select an ESCO (Energy Savings Contractor) to serve as a partner on a potential Energy Savings Performance Contract (ESPC).  CMTA Energy Solutions was selected and completed a comprehensive technical energy audit in May 2017. The audit report identified potential energy conservation measures, or projects. Results of the audit and recommended ECMs (Energy Conservation Measures) were duly reviewed and CMTA obtained costs for the selected measures.  Bank of America will finance the ESPC and the avoided electric costs will fund the lease payments.  Some work will begin in spring 2019 with the remaining construction taking place during the summer and early fall. Materials to begin ECMs are currently on order and the ESPC is expected to be complete by the end of 2019.

    Engineer:  CMTA Energy Solutions
    Estimated Scope:  $4,100,000
    Fund Source:  Guaranteed Energy Savings
    Anticipated Completion:  Fall 2019

2.  **Herrmann Science Center Roof Restoration**

    This project is complete and only warranty inspection and closeout documents remain to be accomplished.  Warranty inspections will be scheduled when we have more favorable weather conditions.

3.  **Elevator Improvements (Lucas Administrative Center)**

    The elevators in Lucas Administrative Center require control and mechanical modifications to ensure reliability and safe operation.  The electrical and mechanical components are worn and misaligned, resulting in intermittent malfunctions and downtime. Both elevators are scheduled to be modernized and upgraded to improve safety and performance. Pedco E&A Services prepared the bid documents and ThyssenKrup will perform the installation. Equipment orders have been placed but many components require up to four months of lead time due to custom manufacturing requirements.  The plan is to begin on site work in May with project completion anticipated in 2020.  One elevator will be out of service throughout this time period.

    Engineer: Pedco E&A Services
    Contractor: ThyssenKrupp
    Scope:  $610,000
    Fund Source: Deferred Maintenance Project Pool
    Anticipated Completion:  Spring 2020

**4. Switchgear Replacement (Mathematics-Education-Psychology - Exterior Unit)**

Switchgear equipment distributes a building's incoming electric power to its internal electrical systems. The electrical high voltage switchgear at the Mathematics-Education-Psychology Center has an internal and external component.

The unit inside the building is in good condition. The external unit is exposed to weather and has reached the end of its useful life. Failure would cause loss of power resulting in a building shutdown.

Bid documents were prepared by CMTA and DeBra Kuempel was the successful bidder. The building's power was switched off during part of the winter recess to enable replacement of exterior equipment. A generator provided power for the balance of the project duration to accommodate events and activities scheduled in the building. This work is 95% complete. A faulty switch on the new gear will be replaced during spring break 2019.

Engineer: CMTA
Contractor: DeBra Kuempel
Scope: $242,000
Fund Source: Deferred Maintenance Project Pool
Anticipated Completion: March 2019

**5. Kenton Garage Restoration**

Kenton Garage, with 241,000 gross square feet and just under 700 parking spaces, was built in 2005. It is in need of restoration to assure its long term durability. Based on a professional condition assessment by THP Limited, Inc., a structural engineering firm, planned work includes concrete repairs to address minor slab deterioration; installation of a water repellant on supported slabs; painting of exposed decorative and structural steel components; replacement of slab and façade expansion and construction joint sealants; and, other miscellaneous concrete and masonry repairs.

Design work began in January and the project will be bid in March. If a successful bid is received and if funding permits, restoration work will begin in mid-May and will be completed prior to the start of the fall 2019 semester. Kenton Garage would remain closed throughout the summer while restoration work is underway.

Engineers: THP Limited, Inc.
Contractor: TBD
Scope: $44k for design; total scope TBD
Fund Source: NKU Bonds
Anticipated Completion: Summer 2019

6. **Commonwealth Hall Renovation**

Commonwealth Hall is a traditional style residence hall with two residents per room and shared restrooms on each floor. Constructed in 1982, it has three wings radiating from an open, common lobby space and a total of 190 beds. The primary goal of this project is to install a new mechanical system in the building. The new system will provide humidity control in humid months and heating and/or cooling at the room occupant's discretion year round, significantly increasing occupant comfort and energy efficiency. This project also includes upgrades to Commonwealth Hall's interior finishes.

The project is currently under construction and is expected to be complete in time for fall 2019 occupancy.

Architects: SHP Architects
Engineers: CMTA
Contractor: Century Construction
Scope: $2.8M
Fund Source: NKU Bonds – debt service paid with housing revenues
Anticipated Completion: By Fall 2019

7. **New Residence Hall**

A design team of Moody Nolan (MN) architects, a nationally recognized firm with offices in Covington, Kentucky and Columbus, Ohio and Lord Aeck Sargent (LAS) of Lexington, Kentucky and Atlanta, has begun working on the design of a new student residential facility. A significant part of LAS' higher education practice is the planning and design of student residential facilities. Messer Construction will serve as construction manager for the project.

Programming and concept design of the building is complete. Site analysis resulted in a recommendation to build the new residence hall on a site centrally located in the Boothe Village. An "L" shape building is envisioned in the area between Norse Hall and Kentucky Hall, wrapping around Cumberland Hall to the north. Site improvements would include elimination of the Norse Commons circle drive and minor reworking of the fire lane that threads through the Boothe Village.

The building would include approximately 312 suite-style beds featuring two double-occupancy bedrooms sharing one private shower room, one private toilet room, and two sinks. As currently envisioned, the building would include ample communal gathering and study space to foster student engagement and is envisioned to become the new central focus of the Boothe Residential Village. It would be four levels in height from the primary entrance level, extending one additional level down in the north wing due to elevation changes. The scope of the project is still being refined.

Construction is anticipated to begin in early 2020. The project is scheduled for completion by July 1, 2021.

**New Residence Hall** – Continued

Architect of Record:  Moody/Nolan
Student Life/Interior Design Consultant: Lord Aeck Sargent
Engineers:  CMTA, THP, The Kleingers Group, Geotechnology, Inc.
Landscape Architect: Vivian Llambi & Associates
Construction Manager:  Messer Construction
Anticipated Completion: Summer 2021
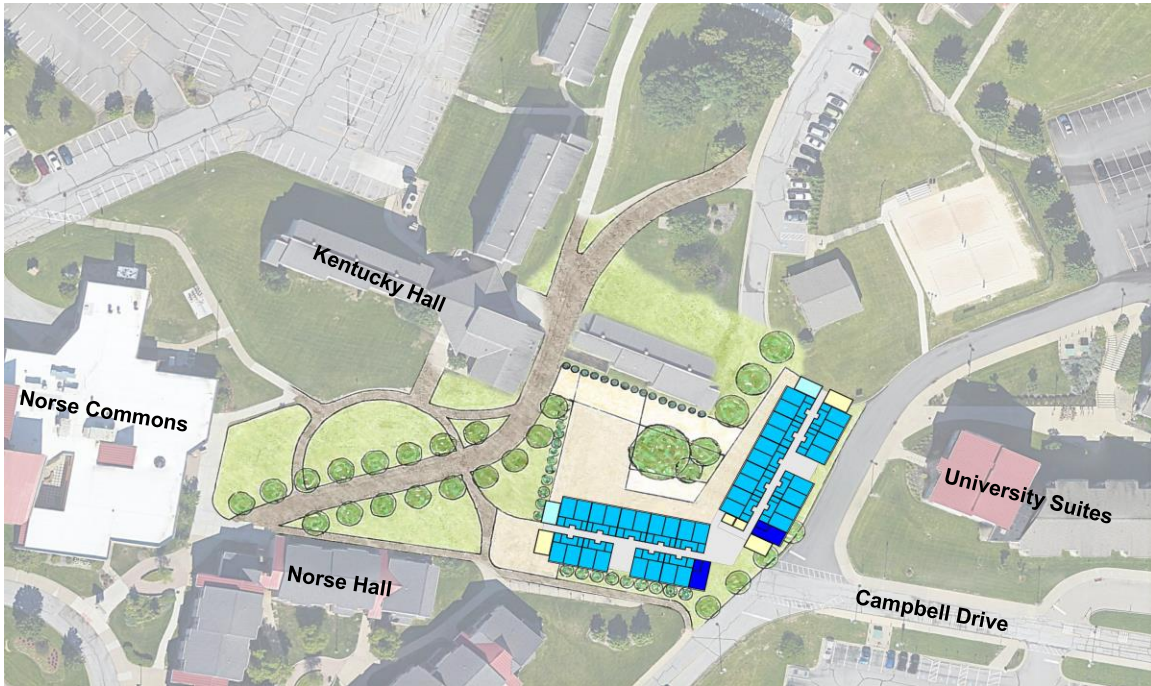


January 11, 2019 Preliminary Concept Plan for New Residence Hall
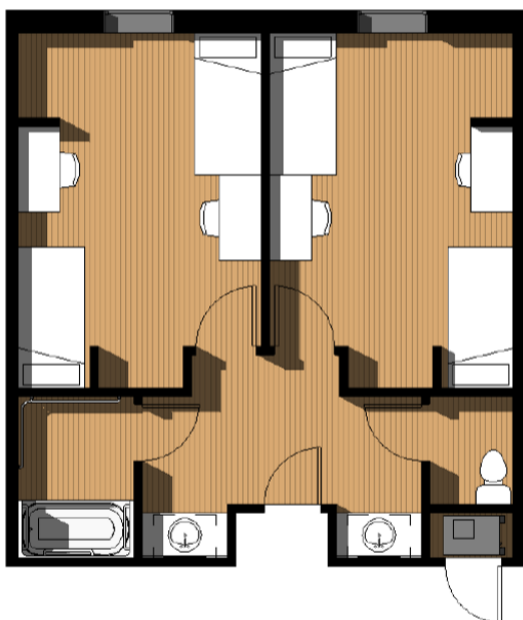


Proposed Suite Layout

## 8. US 27 Development

Fairmount Properties continues their due diligence and planning for the US 27 Development. The project will be a mixed-use development with a pedestrian-friendly, ground floor street presence. Phase One is a 65,000 square foot office building and associated parking garage on the north side of the Nunn Drive intersection for St. Elizabeth Healthcare and OrthoCincy. Phase Two, on the south side of Nunn Drive, will be a mixed-use development of 20-30,000 square feet of full-service and casual restaurant and retail tenants, a 100-110 room hotel, 150-200 market rate apartments, parking and office space.

Retail uses will result in a safe, active pedestrian experience complete with al fresco dining on patios, sidewalk amenities, public art installations and an urban environment that embraces the notion of a unique street experience.

The State TIF (Tax Increment Financing) application has been submitted and has received preliminary approval. State and local TIF funds are needed to help with the cost of structured parking and other infrastructure development. OKI has approved an $861,704 STP/SNK Transit infrastructure support grant for the project. Funds were allocated through two federal programs, the Surface Transportation Block Grant program and the Transportation Alternatives program, and will be spent on road, transit and pathway improvements benefitting the project. Fairmount will match the grant funds with $369,302 in project funds.

Phase I Progress - North side of Nunn Drive:
- Danis Construction is the construction manager.
- Subsurface foundations for the parking garage are complete and the garage's foundation walls and structural columns are underway.
- Drilled piers are underway for the medical office building.
- Structural steel installation could begin in mid-March.

Phase II Progress - South side of Nunn Drive:
- Fairmount continues to have discussions with potential hoteliers and retailers.
- Master Planning is underway to incorporate design for both sides of Nunn Drive, to ensure a look that is consistent with the objective of creating a new campus gateway.
- Negotiations with Fairmount regarding a ground lease are ongoing.

**US 27 Development** – Continued



Aerial of Phase I Site as of January 4, 2019



St. Elizabeth Medical Office Building, October 16, 2018 Rendering, View from Nunn Drive

## 9. **UK College of Medicine-Northern Kentucky Campus**

Joint efforts to create the University of Kentucky College of Medicine-Northern Kentucky Campus are progressing.  M1 and M2 students will have classes and labs at NKU and the M3 and M4 students will be based at St. Elizabeth's campus in Edgewood, although these students will use the Albright Health Center space for study and meetings.

The UK College of Medicine facility at NKU will be located on the third floor of the Albright Health Center in space previously occupied by the Department of Nursing. A space lease with UK has been executed. The space is being renovated to meet the needs and program requirements of the College of Medicine.  Design and construction is being managed by NKU and funded by UK.  The renovated space includes two large classrooms, a physical exam lab, a standardized patient suite, multiple small meeting rooms, a large student lounge and office/support space.

Construction began in September 2018 and is on schedule to be complete by March 4, 2019.  UK will then install their audio-visual and lab equipment as well as all furnishings. The first class of students will enroll for fall 2019.

Architects:  OMNI Architects
Engineers:  CMTA
Contractor:  Century Construction
Scope:  $1.99M
Fund Source: University of Kentucky
Anticipated Completion: Spring 2019
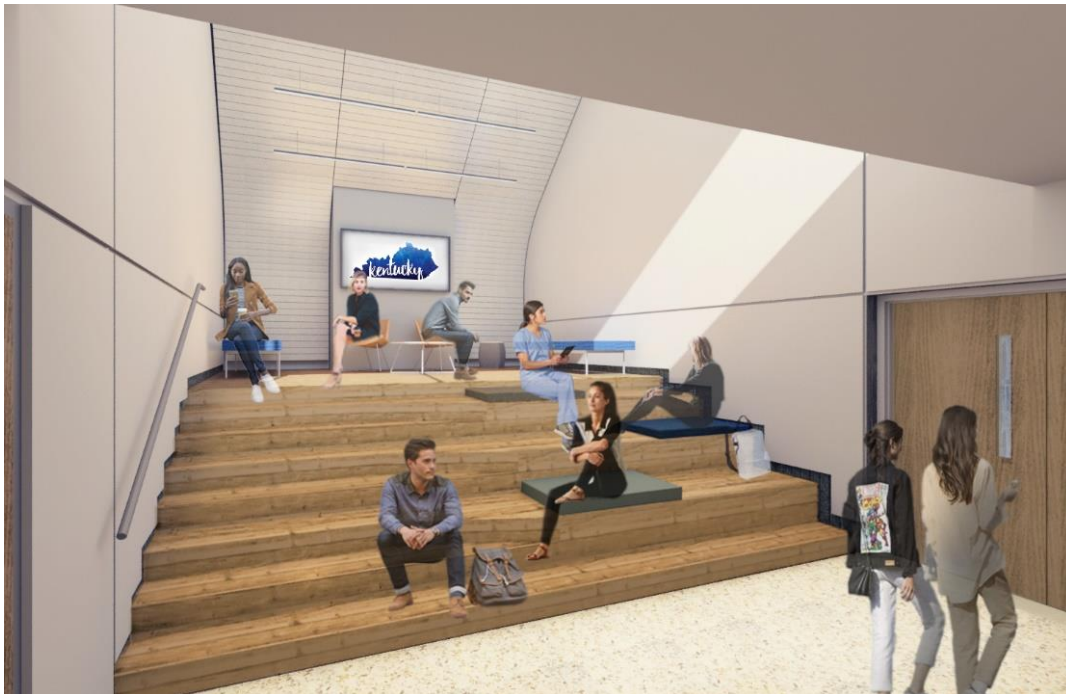


Student Social Stairs, UK College of Medicine-Northern Kentucky Campus
NKU Albright Health Center, 3rd Floor

## OFFICE OF RESEARCH, GRANTS, AND CONTRACTS REPORT

The attached report lists the grants awarded, with the amount awarded for each grant, for NKU faculty and staff for December 1, 2018 through January 31, 2019, for Fiscal Year 2018-19:

- During the December 31, 2018 through January 31, 2019 time period **6** grants were awarded. The total amount of money awarded was **$402,904.**

- For the fiscal year 2018 – 2019 the cumulative total number of grants awarded is **47** totaling **$4,162,093.**

## NKU Office of Research, Grants and Contracts
## Grants Awarded Funding: December 01, 2018 - January 31, 2019
## FY 2018-2019

| Category | Type | College/Administrative Office Department | Project Title | Sponsor | Sponsor Total |
|---|---|---|---|---|---|
| | | *College of Arts & Sciences* | | | |
| Student Support | New | Biological Sciences | Student Research Award | Beta Beta Beta Biological Society | $650 |
| Public Service | New | Center for Integrative Natural Sciences and Mathetmatics | Kentucky FIRST LEGO League Program | University of Kentucky Research Foundation | $25,000 |
| Basic Research | Continuation | Physics, Geology and Engineering Technology | Sloan Digital Sky Survey IV 2019 | Astrophysical Research Consortium | $37,904 |
| | | *Health Innovation Center* | | | |
| Public Service | New | Institute for Health Innovation | Northern Kentucky Health Innovation Initiative (NKY-HII) - EDA | U.S. Department of Commerce | $300,000 |
| | | *Outreach Services* | | | |
| Public Service | Continuation | Health, Counseling and Student Wellness | Warrior Run 2019 | Warrior Run | $5,350 |
| | | *Vice Provost for Graduation Education, Research & Outreach* | | | |
| Public Service | Continuation | Kentucky Campus Compact | Alternative Service Breaks funded by the Volunteer Generation Fund 18-19 | Kentucky Cabinet for Health & Family Services | $34,000 |

**Total Number of Awards  12/01/2018 - 01/31/2019**            **6**            **Total Funds Awarded  $    402,904**

*Total Number of Awards FY 2018-19*            **47**            *Total Funds Awarded FY 2018-19*            **$4,162,093**

**FUNDRAISING REPORT**

The following Fundraising Report **summarizes fundraising resources committed from July 1, 2018 through January 31, 2019 totaling $4,121,025** in support of the university.

The report includes:

1. Resources in support of the colleges, Academic Affairs and University Designated programs, Steely Library, Norse Athletics, Institute for Health Innovation/Health Innovation Center, and Student Affairs.

2. Resources for Fiscal Year 2019.

| FY19 Fundraising Resources Through 1/31/2019 | |
|---|---|
| **Designation** | **FY 2019 at 1/31/2019** |
| Academic Affairs/Univ. Designated | 835,624 |
| Athletics | 609,566 |
| Chase College of Law | 685,483 |
| College of Arts & Sciences | 1,129,302 |
| College of Education & Human Services | 112,289 |
| College of Health Profession | 36,320 |
| College of Informatics | 498,273 |
| Haile US Bank College of Business | 111,610 |
| Honors College | 10,445 |
| Institute for Health Innov./Health Innov Ctr. | 25,000 |
| Steely Library | 41,466 |
| Student Affairs | 25,648 |
| **Total** | **4,121,025** |

# NORTHERN KENTUCKY UNIVERSITY

QUARTERLY FINANCIAL REPORT

FOR THE PERIOD JULY 1, 2018 THROUGH DECEMBER 31, 2018

# Northern Kentucky University
Quarterly Financial Report

## Table of Contents

Financial Statements

Management Reports

## Northern Kentucky University
### A Component Unit of the Commonwealth of Kentucky
### Statement of Net Position
### As of December 31, 2018 and 2017
*(in thousands)*

|  | 2019 | 2018 |
|---|---:|---:|
| **ASSETS** | | |
| Current Assets | | |
| Cash and cash equivalents | $ 96,867 | $ 91,833 |
| Notes, loans and accounts receivable, net | 7,945 | 7,733 |
| Other current assets | 1,686 | 2,149 |
| Total current assets | 106,498 | 101,715 |
| | | |
| Noncurrent Assets | | |
| Cash and cash equivalents | 18,703 | 18,942 |
| Investments | 12,999 | 13,378 |
| Notes, loans and accounts receivable, net | 1,847 | 1,081 |
| Capital assets, net | 383,219 | 372,988 |
| Other noncurrent assets | 198 | 174 |
| Total noncurrent assets | 416,966 | 406,563 |
| Total assets | 523,464 | 508,278 |
| | | |
| **DEFERRED OUTFLOWS OF RESOURCES** | | |
| Bond refunding loss | 3,094 | 3,461 |
| Pension and OPEB | 67,703 | 40,433 |
| Total deferred outflows of resources | 70,797 | 43,894 |
| | | |
| **LIABILITIES** | | |
| Current Liabilities | | |
| Accounts payable and accrued liabilities | 11,835 | 12,913 |
| Unearned revenue | 1,138 | 1,452 |
| Long-term debt-current portion | 666 | 652 |
| Other long-term liabilities-current portion | 992 | 696 |
| Total current liabilities | 14,631 | 15,713 |
| | | |
| Noncurrent Liabilities | | |
| Deposits | 12,070 | 12,214 |
| Long-term debt | 104,186 | 112,158 |
| Other long-term liabilities | 1,958 | 2,637 |
| Net pension and OPEB liability | 375,369 | 275,585 |
| Total noncurrent liabilities | 493,583 | 402,594 |
| Total liabilities | 508,214 | 418,307 |
| | | |
| **DEFERRED INFLOWS OF RESOURCES** | | |
| Service agreements | 1,272 | 1,662 |
| Pension and OPEB | 10,539 | 4,483 |
| Total deferred inflows of resources | 11,811 | 6,145 |
| | | |
| **NET POSITION** | | |
| Net investment in capital assets | 282,597 | 263,647 |
| Restricted | | |
| Nonexpendable | 7,616 | 7,616 |
| Expendable | 4,811 | 7,716 |
| Unrestricted | (220,788) | (151,259) |
| Total net position | $ 74,236 | $ 127,720 |

**Northern Kentucky University**
**A Component Unit of the Commonwealth of Kentucky**
**Statement of Revenues, Expenses and Changes in Net Position**
**For the Quarter Ended December 31, 2018**
*(in thousands)*

|  | 2019 | 2018 |
|---|---|---|
| **OPERATING REVENUES** | | |
| Student tuition and fees (net of scholarship allowances of $23,516 in 2019 and $22,645 in 2018) | $ 55,306 | $ 53,188 |
| Federal grants and contracts | 1,121 | 1,175 |
| State and local grants and contracts | 1,150 | 1,201 |
| Nongovernmental grants and contracts | 1,650 | 1,186 |
| Sales and services of educational departments | 1,679 | 2,345 |
| Auxiliary enterprises | | |
| Housing and food service (net of scholarship allowances of $772 in 2019 and $743 in 2018) | 5,583 | 5,824 |
| Other auxiliaries | 2,633 | 2,751 |
| Other operating revenues | 4,049 | 3,456 |
| Total operating revenues | 73,171 | 71,126 |
| **OPERATING EXPENSES** | | |
| Educational and general | | |
| Instruction | 34,871 | 33,909 |
| Research | 923 | 594 |
| Public service | 4,629 | 5,364 |
| Libraries | 3,015 | 3,396 |
| Academic support | 9,807 | 9,243 |
| Student services | 12,357 | 12,025 |
| Institutional support | 14,644 | 14,045 |
| Operation and maintenance of plant | 8,600 | 8,386 |
| Depreciation | 9,248 | 7,932 |
| Student aid | 8,622 | 8,279 |
| Auxiliary enterprises | | |
| Housing and food service | 2,038 | 2,531 |
| Other auxiliaries | 706 | 711 |
| Auxiliary depreciation | 1,544 | 1,522 |
| Other expenses | 35 | 424 |
| Total operating expenses | 111,039 | 108,361 |
| Net income (loss) from operations | (37,868) | (37,235) |
| **NONOPERATING REVENUES (EXPENSES)** | | |
| State appropriations | 29,323 | 28,392 |
| Federal grants and contracts | 8,610 | 9,484 |
| State and local grants and contracts | 5,816 | 5,481 |
| Private gifts and grants | 19 | 21 |
| Investment income (loss) | 1,036 | 1,296 |
| Interest on capital asset-related debt | (1,898) | (2,052) |
| Other nonoperating revenues (expenses) | (911) | 133 |
| Net nonoperating revenues | 41,995 | 42,755 |
| Income (loss) before other revenues, expenses, gains or losses | 4,127 | 5,520 |
| Capital appropriations | - | 16,503 |
| Capital grants, gifts and contracts | 5,199 | 183 |
| Total other revenues | 5,199 | 16,686 |
| Increase (decrease) in net position | 9,326 | 22,206 |
| **NET POSITION** | | |
| Net position-beginning of year | 64,910 | 105,514 |
| Net position-end of quarter | $ 74,236 | $ 127,720 |

**Statements for Management Use Only**
**Excludes required GASB Pension/OPEB Reporting**

**Condensed Statement of Net Position**

|  | 12/31/2018 | 12/31/2017 |
|---|---|---|
| ASSETS |  |  |
| Current assets | $ 106,498 | $ 101,715 |
| Capital assets, net | 383,219 | 372,988 |
| Noncurrent assets | 33,747 | 33,575 |
| Total assets | 523,464 | 508,278 |
|  |  |  |
| DEFERRED OUTFLOWS OF RESOURCES | 3,094 | 3,461 |
|  |  |  |
| LIABILITIES |  |  |
| Current liabilities | 14,631 | 15,713 |
| Noncurrent liabilities | 118,214 | 127,009 |
| Total liabilities | 132,845 | 142,722 |
|  |  |  |
| DEFERRED INFLOWS OF RESOURCES | 1,272 | 1,662 |
|  |  |  |
| NET POSITION |  |  |
| Net investment in capital assets | 282,597 | 263,647 |
| Restricted |  |  |
| Nonexpendable | 7,616 | 7,616 |
| Expendable | 4,811 | 7,716 |
| Unrestricted | 97,417 | 88,376 |
| Total net position | $ 392,441 | $ 367,355 |

**Condensed Statement of Revenues, Expenses and Changes in Net Position**

|  | 12/31/2018 | 12/31/2017 |
|---|---|---|
| **OPERATING REVENUES** |  |  |
| Student tuition and fees, net | $ 55,306 | $ 53,188 |
| Grants and contracts | 3,921 | 3,562 |
| Sales and services of educational departments | 1,679 | 2,345 |
| Auxiliary enterprises | 8,216 | 8,575 |
| Other operating revenues | 4,049 | 3,456 |
| Total operating revenues | 73,171 | 71,126 |
|  |  |  |
| **OPERATING EXPENSES** |  |  |
| Educational and general | 97,468 | 95,241 |
| Depreciation | 9,248 | 7,932 |
| Auxiliary enterprises (including depreciation) | 4,288 | 4,764 |
| Other expenses | 35 | 424 |
| Total operating expenses | 111,039 | 108,361 |
| Net income (loss) from operations | (37,868) | (37,235) |
|  |  |  |
| **NONOPERATING REVENUES (EXPENSES)** |  |  |
| State appropriations | 29,323 | 28,392 |
| Gifts, grants and contracts | 14,445 | 14,986 |
| Investment income | 1,036 | 1,296 |
| Interest on capital asset-related debt | (1,898) | (2,052) |
| Other nonoperating revenues (expenses) | (911) | 133 |
| Net nonoperating revenues | 41,995 | 42,755 |
| Income (loss) before other revenues, expenses, gains or losses | 4,127 | 5,520 |
| Capital appropriations | - | 16,503 |
| Capital grants,gifts and contracts | 5,199 | 183 |
| Total other revenues | 5,199 | 16,686 |
| Increase (decrease) in net position | 9,326 | 22,206 |
|  |  |  |
| Net position-beginning of year as previously reported | 64,910 | 105,514 |
| Add back effect of Pension | 318,205 | 239,635 |
|  |  |  |
| Net position-end of quarter | $ 392,441 | $ 367,355 |

# NORTHERN KENTUCKY UNIVERSITY
Current Unrestricted Fund
Schedule of Revenue, Budgeted and Actual
For the Period from July 1, 2018 to December 31, 2018
With Comparative Prior Year Data

| | Fiscal Year 2018/19 | | | Fiscal Year 2017/18 | | |
|---|---|---|---|---|---|---|
| | Revised Budget | Actual Revenue | % of Bgt | Revised Budget | Actual Revenue | % of Bgt |
| **STUDENT TUITION AND FEES** | | | | | | |
| Tuition - Summer | $ 9,596,827 | $ 3,824,580 | 40 % | $ 9,101,610 | $ 3,582,160 | 39 % |
| Tuition - Fall | 73,481,208 | 70,645,624 | 96 | 67,547,100 | 68,126,391 | 101 |
| Tuition - Spring (Including Winter) | 62,984,719 | 186,178 | 0 | 60,430,000 | 190,997 | 0 |
| Mandatory Fees | 4,449,900 | 2,269,542 | 51 | 4,397,600 | 2,282,925 | 52 |
| Class Fees | 3,203,570 | 1,895,837 | 59 | 3,257,821 | 1,650,963 | 51 |
| TOTAL STUDENT TUITION AND FEES | $ 153,716,224 | $ 78,821,761 | 51 % | $ 144,734,131 | $ 75,833,436 | 52 % |
| **STATE APPROPRIATIONS GENERAL** | $ 53,314,700 | $ 29,323,100 | 55 % | $ 51,621,100 | $ 28,391,600 | 55 % |
| **SALES AND SERVICES OF EDUCATIONAL ACTIVITIES** | $ 4,673,540 | $ 1,678,998 | 36 % | $ 5,054,423 | $ 2,344,817 | 46 % |
| **SALES AND SERVICES OF AUXILIARY ACTIVITIES** | $ 17,227,058 | $ 9,137,602 | 53 % | $ 16,763,955 | $ 9,317,657 | 56 % |
| **OTHER SOURCES** | | | | | | |
| Service Fees | $ 2,165,225 | $ 1,180,873 | 55 % | $ 2,168,430 | $ 1,062,708 | 49 % |
| Rentals | 1,497,565 | 730,134 | 49 | 1,522,478 | 863,548 | 57 |
| Investment Earnings | 1,147,000 | 1,151,965 | 100 | 772,125 | 570,904 | 74 |
| Other | 2,548,985 | 1,553,588 | 61 | 2,540,843 | 1,211,210 | 48 |
| TOTAL OTHER SOURCES | $ 7,358,775 | $ 4,616,560 | 63 % | $ 7,003,876 | $ 3,708,370 | 53 % |
| **TOTAL CURRENT UNRESTRICTED FUND REVENUE** | $ 236,290,297 | $ 123,578,021 | 52 % | $ 225,177,485 | $ 119,595,880 | 53 % |

# NORTHERN KENTUCKY UNIVERSITY
Current Unrestricted Fund
Schedule of Expenditures by Function and Account Category
Budgeted and Actual
For the Period from July 1, 2018 to December 31, 2018
With Comparative Prior Year Data

| | **Fiscal Year 2018/19** | | | **Fiscal Year 2017/18** | | |
|---|---|---|---|---|---|---|
| | Revised Budget | Actual Expenditures | % of Bgt | Revised Budget | Actual Expenditures | % of Bgt |
| **EDUCATIONAL AND GENERAL** | | | | | | |
| INSTRUCTION | | | | | | |
| Personnel Expenses | $ 62,693,948 | $ 30,735,528 | 49 % | $ 63,314,534 | $ 30,967,703 | 49 % |
| Operating Expenses/Capital Outlay | 6,808,935 | 3,102,107 | 46 | 5,148,269 | 1,434,456 | 28 |
| TOTAL INSTRUCTION | $ 69,502,883 | $ 33,837,635 | 49 % | $ 68,462,803 | $ 32,402,159 | 47 % |
| RESEARCH | | | | | | |
| Personnel Expenses | $ 443,380 | $ 310,218 | 70 % | $ 357,696 | $ 178,287 | 50 % |
| Operating Expenses/Capital Outlay | 464,964 | 40,136 | 9 | 269,210 | 19,708 | 7 |
| TOTAL RESEARCH | $ 908,344 | $ 350,354 | 39 % | $ 626,906 | $ 197,995 | 32 % |
| PUBLIC SERVICE | | | | | | |
| Personnel Expenses | $ 3,361,115 | $ 1,545,425 | 46 % | $ 3,652,501 | $ 1,871,458 | 51 % |
| Operating Expenses/Capital Outlay | 5,609,935 | 1,877,292 | 33 | 5,929,513 | 2,189,325 | 37 |
| TOTAL PUBLIC SERVICE | $ 8,971,050 | $ 3,422,717 | 38 % | $ 9,582,014 | $ 4,060,783 | 42 % |
| LIBRARIES | | | | | | |
| Personnel Expenses | $ 3,832,500 | $ 1,736,712 | 45 % | $ 4,135,671 | $ 1,892,289 | 46 % |
| Operating Expenses/Capital Outlay | 1,998,064 | 1,262,213 | 63 | 1,970,243 | 1,444,039 | 73 |
| TOTAL LIBRARIES | $ 5,830,564 | $ 2,998,925 | 51 % | $ 6,105,914 | $ 3,336,328 | 55 % |
| ACADEMIC SUPPORT | | | | | | |
| Personnel Expenses | $ 18,539,888 | $ 7,813,479 | 42 % | $ 17,040,976 | $ 7,583,896 | 45 % |
| Operating Expenses/Capital Outlay | 8,604,288 | 1,553,558 | 18 | 5,717,923 | 1,427,103 | 25 |
| TOTAL ACADEMIC SUPPORT | $ 27,144,176 | $ 9,367,037 | 35 % | $ 22,758,899 | $ 9,010,999 | 40 % |
| STUDENT SERVICES | | | | | | |
| Personnel Expenses | $ 16,326,518 | $ 7,729,970 | 47 % | $ 16,674,263 | $ 8,051,891 | 48 % |
| Operating Expenses/Capital Outlay | 8,259,344 | 3,816,002 | 46 | 8,275,957 | 3,536,481 | 43 |
| TOTAL STUDENT SERVICES | $ 24,585,862 | $ 11,545,972 | 47 % | $ 24,950,220 | $ 11,588,372 | 46 % |

# NORTHERN KENTUCKY UNIVERSITY
Current Unrestricted Fund
Schedule of Expenditures by Function and Account Category
Budgeted and Actual
For the Period from July 1, 2018 to December 31, 2018
With Comparative Prior Year Data

| | **Fiscal Year 2018/19** | | | **Fiscal Year 2017/18** | | |
|---|---|---|---|---|---|---|
| | Revised Budget | Actual Expenditures | % of Bgt | Revised Budget | Actual Expenditures | % of Bgt |
| **INSTITUTIONAL SUPPORT** | | | | | | |
| Personnel Expenses | $ 23,438,019 | $ 11,150,077 | 48 % | $ 23,604,784 | $ 10,988,930 | 47 % |
| Operating Expenses/Capital Outlay | 7,613,725 | 2,607,258 | 34 | 7,775,722 | 2,614,264 | 34 |
| TOTAL INSTITUTIONAL SUPPORT | $ 31,051,744 | $ 13,757,335 | 44 % | $ 31,380,506 | $ 13,603,194 | 43 % |
| **OPERATION & MAINTENANCE OF PLANT** | | | | | | |
| Personnel Expenses | $ 11,274,314 | $ 4,979,923 | 44 % | $ 11,976,514 | $ 5,012,053 | 42 % |
| Operating Expenses/Capital Outlay | 3,510,196 | 1,758,945 | 50 | 3,689,225 | 1,855,593 | 50 |
| Utilities | 5,045,268 | 1,618,913 | 32 | 4,318,000 | 1,184,226 | 27 |
| TOTAL OPERATION & MAINTENANCE OF PLANT | $ 19,829,778 | $ 8,357,781 | 42 % | $ 19,983,739 | $ 8,051,872 | 40 % |
| **STUDENT FINANCIAL AID** | | | | | | |
| Grants,Loans,Benefits | 33,817,518 | 17,463,414 | 52 | 25,976,084 | 15,666,766 | 60 |
| TOTAL STUDENT FINANCIAL AID | $ 33,817,518 | $ 17,463,414 | 52 % | $ 25,976,084 | $ 15,666,766 | 60 % |
| **TRANSFERS** | | | | | | |
| Mandatory: | | | | | | |
| Debt Service/Capital Lease | $ 6,134,989 | $ 4,625,747 | 75 % | $ 6,113,478 | $ 4,780,211 | 78 % |
| Nonmandatory | 826,710 | (1,541,577) | (186) | 2,356,791 | (826,589) | (35) |
| TOTAL TRANSFERS | $ 6,961,699 | $ 3,084,170 | 44 % | $ 8,470,269 | $ 3,953,622 | 47 % |
| **TOTAL EDUCATIONAL AND GENERAL EXPENDITURES** | | | | | | |
| Personnel Expenses | $ 139,909,682 | $ 66,001,332 | 47 % | $ 140,756,939 | $ 66,546,507 | 47 % |
| Operating Expenses/Capital Outlay | 47,914,719 | 17,636,424 | 37 | 43,094,062 | 15,705,195 | 36 |
| Transfers | 6,961,699 | 3,084,170 | 44 | 8,470,269 | 3,953,622 | 47 |
| Financial Aid | 33,817,518 | 17,463,414 | 52 | 25,976,084 | 15,666,766 | 60 |
| TOTAL EDUCATIONAL AND GENERAL EXPENDITURES | $ 228,603,618 | $ 104,185,340 | 46 % | $ 218,297,354 | $ 101,872,090 | 47 % |

# NORTHERN KENTUCKY UNIVERSITY
Current Unrestricted Fund
Schedule of Expenditures by Function and Account Category
Budgeted and Actual
For the Period from July 1, 2018 to December 31, 2018
With Comparative Prior Year Data

| | **Fiscal Year 2018/19** | | | **Fiscal Year 2017/18** | | |
|---|---|---|---|---|---|---|
| | Revised Budget | Actual Expenditures | % of Bgt | Revised Budget | Actual Expenditures | % of Bgt |
| **AUXILIARY ENTERPRISES** | | | | | | |
| STUDENT SERVICES | | | | | | |
| Personnel Expenses | $ 2,687,798 | $ 1,267,600 | 47 % | $ 2,698,692 | $ 1,289,130 | 48 % |
| Operating Expenses/Capital Outlay | 7,857,695 | 1,941,462 | 25 | 8,149,307 | 2,381,386 | 29 |
| Financial Aid | 423,059 | 278,541 | 66 | 423,059 | 267,008 | 63 |
| TOTAL STUDENT SERVICES | $ 10,968,552 | $ 3,487,603 | 32 % | $ 11,271,058 | $ 3,937,524 | 35 % |
| TRANSFERS | | | | | | |
| Mandatory: | | | | | | |
| Debt Service/ Capital Lease | $ 5,455,327 | $ 5,035,994 | 92 % | $ 5,068,755 | $ 4,263,655 | 84 % |
| Nonmandatory | 4,969,760 | 4,194,371 | 84 | 2,601,376 | 2,271,459 | 87 |
| TOTAL TRANSFERS | $ 10,425,087 | $ 9,230,365 | 89 % | $ 7,670,131 | $ 6,535,114 | 85 % |
| **TOTAL AUXILIARY ENTERPRISES** | | | | | | |
| Personnel Expenses | $ 2,687,798 | $ 1,267,600 | 47 % | $ 2,698,692 | $ 1,289,130 | 48 % |
| Operating Expenses/Capital Outlay | 7,857,695 | 1,941,462 | 25 | 8,149,307 | 2,381,386 | 29 |
| Financial Aid | 423,059 | 278,541 | 66 | 423,059 | 267,008 | 63 |
| Transfers | 10,425,087 | 9,230,365 | 89 | 7,670,131 | 6,535,114 | 85 |
| TOTAL AUXILIARY ENTERPRISES | $ 21,393,639 | $ 12,717,968 | 59 % | $ 18,941,189 | $ 10,472,638 | 55 % |
| **TOTAL EXPENDITURES AND TRANSFERS** | | | | | | |
| Personnel Expenses | $ 142,597,480 | $ 67,268,932 | 47 % | $ 143,455,631 | $ 67,835,637 | 47 % |
| Operating Expenses/Capital Outlay | 55,772,414 | 19,577,886 | 35 | 51,243,369 | 18,086,581 | 35 |
| Transfers | 17,386,786 | 12,314,535 | 71 | 16,140,400 | 10,488,736 | 65 |
| Financial Aid | 34,240,577 | 17,741,955 | 52 | 26,399,143 | 15,933,774 | 60 |
| TOTAL EXPENDITURES AND TRANSFERS | $ 249,997,257 | $ 116,903,308 | 47 % | $ 237,238,543 | $ 112,344,728 | 47 % |

# NORTHERN KENTUCKY UNIVERSITY

Current Restricted Fund

Schedule of Actual Revenues and Expenditures

For the Period from July 1, 2018 to December 31, 2018

With Comparative Prior Year Data

| | Fiscal Year To Date 12/31/18 | Fiscal Year To Date 12/31/17 | Difference | Percentage Change | Fiscal Year 2018 Final |
|---|---|---|---|---|---|
| **Revenues by Source** | | | | | |
| Federal Grants & Contracts | $ 729,791 | $ 773,000 | $ (43,209) | -6% | $ 1,683,811 |
| State and Local Grants & Contracts | 1,171,294 | 1,286,540 | (115,246) | -9% | 3,462,200 |
| Nongovernmental Grants & Contracts | 217,742 | 92,757 | 124,985 | 135% | 331,074 |
| Federal Financial Aid Programs | 9,001,982 | 9,885,844 | (883,862) | -9% | 18,960,198 |
| State Financial Aid Programs | 5,793,806 | 5,395,302 | 398,504 | 7% | 10,919,349 |
| NKU Foundation Subgrants | 1,400,836 | 968,149 | 432,687 | 45% | 1,940,780 |
| Agency Subgrants | 50,800 | 126,133 | (75,333) | -60% | 214,675 |
| Other | - | - | - | | 500 |
| **Total Revenues** | $ 18,366,251 | $ 18,527,725 | $ (161,474) | -1% | $ 37,512,587 |
| | | | | | |
| **Expenditures by Function** | | | | | |
| Instruction | $ 759,370 | $ 980,040 | $ (220,670) | -23% | $ 2,097,167 |
| Research | 603,521 | 401,187 | $ 202,334 | 50% | 1,058,222 |
| Public Service | 1,211,646 | 1,271,052 | $ (59,406) | -5% | 2,616,724 |
| Libraries | 16,753 | 60,151 | $ (43,398) | -72% | 46,500 |
| Academic Support | 443,820 | 228,488 | $ 215,332 | 94% | 452,588 |
| Student Services | 585,756 | 367,878 | $ 217,878 | 59% | 692,669 |
| Institutional Support | 576,283 | 436,086 | $ 140,197 | 32% | 903,815 |
| Operation & Maintenance of Plant | 23,768 | 13,483 | $ 10,285 | 76% | 22,621 |
| Student Financial Aid | 14,572,275 | 15,166,762 | $ (594,487) | -4% | 29,729,865 |
| **Total Expenditures** | $ 18,793,192 | $ 18,925,127 | $ (131,935) | -1% | $ 37,620,171 |

# NORTHERN KENTUCKY UNIVERSITY
## Schedule of Bonds Payable
### Through the Period Ended December 31, 2019

| | Date Issued | Maturity Date | Original Indebtedness | Outstanding Indebtedness | Principal Due This Fiscal Year | Interest Due This Fiscal Year |
|---|---|---|---|---|---|---|
| **HOUSING AND DINING SYSTEM REVENUE BONDS** | | | | | | |
| Series B | 11/01/1980 | 11/01/2020 | $ 4,768,000 | $ 405,000 | $ 195,000 | $ 15,075 |
| **GENERAL RECEIPTS BONDS\*** | | | | | | |
| Series A 2007 | 06/07/2007 | 09/01/2018 | 48,660,000 | - | 2,395,000 | 47,900 |
| Series A 2008 | 06/18/2008 | 09/01/2018 | 19,465,000 | - | 995,000 | 19,900 |
| Series A 2010 | 06/29/2010 | 09/01/2020 | 6,785,000 | 490,000 | 445,000 | 23,225 |
| Series B 2010 | 10/21/2010 | 09/01/2027 | 12,265,000 | 7,635,000 | 715,000 | 276,988 |
| Series A 2011 | 08/04/2011 | 09/01/2030 | 9,290,000 | 6,750,000 | 450,000 | 257,675 |
| Series A 2013 | 02/26/2013 | 09/01/2022 | 4,995,000 | 2,120,000 | 500,000 | 47,400 |
| Series A 2014 | 01/07/2014 | 09/01/2033 | 47,375,000 | 39,385,000 | 1,735,000 | 1,964,650 |
| Series A 2016 | 05/17/2016 | 09/01/2027 | 25,765,000 | 25,640,000 | - | 965,200 |
| Series B 2016 | 08/25/2016 | 09/01/2028 | 15,225,000 | 15,025,000 | 100,000 | 505,294 |
| **TOTAL BONDS** | | | $ 194,593,000 | $ 97,450,000 | $ 7,530,000 | $ 4,123,307 |
| | | | | | | |
| **LEASE OBLIGATIONS** | | | | | | |
| Capital Leasing Obligations | 05/01/2018 | 05/01/2023 | 275,089 | 215,100 | 59,989 | - |
| **TOTAL LEASE OBLIGATIONS** | | | 275,089 | 215,100 | 59,989 | - |
| | | | | | | |
| **TOTAL BONDS AND LEASES** | | | $ 194,868,089 | $ 97,665,100 | $ 7,589,989 | $ 4,123,307 |

# NORTHERN KENTUCKY UNIVERSITY
## Schedule of Current Investments
## As of December 31st, 2018

| | Average Balance | YTD Yield | Maturity Date |
|---|---|---|---|
| **STATE INVESTMENTS\*** | | | |
| State Investment Short Term Pool - General Receipts | $ 91,380,192 | 2.01% | N/A |
| State Investment Intermediate Term Pool - General Receipts | 1,089,589 | 2.29% | N/A |
| State Investment Short Term Pool - Housing | 824,638 | 2.03% | N/A |
| State Investment Intermediate Term Pool - Housing | 11,662 | 2.29% | N/A |
| **TOTAL STATE INVESTMENTS** | $ 93,306,081 | | |

\*Invested at the state by the Office of Financial Management in investment pools.

| | Average Balance | YTD Yield | Maturity Date |
|---|---|---|---|
| **RESERVE FOR RETIREMENT OF INDEBTEDNESS** | | | |
| Huntington Trust Public Funds Deposit Account | $ 210,161 | 0.10% | N/A |
| **TOTAL RESERVE FOR RETIREMENT OF INDEBTEDNESS** | $ 210,161 | | |
| **FUND FOR RENEWALS AND REPLACEMENTS** | | | |
| Huntington Trust Public Funds Deposit Account | $ 398,501 | 0.10% | N/A |
| **TOTAL FUND FOR RENEWALS AND REPLACEMENTS** | $ 398,501 | | |

# POLICIES REPORT

The following policies were approved at the executive level after proceeding through the campus vetting process. The President and other university administrators determined that approval of these policies by the Board of Regents was not needed per the criteria established in Presidential Recommendation C-7 of the January 2015 regular meeting:

The Board of Regents shall approve the following criteria to determine if a university policy requires Board approval:

- The policy identifies a major university strategic initiative;
- The policy involves the Board's fiduciary responsibilities;
- The policy is associated with an issue of significant risk; and/or
- The policy must be approved by the Board for legal and compliance purposes

The criteria will be interpreted by the President, who may seek consultation from General Counsel or other university administrators. All new or revised university policies that meet the above criteria will be submitted to the Board for approval.

Copies of these policies are available upon request.

## PAYROLL OVERPAYMENT

The purpose of this new policy is to delineate NKU's process for handling overpayments of payroll. Such overpayments can occur when employees are paid more than what is owed for reasons such as the late receipt of termination or leave of absence paperwork or errors in the input/processing of time reporting, earnings, or leave. All employees (current or terminated) will be required to pay back any overpayment to them by NKU.

## EMPLOYMENT CATEGORY DEFINITIONS

The Employment Category Definitions policy includes updates to reflect current practices. It provides definitions of employment categories (executive, administrator, faculty, staff) and classifications (regular, contract, temporary, full-time, part-time). This policy encompasses and therefore retires the following four policies: Employee Category Definitions; Contract Employees; Temporary Employees; and Definition & Grouping of Staff Positions.

## PRIORITY COURSE REGISTRATION

Currently, there are priority registration procedures that grant approval to five different student populations for priority status. The purpose of this new policy is to define the purpose and intent of the priority course registration process so that it can be effectively administered and adjusted to maintain operational efficiency and meet the needs of the university. There is not an existing policy that provides this encompassing rationale, so this new policy will allow for more effective evolution of the priority registration procedures so that they can be adjusted, as needed, semester by semester.

RECOMMENDATION:

That the following academic affairs personnel actions receive Board of Regents approval:

ADMINISTRATIVE APPOINTMENTS:

**Ms. Johnna Reeder Kleymeyer**, interim dean, Haile/US Bank College of Business, effective January 7, 2019.

Mini Vita Follows

FACULTY APPOINTMENTS:

**Dr. Terrance Anderson,** clinical assistant professor and director of Occupational Therapy, College of Health Professions, effective December 17, 2018.

**Dr. Jay-Anthony Avenido,** lecturer in the Department of Biological Sciences, College of Arts and Sciences, effective August 12, 2019.

**Ms. Kinsey Bryant-Lees,** assistant professor in the Department of Psychological Science, College of Arts and Sciences, effective August 12, 2019.

**Ms. Whittney Darnell**, assistant professor in the Department of Communication, College of Informatics, effective August 12, 2019.

**Ms. Rhonda Davis**, lecturer of Integrative Studies, College of Arts and Sciences, effective January 14, 2019.

**Mr. Haoquiang (Kevin) Jiang**, assistant professor in the Department of Business Informatics, College of Informatics, effective August 12, 2019.

**Ms. Erin Kelley,** lecturer in the Department of Nursing, College of Health Professions, effective January 7, 2019.

**Dr. Kathy Noyes,** assistant professor in the Department of Nursing**,** College of Health Professions**,** effective January 7, 2019.

**Ms. Allison Parker,** assistant professor in Environmental Science, Department of Biological Sciences, College of Arts and Sciences, effective August 12, 2019.

**Dr. Mary Schilling,** lecturer in the Department of Biological Sciences, College of Arts and Sciences, effective August 12, 2019.

**Dr. Karen Vietz,** clinical associate professor in the Department of Nursing, College of Health Professions, effective January 7, 2019.

**Mr. Cameron Williams,** assistant professor in the Department of Sociology, Anthropology and Philosophy, College of Arts and Sciences, effective August 12, 2019.

Mini Vitas Follow

**RETIREMENT:**

**Ms. Debby Dempsey,** lecturer in the Department of Biological Sciences, College of Arts and Sciences, effective July 31, 2019.

**Mr. David Manning,** lecturer in the Department of Business Informatics, College of Informatics, effective August 11, 2019.

Mini Vitas Follow

**PHASED RETIREMENT:**

**Mr. Perry Bratcher,** professor in the W. Frank Steely Library, beginning July 1, 2019 and terminating June 30, 2021

**Mr. Terry Powell**, associate professor of Theatre and Dance in the School of the Arts, College of Arts of Sciences, beginning August 15, 2019 and terminating May, 2021.

Mini Vitas Follow

**TEMPORARY FACULTY APPOINTMENTS:**

**College of Arts and Sciences**

| Physics, Geology and Engineering Technology | Mr. Dan Hunter | Partial Academic Year |
|---|---|---|
| Visual Arts | Mr. Matt Overwine | Partial Academic Year |

Mini Vitas Follow

**MINI VITA**

**Name:**        Johnna Reeder Kleymeyer

**Title:**          Interim Dean

**Education:**   M.A. in Business Administration, 2007, Thomas More College

B.A. in Communication, 1994, University of Memphis

**Experience:**  2014-2018, President & CEO, REDI Cincinnati

2009-2014, Vice President of Community Relations, Duke Energy

2008-2009, Senior Communications & External Affairs Manager, Duke Energy

2007-2008, National Manager of Labor Communications, The Kroger Company

2006-2007, VP of National Communications of Special Projects, Citi

2002-2006, VP of Communications & Public Affairs & Senior Communications Officer, Citi

2001-2002, Senior Government Relations, Public Policy Director, & Program Events Director, The United Way & Community Chest

1999-2000, Executive Director, Jackson Development Corporation

1996-1999, Executive Director, Obion County Chamber of Commerce

**MINI VITA**

**Name:**      Terrance Anderson

**Title:**       Clinical Assistant Professor and Program Director

**Education:**  Post Professional Occupational Therapy Doctorate, 2007, Rocky Mountain University of Health Professions

M.S. in Occupational Therapy, 1997, Towson University

B.S. in Counseling Psychology 1991, Columbia Union College

**Experience:**  2018-present, Inaugural Program Director Occupational Therapy Doctorate, Northern Kentucky University

2013-2018. Inaugural Program Director Occupational Therapy Doctorate, Kettering College

2006-2013, Associate Professor, University of Mary

2008-2013, Statistics Consultant, Medcenter One College of Nursing

2012-2013, Statistics Instructor, HotChalk Inc., Campbell, CA

2000-2008, Academic Fieldwork Coordinator, University of Mary

1999-2006, Assistant Professor/Academic Fieldwork Coordinator, University of Mary

1999-2005, Occupational Therapist, Applied Medical Incorporated

1999-2004, Instructor, Summer Program, Ivymount School

2003, Consultant, University of South Dakota

1999-2000, Occupational Therapist, Mandan Public School District

1998-1999 Occupational Therapist-Founding Secondary Program Division Head, Ivymount School

1997-1998, Occupational Therapist, Ivymount School

1998, Occupational Therapist, Health Dimensions Rehab

**MINI VITA**

**Name:**        Anthony-John A. Avenido

**Title:**         Lecturer (non-tenure track, renewable)

**Education:**   Doctor of Medicine, 2001, Fatima College of Medicine, Manila, Philippines

B.S. in Business Administration, 1991, University of Louisville

**Experience:**  2018-present, Lecturer, Northern Kentucky University

2017-present, Adjunct Biology Instructor, Miami University, Middletown Campus

2015-present, Biology Instructor, Cincinnati State Technical and Community College

2014-2015, Allied Health Instructor, Brown Mackie College, Cincinnati

2007-2014, Program Director, Brown Mackie College, Cincinnati

2006-2007, Practical Nursing Instructor, Brown Mackie College, Cincinnati

# MINI VITA

**Name:** Kinsey Bryant-Lees

**Title:** Assistant Professor

**Education:** Ph.D. in Industrial Organizational and Human Factors Psychology, 2019 (anticipated), Wright State University

M.A. in Cognitive and Social Processes, 2015, Ball State University

B.A. in Psychology, 2013, Denison University

**Experience:** 2017-2019, Research Consultant, NeuroStat Analytical Solutions

2016-2017, Senior Research Associate, Disney Research

2015-2019, Graduate Research and Teaching Assistant, Wright State Applied Statistics Lab

2014, Institutional Research Intern, Ball State Office of Institutional Effectiveness

2013-2015, Graduate Research and Teaching Assistant, Ball State Prejudice and Discrimination Lab

2013-2015, Graduate Research and Teaching Assistant, Ball State Legal and Trauma Center

**MINI VITA**

| | |
|---|---|
| **Name:** | Ms. Whittney Darnell |
| **Title:** | Assistant Professor |
| **Education:** | Ph.D. in Communication, 2019 (anticipated), University of Kentucky |
| | M.A. in Communication, 2017, Northern Kentucky University |
| | B.A. in Communication, 2010, University of Kentucky |
| **Experience:** | 2015-present, Adjunct Professor of Communication, University of Kentucky |
| | 2009-present, Adjunct Communication Instructor, Northern Kentucky University |
| | 2015-2016, Adjunct Communication Instructor, Cincinnati State Technical and Community College |
| | 2010-2015, Adjunct Communication Instructor, University of Cincinnati |
| | 2009-2015, Adjunct Communication Instructor, Gateway Community and Technical College |

**MINI VITA**

**Name:**         Rhonda Davis

**Title:**          Lecturer (non-tenure-track renewable)

**Education:**   M.A. in English, 2012, Northern Kentucky University

                 B.A. in Philosophy, 1996, University of North Carolina-Asheville

**Experience**:  2019-present, Lecturer (renewable), Northern Kentucky University

                 2013-2018, Lecturer (temporary), Northern Kentucky University

                 2012, Teaching Assistant, Northern Kentucky University

# MINI VITA

**Name:**      Haoquiang (Kevin) Jiang

**Title:**      Assistant Professor

**Education:**      Ph.D. in Management Information Systems, 2019 (anticipated), Florida International University

M.B.A., 2014, Ball State University

M.A. in Sports Administration, 2011, Ball State University

B.A., 2006, Shanghai Normal University

**Experience:**      2018-present, Database and UI Developer for StartUP FIU, Florida International University

2015-2018, Instructor, Florida International University

2015-2018, Teaching Assistant, Florida International University

2012-2014, Teaching Assistant, Ball State University

2009-2011, Computer Lab Manager in the CCVA Center, Florida International University

2006-2008, Marketing Communications Editor and Planner, Shanghai FIG Industrial Ltd.

**MINI VITA**

**Name:**        Erin Kelley

**Title:**        Lecturer (non-tenure track, renewable)

**Education:**   M.S. in Nursing, 2014, University of Phoenix

B.S. in Nursing, 2011, Northern Kentucky University

**Experience:**  2019-present, Lecturer in Department of Nursing, Northern Kentucky University

2018-present, Adjunct Instructor in Department of Nursing, Northern Kentucky University

2012-present, Registered Nurse IV, St. Elizabeth Healthcare

2013-2015, Registered Nurse, Cincinnati Children's Hospital

**MINI VITA**

**Name**:           Kathy Noyes

**Titles:**         Assistant Professor

**Education:**      Doctor of Nursing Practice, 2009, University of Kentucky

M.S. in Nursing, 1996, Northern Kentucky University

B.S. in Nursing, 1992, University of State of New York

A.D. in Nursing, 1981, Northern Kentucky University

A.D. in Industrial Ed, 1994, Northern Kentucky University

**Experience:**  2012-present, Kathy J Noyes, DNP, APRN, LLC (Private Practice Owner)

2017-2018, University of Cincinnati, Department of Cardiology & Electrophysiology

2017-2018, Nurse Practitioner, Kentucky One Health (Locum) Cardiology Associates of KY

2015-2016, Hospitalist, Sound Physicians (LTAC)

2015-2015, Hospitalist Plus (Locum), Ohio Valley Heart & Vascular

2014-2016, Hospitalist, Mercy Fairfield Hospital

2011-2013, Assistant Professor, University of Cincinnati College of Nursing

2010-2011, Nurse Practitioner, New Richmond Family Practice of Health Source of Ohio

2008-2010, Hospitalist, Mercy Anderson Hospital

2008-2010, Nurse Practitioner, The Center for Women's Cardiac Health, LLC

1996-2008, Nurse Practitioner, Comprehensive Cardiology Consultants, INC

# MINI VITA

**Name:**        Allison Parker

**Title:**         Assistant Professor

**Education:**    Ph.D. Candidate in Entomology, 2019, University of Illinois at Urbana-Champaign

M.S. in Entomology, 2016, University of Illinois at Urbana-Champaign

B.S. in Biology, 2010, University of Richmond

**Experience:**   2014-2018, Teaching Assistant, University of Illinois at Urbana-Champaign

2011-2013, High School Science Teacher, Teach for America

**MINI VITA**

**Name:**       Mary Schilling

**Title:**         Lecturer (non-tenure track, renewable)

**Education:**   Ph.D. in Developmental Biology, 1996, University of Cincinnati

               M.S. in Biology, 1989, St. Louis University

               B.S. in Biology, 1987, McKendree University

**Experience:**  2018-present, Adjunct Biology Professor, Northern Kentucky University

               2016-2018, Adjunct Biology Professor, Mount St. Joseph University

               2016-2017, Chemistry Instructor, Mary Seat of Wisdom High School Cooperative

               2013-present, General Science Teacher, FKaT Homeschool Cooperative

               1995-2000, Assistant Professor, Mount St. Joseph University

# MINI VITA

**Name:**     Karen Vietz

**Title:**     Clinical Associate Professor (non-tenure track, renewable)

**Education:**     Ph.D. in Nursing, 2016, Rocky Mountain University of Health Professionals

M.S. in Nursing, 1993, Loma Linda University

B.S. in Nursing, 1988, Union College

**Experience:**     2018-2019, Adjunct Faculty, Master of Science in Nursing Program (online), Northern Kentucky University

2017-2018, Chair of Doctorate in Nursing Practice Program, Kettering College

2016-2018, Associate Professor of Nursing, Kettering College

2014-2016, Full-time student in PhD Nursing Program, Rocky Mountain University of Health Professionals

2002-2014, Associate Professor of Nursing, NDSU Nursing at Sanford (Legacy Medcenter One College of Nursing)

2003, Cardiology Case Manager and Nurse Educator (resource/prn), Johns Hopkins Hospital

1999–2003, Nurse Educator Consultant for Department of Medicine (resource/prn), Johns Hopkins Hospital

1999–2002, Assistant Professor of Nursing, NDSU Nursing at Sanford (Legacy Medcenter One College of Nursing)

1996–1999, Assistant Professor of Nursing**,** Washington Adventist University (Legacy Columbia Union College)

1996–1999, Clinical Nurse Specialist for Coronary Care Unit (CCU) and Medical Units, Johns Hopkins Hospital

1995–1997, Nursing Instructor (Part-time) for Therapeutic Nursing Communication, Villa Julie College

# MINI VITA

**Name:**      Cameron B. Williams

**Title:**       Assistant Professor

**Education:**   Ph.D. in Sociology, 2019 (pending), Loyola University Chicago

              M.A. in Sociology, 2015, Loyola University Chicago

              B.A. in Sociology, 2012, University of Missouri

**Experience:**  2017-2018, Lecturer, Oakton Community College

              2016-2018, Instructor, Loyola University Chicago

              2013-2015, Teaching Assistant, Loyola University Chicago

**MINI VITA**

**Name:**        Deborah Dempsey

**Title:**        Senior Lecturer

**Education:**    A.S. Nursing, 1991, Northern Kentucky University

M.S. in Biological Sciences, 1981, University of Cincinnati

B.S. in Botany, 1974, University of Kentucky

**Experience:**  2008 - Present, Senior Lecturer of Biological Sciences, Northern Kentucky University

2003-2008, Lecturer II of Biological Sciences, Northern Kentucky University

1986-2003, Lecturer of Biological Sciences, Northern Kentucky University

1984-2003, Part-time Instructor of Biological Sciences, Northern Kentucky University

1981-1984, Part-time Instructor of Biological Sciences, Northern Kentucky University

1980-1981, Research Assistant, University of Cincinnati

1978-1979, Part-time Instructor of Biological Sciences, Northern Kentucky University

1977-1978, Guest Lecturer of Plant Physiology, University of Cincinnati

1977-1980, Graduate Assistant, University of Cincinnati

1975-1977, Laboratory Preparator, Northern Kentucky University

1974-1975, Graduate Assistant, University of Kentucky

1969-1970, Substitute Teacher, Campbell County High School, Alexandria, Kentucky

**MINI VITA**

| | |
|---|---|
| **Name:** | David Manning |
| **Title:** | Lecturer (non-tenure track, renewable) |
| **Education:** | M.S. in Computer Education, 1984, Xavier University |
| | B.A. in Mathematics, 1971, Thomas More College |
| | A.S. in Computer Science, 1975, Thomas More College |
| **Experience:** | 1984-present, Lecturer of Information Systems, Northern Kentucky University |
| | 1973-1984, Instructor of Computer Science and Computer Center Operations and Systems Manager, Thomas More College |
| | 1971-1973, Math Teacher, Newport School System |

# MINI VITA

**Name:**         Perry Bratcher

**Title:**          Professor

**Education:**    Master of Business Administration, 2002, Northern Kentucky University

M.S.L.S. in Library and Information Science, 1983, University of Kentucky

B.A. in Music Education, 1980, University of Kentucky

**Experience:**   2009-present, Professor of Library Services, Northern Kentucky University

1989-2008, Associate Professor of Library Services, Northern Kentucky University

1983-1989, Assistant Professor of Library Services, Northern Kentucky University

1981-1983, Cataloging, M.I. King Library, University of Kentucky

# MINI VITA

**Name:** Terry Powell

**Title:** Associate Professor

**Education:** M.F.A. in Theatre, 1988, Southern Illinois University, Carbondale

B.F.A. in Theatre, 1986, Western Kentucky University

**Experience:** 1993-Present, Associate Professor, Department of Theatre & Dance, Northern Kentucky University

1988-1993, University Staff, Department of Theatre, Texas Christian University

1986-1988, Graduate Assistant, Department of Theatre, Southern Illinois University, Carbondale

**MINI VITA**

**Name:**      Daniel Hunter

**Title:**        Lecturer (non-tenure track, temporary)

**Education:**   M.S. in Geology/Earth Science, 2011, University of Kentucky

                 B.S. in Geology, 2008, Northern Kentucky University

**Experience:**  2015-present, Lecturer, Northern Kentucky University

                 2011-2015, GeoSolutions Geophysicist, Schlumberger

                 2010-2011, QC Technician, US Army Corps of Engineers

**MINI VITA**

**Name:**        John Matthew Overwine

**Title:**         Lecturer (non-tenure track, temporary)

**Education:**   B.F.A in Graphic Design, 2009, Northern Kentucky University

**Experience:**  2016-Present, Lecturer of Visual Arts, Northern Kentucky University

                 2016-Present, Freelance Front End Developer

                 2015-2016, Senior Front End Developer, Bluestone Creative, Cincinnati

                 2012-2015, Front End Developer, Powerhouse Factories, Cincinnati

                 2012, Community Education Instructor, Art Academy of Cincinnati, Cincinnati

                 2010-2012, Interactive Designer, Traction, Cincinnati

**RECOMMENDATION:**

That the following recommendations on reappointment, promotion and tenure receive Board of Regents approval.

**BACKGROUND:**

The following recommendations have been made according to the policies of the Faculty Policies and Procedures Handbook which include the appropriate review by departmental committees, chairs, deans, and the provost.

# RECOMMENDED FOR REAPPOINTMENT

The following faculty have been recommended for reappointment for the 2019-2020 academic year:

| Name | Department |
| --- | --- |

## COLLEGE OF ARTS AND SCIENCES

| | |
| --- | --- |
| Dr. Michael Guy | Chemistry & Biochemistry |
| Dr. Amy Gillingham | Music |
| Dr. Danielle Todd | Music |
| Dr. Ada Cenkci | Political Science, Criminal Justice and Organizational Leadership |
| Dr. Nana Arthur-Mensah | Political Science, Criminal Justice and Organizational Leadership |
| Dr. Ty Brumback | Psychology |
| Professor JeeEun Lee | Visual Art |

## COLLEGE OF EDUCATION AND HUMAN SERVICES

| | |
| --- | --- |
| Dr. Reiko Ozaki | Counseling, Social Work and Leadership |
| Dr. Amanda Brown | Counseling, Social Work and Leadership |
| Dr. Dorea Glance | Counseling, Social Work and Leadership |
| Dr. James Ryan Alverson | Teacher Education |

## COLLEGE OF HEALTH PROFESSIONS

| | |
| --- | --- |
| Professor Deborah Patten | Allied Health |
| Dr. Lisa Cuntz | Nursing |
| Dr. Traci Freeman | Nursing |
| Dr. Karen O'Connell | Nursing |
| Dr. Teresa Huber | Nursing |
| Dr. Shawn Nordheim | Nursing |

## COLLEGE OF INFORMATICS

| | |
| --- | --- |
| Professor Sunil Ketty | Communication |
| Dr. Jessica Kratzer | Communication |
| Dr. Alyssa Appelman | Communication |
| Dr. Samuel Sungmin Cho | Computer Science |
| Dr. Qi Li | Computer Science |

## HAILE/U.S. BANK COLLEGE OF BUSINESS

No Reappointments

## SALMON P. CHASE COLLEGE OF LAW

No Reappointments

## W. FRANK STEELY LIBRARY

No Reappointments

# RECOMMENDED FOR PROMOTION

The following faculty have been recommended for promotion beginning with the 2019-2020 academic year:

| Name | Department | Current Rank | Proposed Rank |
| --- | --- | --- | --- |

**COLLEGE OF ARTS AND SCIENCES**

| Name | Department | Current Rank | Proposed Rank |
| --- | --- | --- | --- |
| Dr. Amber Onorato | Chemistry & Biochemistry | Assistant Professor | Associate Professor |
| Dr. Jessica Hindman | English | Assistant Professor | Associate Professor |
| Dr. Kimberly Gelbwasser | Music | Assistant Professor | Associate Professor |
| Dr. Mauricio Torres | Physics, Geology and Engineering Technology | Assistant Professor | Associate Professor |
| Dr. Nathan De Lee | Physics, Geology and Engineering Technology | Assistant Professor | Associate Professor |
| Dr. Justin Yates | Psychological Science | Assistant Professor | Associate Professor |
| Dr. Monica Wakefield | Sociology, Anthropology and Philosophy | Assistant Professor | Associate Professor |
| Professor Ronnie Chamberlain | Theatre and Dance | Assistant Professor | Associate Professor |
| Dr. Bethany Bowling | Biology | Associate Professor | Professor |
| Dr. Bethany Noblitt | Mathematics & Statistics | Associate Professor | Professor |

**COLLEGE OF EDUCATION AND HUMAN SERVICES**

| Name | Department | Current Rank | Proposed Rank |
| --- | --- | --- | --- |
| Dr. Cory Scheadler | Kinesiology and Health | Assistant Professor | Associate Professor |
| Dr. Michael DiCicco | Teacher Education | Assistant Professor | Associate Professor |

**COLLEGE OF HEALTH PROFESSIONS**

| Name | Department | Current Rank | Proposed Rank |
| --- | --- | --- | --- |
| Dr. Deborah Engel Chilcote | Nursing | Assistant Professor | Associate Professor |

**COLLEGE OF INFORMATICS**

| Name | Department | Current Rank | Proposed Rank |
| --- | --- | --- | --- |
| Dr. Chad Anderson | Business Informatics | Assistant Professor | Associate Professor |
| Dr. Alexis Pulos | Communication | Assistant Professor | Associate Professor |
| Dr. Wei Hao | Computer Science | Associate Professor | Professor |
| Dr. Alina Campan | Computer Science | Associate Professor | Professor |

**HAILE/U.S. BANK COLLEGE OF BUSINESS**

| Name | Department | Current Rank | Proposed Rank |
| --- | --- | --- | --- |
| Dr. Qing Su | Economics and Finance | Associate Professor | Professor |
| Dr. Sandra Spataro | Management | Associate Professor | Professor |

**SALMON P. CHASE COLLEGE OF LAW**
No Promotions

# RECOMMENDED FOR PROMOTION

The following faculty have been recommended for promotion beginning with the 2019-2020 academic year:

| Name | Department | Current Rank | Proposed Rank |
| --- | --- | --- | --- |
| **W. FRANK STEELY LIBRARY** | | | |
| Professor John Schlipp | Steely Library | Associate Professor | Professor |
| Professor Donna Smith | Steely Library | Associate Professor | Professor |

# RECOMMENDED FOR TENURE

The following faculty have been recommended for tenure beginning with the 2019-2020 academic year:

| Name | Department | Year of Initial Appt. |
|---|---|---|
| **COLLEGE OF ARTS AND SCIENCES** | | |
| Dr. Amber Onorato | Chemistry & Biochemistry | 2013-14 |
| Dr. Jessica Hindman | English | 2014-15 |
| Dr. Kimberly Gelbwasser | Music | 2014-15 |
| Dr. Mauricio Torres | Physics, Geology and Engineering Technology | 2013-14 |
| Dr. Nathan De Lee | Physics, Geology and Engineering Technology | 2014-15 |
| Dr. Justin Yates | Psychological Science | 2014-15 |
| Dr. Monica Wakefield | Sociology, Anthropology and Philosophy | 2013-14 |
| Professor Ronnie Chamberlain | Theatre and Dance | 2013-14 |
| | | |
| **COLLEGE OF EDUCATION AND HUMAN SERVICES** | | |
| Dr. Cory Scheadler | Kinesiology and Health | 2014-15 |
| Dr. Michael DiCicco | Teacher Education | 2014-15 |
| | | |
| **COLLEGE OF HEALTH PROFESSIONS** | | |
| Dr. Deborah Engel Chilcote | Nursing | 2013-14 |
| | | |
| **COLLEGE OF INFORMATICS** | | |
| Dr. Chad Anderson | Business Informatics | 2015-16 |
| Dr. Alexis Pulos | Communication | 2013-14 |

**HAILE/U.S. BANK COLLEGE OF BUSINESS**
No Tenure Awarded

**CHASE COLLEGE OF LAW**
No Tenure Awarded

**W. FRANK STEELY LIBRARY**
No Tenure Awarded

**RECOMMENDATION:**

That the attached non-academic personnel actions receive Board of Regents approval.

**BACKGROUND:**

The following categories of non-academic personnel actions which occurred between December 4, 2018 and February 18, 2019 require approval by the Board of Regents:

1. Activations/Rehires
2. Reassignments, Reclassifications, Title/Status Changes, Promotions
3. Transfers
4. Contract/Temporary/Student to Regular & Regular to Contract
5. Departures
6. Retirements
7. Administrative/Executive

## ACTIVATIONS/REHIRES
## 12/04/18 – 02/18/19

| NAME | DEPARTMENT | TITLE | EFF. DATE |
|------|------------|-------|-----------|
| Becker, Erika | PP – Custodial Services - MC | Custodian | 02/11/2019 |
| Becker, Justin | PP – Custodial Services - MC | Floor Care Operator | 02/04/2019 |
| Brown, Skyler | PP – Custodial Services - MC | Custodian | 02/04/2019 |
| Dean, Felicia | PP – Custodial Services - MC | Custodian | 02/04/2019 |
| Feist, Edward | Horticulture | Horticulture Technician | 02/04/2019 |
| Jones, Stephanie | PP – Custodial Services - MC | Custodian | 01/08/2019 |
| Jump, Krystal | PP – Custodial Services - MC | Custodian | 02/06/2019 |
| Mitchell, Heather | University Police – Field Operations | Public Safety Officer | 02/11/2019 |
| Purnell, Amanda | Norse Advising | Advisor | 02/04/2019 |
| Rodgers-Webster, Sandra | Student Affairs | Assistant to the VP | 02/18/2019 |
| Smith, Spenser | Fine Arts Events | Specialist, Box Office Operations | 02/04/2019 |
| Songer, Stephanie | Vice Provost Grad Ed, Research/Outreach | Associate Director, Online & Prof. Education | 01/07/2019 |
| Ungerleider, Jennifer | Norse Advising | Advisor | 02/04/2019 |
| Wise, Joshua | PP – Custodial Services - MC | Floor Care Operator | 01/28/2019 |

## REASSIGNMENTS, RECLASSIFICATIONS, TITLE/STATUS CHANGES, PROMOTIONS
## 12/04/18 – 02/18/19

| NAME | DEPARTMENT | TITLE | STATUS | EFF. DATE |
|------|------------|-------|--------|-----------|
| Cottle, Duane | IT – Infrastructure & Operations Group | Systems Analyst II | Reclassification | 10/01/2018* |
| Cowherd, Megan | Student Affairs | Division Business Officer | Reclassification | 01/01/2019 |
| Hartzel, Melanie | Community Connections | Program Coordinator | Reclassification | 12/02/2018* |
| Higgins, Robin | Auxiliary Housing Facilities Management | Lead Custodian | Promotion | 01/28/2019 |
| Mclemore, Mildred | Steely Library | Library Systems Support Specialist | Reclassification | 01/01/2019 |
| Neace, Guy | PP – Custodial Services - MC | Lead Custodian | Promotion | 12/04/2018 |
| Peek, Wendy | President's Office | Senior Administrative Assistant | Reclassification | 01/13/2019 |
| Reid, LaNighta | University Connect & Persist | Associate Director | Promotion | 01/01/2019 |
| Rumker, Madeline | All Card Administration | Department Assistant – All Card | Reclassification | 01/27/2019 |
| Share, Felicia | Civic Engagement & Nonprof Capacity Bldg. | Prgm. Coordinator, Comm. Engmt. | Promotion | 12/02/2018* |
| Walker, Emma | Alumni Relations | Associate Director of Alumni Engmt. | Title Change | 01/14/2019 |
| Wright Perkins, Kari | Masters of Business Administration | Assistant Director, MBA/MAcc | Promotion | 01/07/2019 |

## TRANSFERS
## 12/04/18 – 02/18/19

| NAME | PREVIOUS DEPARTMENT | NEW DEPARTMENT | TITLE | EFF. DATE |
|---|---|---|---|---|
| Schmidt, Meghan | Norse Advising | Informatics Advising Center | Asst. Dir. Recruitment & Retention | 12/11/2018 |
| Spaulding, Annie | Student Affairs | Campaign Oper. & Donor Relations | Asst. Dir of Donor Engagement | 12/10/2018 |
| Strunk, Robert | Office of Student Account Services | IT–Information Technology Central | Snr. Technology Support Specialist I | 02/11/2019 |
| Thompson, Casey | Informatics Advising Center | Norse Advising | Advisor, Undergraduate Programs | 02/01/2019 |

## CONTRACT/TEMPORARY/STUDENT TO REGULAR & REGULAR TO CONTRACT
## 12/04/18 – 02/18/19

| NAME | DEPARTMENT | TITLE | STATUS | EFF. DATE |
|---|---|---|---|---|
| Field, Jamie | Disability Programs & Services | Coordinator | Contract to Regular | 01/01/2019 |
| Miggelbrink, Hunter | IT – Infrastructure & Operations Group | Technical Support Specialist II | Student to Staff | 12/17/2018 |
| Weiner, Ted | IT – Infrastructure & Operations Group | Technical Support Specialist I | Student to Staff | 12/16/2018 |

## DEPARTURES
## 12/04/18 – 02/18/19

| NAME | DEPARTMENT | TITLE | EFF. DATE |
|---|---|---|---|
| Barker, Kathleen | University Connect & Persist | Coordinator, UCAP | 01/08/2019 |
| Bockerstette, David | Electric Shop | Electrician | 01/23/2019 |
| Bolger, Susan | Fine Arts Events | Specialist, Box Office Operations | 01/01/2019 |
| Dolhancryk, Christopher | PP – Custodial Services - MC | Custodian | 12/21/2018 |
| Godby, Tammy | University Dev. & Alumni Relations | Director of Development, COB | 02/16/2019 |
| Hendrickson, Dan | Admissions | Assistant Director | 12/08/2018 |
| Hibbard, Ethan | Campus Recreation | Coordinator | 01/16/2019 |
| Koenig, Andrew | Roads & Grounds | Assistant Grounds Supervisor II | 02/06/2019 |
| McCraney, Terrance | Admissions | Coordinator, Multicultural Recruitment | 02/15/2019 |
| Osborne, Yvonne | Chase College of Law | Specialist, Law Faculty and Programs | 02/01/2019 |
| Royse, Betty | Early Childhood Center | Administrative Secretary | 11/10/2018* |
| Scheben, Vincent | Center for Applied Informatics | Senior Project Manager | 01/01/2019 |

## RETIREMENTS
## 12/04/18 – 02/18/19

| NAME | DEPARTMENT | TITLE | EFF. DATE |
|---|---|---|---|
| Rowe, Jacklyn | Norse Advising | Academic Specialist | 02/01/2019 |

## ADMINISTRATIVE/EXECUTIVE
### 12/04/18 – 02/18/19

| NAME | DEPARTMENT | TITLE | REASON | EFF. DATE |
|------|-----------|-------|--------|-----------|
| Dials, Julie | University Dev. & Alumni Relations | Assistant Vice President | Separation | 01/25/2019 |
| Mirizzi, Raymond | PP – Operations & Maintenance | Director | Separation | 01/01/2019 |
| Stagg, Erik | IT – Infrastructure & Operations Group | Director | Promotion | 01/01/2019 |

**\*Not on previous report**

**RECOMMENDATION:**

The Board of Regents officially hereby accepts contributions totaling **$1,211,897.19** received by the NKU Foundation Inc. for the benefit of Northern Kentucky University during the period December 1, 2018 through January 31, 2019 per the below list.

**BACKGROUND:**

At the March 12, 2014 Board Meeting, a major gift policy was approved by the Regents raising the level of major gifts submitted for review and acceptance by the Board to $25,000. Contributions of $25,000 or more for the period 12/1/18 through 1/31/19 are itemized below.

| Contributions of $25,000 or More (12/01/2018 - 1/31/2019) | | | | |
|---|---|---|---|---|
| **Donor Name** | **Gift Date** | **Gift Designation** | **Gift Amount** | **Gift Type** |
| J. D. and Nancy Bender | 12/7/2018 | Chase Scholarships<br>Athletic Scholarships | $25,000<br>$25,000 | Planned Gift |
| The Butler Foundation | 12/18/2018 | Butler Scholars at Northern Kentucky University | $25,000 | Cash |
| CBT Company/Rockwell Automation | 1/29/2019 | Equipment for a mechatronics lab/College of Arts & Sciences | $245,285.80 | Gift in Kind |
| Chase College Foundation | 1/18/2019 | Chase Fdn. Scholarships<br>W. Roger Fry Scholarship | $75,000<br>$20,000 | Pledge |
| D. L. Cordray | 12/31/2018 | Lee Cordray Endowed STEM Scholarship<br><br>Lee Cordray Endowed Scholarship | $25,000<br><br>$25,000 | Planned Gift |
| John Domaschko | 9/18/2018 (date of bequest document) | COI Student Retention Assistance Fund | $25,000 | Planned Gift |
| L.I.F.E Foundation | 12/14/2018 | L.I.F.E Undergraduate Fellowship Program<br><br>L.I.F.E High Performance & Computational Fellowship Fund | $80,000<br><br>$125,000 | Pledge<br><br>Pledge |
| Anonymous Donor | 12/05/2018 | NKU Scholarships | $150,000 | Planned Gift |
| Thomas J. and Margaret A. Munninghoff | 12/11/2018<br><br>12/31/2018 | Men's Basketball Excellence Fund<br>Men's Basketball Excellence Fund | $62,940<br><br>$25,000 | Stock<br><br>Cash |

| Contributions of $25,000 or More (12/01/2018 - 1/31/2019) | | | | |
|---|---|---|---|---|
| **Donor Name** | **Gift Date** | **Gift Designation** | **Gift Amount** | **Gift Type** |
| Richard H. Rosenthal | 1/31/2019 | School of the Arts | $25,000 | Cash |
| J. Michael and Teri Llyn Schlotman | 12/20/2018 | Connetic Ventures Fund/NKU Fund for Excellence | $253,671.39 | Stock |
| | | **TOTAL** | **$1,211,897.19** | |

**RECOMMENDATION**:

The Board of Regents hereby approves the following naming actions:

(1) The naming of a lab to enable our students and faculty to design, program, and operate manufacturing systems. "The Rockwell Automation & CBT Company Mechatronics Lab"

**BACKGROUND**:

Naming actions in connection with private gifts are governed by NKU Administrative Regulation-II-4.0-2, section 2.2.  NKU's Naming Policy provides for naming opportunities in consideration of a major contribution to the university.  The policy allows flexibility in determining the level of contribution appropriate for each naming action, enabling each gift to be judged on its own merit.

After careful consideration by university officials and unanimous support by the University Naming Committee, it was recommended to offer the following naming recognitions.

(1) The university has received equipment as an in-kind gift for a Mechatronics Lab. The lab will be located in the Business Center and will provide our students an industrial automation environment for engineering technology students to assemble, program, design, and operate integrated manufacturing systems. It will give our faculty the opportunity to conduct applied industrial research in manufacturing, product design, networks, and mechatronics engineering.

> Donors: Rockwell Automation & CBT Company
> Naming Gifts: $245,000 in-kind contributions of equipment
> Naming Recognition: Rockwell Automation & CBT Company Mechatronics Lab

Rockwell Automation is a provider of industrial automation and information technology & CBT Company is our region's largest full-service industrial automation distributor.

**RECOMMENDATION:**

That Mr. Garren Colvin receive an Honorary Doctor of Business Degree. The recommendation comes from Johnna Reeder Kleymeyer, the interim dean of the Haile/US Bank College of Business, and has been approved and endorsed by the provost and executive vice president for Academic Affairs, as well as the President.

**BACKGROUND:**

Garren is one of the most passionate business leaders in this region. His blend of healthcare and business expertise, entrepreneurial approach, and love of the Northern Kentucky community have resulted in the support and completion of many transformative initiatives over the past forty years. His support of the workforce development efforts in NKY has resulted in the active support of GROW NKY – the Northern Kentucky Chamber of Commerce's comprehensive workforce strategy.

Garren joined St. Elizabeth Healthcare in May of 1983 as a co-op student while enrolled in courses at Thomas More College. He went on to serve as Senior Vice President and Chief Financial Officer, Executive Vice President and Chief Operating Officer, and since 2015 has been the President and Chief Executive Officer.

Garren is a true leader and his focus is not just limited to healthcare. He has made a difference throughout the community, including making strides in education. Northern Kentucky University shares Garren's commitment to increase student access to science, technology, engineering, art and math disciplines preparing them for the careers of the future. This led to the launch of the Ignite Institute, a regional STEAM high school, opening in August of 2019. This unique school will offer innovative cross-disciplinary curriculum developed in collaboration with top NKY and Greater Cincinnati business leaders and local universities that will allow students to graduate from Ignite with an Associate's Degree.

After completing dual degrees in accounting and business administration from Thomas More University, he continued his educational career and earned a Master's Degree in Business Administration from Northern Kentucky University. The entire NKU community is fortunate to benefit from Garren's committed efforts and investment in our success.

**RECOMMENDATION:**

That Christian Dichoso receive a posthumous Bachelor of Arts degree in Criminal Justice. The recommendations come from Diana McGill, the dean of the College of Arts and Sciences, and Karen Miller, the chair of Political Science, Criminal Justice, and Organizational Leadership, and have been approved by the provost and executive vice president for Academic Affairs, as well as the president.

**BACKGROUND:**

This posthumous degree is awarded to Christian Dichoso's family in honor of his commitment to Northern Kentucky University and his excellence. Christian passed away on campus on November 2, 2018. His loss deeply impacted our community. He was active in his fraternity and was highly regarded by his peers. Criminal Justice faculty report that he was an engaged participant in the classroom and that he was committed to a career in law enforcement.

Christian was scheduled to graduate in May of 2019. He had completed 96 credit hours and earned a 3.08 GPA. He was enrolled in 15 credit hours in fall of 2018, would have completed 3 credits in winter term, and 14 in spring 2019 to complete his degree.

This posthumous award would be a meaningful tribute to a student who was well-loved on campus

**RECOMMENDATION:**

That Brandon Sershion receive a posthumous Bachelor of Science Degree in Computer Information Technology. The recommendations come from Kevin Kirby, the dean of the College of Informatics, and Maureen Doyle, the chair of Computer Science, and has been approved by the provost and executive vice president for Academic Affairs, as well as the president.

**BACKGROUND:**

This posthumous degree is awarded to Brandon Sershion's family in honor of his commitment to Northern Kentucky University and his excellence. Brandon was a Computer Information Technology major on track to graduate in May 2019 when he passed away suddenly in late December.

Brandon was a senior Computer Information Technology Major with an Information Security Minor. He had earned 106 credits and had a 2.965 overall GPA. Brandon had completed all requirements for the CIT degree and needed to take only two BIS courses to finish his minor.

In addition to his coursework, Brandon was well-known in Griffin Hall and could be counted on for his upbeat personality, smile and energy. Brandon studied daily outside the Digitorium in Griffin Hall and had fully embraced NKU. The university community is saddened at the tragic loss of a talented student and fully support this posthumous degree recommendation.

**RECOMMENDATION:**

That a Bachelor of Science Degree in Engineering Physics, as outlined in the accompanying proposal, be approved for immediate implementation.

**BACKGROUND:**

The BS in Engineering Physics program is designed for students who have an interest in both engineering and physics. The proposed degree does not require any additional resources since it will utilize the existing courses offered regularly at NKU. It capitalizes the fact that both physics and engineering technology disciplines are housed in the same department and offers future growth to both disciplines.

The program provides a firm foundation in physics, mathematics, together with engineering and problem solving skills preparing the students to tackle complex problems in the engineering field. Since the program emphasize mathematics, physics and engineering, they will be well prepared to pursue graduate work in physics, engineering or applied physics.

The proposed degree program consists of courses from physics, engineering technology, chemistry and mathematics as required courses. It requires 30 credit hours of physics courses, 21 credit hours of engineering technology courses as the core requirement. In addition, the students are required to choose a track either from mechanical engineering or electronics engineering which will consists of 12 credit hours. As supporting requirements, a student will take 30 credit hours in chemistry, mathematics and computer programming. Therefore, 93 credit hours are required for the degree (in addition to the General Studies requirements).

A survey was done from the physics and pre-engineering students at NKU in Fall 2017: out of 41 students surveyed, 23 said they would like to pursue the engineering physics degree if offered. Once the program is fully implemented, the target number of graduates from this degree will be approximately 10 per year.

**There are two tracks within the Engineering Physics degree as follows:**

B.S. Engineering Physics, Mechanical and Manufacturing Track: This track will require 12 credit hours from courses in engineering technology with specialization in mechanical and manufacturing: the courses required are Quality control (4 credit hours), Tool design and computer aided manufacturing (3 credit hours), Electro-mechanical instrumentation and control (3 credit hours), and Machine design (3 credit hours). A student completing the degree in this track will be able to design, manufacture, test and maintain mechanical systems.

B.S. Engineering Physics, Electronics Track: This track requires 12 credit hours from courses in engineering technology with specialization in electronics: the courses are Digital electronics (3 credit hours), AC circuit analysis (3 credit hours), Microprocessors (3 credit hours), and Advanced microprocessors (3 credit hours). A student completing the degree in this track will be able to design, build, test and maintain electronic systems.

**What are the program objectives?**

The program objectives are to produce graduates who will combine knowledge in advanced physics and engineering technology to solve problems in engineering fields. It is also the intention to fill a critical need in the Northern Kentucky region by training skilled individuals who can be in the work force to fill positions in engineering related jobs. The graduates from this program will have knowledge and practical experience in designing, planning, testing, evaluating, reporting, as well as process management and problem solving skills. A graduate in engineering physics will:

1. Be able to gain employment in engineering, technical, or leadership careers where they continue to enhance their knowledge in mechanical or electronics engineering disciplines.
2. Be able to pursue graduate studies in physics, engineering or applied physics.
3. Be able to communicate effectively and practice effective team work in a technical or multidisciplinary working environment.
4. Be able to practice ethical, professional, and social responsibilities in their professional lives and community service.

**What is the anticipated enrollment?**

The enrollment from year 1 through year 5 is projected to be 10, 18, 25, 31 and 35 students. Once the program is fully implemented, the target number of students will be approximately 35 students per year.

A copy of the full proposal is attached.

# Department of Physics, Geology, and Engineering Technology - B.S. in Engineering Physics

## 2019-2020 Program - New - Major or Certificate

---

### General Catalog Information

Select *Program* below.

**Shared Cores are available in Acalog for shared information in program curriculum.**

**Type of Program** \*   ⦿ Program
                        ◯ Shared Core

# **Read before you begin**

Please turn on the help text before starting this proposal by clicking on the ⓘ icon in the top right corner of the heading. **Items with help text indicating format should be typed in the exact format as the help text (excluding the quote marks).**

Once all required fields have been filled in, click ▶ in the upper left corner, to launch proposal.

Once you have launched the proposal form you can then begin editing imported fields, adding justifications, etc. All changes from that point will be tracked. Optionally, you may also attach syllabi or any additional supporting documents by clicking on the Proposal Toolbox icon. ⊞. **Please be aware that forms submitted without appropriate justifications will be returned to the proposer without consideration.**

**Status**\*  ⦿ Active-Visible

**Identify Purpose of Proposal**\*  ⦿ New Major
                                  ◯ New Certificate

### BASIC INFORMATION

**College**\*  | College of Arts and Sciences |

76

**Department*** | Department of Physics, Geology, and Engineering Technology

**Program Level*** ◉ Undergraduate ◯ Graduate

**Title of Proposed Degree Program*** B.S. in Engineering Physics

**Provide Catalog Program Description:*** Bachelor of Science in Engineering Physics is designed for students who have an interest in both engineering and physics. The proposed degree program consists of courses from physics, engineering technology, mathematics, computer science, statistics and chemistry as required courses. It requires 31 credit hours of physics courses, 21 credit hours of engineering technology courses as the core requirement. In addition, the students are required to choose a track either from mechanical & manufacturing engineering technology or electronics engineering technology which will consist of 12 credit hours. As supporting requirements, a student will take 30 credit hours in chemistry, mathematics statistics and computer science. Therefore, the total credit hours required for the degree is 94 credit hours (in addition to the General Studies requirements).

**This bacelors' degree program is designed to produce graduates who will combine knowledge in advanced physics and engineering technology to solve problems in engineering fields. The graduates from this program will have knowledge and practical experience in designing, planning, testing, evaluating, reporting, as well as process management and problem solving skills. A graduate in engineering physics will:**

**1. Be able to gain employment in engineering, technical, or leadership careers where they continue to enhance their knowledge in mechanical or electronics engineering disciplines.**
**2. Be able to pursue graduate studies in physics, engineering or applied physics.**

**Does this proposal require TEC approval?*** ◯ Yes ◉ No

**Substantive Change: Please use the following link to determine if this will constitute a SACCOC substantive change to NKU's current curriculum. [Substantive Change Form](#)**
**This form must be filled out, signed by the submitter and appropriate Dean (or Designee), and uploaded to this curriculog proposal. If you have question about this form please contact the SACSCOC Liaison, Abdou Ndoye at [ndoyea2@nku.edu](mailto:ndoyea2@nku.edu) or 859-572-5379**

**What previously approved NKU programs are closely related to this new program and how are they** | B.S. in Eingeering Technology and B.A. in Physics. The proposed program has 31 credit hours from Engineering Technology and 31 credit hours of physics. Hence the proposed major overlaps with both degrees.

77

| | |
|---|---|
| **related?** | |

| | |
|---|---|
| **Will this constitute a SACSCOC Substantive Change?***  | ○ Yes  ● No |

| | |
|---|---|
| **Degree Level*** | ● Bachelor's |
| | ○ Master's |
| | ○ Doctoral |
| | ○ Joint Program |
| | ○ Associate |

| | |
|---|---|
| **If Certificate, select appropriate option** | ○ Undergraduate Certificate < 1 Year |
| | ○ Undergraduate Certificate 1-2 Years |
| | ○ Undergraduate Certificate 2-4 Years |
| | ○ Post-Baccalaureate Certificate (over 18 credit hours with Master Level Courses being taught) |
| | ○ Post-Masters Certificate (over 18 credit hours with Doctorate Level Courses being taught) |
| | ○ Post-Doctoral Professional Practice Certificate |

| | |
|---|---|
| **Program Type*** | Major |

| | |
|---|---|
| **Degree Type*** | Bachelor of Science |

| | |
|---|---|
| **Name of Program Director*** | Dr. Sharmanthie Fernando |

| | |
|---|---|
| **Intended Date of Implementation*** | Fall 2019 |

| | |
|---|---|
| **Anticipated Date for Granting First Degrees*** | Summer 2022 |

## Evaluation Criteria

**All actions in the approval of new programs for public institutions are subject to a stipulation regarding the program's ability to attain specified goals that have been established by the institution and approved by the Council on Postsecondary Education (the Council). At the conclusion of an appropriate period of time, the program's performance shall be reviewed by Council staff following criteria established in the Council's Academic Programs Policy.**

## Centrality to the Institution's Mission and Consistency with State's Goals

78

A program will adhere to the role and scope of the institution as set forth in its mission statement and as complemented by the institution's strategic plan.

Follow this link to view the state's postsecondary education strategic agenda.

| | |
|---|---|
| **1. List the objectives of the proposed program. These objectives should deal with the specific institutional and societal needs that this program will address.** | **Brief description of the program:** |

**Brief description of the program:**

The engineering physics program is designed for students who have an interest in both engineering and physics. The proposed degree program consists of courses from physics, engineering technology, mathematics, computer science and chemistry as required courses. It requires 31 credit hours of physics courses, 21 credit hours of engineering technology courses as the core requirement. In addition, the students are required to choose a track either from mechanical engineering or electronics engineering which will consists of 12 credit hours. As supporting requirements, a student will take 30 credit hours in chemistry, mathematics and computer science. Therefore, the total credit hours required for the degree is 94 credit hours (in addition to the General Studies requirements).

The proposed degree does not require any additional resources currently since it will utilize the existing courses offered regularly at NKU. It capitalizes the fact that both physics and engineering technology disciplines are housed in the same department and offers future growth to both disciplines.

There are   two tracks within the Engineering Physics degree as follows:

**B.S. Engineering Physics, Mechanical and Manufacturing Track:** This track will require 12 credit hours from courses in engineering technology with specialization in mechanical and manufacturing: the courses required are Quality Control (3 credit hours), Metrology and Geometric Tolrencing (3 credit hours), Electro-mechanical instrumentation and control (3 credit hours), and Machine design (3 credit hours). A student completing the degree in this track will be able to design, manufacture, test and maintain mechanical systems.

**B.S. Engineering Physics, Electronics Track:** This track requires 12 credit hours from courses in engineering technology with specialization in electronics: the courses are Digital electronics (3 credit hours), AC circuit analysis (3 credit hours), Microprocessors (3 credit hours), and Advanced microprocessors (3 credit hours). A student completing the degree in this track will be able to design, build, test and maintain electronic systems.

**The objectives of the proposed program:**

The program objectives are to produce graduates who will combine knowledge in advanced physics and engineering technology to solve problems in engineering fields. It is also the intension to fill a critical need in the Northern Kentucky region by training skilled individuals who can be in the work force to fill positions in engineering related jobs. The graduates from this program will have knowledge and practical experience in designing, planning, testing, evaluating, reporting, as well as process management and problem solving skills. A graduate in engineering physics will:

1. Be able to gain employment in engineering, technical, or leadership careers where they continue to enhance their knowledge in mechanical or

79

**electronics engineering disciplines.**
**2. Be able to pursue graduate studies in physics, engineering or applied physics.**
**3. Be able to communicate effectively and practice effective team work in a technical or multidisciplinary working environment.**
**4. Be able to practice ethical, professional, and social responsibilities in their professional lives and community service.**
**5. Be able to attain skills necessary to engage in self-directed continuing professional development.**

| | |
|---|---|
| **2. Explain how the proposed program relates to the institutional mission and academic strategic plan. \*** | **Currently, the institutional mission and strategic priorities are governed by the NKU Fuel the Flame Strategic Goals (2013 –2018). There are 5 main goals in that document.** |

**The B.S. in Engineering Physics degree supports the NKU Strategic Plan in the following specific areas in those 5 goals:**

**Student Success: "Strengthen critical thinking, communication, and team work skills across the disciplines and through co-curricular programs"**

**The proposed program embraces multidisciplinary approach by combining courses from engineering, physics, mathematics, chemistry, and computer science. The student learning outcomes are set such that the graduates of this program will have strong critical thinking, communication and team work skills which will prepare them to work in the industry or government organizations.**

**Talent Development: "Produce skilled graduates prepared for the workforce, advanced careers, and graduate education: Increase co-ops, internships, workshops, and other applied learning experiences"**
**The proposed degree will produce graduates who will be able to work in the engineering field or go to graduate school in engineering, physics or applied physics. They will be required to have a co-op experience in a local engineering industry.**

**Academic Innovation: "Expand relevant programs in high-demand fields to meet regional workforce needs"**
**The proposed program will provide high quality engineering education to help students graduate with a degree which is in high demand. In the Northern Kentucky region, NKU is the only institution providing a four-year degree in engineering technology. By expanding that to include a four-year degree in engineering physics, the program will be able to meet the work force needs of the region.**

**Community Engagement: "Collaborate with community partners to expand applied learning and research opportunities"**
**The engineering physics program will increase the level of partnerships between NKU and area industries, local government and local businesses to provide applied learning and experiential learning for its students. The engineering physics program also will increase the awareness of STEM and disciplines in the Northern Kentucky region.**

**Institutional Excellence: "Increase public awareness of NKU's strengths and contributions to the region and state"**
**The strength of the engineering physics program is to provide potential leaders, managers, and supervisors in industry or in government agencies**

80

**in the region and the state. The program will be marketed to the regional and state entities to attract potential students to the program.**

**3. Explain how the proposed program addresses the state's postsecondary education strategic agenda.** *

**NKU Engineering Physics degree program supports the statewide postsecondary education strategic agenda for 2016 – 2021 as follows:**

**Student Success:**

**Objective 9:** Improve the career readiness and employability of postsecondary education graduates.

**Strategy 9.1: Make career development a state and institutional priority and a key strategy for student success. Improve career development through earlier advising efforts, clearly articulated career pathways, degree maps, tools that match skills to jobs and students with employers, and entrepreneurship training.**

The proposed engineering physics degree with two tracks in mechanical and manufacturing and electronics engineering will prepare the students to be successful in the modern industry with the training they get through this program. The Department of physics, geology and engineering technology has a strong advising program where students are guided from the first semester to be prepared to complete the degree on time and to be prepared for inclusion in the work force. There are clear degree maps in place for the students to complete the degree. Students will have hands on experience with engineering subjects that will prepare them for future jobs in the industry.

**Strategy 9.2: Survey higher education alumni and Kentucky employers to assess the career readiness of Kentucky graduates and identify needed skills and competencies for current and future employment opportunities.**

A need assessment survey has been done with the local industries in the Northern Kentucky region as to employability of engineering physics graduates and the skills that are expected from the employers. Our survey indicated that 62.5% of respondents anticipate the hiring of 1 to 15 engineering professionals, 12.5% will hire 16 to 50 and 12.5% will more than 50 in the next 5 years. More information on this survey in pages 9 – 11.

**Strategy 9.3: Work with the employer community, foundations, and state agencies to provide "work and learn" opportunities, including experiential or project-based learning, co-ops, internships, externships, and clinical experiences.**

Engineering physics degree students will have one semester of mandatory training in the local industry as co-op education. This is a great opportunity for students to "work and learn" on how to apply the engineering subjects they have learnt in the program. Companies such as Mazak, Bosch Automotive, Fives, Mubea are some of the local industries where students will do their co-op education.

**9.4. Promote regular, meaningful employer involvement in the development and evaluation of**

81

**postsecondary programs that are relevant to their business/industry.**

The engineering technology program at NKU has an advisory board who meet once a year to give feed back to the faculty and administrators of the programs. The board consists of members from the local industry where NKU graduates are employed, as well as alumni. We will be able to gain feedback from relevant industry and business in the region to develop and implement the engineering physics program via the advisory board.

**Economic and Community Development:**

During the 2017 Governor's Conference on Postsecondary Education Trusteeship, the Governor of Kentucky, Matt Bevin made the statement "My vision for Kentucky is that we become the absolute center for engineering and manufacturing excellence in USA." In order to achieve this goal, the universities across Kentucky were urged to produce more engineering graduates. By producing engineering physics graduates we are supporting this initiative and help the economic development of the state. There is a shortage of employees in engineering and manufacturing in the region. The employers in the region have expressed the need to have trained individual to local institutions' faculty and administrators. Engineering physics graduates who has essential critical thinking skills and problem solving skills in engineering will be able to become leaders, supervisors, and managers in the industry with a broader view of STEM disciplines: they will also provide additional incentives to attract more students to STEM disciplines. Efforts will also will be directed to recruit non-traditional and underrepresented students to the engineering physics degree program to full fill the diversity of the work force in the industry.

**Efficiency and Innovation:**

There are as many as 30 students a year who come to NKU as pre-engineering students who wish to transfer to other engineering schools after 2 or 3 years to pursue engineering. The proposed engineering physics degree will give such students a pathway to pursue a career in engineering related field without transferring. Given the fact that the Northern Kentucky region houses many industries which will be future employers for such graduates, an engineering physics will be quite appealing to some of those pre-engineering students. Also, we have many non-traditional students (full-time working adults) to whom transferring may not be a viable option.

## Program Quality and Student Success

**The curriculum should be structured to meet the stated objectives and student learning outcomes of the program.**

82

| **1. List all student learning outcomes of the program.** | **Student Learning out comes are in the file attached. Name of the file is Student Learning Outcomes.** |

| **2. Explain how the curriculum achieves the program-level student learning outcomes by describing the relationship between the overall curriculum or the major curricular components and the program objectives.** * | The engineering physics degree has two sets of objectives: one is program objectives to produce graduates who has the knowledge and skills to solve engineering problems and who will be able to meet regional work force demands (see the file *Employer demand*). The other objective is to meet student learning outcomes (see the file *Student Learning Outcomes*). Student learning outcomes are integrated to the degree program throughout the curriculum in the courses student has to take. Student learning outcomes are designed and measured such that the program objectives are met.<br><br>The courses required for the degree will undergo rigorous assessment every semester as a requirement by NKU. While assessing course specific student learning out comes, the overarching program objectives also will be assessed. This process will lead to continuous improvement of the program. The program also will undergo review by external constituents such as the Industrial Advisory Board to assess how the graduates from this program will meet the work force needs of the region. Based on the feedback from the external reviewers the curriculum will be changed to meet program objectives. |

| **3. Highlight any distinctive qualities of this proposed program** * | There are several engineering physics degrees in the state of Kentucky. But the proposed program is the only engineering physics program in the Northern Kentucky region which offers a degree with tracks in both mechanical & manufacturing and electronics engineering technology. The nearest university which has a similar option is Murray State University which is about 320 miles from NKU. Also, even though engineering physics degree is not equivalent to the engineering degree offered at UK or UL, the proposed program is the only 4-year degree in engineering field which is based on calculus and advanced mathematics courses such as differential equations in the northern Kentucky region. Also, the program is based on multidisciplinary approach which will give the graduates great advantage in becoming effective in the work force as engineers to solve multidisciplinary and non-traditional problems. |

| **4. Will this program replace any existing program(s) or concentrations within an existing program?** * | ⬤ Yes  ◉ No |

| **If yes, please specify.** | |

83

| **5. Include the projected faculty/ student in major ratio** | 20-30. |
|---|---|

| **6. Is there a specialized accrediting agency related to this program?** * | ⦿ Yes ◯ No |
|---|---|

| **If yes, identify the agency** | EAC: Engineering Accreditation Commission |
|---|---|

**7. Upload the SACS Faculty Roster Form in the Proposal Toolbox 🔾. Faculty resources shall be demonstrated to be adequate and appropriate for the proposed program. The number of faculty should meet external standards where appropriate. The qualifications of faculty will support the objectives and curriculum of the proposed program.**

| **Attached** | ☑ I have attached a SACS Faculty Roster Form. |
|---|---|

**Access to the qualitative and quantitative library resources must be appropriate for the proposed program and should meet recognized standards for study at a particular level or in a particular field where such standards are available. Adequacy of electronic access, library facilities, and human resources to service the proposed program in terms of students and faculty will be considered.**

| **8.a. Describe the library resources available to support this program. You may attach any documentation provided to SACS** * | The department of physics, geology & engineering technology has a library liaison who work with faculty to order books that are needed for engineering physics students. The library has substantial set of books on physics and engineering technology.<br><br>NKU Steely Library provides digital access to data bases that are essential for students to conduct effective literature reviews of research in the area of engineering physics. In addition, the library utilizes interlibrary loan of sources that are not readily available in full text. |
|---|---|

**Describe the physical facilities and instructional equipment available to support this program. Physical facilities and instructional equipment must be adequate to support a high quality program. The proposal must address the availability of classroom, laboratory, and office space as well as any equipment needs.**

| **8.b. Describe the physical facilities and instructional equipment** | Physics program is housed in the Science Center of NKU. The physics program has 4 teaching labs which are fully equipped to teach all the physics courses included in the engineering physics program. |
|---|---|

84

| | |
|---|---|
| **available to support this program**\* | Engineering Technology program is housed in the Business Center of NKU. Engineering Technology program has several labs which are fully equipped to teach all the engineering technology courses. Support courses such as chemistry also has facilities in the Science Center to teach the courses required for the engineering physics degree. |

| | |
|---|---|
| **9. Clearly state the admission, retention, and completion standards designed to encourage high quality**\* | **Admission Requirements - Freshmen**<br>**All freshman students offered admission to NKU will be placed in one of two categories: regular admission or admission with conditions.**<br>**Regular Admission**<br>**To be granted regular admission an applicant must meet the following three conditions:**<br>**1. High school or equivalent completion as evidenced by:**<br>**a. A diploma from an accredited high school with a minimum cumulative high school GPA of 2.00 on a 4.00 scale.**<br>**– OR –**<br>**b. A general equivalency diploma (GED).**<br>**– OR –**<br>**c. Documented completion of an approved home school or distance learning high school program.**<br>**2. Satisfactory standardized test performance as evidenced by:**<br>**a. A minimum ACT composite score of 20 and minimum English, mathematics, and reading subject scores of 18.**<br>**– OR –**<br>**b. A minimum SAT composite score of 1020 (combined mathematics and critical reading scores) and minimum subject scores of 25 in writing, 23.5 in mathematics, and 25 in critical reading.**<br>**– OR –**<br>**c. A minimum COMPASS score of English 74 or higher, mathematics 36 or higher, and reading 85 or higher. (For applicants 21 years of age or older)**<br>**– OR –**<br>**d. A minimum ACCUPLACER score of writing 92 or higher or write placer 6 or higher for English; elementary algebra of 84 or higher AND a college level math score of 50 or higher for mathematics; and reading score of 96 or higher.  (For applicants 21 years of age or older)**<br>**3. Completion of the Kentucky Pre-College Curriculum (waived for applicants 21 years of age or older)**<br>**Students are required to submit all required credentials to be considered for admission. NKU reserves the right to verify authenticity of all submitted educational credentials.**<br><br>**Admission with Conditions**<br>**Admission with conditions may be granted to a limited number of students who do not meet all criteria for regular admission.**<br>**1. Conditionally admitted students are required to take placement test(s) and enroll in any required developmental courses during their first year.**<br>**2. Students who are granted admission with two or more academic deficiencies are assigned to Norse Advising. Norse Advising advises students regarding their academic plan and refers students to appropriate support programs. The students may have a limited course load for their first semester. The limited course load and mandatory academic support may be continued if a student is not in good standing after his or her initial semester.**<br>**3. Students admitted with conditions may not declare/change a major until all conditions are satisfied. <u>Therefore, students in this category will not be admitted to the engineering physics degree program until all conditions</u>** |

85

**are satisfied.**

### Regular Admission - Transfer Students
**To be considered for regular admission, transfer applicants must have a 2.00 GPA. Students are required to submit all required credentials to be considered for admission. NKU reserves the right to verify authenticity of all submitted educational credentials.**
**Admission with Conditions - Transfer Students**
**Admission with conditions may be granted to a limited number of transfer students who do not meet all criteria for regular admission.**
**1. Conditionally admitted students may be ineligible to declare a major.**
**2. Students admitted with conditions may not declare/change a major until all conditions are satisfied.**
**3. Conditionally admitted students may be limited to a 12-credit course load for their first semester.**

**Hence, students transferred with conditions may not be able to declare engineering physics degree as a major.**

### Retention standards for engineering physics degree:  70% retention rate

**Degree completion standards: The degree completion standards are described in detail in the section 10 below.**

---

**10. Clearly state the degree completion requirements for the program**<span>*</span>

### GRADUATION REQUIREMENTS
### Requirements for a Bachelor's Degree in Engineering Physics.

**In order to receive a bachelor's degree in engineering physics, a student must:**
**1. Complete a minimum of 120 semester credit hours.**
**2. Complete from NKU\* at least 25 percent of the credits required for the degree.**
**3. Complete the last 30 semester credit hours from NKU\*. Limited exceptions are possible when approved by the dean (or designee) of the college where the student's major is housed.**
**4. Complete developmental coursework, if required.**
**5. Complete the general education requirements for a bachelor's degree.**
**6. Complete at least 45 semester credit hours in courses numbered 300 and above. Note: Freshman- and sophomore-level courses completed at other institutions may have course titles or content similar to certain 300- and 400-level courses at NKU. The Office of Transfer Services, in consultation with the department chair where the equivalent NKU course is housed, will determine whether such courses will contribute to meeting NKU's requirement for 45 credits in courses numbered 300 and above.**
**7. Complete the requirements for the major (engineering physics degree): That includes,**
**a. 30 hours of supporting courses,**
**b. 31 hours of physics courses,**
**c. 21 hours of engineering technology core courses,**
**d. 12 hours of engineering technology courses for the chosen track (mechanical & manufacturing or electronics engineering technology).**

**8. The requirements for a student's major(s), minor(s), and focus area(s) must all be based on the same catalog.**

**9. Remove all incomplete grades by earning a grade of A through F in**

place of each one.
**10. Earn an overall GPA of at least 2.00 (excluding developmental coursework) and a GPA of 2.00 in each of the following: the major, and focus (unless the major or minor department has a higher GPA requirement).**
**11. Satisfy all financial and administrative obligations to the university.**
**\*Note: For the purposes of the policies related to graduation and graduating with honors, approved courses taken through the Greater Cincinnati Collegiate Connection are treated as though they were taken from NKU.**

**NOTE:  The Department of Physics and Geology requests that the BS in Engineering Physics be exempt from the secondary graduation requirement of a second major, a minor, or a Focus.  Justification to waive secondary requirement to have a minor or a focus:**

> **The engineering physics degree require 31 credit hours of physics and 33 hours of engineering technology. In addition, it requires 30 credit hours from support courses in chemistry, mathematics and computer programming. The total hours required for the major with all the above plus general education requirements add to 121 credit hours. If a minor or a focus area is added, the number of credit hours to graduate will be higher than 121 credit hours.  Since the major pulls from two related disciplines (physics and engineering technology)  as well as substantial material from other disciplines (mathematics and chemistry), the degree would be waived of a secondary requirement to have a minor or a focus.**

**11. Provide the following information for the program and for each concentration (some categories may not apply to all programs):**

| | |
|---|---|
| **Total number of hours required for degree (incuding General Education credits)\*** | 120 |
| **Number of hours in degree program core\*** | 52 |
| **Number of hours in concentration\*** | 12 |
| **Number of hours in guided electives\*** | 30 |
| **Number of hours in free electives\*** | 0 |

87

**12. Describe how the proposed program will articulate with related programs in the state. It should describe the extent to which student transfer has been explored and coordinated with other institutions.**

**Attach all draft articulation agreements related to this proposed program in the Proposal Toolbox** 🔾.

**Describe how the proposed program will articulate with related programs in the state***

NKU engineering technology program has worked with community schools in Kentucky to establish path ways to the existing engineering technology degree programs: Electronics engineering technology degree and Mechanical and Manufacturing Engineering technology degree. Currently there are 4 pathways from Cincinnati State Community College (CSCC) and 2 from KCTCS. They are: for CSCC, Electronics Engineering Technology in pre-engineering to BS at NKU; Mechanical Engineering Technology – Design major (METD) to BS at NKU; Mechanical engineering technology -Manufacturing management option (METM) to BS at NKU; Mechanical engineering technology pre-engineering to BS at NKU. For KCTS, the associate degrees to Electronics engineering technology and Mechanical & Manufacturing Technology degrees at NKU.

Currently, we are in the process of establishing a path way between the electro-mechanical program at Elizabeth Community & Technical College and the Mechatronics engineering technology degree at NKU.

We will work with KCTCS to foam similar articulations to the engineering program we have proposed here. Since the engineering physics program demands more mathematical skills than the engineering technology degree, one has to be careful how to foam these articulations. Also, our ambition is to get the engineering physics degree to be ABET accredited when it graduates its first graduates in about 5 years. Therefore, one has to make sure that the pathways we create align with the expectations of ABET.

**13. List courses under the appropriate curricular headings, Then follow the directions below to create proposed curriculum in Proposal.  [Click here to download the course template.](#)**

Prospective Curriculum Field

### Step 1

≣  **There are two options to add courses for proposed changes: "Add Course" and "Import Course." For courses that already are in the catalog, click on "Import Course" and find the courses needed. For new classes that are in the Curriculog Approval Process click on "Add Course"-- a box will open asking you for the Prefix, Course Number and Course Title.**

### Step 2

88

Click on ☰ "View Curriculum Schema." Click on "Add Core" which will be the header for your course groups of the program. After creating the different sections you can proceed to assign courses in each header by clicking on "Add Courses" this will bring up the list of courses available from Step 1. Select the courses you wish to add and reorder as needed by dragging courses. For removing courses click on the ✖.

Commonly used headers: Degree Requirements, Core Courses, Electives.

**Prospective Curriculum**✱

## Core Courses in Physics (31 credits)

PHY 100 Science, Engineering, and Design
PHY 220 University Physics with Laboratory I
PHY 222 University Physics with Laboratory II
PHY 224 University Physics with Laboratory III
PHY 300 Intermediate Physics Laboratory
PHY 305 Statics
PHY 310 Dynamics
PHY 320 Physical Optics
PHY 360 Thermodynamics
PHY 361 Modern Physics I
PHY 494 Physics Seminar

## Core Courses in Engineering Technology (33 credits)

In addition to 21 core credit hours of engineering technology courses, students must also select and complete one of the two 12-credit hour tracks below.

EGT 212 Computer-Aided Drafting and Design
EGT 261 Engineering Materials
EGT 267 Programming for Engineering Applications
EGT 301 Cooperative Education in Engineering Technology
EGT 310 Project Management and Problem Solving
EGT 361 Fluid Power
EGT 417 Senior Design in Technology
EGT 317 Introduction to Capstone Project in EGT

## Electronics Engineering Technology Track

89

**EGT 243 AC Circuit Analysis**
**EGT 245 Digital Electronics**
**EGT 367 Microprocessors**
**EGT 467 Advanced Microprocessors**

## Mechanical and Manufacturing Engineering Technology Track

**EGT 386 Electro-Mechanical Instrumentation and Control**
**EGT 480 Machine Design**
**EGT 211 Quality Control**
**EGT 405 Metrology and Geometric Tolerancing**

## Support Courses (30 credits)

**Students must complete each of the following courses in mathematics, chemistry, computer science and statistics as support courses for the engineering degree.**

**CHE 120 General Chemistry I**
**CHE 120L General Chemistry I Laboratory**
**CHE 121 General Chemistry II**
**CHE 121L General Chemistry II Laboratory**
**MAT 129 Calculus I**
**MAT 229 Calculus II**
**MAT 325 Differential Equations**
**MAT 329 Calculus III**
**STA 205 Introduction to Statistical Methods**
**INF 120 Elementary Programming**

**Attached**\* ☑ I have attached course lists by curricular headings.

**14. Will this program utilize alternative learning formats (e.g. distance learning, technology-enhanced instruction,**

☑ Distance Learning

☑ Courses that combine various modes of interaction, such as face-to-face, videoconferencing, audio-conferencing, mail, telephone, fax, e-mail, interactive television, or World Wide Web

☑ Technology-enhanced instruction

☑ Evening/weekend/early morning classes

90

**evening/weekend classes, accelerated courses)? \***

☐ Accelerated courses

☑ Instruction at nontraditional locations, such asemployer worksite

☐ Courses with multiple entry, exit, and reentry points

☐ Courses with "rolling" entrance and completion times, based on self-pacing

☐ Modularized courses

**Delivery Method\***

○ 100% f2F in classroom

○ 100% Distance Learning

◉ F2F/Distance Learning Hybrid

**14.a. Describe planned alternative methods of program delivery you checked, involving greater use of technology, distance education, and/or accelerated degree designs, to increase efficiency, better address student educational and workforce needs, and maximize student success, for both traditional and non-traditional students.**

91

The program will utilize following alternative methods of program delivery:

**Distance learning:** Engineering Technology has several online courses. Students may opt to choose online delivery or face to face delivery in courses such as EGT 261 (Engineering Materials).

**Courses that combine various modes of interaction, such as face-to-face, videoconferencing, audio-conferencing, mail, telephone, fax, e-mail, interactive television, or World Wide Web:**

There are some courses that are offered face to face but utilize the *Canvas* to have course material. All the courses offered via WEB in engineering technology are completely online where the course material will be uploaded to Canvas. There will be videos of instruction as well. There are no Hybrid (part face to face and part online) courses in engineering technology currently. Majority of courses are face to face since many of them has a lab component which has to be in class.

**Technology-enhanced instruction:** Most of the courses in engineering technology does include laboratory work which utilize new technologies and computer software. Physics courses are taught in laboratories which has modern technology. For example, PHY 220, 222, 224 which is the introduction to physics with calculus uses many labs with PASCO interface.

**Evening/weekend/early morning classes**: Many of the engineering technology classes are offered in the afternoon or evening to accommodate non-traditional students. may of the physics courses are offered in the morning or afternoon.

**Instruction at nontraditional locations, such as employer worksite:** EGT 301, Cooperative Education in Engineering Technology, is a coop course: students will be working in industry in the local region to gain experience in the work place.

## Demand

### Program Demand/Unnecessary Duplication

**Proposed programs must respond to the needs of the academy and to larger economic and social environments. Thus, the institution must demonstrate demand for the proposed program. All proposed programs must address student demand. Programs must also address either employer demand or academic disciplinary needs.**

92

## 1. Student Demand

| | |
|---|---|
| **a. Provide evidence of student demand. Evidence of student demand is typically in the form of surveys of potential students or enrollments in related programs at the institution, but other methods of gauging student demand are acceptable. \*** | Please see the attached document (name of the file: *Student Demand C.1*) |
| **b. Identify the applicant pool and how students will be reached. \*** | Any student accepted to NKU (under regular admissions or regular transfer) could declare engineering physics as a major. There are no special requirements. The applicants will be reached by engineering career awareness evets such as Black and Gold event, Majors and Minors fair, Academic Sessions, engineering career day, summer academies, and high school visits. There is recruitment material, such as brochures that will be distributed. The department web page also has lot of information about the degree programs in the department. |
| **c. Describe the student recruitment and selection process. \*** | We adhere to the NKU admissions standards. Students admitted to NKU are divided into 2 categories: regular and admissions with conditions. For regular admissions, a student need to have a high school diploma or equivalent, completion of Kentucky Pre-College Curriculum, and, satisfactory standardized test performance. A minimum ACT composite score of 20 and minimum English, mathematics, and reading subject scores of 18. Also, equivalently, a SAT composite score of 1020 (combined mathematics and critical reading scores) and minimum scores of 25 in writing, 23.5 in mathematics, and 25 in critical reading is sufficient for admissions to NKU.<br><br>Students are recruited via recruitment events described in section b. |
| **d. Identify the primary feeders for the program.\*** | High school students from the high schools in the Northern Kentucky region are the primary feeders for the program. In addition there will be transfer students from community schools and non-traditional students who may be candidates for the program. |
| **e. Provide any evidence of a projected net** | As described in item 1.a, there is demand for engineering related degrees in the region. Some student who would have transferred to other schools to complete |

93

| | |
|---|---|
| **increase in total student enrollments to the campus as a result of the proposed program**<span style="color:orange">\*</span> | an engineering degree will choose to stay at NKU to complete the engineering physics degree. Also there will be new students added due to the new program. |

### f. Project extimated demand for the first five years of the program.

### Degrees Conferred

| | |
|---|---|
| **Degr Conferred Year 1** | 0 |

| | |
|---|---|
| **Degr Conferred Year 2** | 0 |

| | |
|---|---|
| **Degr Conferred Year 3** | 0 |

| | |
|---|---|
| **Degr Conferred Year 4** | 1 |

| | |
|---|---|
| **Degr Conferred Year 5** | 3 |

### Majors (Headcount - Fall Semester

| | |
|---|---|
| **Major Headcount Fall Semester Year 1** | 10 |

| | |
|---|---|
| **Major Headcount Fall Semester Year 2** | 18 |

| | |
|---|---|
| **Major Headcount Fall Semester Year 3** | 25 |

| | |
|---|---|
| **Major Headcount Fall Semester Year 4** | 31 |

| | |
|---|---|
| **Major Headcount Fall Semester Year 5** | 35 |

**2. Employer Demand:**

**Clearly describe evidence of employer demand. Such evidence may include employer surveys, current labor market analyses, and future human resources projections. Where appropriate, evidence should demonstrate employers' preferences for graduates of the proposed program over persons having alternative existing credentials and employers' willingness to pay higher salaries to graduates of the proposed program.**

94

**Attach additional documentation in Proposal Toolbox** ⊞.

**Data provided in tables should be uploaded in the proposal toolbox.**

| | |
|---|---|
| **a. Describe the types of jobs available for graduates, average wages for these jobs, and the number of anticipated openings for each type of jobs.** * | Please see the attached file (name of the file: *Jobs available for graduates and wages)*<br><br>For employer demand, a file is uploaded: name of the file is *Employer Demand* |

**3. Academic Disciplinary Needs:**

**If the program proposal is in response to changes in academic disciplinary need, as opposed to employer demand, please outline those changes. Explain why these changes to the disciple necessitate development of a new program.**

| | |
|---|---|
| **Clearly describe all evidence justifying a new program based on changes in the academic discipline or other academic reasons** * | The program was not proposed based on evidence of change in academic discipline. It was proposed to meet the work force demand in the region and the state. |

**4. Similar Programs:**

**A new program may serve the same potential student population. The proposed program must be sufficiently different from existing programs in the state or access to existing programs must be sufficiently limited to warrant initiation of a new program.**

**Identify similar programs in other Southern Regional Education Board (SREB) states and in the nation.**

**If similar programs exist in Kentucky,**

| | |
|---|---|
| **a. Are there similar programs in other Southern Regional Education Board (SREB) states and in the nation?** * | ⦿ Yes ◯ No |

| | |
|---|---|
| **Please identify similar programs in other SREB states and in the nation.** | There are  large number of schools which has engineering physics as a degree in the nation. 10 of them are: |

95

1. University of Illinois

2. Northwestern University

3. Stanford University

4. Illinois Institute of Technology

5. Purdue University

6. Missouri University of Science and Technology

7. Universiyt of Iowa

8. University of Wisconsin, Madison

9. Case Western Reserve University

10. Ohio State University

| | |
|---|---|
| **b. Please identify any similar programs exist at public institutions in Kentucky.** | Please see the attached document with a table of a summary of the existing programs in engineering physics in Kentucky and nearby Ohio. Name of the file: *similar programs in KY and OH.* |

**c. Does the proposed program differ from existing programs?** * 　● Yes ○ No

**If yes, please explain**

Please see the attached file, *similar programs in Kentukcy and OH,* with a table of a summary of the existing programs in engineering physics in Kentucky and nearby Ohio.

The proposed degree differs from most of the programs described above other than the one at Murray State University. The degree at Murray State has 2 tracks similar to the proposed degree. Miami University offers a minor in the given fields of engineering. Eastern Kentucky University and Xavier University has the emphasis on electronics engineering. Most of them do not have a co-op experience as the proposed degree has. Morehead State University has only one concentration.

**d. Does the proposed program serve a different student population (i.e., students in a different** 　☑ Yes ☐ No

96

**geographic area) from existing programs?**

**If yes, please explain.** The proposed degree is the only 4-year engineering physics degree in the Northern Kentucky area. The nearest one in Kentucky is at Eastern Kentucky University which is 100 miles from NKU. The other nearest one on the Ohio side is at Xavier University. Miami University is 47 miles from NKU on the Ohio side. For both these schools the tuition will be out of state for Kentucky residents. Hence having an engineering physics degree on the Kentucky side serves the residents well.

**e. Is access to existing programs limited?***  ⦿ Yes ◯ No

**If yes, please explain** Most of the students at NKU are residents from the nearby Northern Kentucky region. If an engineering physics degree is offered here, then it will be easily accessible for them rather than to travel to other Kentucky Universities which are far.

**f. Is there excess demand for existing similar programs?***  ⦿ Yes ◯ No

**If yes, please explain** Engineering graduates are in demand in the region.

**g. Will there be collaboration between the proposed program and existing programs?***  ⦿ Yes ◯ No

**If yes, please explain the collaborative arrangements with existing programs**

97

The department chair of the Physics, Geology & Engineering Technology at NKU, visited the Physics Department, Xavier University, Ohio to discuss their engineering physics program in October 2017.

The department chair of the Physics, Geology & Engineering Technology at NKU had written communication with the chair of the Institute of Engineering, Murray State University, with regard to the engineering physics program they have: a course plan for the engineering physics was requested and was sent.

| | |
|---|---|
| **If no, please explain why there is no proposed collaboration with existing programs** | |

## Advanced Practice Doctorates

**If the proposed program is an advanced practice doctorate, please address the following 5 questions.  If not, skip to the COST/FUNDING section.**

**For submission to CPE you will need to attach the following, additional documentation, in the Proposal Toolbox ⬦.**

**1. Letter of commitment from each clinical site that specifies the number of students to be accommodated and identifies other academic programs that also use the facilities.**

**2. Letter from each institution with a similar program stating that the proposed program will not negatively impact the existing program.**

| | |
|---|---|
| **1. Does the curriculum include a clinical or experiential component?** | ☐ Yes ☑ No |

| | |
|---|---|
| **If yes, list and discuss the natureand appropriateness of available clinical sites.** | |

| | |
|---|---|
| **2. Describe how the doctorate builds upon the reputation and resources of the existing master's degree program in the field.** | N/A |

| | |
|---|---|
| **3. Explain the new practice or licensure** | N/A |

98

| | |
|---|---|
| **requirements in the profession and/or requirements by specialized accrediting agencies that necessitate a new doctoral program.** | |

| | |
|---|---|
| **4. Explain the impact of the proposed program on undergraduate education at the institution. Within the explanation, note specifically if new undergraduate courses in the field will be needed.** | |

| | |
|---|---|
| **5. Provide assurance that funding for the program will not impair funding of any existing program at any other public university.** | |

## COST/FUNDING

**The resource requirements and planned sources of funding of the proposed program must be detailed in order to assess the adequacy of the resources to support a quality program. This assessment is to ensure that the program will be efficient in its resource utilization and to assess the impact of this proposed program on the institution's overall need for funds.**

| | |
|---|---|
| **Will this program require additional resources?*** | ⚪ Yes ⦿ No |

| | |
|---|---|
| **If yes, provide a brief summary of additional resources that will be needed to implement this program over the next five years** | |

| | |
|---|---|
| **Will this program impact existing programs and/or organizational** | ⚪ Yes ⦿ No |

99

| | |
|---|---|
| **units within your institution?** * | |

| | |
|---|---|
| **If yes, please describe the impact** | |

| | |
|---|---|
| **Provide adequate documentation to demonstrate sufficient return on investment to the state to offset new costs and justify approval for the proposed program.** | The new program will utilize existing resources such as equipment, and faculty. Hence any increase in investment from the state due to the program will be offset by the tuition earned from the new students enrolled to this program. |

**Complete the <u>Funding Sources, by year of program template</u> and <u>Breakdown of Budget Expenses/Requirements template</u> tables for the first five years of the proposed program and provide an explanation of how the institution will sustain funding needs, attach document in Proposal Toolbox ⊞. \*The total funding and expenses in the table should be the same, or explain sources(s) of additional funding for the proposed program.**

**Links to the Funding Scource and Budget Expenses/Requirement Templates are:**

    **A.  Funding Source Template**

    **B.  Budget Expenses/Requiement Breakdown Template**

| | |
|---|---|
| **Attached** ☑ | I have attached a Breakdown of Budget Expenses/ Requirements Table. |

| | |
|---|---|
| **Attached** ☑ | I have attached a Funding Sources Table. |

## PROGRAM REVIEW AND ASSESSMENT

**Describe program evaluation procedures for the proposed program. These procedures may include evaluation of courses and faculty by students, administrators, and departmental personnel as appropriate. Program review procedures shall include standards and guidelines for the assessment of student outcomes implied by the program objectives and consistent with the institutional mission.**

**For each assessment method, please provide direct indicators of achievement of program-level student learning outcomes and frequency of data collection:**

| | |
|---|---|
| **1.a. Which components will be evaluated?** * | |

100

Student Learning Outcomes (SLO's) given in the file, *Student Learning Outcomes.*

**1.b. When will the components be evaluated?***

There are three engineering technology programs currently at NKU: two of them, mechanical and manufacturing, and electronics engineering technology degrees are ABET accredited. For the accreditation, the two programs undergo rigorous evaluation of student learning outcomes. Direct method is to assess all the courses students take which is done every semester via program assessment. Since students in engineering physics also will take engineering technology courses, the student learning outcomes will be assessed for all those courses.

NKU requires on-going program assessment each semester for all programs. Hence the physics program and its upper level courses undergo rigorous assessment. Hence all the student learning out comes related to the advanced physics courses which is included in the proposed engineering degree will be assessed each semester. Assessment reports are completed by the program director of physics and are submitted to the University via a formal process.

**1.c. When will the data be collected?***

There is an assessment rotation which gives which courses are evaluated in each semester. Also, the assessment rotation highlights which SLO is evaluated in that particular semester. The evaluation process will take place in Fall and Spring semester and in summer.

**1.d. How will the data be collected?***

Data will be collected by instructors and will be sent to the program director electronically.

**1.e. What will be the benchmarks and/or targets to be achieved?***

Since the B.S. in Engineering Physics degree consists of physics and engineering technology courses, targets for the two disciplines are specified as follows:

**Targets for physics courses:**

Considering a normal grade distribution and talking a "C" to be at proficiency and a "B" to be above proficiency, we would then formulate targets of 68% at proficiency and 16% to be above proficiency, giving a total of 84% at or above proficiency.

101

**Targets for engineering technology courses:**

Engneering technology courses will target 75% of students performing at or over expected level of the SLO's in engineering technology courses.

| | |
|---|---|
| **1.f. What individuals or groups will be responsible for data collection?** * | Instructors of each course |

| | |
|---|---|
| **1.g. How will the data and findings be shared with faculty?** * | In discipline meetings the findings will be shared with faculty. |

| | |
|---|---|
| **1.h. How will the data be used for making programmatic improvements?** * | Data will be utilized to identify the deficiencies of the program and make adjustments. |

| | |
|---|---|
| **2. What are the measures of teaching effectiveness?** * | Teaching effectiveness will be evaluated by the department chair during the annual performance evaluations. Measures of teaching effectiveness include but not limited to, student evaluations of the courses, self-reflection by the faculty on teaching, course material, syllabus, exams, quizzes, peer-reviews etc. |

| | |
|---|---|
| **3. What efforts to improve teaching effectiveness will be pursued based on these measures?** * | Faculty are assigned mentoring if necessary; faculty are guided to attend teaching workshops at NKU; there will be follow up meetings to see the improvements |

| | |
|---|---|
| **4. What are the plans to evaluate students' post-graduate success?** * | The engineering physics program will have an advisory board. It will have alumni of the program. The advisory board meets annually to discuss the alumni success. Feedback from alumni will give us an understanding how alumni are doing after graduation. There will be alumni surveys given for employers and graduate schools to evaluate the success of the graduates. |

## VPUAA Processes

| | |
|---|---|
| **CIP Code** | |

| | |
|---|---|
| **BOR Approval Date** | |

| | |
|---|---|
| **CPE Final** | |

102

**Approval Date**

**CPE ID**

**RECOMMENDATION:**

That a Master of Science Degree in Athletic Training, as outlined in the accompanying proposal, be approved for immediate implementation.

**BACKGROUND:**

Athletic training encompasses the prevention, diagnosis, and intervention of emergency, acute, and chronic medical conditions involving impairment, functional limitations, and disabilities. The mission of the NKU Athletic Training Program is to prepare the next generation of certified athletic trainers through student-centered education, diverse clinical experiences, and scholarly activities in order to produce well-rounded, competent clinicians who will make an impactful contribution to health care in our region, and beyond. Since 2006, NKU's athletic training program has been accredited by the Commission on Accreditation of Athletic Training Education. CAATE accreditation recognizes that NKU's ATP meets the required standards for the preparation of entry-level certified athletic trainers.

The MSAT fits in with the NKU 2013-18 strategic plan, *Fuel the Flame*, in several areas. Goal 2, Talent Development would be met by "Producing skilled graduates prepared for the workforce, advanced careers, and graduate education". The MSAT will replace the current Bachelor of Science in Athletic Training, which has documented success in producing graduates who successfully obtain jobs in the field. We expect the same and even better results when the MSAT is implemented. Additionally, the profession of athletic training is recognized by the American Medical Association as an allied health care profession which aligns with the Kentucky Strategic Plan to produce a more skilled workforce in high demand areas that work to better the health care in Kentucky.

By 2022 all students who wish to become athletic trainers must earn a master's degree in athletic training. We will continue to reach out to students entering NKU as freshman who would traditionally take the bachelor's degree program and advise them on the new degree level for athletic training education. We will also reach out to undergraduate students at NKU (especially in the exercise science and pre physical therapy track) to inform them of the degree. Additionally, we will market to those individuals who have already obtained a degree in the science fields who may be interested in continuing their education in athletic training.

# Department of Kinesiology and Health - Master of Science in Athletic Training

## 2019-2020 Program - New - Major or Certificate

## General Catalog Information

| Type of Program * | ◉ Program |
| --- | --- |
| | ◯ Shared Core |

| Status* | ◉ Active-Visible |
| --- | --- |

| Identify Purpose of Proposal* | ◉ New Major |
| --- | --- |
| | ◯ New Certificate |

| College* | College of Education and Human Services |
| --- | --- |

| Department* | Department of Kinesiology and Health |
| --- | --- |

| Program Level* | ◯ Undergraduate  ◉ Graduate |
| --- | --- |

| Title of Proposed Degree Program* | Master of Science in Athletic Training |
| --- | --- |

**Provide Catalog Program Description:***

Athletic training encompasses the prevention, diagnosis, and intervention of emergency, acute, and chronic medical conditions involving impairment, functional limitations, and disabilities. The mission of the NKU Athletic Training Program is to prepare the next generation of certified athletic trainers through student-centered education, diverse clinical experiences, and scholarly activities in order to produce well-rounded, competent clinicians who will make an impactful contribution to health care in our region, and beyond. Since 2006, NKU's athletic training  program has been accredited by the Commission on Accreditation of Athletic Training Education. CAATE accreditation recognizes that NKU's ATP meets the required standards for the preparation of entry-level certified athletic trainers.

The Master's of Science in athletic training is a professional degree program with an integrated clinical education component. The coursework provides formal instruction aligned with the National Athletic Trainers' Association educational competencies and clinical proficiencies.

The clinical practicum courses provide students with an application of knowledge

105

and skill in a real-world patient-care setting. Students are placed with an approved preceptor at a clinical site (on and off campus) that reflects the educational content specified in the clinical practicum course. Each practicum has required clinical hours as specified in the course description.

**Does this proposal require TEC approval?***  ○ Yes  ⦿ No

**Will this constitute a SACSCOC Substantive Change?***  ○ Yes  ⦿ No

**Degree Level***
○ Bachelor's
⦿ Master's
○ Doctoral
○ Joint Program
○ Associate

**If Certificate, select appropriate option**
○ Undergraduate Certificate < 1 Year
○ Undergraduate Certificate 1-2 Years
○ Undergraduate Certificate 2-4 Years
○ Post-Baccalaureate Certificate (over 18 credit hours with Master Level Courses being taught)
○ Post-Masters Certificate (over 18 credit hours with Doctorate Level Courses being taught)
○ Post-Doctoral Professional Practice Certificate

**Program Type***  `Master`

**Degree Type***  `Master of Science`

**Name of Program Director***  Rachele Vogelpohl

**Intended Date of Implementation***  Spring 2020

**Anticipated Date for Granting First Degrees***  Spring 2022

**1. List the objectives of the proposed program. These objectives should**  The primary objective of MSAT is for students to pass the Board of Certification exam and obtain a job in the health care field of athletic training. Following CAATE standards, students will be educated in the following content areas:

106

| **deal with the specific institutional and societal needs that this program will address.*** | Evidence-Based Practice, Prevention and Health Promotion, Clinical Examination and Diagnosis, Acute Care of Injury and Illness, Therapeutic Interventions, Psychosocial Strategies and Referral, Healthcare Administration, and Professional Development and Responsibility. Students will learn the content in the classroom, practice their skills in the laboratory setting and apply what they learn on diverse patient populations in their clinical experiences at the high school, college, professional athletics/dance, and orthopedic rehabilitation settings. |
|---|---|

| **2. Explain how the proposed program relates to the institutional mission and academic strategic plan. *** | The MSAT fits in with the NKU 2013-18 strategic plan, *Fuel the Flame*, in several areas. Goal 2, Talent Development would be met by "Producing skilled graduates prepared for the workforce, advanced careers, and graduate education". The MSAT will replace the current Bachelor of Science in Athletic Training, which has documented success in producing graduates who successfully obtain jobs in the field. We expect the same and even better results when the MSAT is implemented. Additionally, the profession of athletic training is recognized by the American Medical Association as an allied health care profession which aligns with the Kentucky Strategic Plan to produce a more skilled workforce in high demand areas that work to better the health care in Kentucky. |
|---|---|

| **3. Explain how the proposed program addresses the state's postsecondary education strategic agenda.*** | The MSAT will replace the current Bachelor of Science in Athletic Training, which has documented success in producing graduates who successfully obtain jobs in the field. We expect the same and even better results when the MSAT is implemented. Additionally, the profession of athletic training is recognized by the American Medical Association as an allied health care profession which aligns with the Kentucky Strategic Plan to produce a more skilled workforce in high demand areas that work to better the health care in Kentucky. |
|---|---|

| **1. List all student learning outcomes of the program.** | **College of Education and Human Services > Kinesiology and Health**<br><br>**1. Students will demonstrate the knowledge and skills necessary to work as an entry-level athletic trainer.  a. Students will demonstrate competence in core athletic training knowledge, skills, and abilities as defined by the National Athletic Trainers' Association (NATA) Education competencies in accordance with CAATE (lecture/lab /clinical setting). b. Students will be exposed to high quality clinical education sites and preceptors with diverse patient populations.**<br>**2. Students will demonstrate the preparedness and professionalism to work as an entry level athletic trainer. a. Students will demonstrate the ability to pursue a career or further their education in athletic training or other allied healthcare profession. b. Students will demonstrates the confidence to enter the workforce as a certified athletic trainer.**<br>**3. Students will understand evidence-based medicine and participate in scholarly research activities. a. Students will demonstrate the ability to critically analyze and scientific research and incorporate evidence based practice into the clinical practice. b. Students will demonstrate the ability to complete a research project and disseminate the results to other health care professionals.** |
|---|---|

107

**2. Explain how the curriculum achieves the program-level student learning outcomes by describing the relationship between the overall curriculum or the major curricular components and the program objectives. \***

The curriculum achieves the student learning outcomes by combining classroom education with real world clinical experience through clinical education. In the classroom, students will learn the content needed to practice as an athletic trainer and they will apply the knowledge on patients in actual patient care settings. Students will experience what it is like to work with professionals and patients from a variety of high quality settings and during these experiences they will gain confidence to work as athletic trainers after graduation. Students will also be exposed to multiple research opportunities throughout the curriculum, which will prepare them to make clinical decisions based on current research.

**3. Highlight any distinctive qualities of this proposed program\***

The MSAT offers high quality clinical sites with a variety of patient populations including: college, high school and professional athletics, performing arts, industrial settings, physician's offices, rehabilitation clinics, and patient populations that vary in diversity and socioeconomic status. Additionally, the program incorporates interprofessional education where students will learn from and about other health care professions and will have the opportunity to practice skills on high fidelity simulation models.

**4. Will this program replace any existing program(s) or concentrations within an existing program?\***

⦿ Yes ◯ No

**If yes, please specify.**

The MSAT will replace the current Bachelor of Science in Athletic Training.

**5. Include the projected faculty/ student in major ratio**

It is estimated that the faculty/student ratio will be 1:10. There are three full time faculty dedicated to the athletic training program and we estimate bringing in about 15 (or more) students per year. By the second year, the 1:10 faculty/student ratio should be achieved.

**6. Is there a specialized accrediting agency related to this program?\***

⦿ Yes ◯ No

**If yes, identify the agency**

Commission on Accreditation of Athletic Training Education

**Attached**

☑ I have attached a SACS Faculty Roster Form.

**8.a. Describe the library resources available to support this program. You may**

Steely Library provides digital access to data bases that are essential for students to conduct effective literature reviews of research (full text) in the area of athletic training. Utilization of Medline and PubMed will serve as databases for

108

| **attach any documentation provided to SACS**\* | specific research articles. In addition, the library utilizes interlibrary loan of sources that are not readily available in full text. |
|---|---|

| **8.b. Describe the physical facilities and instructional equipment available to support this program**\* | The new $97 million Health Innovation Center (HIC) was inaugurated for the 2018-2019 academic year on campus. The strategic initiative of the HIC is for all colleges to have involvement with the development of future health professionals by implementing a transdisciplinary approach to health problems and issues that confront our Commonwealth. The initiative of transdisciplinarity is to have interprofessional and cross discipline engagement in understanding the art and science of health promotion. In this regard, a new 1,500 square foot human performance lab is included in HIC. Additionally, the undergraduate athletic training program has designated laboratory space which will continue to be available to the MSAT program that contains all of the equipment needed to teach in the required material. Similarly the class and office space used to carry out the undergraduate program will transition to the MSAT. |
|---|---|

| **9. Clearly state the admission, retention, and completion standards designed to encourage high quality**\* | The MSAT is a six semester program (two full academic years including summers). Admission to the program will occur each spring and the program will begin in the summer. This program is designed as both a stand alone 6 semester master's degree as well as a 3+2 bachelors and masters combined degree. Students in the 3+2 will complete a Bachelor of Science in Exercise Science and a Master of Science in Athletic Training. |
|---|---|

Admission Requirements

1. Completed online application (ATCAS) which must include:

   1. Official transcripts showing completion of a bachelor's degree from a regionally accredited institution with a 2.75 minimum GPA.  Students currently enrolled in the 3+2 program at NKU must be junior standing (minimum 93 credits completed or currently in progress), have completed all general education coursework, and have completed of all prerequisite coursework below in addition to the other admission requirements.
   2. Transcripts must show completion of the following courses with a grade of C or higher:

      1. Introductory Psychology
      2. Biology
      3. Anatomy & Physiology I with Lab
      4. Anatomy & Physiology II with Lab
      5. General Chemistry
      6. General Physics
      7. Biomechanics
      8. Exercise Physiology
      9. Introductory Statistics
      10. Strength and Conditioning

109

3. Three letters of recommendation (one must be from an athletic
   trainer and one must be from a college instructor)
4. Background check
5. Interview with MSAT faculty and staff

MSAT Program Retention & Graduation Requirements

1. Maintain an overall 3.0 GPA
2. Completion of all coursework with a C or better

| | |
|---|---|
| **10. Clearly state the degree completion requirements for the program***  | In order to graduate with a Master's of Science in Athletic Training, students must complete all coursework with a grade of C or higher and have an overall graduate GPA of 3.0 or higher. Students also must complete a research project as assigned in ATP 650. |

| | |
|---|---|
| **Total number of hours required for degree (incuding General Education credits)*** | 54 |

| | |
|---|---|
| **Number of hours in degree program core*** | 54 |

| | |
|---|---|
| **Number of hours in concentration*** | 0 |

| | |
|---|---|
| **Number of hours in guided electives*** | 0 |

| | |
|---|---|
| **Number of hours in free electives*** | 0 |

| | |
|---|---|
| **Describe how the proposed program will articulate with related programs in the state*** | Currently, there are no articulation agreements with related programs in the state. The MSAT will work with students from other undergraduate programs to ensure they are meeting the required prerequisite coursework in order to apply to the MSAT. |

| | |
|---|---|
| **Prospective Curriculum*** | |

110

# Required Core

**ATP 510L Application of Intro AT Skills**

**ATP 520 Foundations of Athletic
Training**

**ATP 520L Foundations of Athletic
Training Lab**

**ATP 533 Lower Extremity Examination**

**ATP 533L Lower Extremity
Examination Lab**

**ATP 534 Upper Extremity Examination**

**ATP 534L Upper Extremity
Examination Lab**

**ATP 545 Research Methods and Design
in AT**

**ATP 601 AT Clinical Practicum I**

**ATP 602 AT Clinical Practicum II**

**ATP 603 AT Clinical Practicum III**

**ATP 604 AT Clinical Practicum IV**

**ATP 605 AT Clinical Practicum V**

**ATP 620 General Medical Care for AT**

**ATP 625 Therapeutic Modalities for AT**

**ATP 625L Therapeutic Modalities for
AT Lab**

**ATP 630 Psychosocial Aspects of
Injury and Illness**

**ATP 635 Head and Spine Examination**

**ATP 640 Therapeutic Exercise for AT**

**ATP 640L Therapeutic Exercise for AT
Lab**

**ATP 655 Administration in Athletic
Training**

**ATP 665 Athletic Training Capstone
and Current Issues**

**ATP 693 Athletic Training Research
Seminar**

**Attached\*** ☑ I have attached course lists by curricular headings.

**14. Will this
program utilize
alternative
learning formats
(e.g. distance
learning,
technology-
enhanced
instruction,
evening/weekend**

☐ Distance Learning

☐ Courses that combine various modes of interaction, such as face-to-face,
videoconferencing, audio-conferencing, mail, telephone, fax, e-mail,
interactive television, or World Wide Web

☑ Technology-enhanced instruction

☐ Evening/weekend/early morning classes

☑ Accelerated courses

111

| classes, accelerated courses)? * | ☑ Instruction at nontraditional locations, such asemployer worksite |
| --- | --- |
| | ☐ Courses with multiple entry, exit, and reentry points |
| | ☐ Courses with "rolling" entrance and completion times, based on self-pacing |
| | ☐ Modularized courses |

| Delivery Method* | ◉ 100% f2F in classroom |
| --- | --- |
| | ○ 100% Distance Learning |
| | ○ F2F/Distance Learning Hybrid |

| 14.a. Describe planned alternative methods of program delivery you checked, involving greater use of technology, distance education, and/or accelerated degree designs, to increase efficiency, better address student educational and workforce needs, and maximize student success, for both traditional and non-traditional students. | This program will utilize accelerated courses within the program. Right now, four courses will be offered in the 7 week format. This program will also utilize technology in courses with several offering hybrid or flipped classroom formats. This program also will utilize instruction at nontraditional locations through clinical education practicums. |
| --- | --- |

## Demand

| a. Provide evidence of student demand. Evidence of student demand is typically in the form of surveys of potential students or enrollments in related programs at the institution, but other methods of gauging student demand are acceptable. * | • The Athletic Training Program (ATP) at Northern Kentucky University (NKU) is currently accredited as a Bachelor of Science in Athletic Training, and prepares students for the health care profession of Athletic Training. In order to become certified and practice as an athletic trainer, students must graduate from an accredited program (either bachelor's or master's) and pass the national certification exam. In 2015, CAATE along with associated professional organizations decided that the profession must transition all Athletic Training Programs to the master's degree level by 2022. After 2022, programs will no longer be allowed to admit students into bachelor's degree programs.<br>• Currently, NKU has 56 students enrolled in the Professional phase (students admitted to the program) of the ATP, and 88 students in the pre-professional phase (not yet fully admitted to the program). |
| --- | --- |

112

These numbers demonstrate the demand for the undergraduate degree in athletic training. With the profession's mandate to transition to the master's level, all students who wish to pursue a career in athletic training will have to obtain an athletic training degree at the master's level.

**b. Identify the applicant pool and how students will be reached. ***

By 2022 all students who wish to become athletic trainers must earn a master's degree in athletic training. We will continue to reach out to students entering NKU as freshman who would traditionally take the bachelor's degree program and advise them on the new degree level for athletic training education. We will also reach out to undergraduate students at NKU (especially in the exercise science and pre physical therapy track) to inform them of the degree. Additionally, we will market to those individuals who have already obtained a degree in the science fields who may be interested in continuing their education in athletic training.

**c. Describe the student recruitment and selection process. ***

Incoming freshman will be recruited and guided through the 3+2 program, NKU exercise science majors and pre-physical therapy track majors will be recruited, as well as individuals with bachelor's degrees in science fields. Application to the MSAT will occur in the spring and classes will begin in the summer. The application will consist of the following:

- Up to date: physical exam, immunizations, negative drug screen, background check, CPR and First Aid Certification, negative TB test, professional liability insurance, NATA membership
- College level transcript with documentation of degree conferred
- GPA (minimum 2.75) (30%)
- Three letters of recommendation (30%)
- Interview (40%)

The GPA, letters of recommendation, and interview will be used to rank students. The program will accept the 25 highest ranking applicants into the program.

**d. Identify the primary feeders for the program.***

The primary feeders for the program are incoming freshman who are interested in becoming an athletic trainer, undergraduate NKU exercise students, and students who have earned a degree in a science field.

**e. Provide any evidence of a projected net increase in total student enrollments to the campus as a result of the proposed**

The MSAT is expected to increase students on campus by about 20 students per year. Previously, students would earn an undergraduate degree in athletic training, and their education at NKU would end. With the MSAT, students will either earn an undergraduate degree at NKU in exercise science and continue their education in MSAT, or students who earned a graduate degree at a different university will enroll in the MSAT, all of which are additional students to

113

| | |
|---|---|
| **program** * | the university as a result of the MSAT. |

| | |
|---|---|
| **Degr Conferred Year 1** | 0 |

| | |
|---|---|
| **Degr Conferred Year 2** | 0 |

| | |
|---|---|
| **Degr Conferred Year 3** | 15 |

| | |
|---|---|
| **Degr Conferred Year 4** | 15 |

| | |
|---|---|
| **Degr Conferred Year 5** | 20 |

| | |
|---|---|
| **Major Headcount Fall Semester Year 1** | 15 |

| | |
|---|---|
| **Major Headcount Fall Semester Year 2** | 30 |

| | |
|---|---|
| **Major Headcount Fall Semester Year 3** | 35 |

| | |
|---|---|
| **Major Headcount Fall Semester Year 4** | 40 |

| | |
|---|---|
| **Major Headcount Fall Semester Year 5** | 40 |

| | |
|---|---|
| **a. Describe the types of jobs available for graduates, average wages for these jobs, and the number of anticipated openings for each type of jobs.** * | <ul><li>This program proposal is in response to the change in degree level mandated by the program's accrediting body, Commission on Accreditation of Athletic Training Education (CAATE). In 2015, CAATE along with associated professional organizations decided that the profession must transition all Athletic Training Programs to the master's degree level by 2022. After 2022, programs will no longer be allowed to admit students into bachelor's degree programs. NKU already offers the Bachelors of Science in Athletic Training, but due to the mandate, we must create a program at the master's level.</li><li>Students obtaining a degree in athletic training will take the national exam and become certified to practice as an athletic trainer. Athletic trainers traditionally work with physical active individuals in college/university, secondary school, clinical hospital, and professional sport settings. Emerging job settings include</li></ul> |

114

performing arts, public safety, military, occupational health, and physician offices. The Bureau of Labor Statistics reports a much faster than average growth rate, 23% between 2016-2026 and a median salary of $46,630 per year (2017).

- A survey was sent out to 17 employers from 13 different health care agencies responsible for hiring and managing athletic trainers. Twelve responses (70.6% survey completion) were received (see attachment for survey results). For those employers that completed the survey, all indicated that they employed at least 10 athletic trainers, with 50% indicating that they employ more than 40. All who responded indicated that they hire at least one to two athletic trainers per year, with 50% indicating that they generally hire three or more. When asked about a possible change to the number of athletic trainers hired in the future, 66.7% indicated that they anticipated an increase in positions, while 33.3% indicated there would be no change. Employers reported a starting salary range for first year full time athletic trainers between $35,000 and $50,000, with an average of $40,000. Fifty percent of employers who responded reported that they would be more likely to hire an athletic trainer who graduated from a master's level athletic training program, while the other 50% there would be neither more nor less likely. All employers reported that they would consider hiring athletic trainers who graduated from NKU Master of Science in Athletic Training Program. Overall, the results of this survey indicate that there are and will be positions available for athletic training graduates in the region.

| **Clearly describe all evidence justifying a new program based on changes in the academic discipline or other academic reasons**\* | All athletic training programs are accredited by the Commission on Accreditation of Athletic Training Education (CAATE). Accreditation standards have changed and beginning in 2022, all athletic training programs must offer the degree at the master's level and undergraduate athletic training programs must be phased out. The change in CAATE standards is the reason for the proposed change in degree level for the athletic training program. |
|---|---|

| **a. Are there similar programs in other Southern Regional Education Board (SREB) states and in the nation? \*** | ⦿ Yes  ◯ No |
|---|---|

| **Please identify similar programs in other SREB states and in the nation.** | There are 38 other athletic training programs offered at the masters level in the SREB. There are 104 accredited masters athletic training programs in the nation. |
|---|---|

115

| | |
|---|---|
| **b. Please identify any similar programs exist at public institutions in Kentucky.** | Currently the only public institutions in Kentucky that have accredited athletic training programs at the Masters level are Eastern Kentucky University and Murray State University. Murray State is voluntarily withdrawing their accreditation and will no longer offer the program. |

| | |
|---|---|
| **c. Does the proposed program differ from existing programs? \*** | ⦿ Yes ◯ No |

| | |
|---|---|
| **If yes, please explain** | <ul><li>NKU's ATP is an accredited program and provides students with similar opportunities offered at other institutions. However, NKU's ATP, due to its location, is able to provide a wide variety of clinical experiences including professional (football, baseball, hockey, ballet, and soccer), both public and private high schools with varying student demographics, public and private university athletics, and rehabilitation clinics owed by different entities resulting in different student experiences.</li><li>The most distinctive qualities of the program are the student research experience, community engagement and hands on learning that students experience during throughout the program. Students learn the content in the classroom, practice their skills in the laboratory setting, and apply what they have learned in multiple clinical settings on diverse patient populations.</li></ul> |

| | |
|---|---|
| **d. Does the proposed program serve a different student population (i.e., students in a different geographic area) from existing programs?** | ☑ Yes ☐ No |

| | |
|---|---|
| **If yes, please explain.** | NKU's ATP is one of three public institutions (the others include Eastern Kentucky University and Murray State University, however Murray State is undergoing voluntary withdrawal from accreditation) in Kentucky that offer athletic training and the only in Northern Kentucky. |

| | |
|---|---|
| **e. Is access to existing programs limited?\*** | ◯ Yes ⦿ No |

| | |
|---|---|
| **If yes, please explain** | |

116

| **f. Is there excess demand for existing similar programs?** * | ⦿ Yes ◯ No |

| **If yes, please explain** | There is demand for athletic training programs. All undergraduate programs are required to transition to master's degree programs. Not all colleges/universities who offered the undergraduate degree are choosing to transition to the master's degree resulting in less programs but the same high demand from students. |

| **g. Will there be collaboration between the proposed program and existing programs?** * | ⦿ Yes ◯ No |

| **If yes, please explain the collaborative arrangements with existing programs** | There will be some collaboration between the MSAT and other existing programs in the area. Currently the bachelor's degree program has a research event attended by area athletic training programs. Also, many of the clinical experiences are completed at clinical sites with students from other institutions. |

| **If no, please explain why there is no proposed collaboration with existing programs** | |

| **1. Does the curriculum include a clinical or experiential component?** | ☐ Yes ☐ No |

| **If yes, list and discuss the natureand appropriateness of available clinical sites.** | |

| **2. Describe how the doctorate builds upon the reputation and resources of the existing master's degree program in the field.** | |

| **3. Explain the new practice or licensure requirements in the profession and/or requirements by specialized** | |

117

| | |
|---|---|
| **accrediting agencies that necessitate a new doctoral program.** | |

| | |
|---|---|
| **4. Explain the impact of the proposed program on undergraduate education at the institution. Within the explanation, note specifically if new undergraduate courses in the field will be needed.** | |

| | |
|---|---|
| **5. Provide assurance that funding for the program will not impair funding of any existing program at any other public university.** | |

## COST/FUNDING

| | |
|---|---|
| **Will this program require additional resources?**\* | ◯ Yes ⦿ No |

| | |
|---|---|
| **If yes, provide a brief summary of additional resources that will be needed to implement this program over the next five years** | |

| | |
|---|---|
| **Will this program impact existing programs and/or organizational units within your institution?**\* | ⦿ Yes ◯ No |

| | |
|---|---|
| **If yes, please describe the impact** | The MSAT will replace the Bachelors of Science in Athletic Training. |

| | |
|---|---|
| **Provide adequate documentation to demonstrate sufficient return on investment to** | The proposed new program will not result in an increase of cost to the state. The faculty and resources currently allotted to the Bachelors of Science in Athletic Training will be transitioned to the MSAT. The university will lose the tuition from the Bachelors of Science in Athletic Training program, but will gain those |

118

| | |
|---|---|
| **the state to offset new costs and justify approval for the proposed program.** | students in the MSAT, which will result in increased tuition. Additionally, with the proposed 3+2 model, students may choose to earn their bachelors of Science in Exercise and the MSAT at NKU instead of earning a bachelor's degree at another institution. |

| | |
|---|---|
| **Attached** | ☑ I have attached a Breakdown of Budget Expenses/ Requirements Table. |

| | |
|---|---|
| **Attached** | ☑ I have attached a Funding Sources Table. |

## PROGRAM REVIEW AND ASSESSMENT

| | |
|---|---|
| **1.a. Which components will be evaluated?*** | Essentially all parts of the program will be evaluated in some form. Faculty, students, courses, curriculum, clinical education sites, clinical education preceptors, BOC pass rate, and student job placement. |

| | |
|---|---|
| **1.b. When will the components be evaluated?*** | Each of these components will be evaluated annually. |

| | |
|---|---|
| **1.c. When will the data be collected?*** | The data will be collected throughout the year in different forms. |

| | |
|---|---|
| **1.d. How will the data be collected?*** | Faculty teaching effectiveness will be assessed through student course evaluations. Students will be assessed by their GPA and their clinical education performance evaluations. Courses and curriculum will be assessed in the course evaluations and in the senior exit survey. Clinical education sites and preceptors will be assessed in the Clinical Site and Preceptor Evaluation completed by the students. BOC pass rate and job placement will be collected with post-graduation evaluations. |

| | |
|---|---|
| **1.e. What will be the benchmarks and/or targets to be achieved?*** | Faculty are expected to demonstrate strong teaching effectiveness documented with the level of at least "professional" on their annual performance reviews. Students are expected maintain a minimum of 3.0 GPA and score an average of 2.5 or higher on their clinical education performance evaluations. The target for courses and curriculum will be more qualitative in nature, using information gained from both Likert scales and written responses to make changes when needed. The target for first time pass rate for the BOC exam will be 70% or higher. There will be no target for job placement, but the information will be recorded each year. |

| | |
|---|---|
| **1.f. What individuals or groups will be responsible for data collection?*** | Program faculty, specifically the program director and clinical education coordinator will be responsible for data collection. |

119

| 1.g. How will the data and findings be shared with faculty?* | Data will be shared with program faculty during the first program meeting of the following academic year. |
|---|---|

| 1.h. How will the data be used for making programmatic improvements?* | All data will be collected and analyzed on an annual basis. The results of the data will be used to look at program effectiveness. Annually, the data could be used to determine how to improve teaching styles/methods, clinical education sites or provide information on areas that may need to be addressed in curriculum design. Using data and looking at data from previous years could help further determine if curriculum changes need to be made based on consistent findings. |
|---|---|

| 2. What are the measures of teaching effectiveness?* | The program assess teaching effectiveness by looking at student course evaluations and BOC pass rate. Innovative teaching strategies and direct student learning projects will also be used in consideration of teaching effectiveness. |
|---|---|

| 3. What efforts to improve teaching effectiveness will be pursued based on these measures?* | As a program preparing students to pass the certification exam and to practice as an athletic trainer, it is very important that we are able to effectively educate our students. The faculty will work together to find ways to continue to improve teaching effectiveness through discussing teaching strategies, coordinating interprofessional education opportunities, or providing directed student learning opportunities, all which aid in the students educational experience. |
|---|---|

| 4. What are the plans to evaluate students' post-graduate success?* | The program will send out an alumni evaluation six months after graduation from the program. This evaluation will assess job placement, salary, BOC pass rate, and preparedness to work as an athletic trainer. |
|---|---|

## VPUAA Processes

| CIP Code | |
|---|---|

| BOR Approval Date | |
|---|---|

| CPE Final Approval Date | |
|---|---|

| CPE ID | |
|---|---|

120

**RECOMMENDATION**:

That the Board of Regents authorize the Chief Financial Officer to write off student account bad debts totaling **$456,078.57**

**BACKGROUND**:

Student Account Services is seeking authorization to write off the accounts receivable balances for a variety of student groups that have been deemed uncollectible. Populations for consideration include, School Based Scholars (KHEAA Dual Credit), accounts of deceased students, AELP non-credit students, and International students which include out of pocket payers and four students that lost Saudi Cultural Mission sponsorship. None of those in the AELP or the International student group have a valid SSN or ITIN, therefore are deemed uncollectable as agencies and the Kentucky Department of Revenue (DOR) will not attempt collection. These students have likely returned to their home countries. In addition, accounts discharged through bankruptcy have been included at the guidance of NKU Legal Affairs and General Counsel.  Although the accounts receivable balance will be written off in the SAP system, all existing financial and registration holds on these student records (with the exception of the School Based Scholars) will remain active to prevent any future registration or release of transcripts until payment is made in full.  Student Account Services continuously monitors student receivables to ensure effective receivable management practices are in place. Several unsuccessful attempts were made to collect these debts by Student Account Services and private collection agencies, utilizing phone, email, and written correspondence.  Normally, if all of these efforts to collect are unsuccessful, or the debt has been discharged in bankruptcy, then the accounts are referred to the DOR for further collection efforts if the debt meets their criteria. None of these accounts qualify to be sent to the DOR.

The following table provides the breakdown of the charges that are being requested for write-off:

| Type of Charge | Amount |
|---|---:|
| Acct Maintenance Fee | $22,876.43 |
| AELP Tuition | $13,021.08 |
| GR-Tuition | $4,030.00 |
| UGRAD-Tuition | $206,011.29 |
| UGRAD-OnlineTuition | $4,922.52 |
| International Insurance | $3,353.54 |
| Housing | $5,686.26 |
| Meals | $583.95 |
| Financial Aid repayment | $193,063.75 |
| Mandatory Campus Rec Fee | $629.75 |
| Payment Plan Enrollment Fee | $1,150.00 |
| Pre-Enrollment Fees | $750.00 |
| TOTAL | **$456,078.57** |

**RECOMMENDATION:**

That the attached organizational chart receives the Board of Regents approval.

**BACKGROUND:**

The attached organizational chart reflects all NKU Administrative updates through March 20, 2019. The reporting lines listed are for Director level and above, but include; individuals who directly report to the President; Department Chairs under Academic Affairs; Coaching areas under Intercollegiate Athletics; and the Manager of the Bookstore/Barnes & Noble and Food Services/Chartwells, which are separate entities from the University.

# NORTHERN KENTUCKY UNIVERSITY ORGANIZATIONAL STRUCTURE[1]

## BOARD OF REGENTS

William L. Scheben (Chair), Andrá R. Ward (Vice Chair), Normand G. Desmarais (Secretary), Michael Baranowski, David C. Bauer, Richard Boehne, Hannah Edelen, Ashley F. Himes, Terry L. Mann, Dennis Repenning, Gregory S. Shumate

## PRESIDENT
Ashish K. Vaidya

Executive Assistant to the President/Secretary to the Board of Regents: Ben Jager — Assistant to the President: Tammy Knochelmann

---

### Administration and Finance
Co-Interim Chief Administration Officers
Michael Hales / Lori Southwood

**Business Operations and Auxiliary Services**
Director
Andy Meeks
  All Card Administration
    Ward Wenstrup
  BB&T Arena
    Darren Stearns
  Bookstore/Barnes & Noble
    Elaine Perkins
  Food Services/Chartwells
    Pat Hannan
  Mail Services/Copy Center
    Kevin Rossell
  Parking Services
    Curtis Keller

**Chief Financial Officer/ Treasurer**
Michael Hales
  Budget Director
    Chandra Brown
  Office of the Comptroller
    Comptroller
    Russ Kerdolff
  Student Account Services
    Kim Graboskey
  Procurement Services
    Blaine Gilmore

**Facilities Management**
Assistant Vice President
Syed Zaidi
  University Architect, Design & Construction Management
    Mark Jones (Interim)
  Campus and Space Planning
    Mary Paula Schuh
  Operations and Maintenance
    Rebecca Lanter
  Real Property Development
    James Kaufman
  Safety and Emergency Management
    Jeffrey Baker
  Sustainability and Energy Management
    (vacant)

**Human Resources**
Chief Human Resources Officer
Lori A. Southwood
  Benefits
    Bruce Smith
  Compensation & Classification
    Josie Kondaveeti
  Employee Relations & EEO
    Rachel Green
  HRIS
    Dionna Sholler
  Management Services
    Lauren Franzen
  Training & Development
    Martha Biederman
  Payroll
    Cathy Wisher
  Wellness
    Kim Baker

**Information Technology**
Chief Information Officer
Timothy Ferguson
  Infrastructure and Operations
    Erik Stagg
  Enterprise Systems Group
    Don Stinson
  Program & Project Management
    Bert Brown

**Institutional Research**
Executive Director
Shawn Rainey
  Associate Director
    Cori Henderson
  Assistant Director
    Amy Ishmael

**Planning and Performance**
Executive Director
Shawn Rainey

---

### Academic Affairs
Provost and Executive Vice President
Sue Ott Rowlands

Associate Provost for Administration — Chad Ogle
Assistant Provost for Special Projects — Jason Vest

**Institute for Health Innovation**
Vice President/Executive Director
Valerie Hardcastle
  Program Director
    Carolyn Noe

**Chase College of Law**
Dean
Michael Whiteman (Interim)
  Associate Dean, Academics
    Lawrence Rosenthal
  Associate Dean, Administration & Law Library
    Michael Whiteman
  Associate Dean, Advancement
    David MacKnight
  Associate Dean, Experiential Learning
    Amy Halbrook
  Associate Dean, Faculty Development
    Jennifer Kinsley
  Assistant Dean of Students
    Heather Crabbe

**College of Arts & Sciences**
Dean
Diana McGill
  Associate Dean
    Bethany Bowling
  Associate Dean
    Emily Detmer-Goebel
  Assistant Dean
    Amy Racke
  Advising Center
    Amy Racke
  Biological Sciences
    Patrick Schultheis
  Center for Integrative Natural Science and Mathematics - CINSAM
    Madhura Kulkarni
  Chemistry and Biochemistry
    Keith Walters
  English
    John Alberti
  History and Geography
    Burke Miller
  Kentucky Center for Mathematics
    Daniel McGee
  Mathematics & Statistics
    Brooke Buckley (Interim)
  Physics, Geology and Engineering Technology
    Sharmanthie Fernando
  Political Science, Criminal Justice & Organizational Leadership
    Karen Miller
  Psychological Science
    Jeffrey Smith
  School of the Arts
    Matt Albritton
  Sociology, Anthropology & Philosophy
    Doug Hume
  World Languages and Literatures
    Caryn Connelly

**Haile/US Bank College of Business**
Dean
Johnna Reeder Kleymeyer (Interim)
  Associate Dean
    Sean Foley
  Associate Dean
    Duke Thompson
  Assistant Dean
    Eileen Weisenbach Keller
  Accounting & Business Law
    Catherine Neal
    Darius Fatemi
  Alternative Dispute Resolution Center
    Kathleen Carnes
  Center for Economic Analysis and Development
    Janet Harrah
  Center for Economic Education
    Abdullah Al-Bahrani
  Center for Innovation & Entrepreneurship
    Jeff Varone (Interim)
    Zac Strobel (Interim)
  Economics and Finance
    Gary Clayton
  Executive Leadership and Organizational Change
    (vacant)
  Management
    Stephanie Hughes
  Marketing Research Partnership Program
    Aron Levin
  Marketing, Sports Business & Construction Management
    Aron Levin
  Small Business Development Center
    Rebecca Volpe

**College of Education and Human Services**
Dean
Alar Lipping (Interim)
  Associate Dean
    Steve Crites (Interim)
  Assistant Dean for Administration, Inclusive Excellence and Special Projects
    Lewatis McNeal
  Advising Center
    Anna Stryker
  Center for Educator Excellence
    Kimberly Clayton-Code (Interim)
  Counseling, Social Work and Leadership
    Vanessa Hunn (Interim)
  Institute for Talent Development and Gifted Studies
    Kimberly Clayton-Code
  Kinesiology and Health
    Rachel Vogelpohl (Interim)
  Teacher Education
    Steve Crites (Interim)
    Sara Runge (Interim)
  Training and Development Center
    David Wilkerson

**College of Health Professions**
Dean
Dale Stephenson
  Chief Nursing Officer
    Mary Kishman
  Advising Center
    Cathleen Wolff
  Allied Health
    Mary Kishman (Interim)
  Northern Kentucky Nursing and Interprofessional Research Collaborative
    Mary Kishman
  Nurse Advocacy Center for the Underserved
    Mary Kishman
  Nursing
    Gannon Tagher

**College of Informatics**
Dean
Kevin Kirby
  Associate Dean
    Stephanie Klatzke (Interim)
  Advising Center
    Rebecca Walker
  Business Informatics
    Xiaoni Zhang (Interim)
  Center for Applied Informatics
    Jill Henry
  Communication
    Stephen Yungbluth
  Computer Science
    Maureen Doyle

**Center for Global Engagement and International Affairs**
Executive Director
Francois LeRoy
  Education Abroad
    Michelle Melish
  International Admissions
    Rebecca Hansen

**Graduate Education, Research and Outreach**
Vice Provost
Samantha Langley-Turnbaugh
  Center for Environmental Restoration
    Scott Fennell
  Community Connections
    (vacant)
  Graduate Education
    Christian Gamm
  Institute for Student Research & Creative Activity
    Shauna Reilly
  NKU Research Foundation
    Samantha Langley-Turnbaugh
  Research, Grants and Contracts
    Mary Ucci
  Scripps Howard Center for Civic Engagement
    Mark Neikirk

**Enrollment and Degree Management**
Vice President
Kimberly Scranage
  Enrollment and Financial Assistance
    Assistant Vice President
    Leah Stewart
  Compliance & Student-Athlete Services
    Associate Athletic Director / Academics / SWA
    Debbie Kirch
  Admissions - Undergraduate
    Melissa Gorbandt
  Student Financial Assistance
    Trenee Johnson
  Enrollment and Student Success
    Assistant Vice President
    Ryan Padgett
  Career Services
    Bill Froude
  Student Support Services
    Lori Wright
  U-CAP
    Peg Adams
  Veterans Resource Station
    Ralph Carmichael
  University Registrar
    W. Allen Cole, III

**Steely Library**
Associate Provost and Dean
Robert Zai (Interim)
  Associate Dean
    Lois Schultz
  Associate Dean
    Robert Zai
  Academic Technology Group and CITE
    Jeff Chesnut

**Undergraduate Academic Affairs**
Vice Provost
Ande Durojaiye
  Assistant Vice Provost for Assessment
    Abdou Ndoye
  Adult Learners Services
    Amy Danzo
  First Year Programs
    Tracy Hart (Interim)
  Grant County Center
    Sherry Cucchiara (Interim)
  Learning Plus
    Diane Williams
  Norse Advising
    Frank Robinson
  Testing Services
    Amy Danzo

**Honors College**
Dean
James Buss

---

### Inclusive Excellence
Senior Advisor
Kathleen Roberts

---

### Intercollegiate Athletics
Director of Athletics
Ken Bothof

**Administration**
Business & Finance
  Senior Associate Athletic Director
  Dan McIver
Communications & Media Relations
  Assistant Athletic Director
  Bryan McEldowney
Compliance & Student-Athlete Services
  Associate Athletic Director / Academics / SWA
  Debbie Kirch
Development
  Director of Development
  Jeff Baldwin
Marketing, Promotions and Ticketing
  Assistant Athletic Director
  Brandon Hays
Operations & Event Management
  Associate Athletic Director
  Chris Hafling
Sports Medicine & Risk Management
  Associate Athletic Director
  Molly Woods

**Sport Programs**
Men's Baseball
  Todd Asalon
Men's Basketball
  John Brannen
Women's Basketball
  Camryn Whitaker
Men's & Women's Cross Country / Track & Field
  Steve Kruse
Men's & Women's Golf
  Daryl Landrum
Men's Soccer
  Stu Riddle
Women's Soccer
  Bob Sheehan
Women's Softball
  Kathryn Gleason
Men's & Women's Tennis
  Brian Nester
Women's Volleyball
  Liz Hart

---

### Legal Affairs
Vice President and General Counsel
Joan M. Gates

Associate General Counsel
Sara B. Kelley

**Compliance and Institutional Ethics**
Compliance Officer
Dawn Bell-Gardiner

**Financial and Operational Auditing**
Director
Larry Meyer

---

### Student Affairs
Vice President
Dan Nadler

**Student Engagement & Dean of Students**
Assistant Vice President
Arnie Slaughter
  Campus Recreation
    Shomari Kee
  Fraternity and Sorority Life
    Kim Vance
  Student Engagement
    Tiffany Mayse
  Student Union and Programming
    Sarah Aikman
  University Housing
    David Berland

**Outreach Services**
Assistant Vice President (Ombudsman)
Dannie Moore
  Health, Counseling and Student Wellness
    (vacant)
  Upward Bound
    Eric Brose

**Student Inclusiveness**
Assistant Vice President (Ombudsman)
Dannie Moore
  African American Programs and Services
    Carlous Yates
  Disability Programs and Services
    Cindy Knox
  Latino Programs and Services
    Leo Calderon
  PAC
    Amanda Johnson
  LGBTQ Programs and Services
    Bonnie Meyer
  Norse Violence Prevention Center
    Kendra Massey

**Student Conduct, Rights and Advocacy**
Assistant Dean of Students and Director of Conduct, Rights and Advocacy
Bob Alston

**University Police**
Chief of Police
John Gaffin

**Office of Title IX**
Director and Coordinator[2]
Ande Durojaiye (Interim)

---

### University Advancement
Vice President/Executive Director, NKUF
Eric C. Gentry

**Advancement Operations & Annual Giving**
Senior Director
Lori Cox
  Director of Advancement Services
    Marilou Singleton

**Alumni Relations**
Director of Alumni Programs and Councils
Amy Wylie

**Campaign/Donor Relations**
Director
Erica Bolenbaugh

**Special Events**
Director
Krista Wiseman-Moore

**Government, Corporate and Foundation Engagement**
Assistant Vice President
Adam Caswell
  Director of Corporate Relations
    Michelle Walter

**University Development and Alumni Relations**
Assistant Vice President
(vacant)
  Director of Development, College of Arts and Sciences (CAS)
    Kelly Keene
  Director of Development, Haile/US Bank College of Business
    (vacant)
  Director of Development, College of Health Professions (CHP)
    Felicia Dooley
  Director of Advancement, College of Informatics (COI)
    Kendall Fisher

**University Marketing & Communications**
Assistant Vice President
Gina Rittinger
  Director of University Communications
    Tom Ramstetter
  Director of Public Relations
    Anna Wright
  Director of University Marketing
    Jeff Pugh

---

**Approved by the NKU Board of Regents
Effective March 20, 2019**

[1] This chart includes functional areas at not less than the director level.
[2] This position reports to both the Provost and the Vice President for Student Affairs.

**RECOMMENDATION:**

That the Board of Regents authorizes the proposed dining, parking and housing fees and the attached Schedule of Fees and Service Charges for the 2019-2020 academic year.

**BACKGROUND:**

The proposed changes in dining and parking fees have received comprehensive review and discussion by the Student Government Association, Faculty Senate Budget Committee (parking fees), Staff Congress (parking fees) and President's Cabinet.

Parking Fees: Parking Services is managed as a self-supporting auxiliary unit. Proposed parking rate increases are required to cover upcoming construction and restoration of lots/garages over the next 3-5 years. Overall parking rates are proposed to increase at a weighted average of 2.6%. The proposed rates reflect an increase of:

| | Current Rates | Proposed Rates | Dollar Increase |
|---|---|---|---|
| Full Time Student per year | $250 | $256 | $6 |
| Full Time Student per semester | $145 | $150 | $5 |
| Summer Only | $58 | $60 | $2 |
| Full Time Faculty and Staff per year | $385 | $395 | $10 |
| Part Time Staff per year | $190 | $195 | $5 |
| Part Time Faculty per semester | $35 | $37 | $2 |
| Reserved Parking per year | $810 | $835 | $25 |

Dining Fees: Dining Services is managed as a self-supporting auxiliary unit. Percent increases are based on the projected "CPI Food Away From Home" index. Dining increases proposed for 2019-2020 are approximately 3.0%. Details for dining fees are provided below.

**MEAL PLANS**
**Per Semester**

| | Current Rates | Proposed Rates | Dollar Increase |
|---|---|---|---|
| Unlimited Plus $100 Flex Dollars | $1,975 | $2,035 | $60 |
| Plan15 Plus $100 Flex Dollars | $1,820 | $1,875 | $55 |
| Plan 15 Plus $100 Flex + Takeout Option | $1,880 | $1,935 | $55 |
| 75 Block Plus $575 Flex Dollars | $1,900 | $1,955 | $55 |
| 100 Block Plus $425 Flex Dollars | $1,900 | $1,955 | $55 |
| 125 Block Plus $325 Flex Dollars | $1,900 | $1,955 | $55 |
| 150 Block Plus $175 Flex Dollars | $1,900 | $1,955 | $55 |

## BACKGROUND:

The proposed changes in housing fees have received comprehensive review and discussion by the President's Cabinet and Student Government Association.

Housing Fees: Housing is managed as a self-supporting auxiliary unit. In order to address a long-term approach to expand housing and address deferred maintenance and capital improvements on existing facilities, at the March 2018 meeting, the Board approved weighted average increases of 4% for 2019-2020 and 3% weighted average increases for 2020-2021, 2021-2022, and 2022-2023. The proposed housing rates are also needed to help cover increases in fixed costs, life safety upgrades, and other obligations. Details for housing fees are provided below. Overall housing rates for 2019-2020 academic year are proposed to increase at a weighted average of 3.5%. The requested increase for 2019-2020 academic year is less than the approved increase of 4% due to competitive reasons.

## HOUSING FEES

| Building | Room Type | Students per Unit | Semester Rate 2018-2019 | Proposed Semester Rate 2019-2020 | Dollar Increase |
|---|---|---|---|---|---|
| Norse Hall | Single (*) | 1 | $3,203 | $3,570 | $367 |
| Norse Hall | Efficiency | 1 | $3,850 | $4,000 | $150 |
| | | | | | |
| University Suites | Suite; 2 bedrooms | 4 | $3,000 | $3,150 | $150 |
| University Suites | Suite; 2 bedrooms (*) | 2 | $3,637 | $4,410 | $773 |
| University Suites | Suite; 4 bedrooms | 4 | $3,400 | $3,550 | $150 |
| | | | | | |
| Woodcrest | Apartment; 1 bedroom | 2 | $3,230 | $3,400 | $170 |
| Woodcrest | Apartment; 1 bedroom(*) | 1 | $4,013 | $4,760 | $747 |
| Woodcrest | Apartment; 3 bedrooms | 3 | $3,550 | $3,700 | $150 |
| Woodcrest | Apartment; efficiency | 1 | $3,850 | $4,000 | $150 |
| | | | | | |
| Callahan Hall | Double; full bath (p) | 2 | $3,100 | $3,300 | $200 |
| Callahan Hall | Double; full bath (s) | 2 | $2,800 | $2,900 | $100 |
| Callahan Hall | Single; half bath | 1 | $3,375 | $3,465 | $90 |
| | | | | | |
| KY/Commonwealth | Double | 2 | $2,150 | $2,300 | $150 |
| KY/Commonwealth | Double (1 student) (*) | 1 | $2,805 | $3,220 | $415 |

Per Student
(s) standard
(p) premium
(*) buyout rate

**Course Fees:** Course fees include charges to students to participate in the instructional activities of selected courses including: the cost of providing course materials to be consumed, retained or used by the student; the special costs associated with use of University-owned tools, musical instruments, or other equipment including charges for breakage; or the cost of other materials or services necessary to provide a special supplemental educational experience of direct benefit to the student. A complete listing of all course fees, including new, revised, and eliminated fees is attached.

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | |
|---|---|---|---|---|---|
| **COURSE FEES AND COURSE RELATED FEES** | | | | | |
| **COLLEGE OF ARTS & SCIENCES** | | | | | |
| **Engineering Technology Courses** | | | | | |
| EGT 362 Tool Design & Computer Aided Manufacturing | $20.00 | $10.00 | $30.00 | ✓ | ACA |
| EGT 405  Metrology & Geometic Tolerancing | | New | $30.00 | ✓ | ACA |
| EGT 477  Advanced Power Designs | | New | $30.00 | ✓ | ACA |
| EGT 380 - EGT 480:  Machine Design | $30.00 | $0.00 | $30.00 | ✓ | ACA |
| Applied Music Fee | $162.50/credit hour | $24.00/credit hour | $186.50/credit hour | ✓ | ACA |
| Music Preparatory Department Programs: Private Lessons | $18-23/half hour | $2.00/half hour | $20-25.00/half hour | ✓ | ACA |
| **COLLEGE OF BUSINESS** | | | | | |
| Master of Accountancy Program Fee (one time charge) | $285.00 | ($142.50) | $142.50 | ✓ | ACA |
| Master of Business Administration (one time charge) | $270.00 | ($135.00) | $135.00 | ✓ | ACA |
| **COLLEGE OF INFORMATICS** | | | | | |
| ETS Major Field Test (for students enrolled in CSC 491 course) | | New | $40.00/stdnt/course | ✓ | ACA |
| **COLLEGE OF HEALTH PROFESSIONS** | | | | | |
| MSN/Post MSN Nurse Practitioner Clinical Residency Fee (pch) (only students admitted prior to Fall 2017) | $110.00 | Eliminate | $0.00 | ✓ | ACA |
| MSN Nurse Practitioner Concentration Prog Fee (per semester) | $400.00 | ($150.00) | $250.00 | ✓ | ACA |
| **MSN Graduate** | | | | | |
| MSN Adult Gero NP | $400.00 | ($140.00) | $260.00 | ✓ | ACA |
| MSN FNP | $400.00 | ($140.00) | $260.00 | ✓ | ACA |
| MSN Adult Gero Acute NP | $400.00 | ($150.00) | $250.00 | ✓ | ACA |
| MSN Psych MH NP | $400.00 | ($150.00) | $250.00 | ✓ | ACA |
| **MSN Certificate** | | | | | |
| Post Master's Adult-Gero Acute Care | $400.00 | ($150.00) | $250.00 | ✓ | ACA |
| Acute Care to FNP | $400.00 | ($150.00) | $250.00 | ✓ | ACA |
| Post MSN Adult Gero | $400.00 | ($150.00) | $250.00 | ✓ | ACA |
| FNP to Adult Gero Acute Care | $400.00 | ($150.00) | $250.00 | ✓ | ACA |
| Post Master's FNP | $400.00 | ($150.00) | $250.00 | ✓ | ACA |
| Pediatric to FNP | $400.00 | ($150.00) | $250.00 | ✓ | ACA |
| Post MSN Pych NP | $400.00 | ($150.00) | $250.00 | ✓ | ACA |
| Women's Health to FNP | $400.00 | ($150.00) | $250.00 | ✓ | ACA |
| **Nursing Courses** | | | | | |
| BSN Program Support Fee | | New | $220.00/semester | ✓ | ACA |
| ABSN Program Support Fee | | New | $330.00/semester | ✓ | ACA |
| NRS 210L, 220L, 339L, 439L, Nursing Lab Fee | $50.00 | Eliminate | $0.00 | ✓ | ACA |
| NRS 215 Nursing Liability Insurance (Practicum) | $15.00 | Eliminate | $0.00 | ✓ | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | |
|---|---|---|---|---|---|
| **NRS 310 Nursing Liability Insurance (Practicum)** | $15.00 | Eliminate | $0.00 | ✓ | ACA |
| **NRS 415 Nursing Liability Insurance (Practicum)** | $15.00 | Eliminate | $0.00 | ✓ | ACA |
| | | | | | |
| **Elsevier/Evolve Remediation Program (per semester)** | | | | | |
| **NRS 215, 220, 250, 255, 300, 310, 330, 350, 360, 415, 420** | $60.00 | Eliminate | $0.00 | ✓ | ACA |
| **NRS 304, 305, 404** | $100.00 | Eliminate | $0.00 | ✓ | ACA |
| **NRS 450** | $120.00 | Eliminate | $0.00 | ✓ | ACA |
| | | | | | |
| **Nurse Anesthesia Program  Annualized Standard Fees** | | | | | |
| **Year One (Includes ExamSoft)** | $2,410.00 | $210.00 | $2,620.00 | ✓ | ACA |
| **Year Two (Includes ExamSoft)** | $4,160.00 | $290.00 | $4,450.00 | ✓ | ACA |
| **Year Three (Includes ExamSoft)** | $5,660.00 | $90.00 | $5,750.00 | ✓ | ACA |
| **Clinical Access Fee** | $225/credit hour | $35.00/credit hour | $260/credit hour | ✓ | ACA |
| | | | | | |
| **Respiratory Care Courses** | | | | | |
| **BSRC Program Fee** | | New | $100.00/semester | ✓ | ACA |
| **RSP 201L, 220L, 310L Assessment Laboratory Fee** | $40.00 | Eliminate | $0.00 | ✓ | ACA |
| **RSP 480 Seminar Course Assessment Fee** | $50.00 | Eliminate | $0.00 | ✓ | ACA |
| **RSP 286 RSP Care Liability Insurance (per year)** | $15.00 | Eliminate | $0.00 | ✓ | ACA |
| **RSP 386 RSP Care Liability Insurance (per year)** | $15.00 | Eliminate | $0.00 | ✓ | ACA |
| **RSP 486 RSP Care Liability Insurance (per year)** | $15.00 | Eliminate | $0.00 | ✓ | ACA |
| | | | | ✓ | ACA |
| **Radiology Tech Courses** | | | | | |
| **BSRS Program Fee** | | New | $110.00/semester | | |
| **Radiation Therapy Program Fee** | | New | $50.00/semester | ✓ | ACA |
| **RAD 208L, 209L, 214L Assessment Laboratory Fee** | $40.00 | Eliminate | $0.00 | ✓ | ACA |
| **RAD 286, 296, 386, 396 ,486, 496) Radiation Dosimetry** | $46.00 | Eliminate | $0.00 | ✓ | ACA |
| **RAD 200 RAD Tech Liability Insurance (per year)** | $15.00 | Eliminate | $0.00 | ✓ | ACA |
| **RAD 376 RAD Tech Liability Insurance (per year)** | $15.00 | Eliminate | $0.00 | ✓ | ACA |
| **RAD 486 RAD Tech Liability Insurance (per year)** | $15.00 | Eliminate | $0.00 | ✓ | ACA |
| **RAD 496 RAD Tech Liability Insurance (per year)** | $15.00 | Eliminate | $0.00 | ✓ | ACA |
| | | | | | |
| **Clinical Make-up Fee** | | New | $50.00 - $150.00 | ✓ | ACA |

**COLLEGE OF LAW**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | |
|---|---|---|---|---|---|
| **Chase Professional Development Fee** | | New | $375.00 | ✓ | ACA |

**OTHER FEES**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **HEALTH INNOVATION CENTER** | | | | | | | | |
| **Event Rental - Non-Profit Fee** | | | | | | | | |
| **Conference Rooms / Classrooms** | | New | $130.00 | | | | ✓ | ACA |

128

## NORTHERN KENTUCKY UNIVERSITY
### Proposed Schedule of Fees/Service Charges

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | |
|---|---|---|---|---|---|
| **The Forum - Full Day** | | New | $1,000.00 | ✓ | ACA |
| **The Forum - Half Day** | | New | $600.00 | ✓ | ACA |
| **Prefunction Space** | | New | $400.00 | ✓ | ACA |
| **Atrium - Full Day** | | New | $800.00 | ✓ | ACA |
| **Atrium - Half Day** | | New | $400.00 | ✓ | ACA |
| **Mainstreet / Patios / Rooftop Hallway** | | New | $130.00 | ✓ | ACA |
| **HE 102/104 - Combined - Full Day** | | New | $1,500.00 | ✓ | ACA |
| **HE 102/104 - Combined - Half Day** | | New | $750.00 | ✓ | ACA |
| **HE 102 - Full Day** | | New | $750.00 | ✓ | ACA |
| **HE 102 - Half Day** | | New | $375.00 | ✓ | ACA |
| **HE 104 - Full Day** | | New | $750.00 | ✓ | ACA |
| **HE 104 - Half Day** | | New | $375.00 | ✓ | ACA |
| **HE 221** | | New | $150.00/hour | ✓ | ACA |
| **Innovation Lab (Makerspace)** | | New | $180.00/hour | ✓ | ACA |
| **Specialized Lab** | | New | $150.00 | ✓ | ACA |
| **Set Up Fee** | | New | $125.00 | ✓ | ACA |
| **Innovation Lab materials** | | New | varies | ✓ | ACA |
| **Cleaning/Damage Fee** | | New | varies | ✓ | ACA |
| **IT Technical Support (per hour/per tech)** | | New | $120.00/hour/tech | ✓ | ACA |
| **Simulation Center Tech Fee** | | New | $50.00/hour/person | ✓ | ACA |
| **Simulation Center Educator Fee** | | New | $100.00/person | ✓ | ACA |
| **Kinesiology Studio Tech Fee** | | New | $120.00/hour | ✓ | ACA |
| **Kinesiology Studio Educator Fee** | | New | $150.00/hour | ✓ | ACA |
| **Simulation Center Materials/Supplies** | | New | varies | ✓ | ACA |
| | | | | | |
| **Event Rental - University Groups Fee** | | | | | |
| **Conference Rooms / Classrooms** | | New | $85.00 | ✓ | ACA |
| **The Forum - Full Day** | | New | $500.00 | ✓ | ACA |
| **The Forum - Half Day** | | New | $350.00 | ✓ | ACA |
| **Prefunction Space** | | New | $250.00 | ✓ | ACA |
| **Atrium - Full Day** | | New | $400.00 | ✓ | ACA |
| **Atrium - Half Day** | | New | $200.00 | ✓ | ACA |
| **Mainstreet / Patios / Rooftop Hallway** | | New | $85.00 | ✓ | ACA |
| **HE 102/104 - Combined - Full Day** | | New | $750.00 | ✓ | ACA |
| **HE 102/104 - Combined - Half Day** | | New | $325.00 | ✓ | ACA |
| **HE 102 - Full Day** | | New | $375.00 | ✓ | ACA |
| **HE 102 - Half Day** | | New | $190.00 | ✓ | ACA |
| **HE 104 - Full Day** | | New | $375.00 | ✓ | ACA |
| **HE 104 - Half Day** | | New | $190.00 | ✓ | ACA |
| **HE 221** | | New | $75.00/hour | ✓ | ACA |
| **Innovation Lab (Makerspace)** | | New | $90.00/hour | ✓ | ACA |
| **Specialized Lab** | | New | $100.00 | ✓ | ACA |
| **Set Up Fee** | | New | $125.00 | ✓ | ACA |
| **Innovation Lab materials** | | New | varies | ✓ | ACA |
| **Cleaning/Damage Fee** | | New | varies | ✓ | ACA |
| **IT Technical Support (per hour/per tech)** | | New | $120.00/hour/tech | ✓ | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | |
|---|---|---|---|---|---|
| Simulation Center Tech Fee | | New | $50.00/hour/person | ✓ | ACA |
| Simulation Center Educator Fee | | New | $100.00/hour/persn | ✓ | ACA |
| Kinesiology Studio Tech Fee | | New | $120.00/hour | ✓ | ACA |
| Kinesiology Studio Educator Fee | | New | $150.00/hour | ✓ | ACA |
| Simulation Center Materials/Supplies | | New | varies | ✓ | ACA |
| | | | | | |
| **Event Rental - Student Groups Fee** | | | | | |
| Conference Rooms / Classrooms | | New | $45.00 | ✓ | ACA |
| The Forum - Full Day | | New | $125.00 | ✓ | ACA |
| The Forum - Half Day | | New | $90.00 | ✓ | ACA |
| Prefunction Space | | New | $60.00 | ✓ | ACA |
| Atrium - Full Day | | New | $110.00 | ✓ | ACA |
| Atrium - Half Day | | New | $55.00 | ✓ | ACA |
| Mainstreet / Patios / Rooftop Hallway | | New | $45.00 | ✓ | ACA |
| HE 102/104 - Combined - Full Day | | New | $200.00 | ✓ | ACA |
| HE 102/104 - Combined - Half Day | | New | $90.00 | ✓ | ACA |
| HE 102 - Full Day | | New | $100.00 | ✓ | ACA |
| HE 102 - Half Day | | New | $50.00 | ✓ | ACA |
| HE 104 - Full Day | | New | $100.00 | ✓ | ACA |
| HE 104 - Half Day | | New | $50.00 | ✓ | ACA |
| HE 221 | | New | $20.00/hour | ✓ | ACA |
| Innovation Lab (Makerspace) | | New | $25.00/hour | ✓ | ACA |
| Specialized Lab | | New | $45.00 | ✓ | ACA |
| Set Up Fee | | New | $125.00 | ✓ | ACA |
| Innovation Lab materials | | New | varies | ✓ | ACA |
| Cleaning/Damage Fee | | New | varies | ✓ | ACA |
| IT Technical Support (per hour/per tech) | | New | $120.00/hour/tech | ✓ | ACA |
| Simulation Center Tech Fee | | New | $50.00/hour/person | ✓ | ACA |
| Simulation Center Educator Fee | | New | $100.00/hour/persn | ✓ | ACA |
| Kinesiology Studio Tech Fee | | New | $120.00/hour | ✓ | ACA |
| Kinesiology Studio Educator Fee | | New | $150.00/hour | ✓ | ACA |
| Simulation Center Materials/Supplies | | New | varies | ✓ | ACA |
| | | | | | |
| **STUDENT UNION** | | | | | |
| **Non-Profit Groups Rate** | | | | | |
| SU Ballroom ABC - Full Day | $675.00 | $50.00 | $725.00 | ✓ | SA |
| SU Ballroom ABC - Half Day | $517.00 | $50.00 | $567.00 | ✓ | SA |
| SU Ballroom A - Full Day | $570.00 | $50.00 | $620.00 | ✓ | SA |
| SU Ballroom A - Half Day | $465.00 | $50.00 | $515.00 | ✓ | SA |
| SU Ballroom B - Full Day | $360.00 | $50.00 | $410.00 | ✓ | SA |
| SU Ballroom B - Half Day | $255.00 | $50.00 | $305.00 | ✓ | SA |
| SU Ballroom C - Full Day | $360.00 | $50.00 | $410.00 | ✓ | SA |
| SU Ballroom C - Half Day | $255.00 | $50.00 | $305.00 | ✓ | SA |
| SU Ballroom B/C - Full Day | $412.00 | $50.00 | $462.00 | ✓ | SA |
| SU Ballroom B/C - Half Day | $307.00 | $50.00 | $357.00 | ✓ | SA |
| Governance Room | $270.00 | $50.00 | $320.00 | ✓ | SA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | | |
|---|---|---|---|---|---|---|
| Meeting Room 105 | $50.00 | $20.00 | $70.00 | | ✓ | SA |
| Meeting Room 106 | $50.00 | $20.00 | $70.00 | | ✓ | SA |
| Meeting Room 108 | $75.00 | $20.00 | $95.00 | | ✓ | SA |
| Meeting Room 109 | $75.00 | $20.00 | $95.00 | | ✓ | SA |
| Meeting Room 302 | $75.00 | $20.00 | $95.00 | | ✓ | SA |
| Meeting Room 323 | $35.00 | | $35.00 | | ✓ | SA |
| Meeting Room 324 | $45.00 | $20.00 | $65.00 | | ✓ | SA |
| Multipurpose Room | $262.00 | $38.00 | $300.00 | | ✓ | SA |
| Prefunction Space 100L | $105.00 | $45.00 | $150.00 | | ✓ | SA |
| Game Room | $157.00 | $13.00 | $170.00 | | ✓ | SA |
| Terrace Room 203 | $52.00 | $18.00 | $70.00 | | ✓ | SA |
| Entire Student Union - Full Day | $1,575.00 | $50.00 | $1,625.00 | | ✓ | SA |
| Entire Student Union - Half Day | $945.00 | $50.00 | $995.00 | | ✓ | SA |
| Outdoor Space | $250.00 | $50.00 | $300.00 | | ✓ | SA |
| Lobby Tables | $25.00 | | $25.00 | | ✓ | LoSA |
| Staging (6 x 8 sections) (priced per section) | $30.00 | | $30.00 | | ✓ | SA |
| Wireless Presentation Clicker | $10.00 | | $10.00 | | ✓ | SA |
| | | | | | | |
| **UNIVERSITY CENTER** | | | | | | |
| **Non-Profit Groups** | | | | | | |
| UC Ballroom-Full Day | $450.00 | $50.00 | $500.00 | ✓ | ✓ | SA |
| UC Ballroom-Half Day | $345.00 | $50.00 | $395.00 | ✓ | ✓ | UC |
| Meeting Room 135 | $70.00 | $20.00 | $90.00 | ✓ | ✓ | SA |
| Meeting Room 204 | $75.00 | $20.00 | $95.00 | ✓ | ✓ | SA |
| Meeting Room 245 | $65.00 | $20.00 | $85.00 | ✓ | ✓ | SA |
| Meeting Room 250 | $65.00 | $20.00 | $85.00 | ✓ | ✓ | SA |
| Meeting Room 300 | $30.00 | | $30.00 | ✓ | ✓ | SA |
| Meeting Room 335 | $45.00 | $20.00 | $65.00 | ✓ | ✓ | SA |
| Meeting Room 414 | $45.00 | $20.00 | $65.00 | ✓ | ✓ | SA |
| Budig Theatre - Full Day | $430.00 | $50.00 | $480.00 | ✓ | ✓ | SA |
| Budig Theatre - Half Day | $350.00 | $50.00 | $400.00 | ✓ | ✓ | SA |
| Entire Building - Full Day | $1,100.00 | $100.00 | $1,200.00 | ✓ | ✓ | SA |
| Entire Building - Half Day | $835.00 | $100.00 | $935.00 | ✓ | ✓ | SA |

(Half Day up to 4 hours/Full Day more than 4 hours)

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community |
|---|---|---|---|---|---|---|---|
| **HOUSING FEES** | | | | | | | |
| **Callahan Hall Per Semester** | | | | | | | |
| Double Occupancy with Full Bath Premium | $3,100.00 | $200.00 | $3,300.00 | ✓ | | | SA |
| Double Occupancy with Full Bath Standard | $2,800.00 | $100.00 | $2,900.00 | ✓ | | | SA |
| Single Occupancy with Full Bath Standard (140% of Double Rate) | $3,450.00 | $610.00 | $4,060.00 | ✓ | | | SA |
| Double Occupancy with Half Bath Premium | $2,750.00 | | $2,750.00 | ✓ | | | SA |
| Double Occupancy with Half Bath Standard | $2,475.00 | | $2,475.00 | ✓ | | | SA |
| Single Occupancy with Half Bath Premium (140% of Double Rate) | $3,375.00 | $90.00 | $3,465.00 | ✓ | | | SA |
| Triple Occupancy with Full Bath | $2,625.00 | | $2,625.00 | ✓ | | | SA |
| Triple Occupancy with Half Bath | $2,255.00 | | $2,255.00 | ✓ | | | SA |
| Four Person Suite with Full Bath | $2,700.00 | | $2,700.00 | ✓ | | | SA |
| Apartment (four person) | $2,850.00 | | $2,850.00 | ✓ | | | SA |
| **Summer Housing (per week)** | | | | | | | |
| Double Occupancy with Full Bath Premium (as private) | $200.00 | | $200.00 | ✓ | | | SA |
| Double Occupancy with Full Bath Standard (as private) | $175.00 | | $175.00 | ✓ | | | SA |
| Double Occupancy with Full Bath Premium | $130.00 | | $130.00 | ✓ | | | SA |
| Double Occupancy with Full Bath Standard | $110.00 | | $110.00 | ✓ | | | SA |
| Four Person Suite with Full Bath | $100.00 | | $100.00 | ✓ | | | SA |
| **Kentucky/Commonwealth Halls Per Semester** | | | | | | | |
| Room Rental, Double Occupancy (per student) | $2,150.00 | $150.00 | $2,300.00 | ✓ | | | SA |
| Room Rental, Single Occupancy (per student) (140% of Double Rate) | $2,805.00 | $415.00 | $3,220.00 | ✓ | | | SA |
| **Holiday/Spring Break Housing (daily rate)** | | | | | | | |
| Double Occupancy | $14.00 | | $14.00 | ✓ | | | SA |
| Single Occupancy | $23.00 | | $23.00 | ✓ | | | SA |
| **Summer Housing (per week)** | | | | | | | |
| Double Occupancy | $100.00 | | $100.00 | ✓ | | | SA |
| Single Occupancy | $160.00 | | $160.00 | ✓ | | | SA |
| **Full Summer (13 weeks)** | | | | | | | |
| Double Occupancy | $833.00 | | $833.00 | ✓ | | | SA |
| Single Occupancy | $1,373.00 | | $1,373.00 | ✓ | | | SA |
| **Norse Hall Per Semester** | | | | | | | |
| Room Rental, Double Occupancy (per student) | $2,550.00 | | $2,550.00 | ✓ | | | SA |
| Room Rental, Single Occupancy (per student) (140% of Double Rate) | $3,203.00 | $367.00 | $3,570.00 | ✓ | | | SA |
| Efficiency (1 student per unit) | $3,850.00 | $150.00 | $4,000.00 | ✓ | | | SA |
| **Holiday/Spring Break Housing (daily rate)** | | | | | | | |
| Double Occupancy | $16.00 | | $16.00 | ✓ | | | SA |
| Single Occupancy | $27.00 | | $27.00 | ✓ | | | SA |
| **Summer Housing (per week)** | | | | | | | |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **Four Per Apartment (per week)** | $110.00 | | $110.00 | ✓ | | | | SA |
| **Double Occupancy** | $85.00 | | $85.00 | ✓ | | | | SA |
| **Single Occupancy** | $140.00 | | $140.00 | ✓ | | | | SA |
| | | | | | | | | |
| **Full Summer (13 weeks)** | | | | | | | | |
| **Double Occupancy** | $1,260.00 | | $1,260.00 | ✓ | | | | SA |
| **Single Occupancy** | $2,079.00 | | $2,079.00 | ✓ | | | | SA |
| | | | | | | | | |
| **Woodcrest Per Semester** | | | | | | | | |
| **Efficiency (1 student per unit)** | $3,850.00 | $150.00 | $4,000.00 | ✓ | | | | SA |
| **One Bedroom (1 student per unit)** | $4,013.00 | $747.00 | $4,760.00 | ✓ | | | | SA |
| **One Bedroom (per student) (2 students per unit) (140% of Double Rate)** | $3,230.00 | $170.00 | $3,400.00 | ✓ | | | | SA |
| **Three Bedroom (per student) (3 students per unit)** | $3,550.00 | $150.00 | $3,700.00 | ✓ | | | | SA |
| | | | | | | | | |
| **Apartment or Studio Suite (nightly rate)** | $40.00 | | $40.00 | ✓ | | | | SA |
| **Holiday/Spring Break Housing** | | | | | | | | |
| **Efficiency** | | | | | | | | |
| **Per Day** | $33.00 | | $33.00 | ✓ | | | | SA |
| **Per Week** | $161.00 | | $161.00 | ✓ | | | | SA |
| **One Bedroom (1 student per unit)** | | | | | | | | |
| **Per Day** | $43.00 | | $43.00 | ✓ | | | | SA |
| **Per Week** | $214.00 | | $214.00 | ✓ | | | | SA |
| **One Bedroom (2 students per unit)** | | | | | | | | |
| **Per Day** | $26.00 | | $26.00 | ✓ | | | | SA |
| **Per Week** | $129.00 | | $129.00 | ✓ | | | | SA |
| **Three Bedroom (3 students per unit)** | | | | | | | | |
| **Per Day** | $26.00 | | $26.00 | ✓ | | | | SA |
| **Per Week** | $132.00 | | $132.00 | ✓ | | | | SA |
| | | | | | | | | |
| **Summer Housing** | | | | | | | | |
| **Efficiency (1 student per unit)** | | | | | | | | |
| **Per Week** | $193.00 | | $193.00 | ✓ | | | | SA |
| **Full Summer (13 weeks)** | $1,766.00 | | $1,766.00 | ✓ | | | | SA |
| **One Bedroom, Private (1 student per unit)** | | | | | | | | |
| **Per Week** | $214.00 | | $214.00 | ✓ | | | | SA |
| **Full Summer (13 weeks)** | $2,363.00 | | $2,363.00 | ✓ | | | | SA |
| **One Bedroom, per student (2 students per unit)** | | | | | | | | |
| **Per Week** | $129.00 | | $129.00 | ✓ | | | | SA |
| **Full Summer (13 weeks)** | $1,423.00 | | $1,423.00 | ✓ | | | | SA |
| **One Bedroom, per student (3 students per unit)** | | | | | | | | |
| **Per Week** | $78.00 | | $78.00 | ✓ | | | | SA |
| **Full Summer (13 weeks)** | $853.00 | | $853.00 | ✓ | | | | SA |
| **Three Bedroom, per student (3 students per unit)** | | | | | | | | |
| **Per Week** | $163.00 | | $163.00 | ✓ | | | | SA |
| **Full Summer (13 weeks)** | $1,460.00 | | $1,460.00 | ✓ | | | | SA |

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **University Suites Per Semester** | | | | | | | | |
| **Two Bedroom - Per Semester** | | | | | | | | |
| 2 Students per bedroom | $3,000.00 | $150.00 | $3,150.00 | ✓ | | | | SA |
| 1 Student per bedroom (140% of Double Rate) | $3,637.00 | $773.00 | $4,410.00 | ✓ | | | | SA |
| **Four Bedroom - Per Semester (1 student per bedroom)** | $3,400.00 | $150.00 | $3,550.00 | ✓ | | | | SA |
| | | | | | | | | |
| **Northern Terrace** | | | | | | | | |
| **Quad** (2 full baths) (4 student per unit) | $3,100.00 | | $3,100.00 | ✓ | | | | SA |
| **Quad With Kitchen** (2 full baths) (4 students per unit) | $3,455.00 | | $3,455.00 | ✓ | | | | SA |
| | | | | | | | | |
| **Housing Fees (General)** | | | | | | | | |
| **Damage Assessment** (based on assessment of damage to property) | Varies | | Varies | ✓ | ✓ | ✓ | ✓ | SA |
| | | | | | | | | |
| **Linen Packets Charge ("Dorm in a Box")** | $80 - $120 | | $80 - $120 | | | | ✓ | SA |
| | | | | | | | | |
| **Conference & Guest Fee** (*per person, per night*) *With a variety of living units and services available in each unit, conference and guest fees will be determined by type of unit and options chosen.  Each type of unit will have a minimum charge per bed, per night.* | $9.50-$50 | | $9.50-$50 | | ✓ | ✓ | ✓ | SA |
| | | | | | | | | |
| **Landline Phone Charge (per semester)** | $60.00 | | $60.00 | ✓ | | | | SA |
| | | | | | | | | |
| **Late Fee** | | | | | | | | |
| Weekly Rentals | $5.00 | | $5.00 | ✓ | | | | SA |
| Monthly Rentals | $15.00 | | $15.00 | ✓ | | | | SA |
| Semester Rentals | $30.00 | | $30.00 | ✓ | | | | SA |
| **Housing Fines** | | | | | | | | |
| **Improper Disposal of Trash** | | | | | | | | |
| First Violation | $25.00 | | $25.00 | ✓ | | | | SA |
| Additional Violations (*per violation*) | $50.00 | | $50.00 | ✓ | | | | SA |
| | | | | | | | | |
| **Improper Check-out Charge** | $200.00 | | $200.00 | | | | ✓ | SA |
| | | | | | | | | |
| **Unauthorized Holdover Fee (per day)** | $150.00 | | $150.00 | ✓ | | | | SA |
| | | | | | | | | |
| **Lock Outs** | | | | | | | | |
| First Violation | No Charge | | No Charge | ✓ | | | | SA |
| Additional Violations (*per violation*) | $5.00 | | $5.00 | ✓ | | | | SA |
| Third Violation | $10.00 | Eliminate | $0.00 | | | | | |
| Fourth Violation | $20.00 | Eliminate | $0.00 | | | | | |
| Fifth Violation | $40.00 | Eliminate | $0.00 | | | | | |
| Additional Violations (*per violation*) | $80.00 | Eliminate | $0.00 | | | | | |

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **Lock Change Due to Lost Keys** | | | | | | | | |
| Cost of core replacement and new key cost depending on type of lock and labor cost | $20 to $100 | $105.00-$25.00 | $125.00 | | ✓ | ✓ | | SA |
| | | | | | | | | |
| **Failure to Complete Disciplinary Action** | | | | | | | | |
| First Violation | $20.00 | | $20.00 | ✓ | | | | SA |
| Additional Violations (*per violation*) | $50.00 | | $50.00 | ✓ | | | | SA |
| | | | | | | | | |
| **Pet Policy Violation** | | | | | | | | |
| First Violation (*per day until pet is removed*) | $50.00 | | $50.00 | ✓ | | | | SA |
| Additional Violations (*per day until pet is removed*) | $100.00 | | $100.00 | ✓ | | | | SA |
| | | | | | | | | |
| **Drug and Alcohol Violation** | | | | | | | | |
| First Violation | $50.00 | | $50.00 | ✓ | | | | SA |
| Second Violation | $100.00 | | $100.00 | ✓ | | | | SA |
| Additional Violations (per violation) | $200.00 | | $200.00 | ✓ | | | | SA |
| | | | | | | | | |
| **Housing Facility Rental** | | | | | | | | |
| **Norse Commons Facility Rental (Nonprofit Group)** | | | | | | | | |
| Meeting Room - Full Day | $40.00 | | $40.00 | | | | ✓ | SA |
| Meeting Room - Half Day | $25.00 | | $25.00 | | | | ✓ | SA |
| Recreation Room - Full Day | $100.00 | | $100.00 | | | | ✓ | SA |
| Recreation Room - Half Day | $50.00 | | $50.00 | | | | ✓ | SA |
| Cafeteria - Full Day | $150.00 | Eliminate | $0.00 | | | | ✓ | SA |
| Cafeteria - Half Day | $75.00 | Eliminate | $0.00 | | | | ✓ | SA |
| Lobby & Misc. Rooms - Full Day | $40.00 | | $40.00 | | | | ✓ | SA |
| Lobby & Misc. Rooms - Half Day | $25.00 | | $25.00 | | | | ✓ | SA |
| | | | | | | | | |
| **Norse Commons Facility Rental (Profit Group)** | | | | | | | | |
| Meeting Room - Full Day | $70.00 | | $70.00 | | | | ✓ | SA |
| Meeting Room - Half Day | $35.00 | | $35.00 | | | | ✓ | SA |
| Recreation Room - Full Day | $150.00 | | $150.00 | | | | ✓ | SA |
| Recreation Room - Half Day | $75.00 | | $75.00 | | | | ✓ | SA |
| Cafeteria - Full Day | $200.00 | Eliminate | $0.00 | | | | ✓ | SA |
| Cafeteria - Half Day | $100.00 | Eliminate | $0.00 | | | | ✓ | SA |
| Lobby & Misc. Rooms - Full Day | $70.00 | | $70.00 | | | | ✓ | SA |
| Lobby & Misc. Rooms - Half Day | $35.00 | | $35.00 | | | | ✓ | SA |
| | | | | | | | | |
| **Residential Leases = $Market Rent/monthly** | $Market Rent/mo. | | $Market Rent/mo. | ✓ | ✓ | ✓ | ✓ | SA |
| **Late Penalty (in accordance with residential lease)** | $50/mo. | | $50/mo. | ✓ | ✓ | ✓ | ✓ | SA |
| **Pet Fee** | $200.00 | | $200.00 | ✓ | | | | SA |
| | | | | | | | | |
| **Media Equipment Rental** | | | | | | | | |
| TV/VCR and/or DVD (Analog TV's & VCR phased out) | $40.00 | | $40.00 | | | | ✓ | SA |

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **Podium with microphone per day** | $50.00 | | $50.00 | | | | ✓ | SA |
| **LCD Data/Video Projector** | $200.00 | | $200.00 | | | | ✓ | SA |
| **Boom Box** | $20.00 | | $20.00 | | | | ✓ | SA |
| **35 mm Slide Projector** | $50.00 | | $50.00 | | | | ✓ | SA |
| **6', 8' or 12' Projection Screen** | $15-$50 | | $15-$50 | | | | ✓ | SA |
| **Laptop Windows Computer** | $150.00 | | $150.00 | | | | ✓ | SA |
| **Videoconferencing per hour** | $50.00 | | $50.00 | | | | ✓ | SA |
| **Satellite Teleconferencing** | $75.00 | | $75.00 | | | | ✓ | SA |
| **Consumer Camcorder and Tripod per day** | $75.00 | | $75.00 | | | | ✓ | SA |
| **Professional Camera Package*** | $175.00 | | $175.00 | | | | ✓ | SA |
| **Media Technicians** (2 hr minimum) ($18/hr ea. Additional hr) | $45 (2/hrs.) | | $45 (2/hrs.) | | | ✓ | ✓ | ACA |
| *Rental will require a Media Technician | | | | | | | | |
| **Microphone - Wired/Wireless** | $40 - $60 | | $40 - $60 | | | | ✓ | SA |
| **Meal Plan Rates Per Semester** | | | | | | | | |
| **Ultimate Plus $100 Flex Dollars** | $1,975.00 | $60.00 | $2,035.00 | ✓ | | | | ADM |
| **15 Weekly Meals Plus $100 Flex** | $1,820.00 | $55.00 | $1,875.00 | ✓ | | | | ADM |
| **15 Weekly Meals Plus $100 Flex + Takeout Option** | $1,880.00 | $55.00 | $1,935.00 | ✓ | | | | ADM |
| **75 Block Plus $575 Flex Dollars** | $1,900.00 | | $1,900.00 | ✓ | | | | ADM |
| **100 Block Plus $425 Flex Dollars** | $1,900.00 | | $1,900.00 | ✓ | | | | ADM |
| **Block 125 Plus $325 Flex Dollars** | $1,900.00 | | $1,900.00 | ✓ | | | | ADM |
| **Block 150 Plus $175 Flex Dollars** | $1,900.00 | | $1,900.00 | ✓ | | | | ADM |
| **COURSE FEES AND COURSE RELATED FEES** | | | | | | | | |
| **Course by Special Arrangement** | $100 .00/cr hr | | $100 .00/cr hr | ✓ | | | | ACA |
| **COLLEGE OF ARTS & SCIENCES** | | | | | | | | |
| **Anthropology Course** | | | | | | | | |
| **ANT 202L Physical Anthropology Lab** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **Visual Arts Courses - (consumables)** | | | | | | | | |
| **ART 100 Art Appreciation** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **ART 130 Creating Visual Form** | $10.50 | | $10.50 | ✓ | | | | ACA |
| **ART 134 Four Dimensional Studies and Color Theory** | $60.00 | | $60.00 | ✓ | | | | ACA |
| **ART 135 Creating Visual Order** | $15.75 | | $15.75 | ✓ | | | | ACA |
| **ART 140 Building Meaning in Visual Art** | $15.75 | | $15.75 | ✓ | | | | ACA |
| **ART 331 Digital Design** | $60.00 | | $60.00 | ✓ | | | | ACA |
| **ART 361 Lab Fee** | $80.00 | | $80.00 | ✓ | | | | ACA |
| **ART 497 Senior Exhibition** | $40.00 | | $40.00 | ✓ | | | | ACA |
| **ARTC 240 Ceramics I** | $120.00 | | $120.00 | ✓ | | | | ACA |
| **ARTC 340 Wheel Throwing** | $145.00 | | $145.00 | ✓ | | | | ACA |
| **ARTC 341 Ceramic Sculpture** | $116.00 | | $116.00 | ✓ | | | | ACA |
| **ARTC 342 RAKU and Primitive Firing** | $110.00 | | $110.00 | ✓ | | | | ACA |
| **ARTC 440 Advanced Ceramics** | $110.00 | | $110.00 | ✓ | | | | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| ARTC 442 Ceramics Materials and Techniques | $100.00 | | $100.00 | ✓ | | | | ACA |
| ARTD 310 Drawing II | $75.00 | | $75.00 | ✓ | | | | ACA |
| ARTM 350 Video, Installation and Sound | $60.00 | | $60.00 | ✓ | | | | ACA |
| ARTM 360 Robotic Art | $110.00 | | $110.00 | ✓ | | | | ACA |
| ARTM 361 A.I. and Interactive Media Studio | $80.00 | | $80.00 | ✓ | | | | ACA |
| ARTM 394 Topics in New Media Art | $60.00 | | $60.00 | ✓ | | | | ACA |
| ARTM 450 Video Installation and Sound II | $60.00 | | $60.00 | ✓ | | | | ACA |
| ARTM 451 New Media - Integrative Art | $60.00 | | $60.00 | ✓ | | | | ACA |
| ARTM 451 Lab Fee | $60.00 | | $60.00 | ✓ | | | | ACA |
| ARTM 460 Advanced New Media Art | $60.00 | | $60.00 | ✓ | | | | ACA |
| ARTO 210 Basic Photography | $20.00 | | $20.00 | ✓ | | | | ACA |
| ARTO 310 Photography II | $20.00 | | $20.00 | ✓ | | | | ACA |
| ARTO 311 Intermediate Photography | $20.00 | | $20.00 | ✓ | | | | ACA |
| ARTO 312 Material Fee | $40.00 | | $40.00 | ✓ | | | | ACA |
| ARTO 314 Applied Photography | $10.50 | | $10.50 | ✓ | | | | ACA |
| ARTO 315 Photo-documentary | $20.00 | | $20.00 | ✓ | | | | ACA |
| ARTO 317 Digital Photography I | $10.50 | | $10.50 | ✓ | | | | ACA |
| ARTO 410 Advanced Photography | $20.00 | | $20.00 | ✓ | | | | ACA |
| ARTO 411 Summer Workshop in Photography | $40.00 | | $40.00 | ✓ | | | | ACA |
| ARTO 413 Applied Photography:Studio and Architecture | $40.00 | | $40.00 | ✓ | | | | ACA |
| ARTO 414 Applied Photography:Studio and Location | $40.00 | | $40.00 | ✓ | | | | ACA |
| ARTO 417 Digital Photography | $10.50 | | $10.50 | ✓ | | | | ACA |
| ARTP 330 Painting II | $50.00 | | $50.00 | ✓ | | | | ACA |
| ARTP 333 Materials & Techniques in Painting | $15.75 | | $15.75 | ✓ | | | | ACA |
| ARTR 272 Introduction to Printmaking | $60.00 | | $60.00 | ✓ | | | | ACA |
| ARTR 373 Intermediate Printmaking | $50.00 | | $50.00 | ✓ | | | | ACA |
| ARTR 374 Techniques in Printmaking | $26.25 | | $26.25 | ✓ | | | | ACA |
| ARTR 375 Sreeen Printing | $100.00 | | $100.00 | ✓ | | | | ACA |
| ARTR 473 Advanced Printmaking | $50.00 | | $50.00 | ✓ | | | | ACA |
| ARTR 474 Workshop in Printmaking | $55.00 | | $55.00 | ✓ | | | | ACA |
| ARTS 262 Sculpture I | $116.00 | | $116.00 | ✓ | | | | ACA |
| ARTS 360 Techniques in Sculpture | $153.00 | | $153.00 | ✓ | | | | ACA |
| ARTS 362 Topics in Sculpture: Concepts and Media | $129.00 | | $129.00 | ✓ | | | | ACA |
| ARTS 460 Advanced Sculpture | $110.00 | | $110.00 | ✓ | | | | ACA |
| ARTV 101 Visual Communication Design | $20.00 | | $20.00 | ✓ | | | | ACA |
| ARTV 201 Intro to Computer Graphics for Design | $20.00 | | $20.00 | ✓ | | | | ACA |
| ARTV 215 Visual Communication Design | $25.00 | | $25.00 | ✓ | | | | ACA |
| ARTV 217 Typography | $20.00 | | $20.00 | ✓ | | | | ACA |
| ARTV 315 Visual Communication Design II | $20.00 | | $20.00 | ✓ | | | | ACA |
| ARTV 317 Typography II | $20.00 | | $20.00 | ✓ | | | | ACA |
| ARTV 325 Techniques in Visual Communication Design | $20.00 | | $20.00 | ✓ | | | | ACA |
| ARTV 330 Interaction Design for Visual Communication | $20.00 | | $20.00 | ✓ | | | | ACA |
| ARTV 415 Visual Communication Design III | $20.00 | | $20.00 | ✓ | | | | ACA |
| ARTV 417 Typography III | $20.00 | | $20.00 | ✓ | | | | ACA |
| ARTV 425 Information Design | $20.00 | | $20.00 | ✓ | | | | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **ARTV  427 Motion Design** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **ARTV  428 Visual Communication Design Capstone** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **ARTV  430 Visual Communication Design** | $20.00 | | $20.00 | ✓ | | | | ACA |
| | | | | | | | | |
| **Astronomy Courses** | | | | | | | | |
| **AST 110 Solar System Astronomy** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **AST 115 Stars, Galaxies, and Cosmology** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **AST 210 Backyard Astronomy** | $10.00 | | $10.00 | ✓ | | | | ACA |
| | | | | | | | | |
| **Biology Courses - (consumables)** | | | | | | | | |
| **BIO 120L Understanding the Living World - Gen Ed.** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 150L Introduction to Biology I** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 151L Introduction to Biology II** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 202L Lab Fee (Microbiology for Health Professionals)** | $160.00 | | $160.00 | ✓ | | | | ACA |
| **BIO 208L Anatomy & Physiology I** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 209L Anatomy & Physiology II** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 300L Comparative Vertebrate Anatomy** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 301L Invertebrate Zoology** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 302L General Microbiology** | $105.00 | | $105.00 | ✓ | | | | ACA |
| **BIO 303L Vertebrate Zoology** | $52.50 | | $52.50 | ✓ | | | | ACA |
| **BIO 304L General Ecology** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 305L Vertebrate Embryology** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 308L Plant Systematics** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 309L Plant Ecology** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 310L Plant Morphology** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 311L Mycology** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 312L Dendrology** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 313L General Botany** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 320L Entomology** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 349L Genetics** | $52.50 | | $52.50 | ✓ | | | | ACA |
| **BIO 380  Cadaver Dissection** | $100.00 | | $100.00 | ✓ | | | | ACA |
| **BIO 400L Advanced Molecular Biology** | $52.50 | | $52.50 | ✓ | | | | ACA |
| **BIO 402L Advanced Neurobiology** | $52.50 | | $52.50 | ✓ | | | | ACA |
| **BIO 404L Herpetology** | $52.50 | | $52.50 | ✓ | | | | ACA |
| **BIO 405L Invertebrate Paleontology** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 407L Ornithology** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 410L Conservation Biology Lab** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 421L Mammology** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 422L Limnology** | $52.50 | | $52.50 | ✓ | | | | ACA |
| **BIO 425L Mammilian Anatomy and Physiology I** | $52.50 | | $52.50 | ✓ | | | | ACA |
| **BIO 426L Mammilian Anatomy and Physiology II** | $52.50 | | $52.50 | ✓ | | | | ACA |
| **BIO 430L Immunology** | $52.50 | | $52.50 | ✓ | | | | ACA |
| **BIO 440L Animal Behavior** | $52.50 | | $52.50 | ✓ | | | | ACA |
| **BIO 441L Animal Physiological Ecology** | $52.50 | | $52.50 | ✓ | | | | ACA |
| **BIO 445L Anatomy of Vascular Plants** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 446L Plant Physiology** | $26.25 | | $26.25 | ✓ | | | | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **BIO 451L Histology** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 455L Scanning Electron Microscopy** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 460  Introduction to Marine Science** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 461 Ecology and Geology of Coral Reefs** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 463 Tropical Ecology Laboratory** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 466L Animal Physiology** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 470L Medical Microbiology** | $52.50 | | $52.50 | ✓ | | | | ACA |
| **BIO 474L Microbial Ecology** | $26.25 | | $26.25 | ✓ | | | | ACA |
| **BIO 491 Comprehensive Examination** | $40.00 | | $40.00 | ✓ | | | | ACA |
| **BIO 880 NAP Clinical Access Fee** | $260.00/credit hour | | $260.00/credit hour | ✓ | | | | ACA |
| | | | | | | | | |
| **Neuroscience Courses** | | | | | | | | |
| **NEU 301 Neuroanatomy** | $52.50 | | $52.50 | ✓ | | | | ACA |
| **NEU 302 Neurosignaling** | $52.50 | | $52.50 | ✓ | | | | ACA |
| | | | | | | | | |
| **Chemistry Courses - (consumables)** | | | | | | | | |
| **Chemistry 100 Level Non-Majors Labs** | | | | | | | | |
| **CHE 105 Discovering Chemistry** | $30.00 | | $30.00 | ✓ | | | | ACA |
| **CHE 112 Chemistry and Society** | $30.00 | | $30.00 | ✓ | | | | ACA |
| **CHE 115 Physiological Chemistry** | $30.00 | | $30.00 | ✓ | | | | ACA |
| | | | | | | | | |
| **Chemistry 100 Level Majors Labs** | | | | | | | | |
| **CHE 120 General Chemistry** | $35.00 | | $35.00 | ✓ | | | | ACA |
| **CHE 121 General Chemistry II** | $35.00 | | $35.00 | ✓ | | | | ACA |
| | | | | | | | | |
| **Chemistry 300 Level Labs** | | | | | | | | |
| **CHE 310 Organic Chemistry** | $45.00 | | $45.00 | ✓ | | | | ACA |
| **CHE 311 Organic Chemistry II** | $45.00 | | $45.00 | ✓ | | | | ACA |
| **CHE 320 Inorganic Chemistry** | $45.00 | | $45.00 | ✓ | | | | ACA |
| **CHE 340 Analytical Chemistry** | $45.00 | | $45.00 | ✓ | | | | ACA |
| **CHE 350 Instrumental Analysis** | $45.00 | | $45.00 | ✓ | | | | ACA |
| **CHE 362 Physical Chemistry** | $45.00 | | $45.00 | ✓ | | | | ACA |
| | | | | | | | | |
| **Chemistry 400 Level Labs** | | | | | | | | |
| **CHE 460 Molecular Spectroscopy** | $50.00 | | $50.00 | ✓ | | | | ACA |
| **CHE 482 Biochemistry** | $50.00 | | $50.00 | ✓ | | | | ACA |
| **CHE 483 Biochemistry II** | $50.00 | | $50.00 | ✓ | | | | ACA |
| | | | | | | | | |
| **Chemistry Breakage Fee** | Amount of Breakage | | Amount of Breakage | ✓ | | | | ACA |
| | | | | | | | | |
| **Engineering Technology Courses** | | | | | | | | |
| **EGT 116 Intro to Industrial Materials and Processes** | $30.00 | | $30.00 | ✓ | | | | ACA |
| **EGT 161 D.C. Circuit Analysis** | $30.00 | | $30.00 | ✓ | | | | ACA |
| **EGT 212 Computer Aided Drafting and Design** | $30.00 | | $30.00 | ✓ | | | | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| EGT 243 A.C. Circuit Analysis | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 245 Digital Electronics | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 261 Engineering Materials | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 265 Manufacturing Processes and Materials | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 320 Robotics Systems and Material Handling | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 344 Analog Electronics | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 361 Fluid Power | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 362 Tool Design & Computer Aided Manufacturing | $20.00 | | $20.00 | ✓ | | | | ACA |
| EGT 365 Tool Design and Computer Numerical Control | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 367 Microprocessors | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 380 Machine Design | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 386 Electro - Mechanical Instrumentation and Control | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 405   Metrology & Geometic Tolerancing | | New | $30.00 | ✓ | | | | ACA |
| EGT 408 Mechatronics | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 412 Advanced CADD | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 417 Senior Design in Technology | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 423 Planning and Design of Industrial Facilities | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 448 Network Hardware | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 450 Thermodynamics and Heat Transfer | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 462 Finite Element Modeling | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 465 Automated Manufacturing Systems | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 467 Advanced Microprocessors | $30.00 | | $30.00 | ✓ | | | | ACA |
| EGT 477   Advanced Power Designs | | New | $30.00 | ✓ | | | | |
| EGT 380 - EGT 480  Machine Design (Changing from EGT 380 to EGT 480) | $30.00 | $0.00 | $30.00 | ✓ | | | | |
| **English Course** | | | | | | | | |
| ENG 101 College Writing (Composition Fee) | $4.50 | | $4.50 | ✓ | | | | ACA |
| **Environmental Science Courses** | | | | | | | | |
| ENV 115 Orientation to Environmental Science | $26.25 | | $26.25 | ✓ | | | | ACA |
| ENV 220L Protecting Water Resources | $26.25 | | $26.25 | ✓ | | | | ACA |
| **Geography Courses** | | | | | | | | |
| GEO 418 Geographic Information Systems | $20.00 | | $20.00 | ✓ | | | | ACA |
| GEO 419 Remote Sensing of Environment | $20.00 | | $20.00 | ✓ | | | | ACA |
| GIS Lab Fee (Geographic Information Systems) | $20.00 | | $20.00 | ✓ | | | | ACA |
| **Geology Courses** | | | | | | | | |
| GLY 110 The Face of the Earth with Lab | $25.00 | | $25.00 | ✓ | | | | ACA |
| GLY 315 Structural Geology with Lab | $100.00 | | $100.00 | ✓ | | | | ACA |
| GLY 316 Geologic Field Trip | $80.00 | | $80.00 | ✓ | | | | ACA |
| GLY 330 Geomorophology | $100.00 | | $100.00 | ✓ | | | | ACA |
| GLY 335 Earth's Materials | $100.00 | | $100.00 | ✓ | | | | ACA |
| GLY 340L Sustainable Food Systems | $80.00 | | $80.00 | ✓ | | | | ACA |

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| GLY 350L Field Paleontology | $80.00 | | $80.00 | ✓ | | | | ACA |
| GLY 360 Introduction to Geophysics | $80.00 | | $80.00 | ✓ | | | | ACA |
| GLY 402L Invertebrate Paleontology | $80.00 | | $80.00 | ✓ | | | | ACA |
| GLY 416L Geologic Field Methods | $80.00 | | $80.00 | ✓ | | | | ACA |
| GLY 420 Stratigraphy with Lab | $100.00 | | $100.00 | ✓ | | | | ACA |
| GLY 425 Economic Geology | $100.00 | | $100.00 | ✓ | | | | ACA |
| GLY 435 Sedimentary Petrology and Petrography | $80.00 | | $80.00 | ✓ | | | | ACA |
| GLY 440 Applied Geophysics | $80.00 | | $80.00 | ✓ | | | | ACA |
| GLY 450 Hydrogeology | $80.00 | | $80.00 | ✓ | | | | ACA |
| GLY 455 Ground Water Resources & Management Laboratory | $80.00 | | $80.00 | ✓ | | | | ACA |
| GLY 461L Ecology and Geology of Coral Reefs | $80.00 | | $80.00 | ✓ | | | | ACA |
| Online Geology Lab Fee | $150.00 | | $150.00 | ✓ | | | | ACA |
| **Criminal Justice Courses** | | | | | | | | |
| JUS 204 Criminal Investigation | $12.75 | | $12.75 | ✓ | | | | ACA |
| JUS 320 Advanced Crime Scene Tech/Criminalistics | $7.70 | | $7.70 | ✓ | | | | ACA |
| **Physics Lab Course Fees** | | | | | | | | |
| PHY 110 Introduction to Physics w/Lab | $20.00 | | $20.00 | ✓ | | | | ACA |
| PHY 161 Circuit Analysis | $20.00 | | $20.00 | ✓ | | | | ACA |
| PHY 211 General Physics w/Lab I | $20.00 | | $20.00 | ✓ | | | | ACA |
| PHY 213 General Physics w/Lab II | $20.00 | | $20.00 | ✓ | | | | ACA |
| PHY 220 University Physics w/Lab I | $20.00 | | $20.00 | ✓ | | | | ACA |
| PHY 222 University Physics w/Lab II | $20.00 | | $20.00 | ✓ | | | | ACA |
| PHY 224 University Physics w/Lab III | $20.00 | | $20.00 | ✓ | | | | ACA |
| PHY 300　Intermediate Physics | | New | $20.00 | ✓ | | | | ACA |
| PHY 301　Advanced Physics | | New | $20.00 | ✓ | | | | ACA |
| **Music Preparatory Department Programs** | $75 - $690 | $2/half hour | $20-25/half hour | ✓ | ✓ | | ✓ | ACA |
| **Applied Music and Composition Class Fee** | | | | | | | | |
| *Charge is per contact hour for classes requiring individualized instruction (private lessons).  One-half hour lesson weekly constitutes one semester contact hour.  (A detailed listing shall be provided to the Bursar each semester by the Provost's Office).* MUS 16, MUS 17, MUS 18, MUS 228, MUS 229, MUS 27, MUS 28, MUS 328, MUS 37, MUS 38, MUS 428, MUS 47, MUS 48, MUS 67, MUS 68 | $162.50/credit hour | $24.00/credit hour | $162.50/credit hour | ✓ | | | | ACA |
| **Accompanist Fee** | | | | | | | | |
| *Instrumental Students (brass, strings, woodwinds, percussions) & Voice Students* MUS 16, MUS 17, MUS 18, MUS 228, MUS 245, MUS 268, MUS 269, MUS 27, MUS 28, MUS 328, MUS 368, MUS 369, MUS 37, MUS 38, MUS 428, MUS 47, MUS 48, MUS 685, | $55.00 | | $55.00 | ✓ | | | | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **MUS 687** | | | | | | | | |
| **KY Center for Mathematics Professional Development** | Varies | | Varies | | | | ✓ | ACA |
| **CINSAM Summer Camp Cost Reimbursement** | Varies | | Varies | | | | ✓ | ACA |
| **Rate increase from $5-$300 to $25-$500** | | | | | | | | |
| **Ashanti Arts: Traditional Art in Contemporary Culture (DVD)** | $2.00 | | $2.00 | | | | ✓ | ACA |
| **COLLEGE OF BUSINESS** | | | | | | | | |
| **Construction Management Courses** | | | | | | | | |
| **CMGT 120 Construction Materials and Methods 1** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **CMGT 121 Construction Materials and Methods 11** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **CMGT 220 Plane Surveying** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **CMGT 222 Architectural Drafting and CAD** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **CMGT 225 Construction Safety** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **CMGT 228 Soils and Foundations Interactions** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **CMGT 305 Mechanical Systems in Construction** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **CMGT 306 Electrical Systems in Construction** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **CMGT 428 Virtual Construction** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **Construction Management Summer Camp** | $50.00 | | $50.00 | | | | ✓ | ACA |
| **Public Relations Courses** | | | | | | | | |
| **PRE 377 Public Relations Case Studies and Campaigns** | $15.00 | | $15.00 | ✓ | | | | ACA |
| **PRE 394 Topics in Public Relations** | $15.00 | | $15.00 | ✓ | | | | ACA |
| **PRE 400 Public Relations Planning and Account Management** | $15.00 | | $15.00 | ✓ | | | | ACA |
| **Master of Accountancy Program Fee (one time charge)** | $285.00 | ($142.50) | $142.50 | ✓ | | | | ACA |
| **Master of Business Administration (one time charge)** | $270.00 | ($135.00) | $135.00 | ✓ | | | | ACA |
| **COLLEGE OF EDUCATION & HUMAN SERVICES** | | | | | | | | |
| **Counseling, Social Work & Leadership** | | | | | | | | |
| **COU 660 Lab Fee** | $75.00 | | $75.00 | ✓ | | | | ACA |
| **Human Services (Mental Health) Course** | | | | | | | | |
| **HSR 304 Social Work Practicum Insurance** | $15.00 | | $15.00 | ✓ | | | | ACA |
| **Education Courses** | | | | | | | | |
| **EDU 308 Teaching Elementary School Science** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **EDU 330 Teaching Science in Secondary School** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **EDU 346 Teaching Science in Middle Grades** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **EDMT 543 Methods & Pedagogy in Middle School** | $10.00 | | $10.00 | ✓ | | | | ACA |

## NORTHERN KENTUCKY UNIVERSITY
## Proposed Schedule of Fees/Service Charges

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community |
|---|---|---|---|---|---|---|---|
| **Physical Education Courses** | | | | | | | |
| PHE 110 Beginning Golf Fee | $27.00 | | $27.00 | ✓ | | | ACA |
| PHE 210 Intermediate Golf Fee | $27.00 | | $27.00 | ✓ | | | ACA |
| PHE 318 Lifeguarding | $35.00 | | $35.00 | ✓ | | | ACA |
| PHE 319 Water Safety Instructor | $35.00 | | $35.00 | ✓ | | | ACA |
| | | | | | | | |
| **Kinesiology, Health and Athletic Training  - (consumables)** | | | | | | | |
| ATP 280 Lab Fee | $80.00 | | $80.00 | ✓ | | | ACA |
| HEA 135 Safety & First Aid Fee | $27.00 | | $27.00 | ✓ | | | ACA |
| KIN 200 Fitness Fee | $5.00 | | $5.00 | ✓ | | | ACA |
| KIN 320 Motor Learning and Performance Lab Fee | $10.50 | | $10.50 | ✓ | | | ACA |
| KIN 340 Exercise Physiology Lab Fee | $21.00 | | $21.00 | ✓ | | | ACA |
| KIN 370 Biomechanics | $20.00 | | $20.00 | ✓ | | | ACA |
| | | | | | | | |
| **Social Work Courses** | | | | | | | |
| SWK 406  Practicum Insurance | $15.00 | | $15.00 | ✓ | | | ACA |
| SWK 680 Integrative Seminar - MSW Licensure fee | $20.00 | | $20.00 | ✓ | | | ACA |
| MSW Field Practicum Liability Insurance | Premium Charge | | Premium Charge | ✓ | | | ACA |
| | | | | | | | |
| **COEHS Special Cohort Program Fees** | Varies | | Varies | ✓ | | | ACA |
| | | | | | | | |
| **Doctor of Education Study Abroad Course** | $2,850.00 | | $2,850.00 | ✓ | | | ACA |
| | | | | | | | |
| **Ed.D. Additional Fee Per Credit  Hour** | $100.00 | | $100.00 | ✓ | | | ACA |
| | | | | | | | |
| **Student Teacher Late Application Fee** | $25.00 | | $25.00 | ✓ | | | ACA |
| | | | | | | | |
| **COLLEGE OF INFORMATICS** | | | | | | | |
| **Business Informatics Student Lab Fee** | | | | | | | |
| BIS 101, BIS 111, BIS 275, BIS 300, BIS 305, BIS 310, BIS 330, | $3/credit hour | | $3/credit hour | ✓ | | | ACA |
| BIS 357, BIS 364, BIS 373, BIS 380, BIS 382, BIS 384, BIS 392, | $3/credit hour | | $3/credit hour | ✓ | | | ACA |
| BIS 394, BIS 396, BIS 397, BIS 399, BIS 402, BIS 420, BIS 430, | $3/credit hour | | $3/credit hour | ✓ | | | ACA |
| BIS 435, BIS 440, BIS 485, BIS 494, BIS 499, BIS 594 | $3/credit hour | | $3/credit hour | ✓ | | | ACA |
| MHI 599, MHI 600, MHI 601, MHI625, MHI650, MHI655, MHI 665, | $3/credit hour | | $3/credit hour | ✓ | | | ACA |
| MHI682, MHI684, MHI 694, MHI 699, MHI 815 | $3/credit hour | | $3/credit hour | ✓ | | | ACA |
| MBI 599, MBI 605, MBI 615, MBI 620, MBI 625, MBI 630, MBI 635, | $3/credit hour | | $3/credit hour | ✓ | | | ACA |
| MBI 640, MBI 645, MBI 647, MBI 650, MBI 655, MBI 657, MBI 660, | $3/credit hour | | $3/credit hour | ✓ | | | ACA |
| MBI 662, MBI 664, MBI 665, MBI 667, MBI 673, MBI 675, MBI 677, | $3/credit hour | | $3/credit hour | ✓ | | | ACA |
| MBI 680, MBI 682, MBI 684, MBI 685, MBI 692, MBI 694, MBI 699 | $3/credit hour | | $3/credit hour | ✓ | | | ACA |
| | | | | | | | |
| **Computer Information Technology Courses** | | | | | | | |
| CIT 130 IT Fundamentals | $20.00 | | $20.00 | ✓ | | | ACA |
| CIT 247 Networking Fundamentals | $20.00 | | $20.00 | ✓ | | | ACA |
| CIT 271 Windows Administration | $20.00 | | $20.00 | ✓ | | | ACA |
| CIT 285 Cyber Security Fundamentals | $20.00 | | $20.00 | ✓ | | | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| CIT 371 Unix Systems | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 380 Computer Security | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 383 Scripting I | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 394 Intermediate Topics: Computer Information Technology | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 399 Independent Study | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 430 Computer Forensics | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 436 Server Administration | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 438 Cloud Course | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 447 Network Design and Troubleshooting | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 451 Advanced Windows System Administration | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 465 Storage Management | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 470 Advanced System Administration | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 472 Database Server Administration | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 480 Securing Computer Systems | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 481 Cybersecurity Capstone | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 483 Scripting II | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 484 Network Security | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 485 Advanced Cybersecurity | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 494 Advanced Topics: Computer Information Technology | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 499 Advanced Independent Study | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 500 Informatiion Technology Fundamentals | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 501 Scripting | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 530 Computer Forensics | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 536 Web Server Administration | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 538 Cloud Course | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 547 Network Design/Troubleshooting | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 551 Advanced Windows System Administration | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 565 Storage Administration | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 570 Advanced Network and System Administration | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 572 Database Administration | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 580 Securing Computer Systems | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 581 Cybersecurity Capstone | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 583 Scripting II | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 584 Network Security | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 594 Intermediate Graduate Topics | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 599 Intermediate Independent Study | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 630 Advanced Computer Forensics | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 637 Wireless Networks | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 644 Web Security | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 661 Routing | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 668 System Architecture | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 672 Advanced Database Administration | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 677 Data Mining Tools and Techniques | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 693 Best Practices in Information Technology Seminar | $20.00 | | $20.00 | ✓ | | | | ACA |
| CIT 694 Advanced Graduate Topics: Computer Information Technol | $20.00 | | $20.00 | ✓ | | | | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **CIT 699 Advanced Independent Study** | $20.00 | | $20.00 | ✓ | | | | ACA |
| | | | | | | | | |
| **Computer Science Courses** | | | | | | | | |
| **CSC 260 Object-Oriented Programming** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 260L Object Oriented Programming Lab** | $7.00 | | $7.00 | ✓ | | | | ACA |
| **CSC 301 Web Programming** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 360 Object-Oriented Programming II** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 362 Computer Systems** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 364 Data Structure and Algorithms** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 402 Advanced Programming Methods** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 407 Concepts of Programming Methods** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 415 Android Mobile App Development** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 416 iOS Mobile App Development** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 425 Artificial Intelligence** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 439 Software Testing and Maintenance** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 440 Software Engineering** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 450 Database Management Systems** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 456 Advanced Web Application Development** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 460 Operating Systems** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 462 Computer Architecture** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 464 Design and Analysis of Alogorithms** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 480 Computer Graphics** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 482 Computer Security** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 485 Theory of Computation** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 500 Object-Oriented Programming** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 501 Data Structures and Computer Systems** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 502 Advanced Programming Methods** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 507 Concepts of Programming Languages** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 515 Android Mobile App Development** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 516 iOS Mobile App Development** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 525 Artificial Intelligence** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 533 Computer Networks** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 539 Software Testing and Maintenance** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 540 Software Engineering** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 550 Database Management Systems** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 556 Advanced Web Application Development** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 560 Operating Systems** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 562 Computer Architecture** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 564 Design and Analysis of Alogorithms** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 580 Computer Graphics** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 582 Computer Security** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 584 Cryptography** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 585 Theory of Computation** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 594 Topics: Computer Science** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **CSC 599 Intermediate Independent Study** | $20.00 | | $20.00 | ✓ | | | | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| CSC 601 Advanced Programming Workshop | $20.00 | | $20.00 | ✓ | | | | ACA |
| CSC 625 Advanced Artificial Intelligence | $20.00 | | $20.00 | ✓ | | | | ACA |
| CSC 640 Advanced Software Engineering | $20.00 | | $20.00 | ✓ | | | | ACA |
| CSC 645 Software Interface Design and Human Factor | $20.00 | | $20.00 | ✓ | | | | ACA |
| CSC 650 Advanced Database Systems | $20.00 | | $20.00 | ✓ | | | | ACA |
| CSC 660 Advanced Operating Systems | $20.00 | | $20.00 | ✓ | | | | ACA |
| CSC 666 Secure Software Engineering | $20.00 | | $20.00 | ✓ | | | | ACA |
| CSC 670 Social Implications of Computing | $20.00 | | $20.00 | ✓ | | | | ACA |
| CSC 682 Advanced Computer Security | $20.00 | | $20.00 | ✓ | | | | ACA |
| CSC 685 Logic and Computation | $20.00 | | $20.00 | ✓ | | | | ACA |
| CSC 694 Advanced Graduate Topics Computer Science | $20.00 | | $20.00 | ✓ | | | | ACA |
| CSC 699 Independent Study/Directed Readings | $20.00 | | $20.00 | ✓ | | | | ACA |
| ETS Major Field Test (for students enrolled in CSC 491 course) | | New | $40.00/stdnt/course | ✓ | | | | ACA |
| **Data Science courses** | | | | | | | | |
| DSC 101 Introduction to Data Science | $20.00 | | $20.00 | ✓ | | | | ACA |
| DSC 311 Data Analytics | $20.00 | | $20.00 | ✓ | | | | ACA |
| DSC 321  Data Visualization | $20.00 | | $20.00 | ✓ | | | | ACA |
| DSC 411 Data Mining | $20.00 | | $20.00 | ✓ | | | | ACA |
| DSC 421 Big Data | $20.00 | | $20.00 | ✓ | | | | ACA |
| DSC 431 Network Analysis | $20.00 | | $20.00 | ✓ | | | | ACA |
| DSC 496 Data Science Capstone | $20.00 | | $20.00 | ✓ | | | | ACA |
| **Electronic Media Broadcasting Courses** | | | | | | | | |
| EMB 140 Introduction to Media Aesthetics | $15.00 | | $15.00 | ✓ | | | | ACA |
| EMB 210 Single Camera Production | $15.00 | | $15.00 | ✓ | | | | ACA |
| EMB 215 Audio Production | $15.00 | | $15.00 | ✓ | | | | ACA |
| EBM 230 Broadcast Announcing | $15.00 | | $15.00 | ✓ | | | | ACA |
| EMB 305 Multicamera Production | $15.00 | | $15.00 | ✓ | | | | ACA |
| EMB 308 Electronic News Gathering | $15.00 | | $15.00 | ✓ | | | | ACA |
| EMB 310 Newscast Production | $15.00 | | $15.00 | ✓ | | | | ACA |
| EMB 320 Multitrack Audio Mixing | $15.00 | | $15.00 | ✓ | | | | ACA |
| EMB 322 Video Editing | $15.00 | | $15.00 | ✓ | | | | ACA |
| EMB 326 Finishing | $15.00 | | $15.00 | ✓ | | | | ACA |
| EMB 330 Live Broadcast Production | $15.00 | | $15.00 | ✓ | | | | ACA |
| EMB 361 Advanced Broadcast Newswriting | $15.00 | | $15.00 | ✓ | | | | ACA |
| EMB 394 Topics: Electronic Media and Broadcasting | $15.00 | | $15.00 | ✓ | | | | ACA |
| EMB 397 Projects | $15.00 | | $15.00 | ✓ | | | | ACA |
| EMB 421 Narrative Production | $15.00 | | $15.00 | ✓ | | | | ACA |
| EMB 423 Documentary Production | $15.00 | | $15.00 | ✓ | | | | ACA |
| EMB 424 Digital Cinema Projects | $15.00 | | $15.00 | ✓ | | | | ACA |
| EMB 425 Multicamera Arts and Events Production | $15.00 | | $15.00 | ✓ | | | | ACA |
| **Informatics Courses** | | | | | | | | |
| INF 120 Elementary Programming | $20.00 | | $20.00 | ✓ | | | | ACA |

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| INF 186 Media Web Coding | $15.00 | | $15.00 | ✓ | | | | ACA |
| INF 286 Introduction to Web Development | $20.00 | | $20.00 | ✓ | | | | ACA |
| INF 101 Computer Literacy and Informatics | $3/credit hour | | $3/credit hour | ✓ | | | | ACA |
| INF 110 Introduction to Application Development | $3/credit hour | | $3/credit hour | ✓ | | | | ACA |
| INF 282 Introduction to Databases | $3/credit hour | | $3/credit hour | ✓ | | | | ACA |
| **Journalism Courses** | | | | | | | | |
| JOU 220 Newswriting | $15.00 | | $15.00 | ✓ | | | | ACA |
| JOU 230 News Reporting and Writing | $15.00 | | $15.00 | ✓ | | | | ACA |
| JOU 321 Digital Publishing | $15.00 | | $15.00 | ✓ | | | | ACA |
| JOU 325 Photojournalism | $15.00 | | $15.00 | ✓ | | | | ACA |
| JOU 330 Public Affairs Reporting | $15.00 | | $15.00 | ✓ | | | | ACA |
| JOU 331 Specialty Reporting | $15.00 | | $15.00 | ✓ | | | | ACA |
| JOU 340 Feature Writing | $15.00 | | $15.00 | ✓ | | | | ACA |
| JOU 346 Copy Editing and Design | $15.00 | | $15.00 | ✓ | | | | ACA |
| JOU 380 News Media Workshop | $15.00 | | $15.00 | ✓ | | | | ACA |
| JOU 394 Special Topics in Journalism | $15.00 | | $15.00 | ✓ | | | | ACA |
| JOU 397 Advanced Student Media Workshop | $15.00 | | $15.00 | ✓ | | | | ACA |
| JOU 450 Media Skills | $15.00 | | $15.00 | ✓ | | | | ACA |
| JOU 480 Advanced News Media Workshop | $15.00 | | $15.00 | ✓ | | | | ACA |
| JOU 492 Data Journalism | $15.00 | | $15.00 | ✓ | | | | ACA |
| **Media Informatics** | | | | | | | | |
| MIN 221 Introduction to Interactive Web Design | $15.00 | | $15.00 | ✓ | | | | ACA |
| MIN 240 Introduction to 2D Design | $15.00 | | $15.00 | ✓ | | | | ACA |
| MIN 294 Special Introductory Topics | $15.00 | | $15.00 | ✓ | | | | ACA |
| MIN 340 Media Scripting for Interactivity | $15.00 | | $15.00 | ✓ | | | | ACA |
| MIN 345 Introduction to 3D Modeling | $15.00 | | $15.00 | ✓ | | | | ACA |
| MIN 352 Digital Media Projects | $15.00 | | $15.00 | ✓ | | | | ACA |
| MIN 375 Impact of Computer Games and Virtual Worlds | $15.00 | | $15.00 | ✓ | | | | ACA |
| MIN 394 Topics: Media Informatics | $15.00 | | $15.00 | ✓ | | | | ACA |
| MIN 440 Advanced Media Interactivity | $15.00 | | $15.00 | ✓ | | | | ACA |
| MIN 445 Intermediate 3D Modeling and Animation | $15.00 | | $15.00 | ✓ | | | | ACA |
| MIN 452 Advanced Digital Media Projects | $15.00 | | $15.00 | ✓ | | | | ACA |
| MIN 475 Advanced 3D Animation and Gaming | $15.00 | | $15.00 | ✓ | | | | ACA |
| MIN 496 Senior Practicum | $15.00 | | $15.00 | ✓ | | | | ACA |
| **CAI Sponsorships for Academic Activities** | Varies | | Varies | | | ✓ | ✓ | ACA |
| **CAI Registrations/Membership Fees** | $0-$599 | | $0-$599 | | | ✓ | ✓ | ACA |
| **CAI Consulting Fee (was IMI Consulting Fee)** | Varies | | Varies | | | | ✓ | ACA |

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **COLLEGE OF HEALTH PROFESSIONS** | | | | | | | | |
| **Program Acceptance Confirmation Fee (Advanced Nursing)** | $100.00 | | $100.00 | ✓ | | | | ACA |
| **College of Health Professions Special Program Fee** | Varies | | Varies | ✓ | | | | ACA |
| **Louisana MSN & Post MSN Clinical Fee (NRP 635L)** | $350.00 | | $350.00 | ✓ | | | | ACA |
| **Clinical Practicum Make-up Fee** | $50.00 | | $50.00 | ✓ | | | | ACA |
| **MSN/Post MSN Nurse Practitioner Clinical Residency Fee (pch) (only students admitted prior to Fall 2017)** | $110.00 | Eliminate | $0.00 | ✓ | | | | ACA |
| **MSN Nurse Practitioner Concentration Prog Fee (per semester)** | $400.00 | ($150.00) | $250.00 | ✓ | | | | ACA |
| **MSN Graduate** | | | | | | | | |
| MSN Adult Gero NP | $400.00 | ($140.00) | $260.00 | ✓ | | | | ACA |
| MSN FNP | $400.00 | ($140.00) | $260.00 | ✓ | | | | ACA |
| MSN Adult Gero Acute NP | $400.00 | ($150.00) | $250.00 | ✓ | | | | ACA |
| MSN Psych MH NP | $400.00 | ($150.00) | $250.00 | ✓ | | | | ACA |
| **MSN Certificate** | | | | | | | | |
| Post Master's Adult-Gero Acute Care | $400.00 | ($150.00) | $250.00 | ✓ | | | | ACA |
| Acute Care to FNP | $400.00 | ($150.00) | $250.00 | ✓ | | | | ACA |
| Post MSN Adult Gero | $400.00 | ($150.00) | $250.00 | ✓ | | | | ACA |
| FNP to Adult Gero Acute Care | $400.00 | ($150.00) | $250.00 | ✓ | | | | ACA |
| Post Master's FNP | $400.00 | ($150.00) | $250.00 | ✓ | | | | ACA |
| Pediatric to FNP | $400.00 | ($150.00) | $250.00 | ✓ | | | | ACA |
| Post MSN Pych NP | $400.00 | ($150.00) | $250.00 | ✓ | | | | ACA |
| Women's Health to FNP | $400.00 | ($150.00) | $250.00 | ✓ | | | | ACA |
| **NEU 301L Neuroanatomy Lab Fee** | $52.50 | | $52.50 | ✓ | | | | ACA |
| **NEU 302L Neurosignaling Lab Fee** | $52.50 | | $52.50 | ✓ | | | | ACA |
| **Nursing Courses** | | | | | | | | |
| BSN Program Support Fee | | New | $220.00/semester | ✓ | | | | ACA |
| ABSN Program Support Fee | | New | $330.00/semester | ✓ | | | | ACA |
| **NRS 210L, 220L, 339L, 439L, Nursing Lab Fee** | $50.00 | Eliminate | $0.00 | ✓ | | | | ACA |
| **NRS 215 Nursing Liability Insurance (Practicum)** | $15.00 | Eliminate | $0.00 | ✓ | | | | ACA |
| **NRS 310 Nursing Liability Insurance (Practicum)** | $15.00 | Eliminate | $0.00 | ✓ | | | | ACA |
| **NRS 415 Nursing Liability Insurance (Practicum)** | $15.00 | Eliminate | $0.00 | ✓ | | | | ACA |
| **Elsevier/Evolve Remediation Program (per semester)** | | | | | | | | |
| NRS 215, 220, 250, 255, 300, 310, 330, 350, 360, 415, 420 | $60.00 | Eliminate | $0.00 | ✓ | | | | ACA |
| NRS 304, 305, 404 | $100.00 | Eliminate | $0.00 | ✓ | | | | ACA |
| NRS 450 | $120.00 | Eliminate | $0.00 | ✓ | | | | ACA |

# NORTHERN KENTUCKY UNIVERSITY
## Proposed Schedule of Fees/Service Charges

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community |
|---|---|---|---|---|---|---|---|
| **Nursing Registered Professional (NRP)** | | | | | | | |
| NRP 413, 606, 676 Assessment Laboratory Fee | $25.00 | | $25.00 | ✓ | | | ACA |
| | | | | | | | |
| NRP 415 Liability Insurance (per year) | $15.00 | | $15.00 | ✓ | | | ACA |
| NRP 435 Liability Insurance (per year) | $15.00 | | $15.00 | ✓ | | | ACA |
| NRP 441 Liability Insurance (per year) | $15.00 | | $15.00 | ✓ | | | ACA |
| NRP 623 Liability Insurance (per year) | $17.00 | | $17.00 | ✓ | | | ACA |
| NRP 626 Liability Insurance (per year) | $17.00 | | $17.00 | ✓ | | | ACA |
| NRP 633 Liability Insurance (per year) | $17.00 | | $17.00 | ✓ | | | ACA |
| NRP 634 Liability Insurance (per year) | $17.00 | | $17.00 | ✓ | | | ACA |
| NRP 635 Liability Insurance (per year) | $17.00 | | $17.00 | ✓ | | | ACA |
| NRP 636 Liability Insurance (per year) | $17.00 | | $17.00 | ✓ | | | ACA |
| NRP 642 Liability Insurance (per year) | $17.00 | | $17.00 | ✓ | | | ACA |
| NRP 643 Liability Insurance (per year) | $17.00 | | $17.00 | ✓ | | | ACA |
| NRP 665 Liability Insurance (per year) | $17.00 | | $17.00 | ✓ | | | ACA |
| NRP 668 Liability Insurance (per year) | $17.00 | | $17.00 | ✓ | | | ACA |
| | | | | | | | |
| NRP 633 MSN Clinical Residency Fee | $110.00/credit hour | | $110.00/credit hour | ✓ | | | ACA |
| NRP 634 MSN Clinical Residency Fee | $110.00/credit hour | | $110.00/credit hour | ✓ | | | ACA |
| NRP 635 MSN Clinical Residency Fee | $110.00/credit hour | | $110.00/credit hour | ✓ | | | ACA |
| NRP 636 MSN Clinical Residency Fee | $110.00/credit hour | | $110.00/credit hour | ✓ | | | ACA |
| NRP 665 MSN Clinical Residency Fee | $110.00/credit hour | | $110.00/credit hour | ✓ | | | ACA |
| NRP 668 MSN Clinical Residency Fee | $110.00/credit hour | | $110.00/credit hour | ✓ | | | ACA |
| NRP 671 MSN Clinical Residency Fee | $110.00/credit hour | | $110.00/credit hour | ✓ | | | ACA |
| NRP 672 MSN Clinical Residency Fee | $110.00/credit hour | | $110.00/credit hour | ✓ | | | ACA |
| | | | | | | | |
| NRP 690 Clinical Course Fee | $450.00 | | $450.00 | ✓ | | | ACA |
| | | | | | | | |
| **Nurse Anesthesia Program  Annualized Standard Fees** | | | | | | | |
| Year One (Includes ExamSoft) | $2,410.00 | $210.00 | $2,620.00 | ✓ | | | ACA |
| Year Two (Includes ExamSoft) | $4,160.00 | $290.00 | $4,450.00 | ✓ | | | ACA |
| Year Three (Includes ExamSoft) | $5,660.00 | $90.00 | $5,750.00 | ✓ | | | ACA |
| ExamSoft | $30.00/semester | | $30.00/semester | ✓ | | | ACA |
| Clinical Access Fee | $225/credit hour | $35.00/credit hour | $260/credit hour | ✓ | | | ACA |
| Testing SEE Fee | $270/one-time | | $270/one-time | ✓ | | | ACA |
| Computer Program Access Fee | $500/one-time | | $500/one-time | ✓ | | | ACA |
| NAP Simulation Lab Fee | $500/semester | | $500/semester | ✓ | | | ACA |
| | | | | | | | |
| **Respiratory Care Courses** | | | | | | | |
| BSRC Program Fee | | New | $100.00/semester | ✓ | | | ACA |
| RSP 201L, 220L, 310L Assessment Laboratory Fee | $40.00 | Eliminate | $0.00 | ✓ | | | ACA |
| RSP 480 Seminar Course Assessment Fee | $50.00 | Eliminate | $0.00 | ✓ | | | ACA |
| RSP 286 RSP Care Liability Insurance (per year) | $15.00 | Eliminate | $0.00 | ✓ | | | ACA |
| RSP 386 RSP Care Liability Insurance (per year) | $15.00 | Eliminate | $0.00 | ✓ | | | ACA |
| RSP 486 RSP Care Liability Insurance (per year) | $15.00 | Eliminate | $0.00 | ✓ | | | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| | | | | ✓ | | | | ACA |
| **Radiology Tech Courses** | | | | | | | | |
| **BSRS Program Fee** | | New | $110.00/semester | | | | | |
| **Radiation Therapy Program Fee** | | New | $50.00/semester | ✓ | | | | ACA |
| **RAD 208L, 209L, 214L Assessment Laboratory Fee** | $40.00 | Eliminate | $0.00 | ✓ | | | | ACA |
| **RAD 286, 296, 386, 396 ,486, 496) Radiation Dosimetry** | $46.00 | Eliminate | $0.00 | ✓ | | | | ACA |
| **RAD 200 RAD Tech Liability Insurance (per year)** | $15.00 | Eliminate | $0.00 | ✓ | | | | ACA |
| **RAD 376 RAD Tech Liability Insurance (per year)** | $15.00 | Eliminate | $0.00 | ✓ | | | | ACA |
| **RAD 486 RAD Tech Liability Insurance (per year)** | $15.00 | Eliminate | $0.00 | ✓ | | | | ACA |
| **RAD 496 RAD Tech Liability Insurance (per year)** | $15.00 | Eliminate | $0.00 | ✓ | | | | ACA |
| **Clinical Practicum III** | Premium Charge | | Premium Charge | ✓ | | | | ACA |
| **Clinical Make-up Fee** | | New | $50.00 - $150.00 | ✓ | | | | ACA |
| **COLLEGE OF LAW** | | | | | | | | |
| **Chase College of Law** | | | | | | | | |
| **Acceptance Fee (applied toward tuition; non-refundable)** | $150.00 | | $150.00 | ✓ | | | | ACA |
| **Application Fee (non-refundable)** | $40.00 | | $40.00 | ✓ | | | | ACA |
| **Graduation Fee** | $50.00 | | $50.00 | ✓ | | | | ACA |
| **Registration Fee (applied toward tuition; non-refundable)** | $300.00 | | $300.00 | ✓ | | | | ACA |
| **Reissuance of Diploma Fee** | $10.00 | | $10.00 | ✓ | | | | ACA |
| **Northern Kentucky Law Review** | | | | | | | | |
| **Per Volume** | $35.00 | | $35.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| **Per Issue** | $10.00 | | $10.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| **Symposium & CLE (Continuing Legal Education)** | $50-$500 | | $50-$500 | ✓ | ✓ | ✓ | ✓ | ACA |
| **Chase Law Professional Organization Fee (per student - per semeste** | $35.00 | | $35.00 | ✓ | | | | ACA |
| **Chase Professional Development Event Fees** | Varies | | Varies | | ✓ | ✓ | ✓ | ACA |
| **Chase Professional Development Fees** | | New | $375.00 | | ✓ | ✓ | ✓ | ACA |
| **INTERNATIONAL PROGRAMS** | | | | | | | | |
| **Education Abroad Program Fee** | Varies | | Varies | ✓ | | | | ACA |
| **Registration fee for OEA Events (Office Educa Abroad) (vendor chg)** | Varies | | Varies | | | | ✓ | ACA |
| **International Partner University Porgrams** | Varies | | Varies | ✓ | | | | ACA |
| **International Student Service Fee** | $150.00 | | $150.00 | ✓ | | | | ACA |
| **Study Away Programs** | Varies | | Varies | ✓ | | | ✓ | ACA |
| **Student Locker Rental Fee (per year) (small/large)** | $30 and $50 | | $30 and $50 | ✓ | | | | ACA |
| **International Student Insurance (required)** | Premium Charge | | Premium Charge | ✓ | | | | ACA |
| **American English Language Program Tuition (AELP)** | | | | ✓ | | | | |
| **Fulltime Intensive** | $4,245.00 | | $4,245.00 | ✓ | | | | ACA |

150

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **Semi-Intensive** | $2,655.00 | | $2,655.00 | ✓ | | | | ACA |
| **Eight-week Summer Intensive** | $2,122.00 | | $2,122.00 | ✓ | | | | ACA |
| **Summer Session Semi-Intensive** | $1,327.00 | | $1,327.00 | ✓ | | | | ACA |
| **Consortium for Overseas Student Teaching (Cost)** | $1,155.00 | | $1,155.00 | ✓ | | | | ACA |

| REGISTRATION / ORIENTATION / GRADUATION FEES | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Application Fee** | | | | | | | | |
| **Undergraduate** | $40.00 | | $40.00 | ✓ | | | | ACA |
| **Graduate** | $40.00 | | $40.00 | ✓ | | | | ACA |
| **Doctoral Program** | $55.00 | | $55.00 | ✓ | | | | ACA |
| Note: Graduate fee waived for web applicants attending open houses. See Graduate Center for details. | | | | | | | | |
| **Late Registration Fee** | $25.00 | | $25.00 | ✓ | | | | ACA |
| **Review Transcripts** | $96.00 | | $96.00 | | | | ✓ | ACA |
| **Official Transcript Fee** | $7/$10 | | $7/$10 | ✓ | ✓ | | | ACA |
| **Transition Fee/Enrollment Confrimation Fee** | $75.00 | | $75.00 | ✓ | | | | ACA |
| **Book Connection Fee** | $10.50 | | $10.50 | ✓ | | | | ACA |
| **BookFest Program** | $13.00 | | $13.00 | | | | ✓ | ACA |
| **Special Group Identification Cards (charged to Orientation unit by All Card unit) (per card)** | $1.25 - $5 | | $1.25 - $5 | | | ✓ | | ACA |
| **Advertising in Orientation Publications** | Varies, Ranges From $75-$900 | | Varies, Ranges From $75-$900 | | | | | ACA |
| **New Student Orientation Program Fee** | | | | | | | | |
| **Student** | $100.00 | | $100.00 | ✓ | | | | SA |
| **Guest (parent, spouse)** | $50.00 | | $50.00 | ✓ | | | | SA |
| **Orientation Program Request Change Fee** | $25.00 | | $25.00 | ✓ | | | | SA |
| **NKU Rocks Freshman Orientation** | $100.00 | | $100.00 | ✓ | | | | SA |
| **Latino Student Orientation** | $25.00 | | $25.00 | ✓ | | | | SA |
| **Student Organization Registration Fee** | $25.00 | | $25.00 | ✓ | | | | SA |
| **Family/Parent Weekend Fee** | $0 - $25 | | $0 - $25 | ✓ | | | | SA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **Fresh Start Retreat** | $65.00 | | $65.00 | ✓ | | | | SA |
| **Graduation Fee for Undergraduate Students** | $50.00 | | $50.00 | ✓ | | | | ACA |
| *After deadline and 1st grace period an additional fee of $75 will be assessed* | | | | | | | | |
| **Graduation Fee for Graduate Students** | $50.00 | | $50.00 | ✓ | | | | ACA |
| *After deadline dates an additional fee of $50/$80/$100 will be assessed* | | | | | | | | |
| **Graduation Sashes for Int'l and Study Abroad Students** | $31.75 | | $31.75 | ✓ | | | | ACA |
| **Diploma Re-print Fee** | $25.00 | | $25.00 | ✓ | | | ✓ | ACA |

**PARKING FEES**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| Faculty and Staff (full-time) (per year) | $385.00 | $10.00 | $395.00 | | ✓ | | | ADM |
| Staff (part-time) (per year) | $190.00 | $5.00 | $195.00 | | ✓ | | | ADM |
| Reserved Parking (per year) | $810.00 | $25.00 | $835.00 | | ✓ | | | ADM |
| Students (full-time) (per year) | $250.00 | $6.00 | $256.00 | ✓ | | | | ADM |
| Students (part time) (per year) | $145.00 | $5.00 | $150.00 | ✓ | | | | ADM |
| Students Summer Only | $58.00 | $5.00 | $63.00 | ✓ | | | | ADM |
| Faculty Part-Time (semester) | $35.00 | $2.00 | $37.00 | | ✓ | | | ADM |
| Vendor Permit (daily) (per semester) | | $11.00 | $11.00 | | | | ✓ | ADM |
| Vendor Permit (monthly) (per semester) | $65.00 | $20.00 | $85.00 | | | | ✓ | ADM |
| Vendor Construction (per month) | $80.00 | | $80.00 | | | ✓ | ✓ | ADM |
| Frequent Visitor Parking Permit (Music Prep) | $35.00 | $5.00 | $40.00 | | | | ✓ | ADM |
| Campus Recreation Center (CRC) | $35.00 | $5.00 | $40.00 | | | | ✓ | ADM |
| Dual Admit Student | $120.00 | | $120.00 | ✓ | | | | ADM |
| On-Campus Departmental Parking Valadations | $5.00 | | $5.00 | | | ✓ | | ADM |
| NKU Conference Parking (in-house) | $7.00 | $1.00 | $8.00 | | | | ✓ | NKM |
| NKU Conference Parking (public) | $10.00 | $1.00 | $11.00 | | | | ✓ | ADM |
| Garage Fees | $2.25 - $8.50 | $0.25 | $2.50 - $8.75 | ✓ | ✓ | ✓ | ✓ | ADM |
| Athletic Events | $5.00 | | $5.00 | | | | ✓ | ADM |
| BB&T Arena Events (Non-Athletic) | $10.00 or $15.00 | $5.00 | $15.00 or $20.00 | ✓ | ✓ | ✓ | ✓ | BDM |
| Replacement Fee for Lost Permit | $25.00 | | $25.00 | | ✓ | | | ADM |
| Temporary Permit Fee | $1.00 | | $1.00 | | | | ✓ | ADM |
| Citation Violation - Unauthorized Removal of Wheel Lock Device | $225.00 | | $225.00 | ✓ | ✓ | | ✓ | ADM |
| Citation Violation - Unauthorized Use of Permit | $60.00 | $5.00 | $65.00 | ✓ | ✓ | | ✓ | ADM |
| Citation Violation-Failure to Pay Garage Fee | $7.50+garage fee | $2.50 | $10.00+garage fee | ✓ | ✓ | | ✓ | ADM |
| Citation Violation-Reproduced/Altered Permit | $225.00 | $10.00 | $235.00 | ✓ | ✓ | | ✓ | ADM |
| Filing Fee for a Denied Parking Appeal | $2.50 | | $2.50 | ✓ | ✓ | | ✓ | ADM |
| Late Citation Fee | $15.00 | | $15.00 | ✓ | ✓ | | ✓ | ADM |

## NORTHERN KENTUCKY UNIVERSITY
### Proposed Schedule of Fees/Service Charges

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| Parked in a Reserved Space | $85.00 | $5.00 | $90.00 | ✓ | ✓ | ✓ | ✓ | ADM |
| Parked in Fire Lane | $55.00 | | $55.00 | ✓ | ✓ | | ✓ | ADM |
| Parking Violation Assessment, each violation | $40.00 -$55.00 | | $40.00 -$55.00 | ✓ | ✓ | | ✓ | ADM |
| Parking Violation-Handicapped, each violation | $150.00 | $10.00 | $160.00 | ✓ | ✓ | ✓ | ✓ | ADM |
| Returned Check Fee | $45.00 | | $45.00 | ✓ | ✓ | ✓ | ✓ | ADM |
| Stolen Permit | $100.00 | | $100.00 | ✓ | ✓ | | ✓ | ADM |
| Vehicle Immobilizer Fine | $60.00 | $10.00 | $70.00 | ✓ | ✓ | | ✓ | ADM |
| | | | | | | | | |
| **Event Buy-Out of Parking Lots:** | | | | | | | | |
| 0 - 50 Vehicles | $175.00 | $10.00 | $185.00 | | | | ✓ | ADM |
| 51 - 100 Vehicles | $275.00 | $20.00 | $295.00 | | | | ✓ | ADM |
| 101 - 200 Vehicles | $350.00 | $25.00 | $375.00 | | | | ✓ | ADM |
| 201 - 250 Vehicles | $475.00 | $25.00 | $500.00 | | | | ✓ | ADM |
| 251 - 300 Vehicles | $550.00 | $40.00 | $590.00 | | | | ✓ | ADM |
| 301 - 350 Vehicles | $600.00 | $75.00 | $675.00 | | | | ✓ | ADM |
| Over 350 Vehicles | $700.00 | $100.00 | $800.00 | | | | ✓ | ADM |
| | | | | | | | | |
| **Airport (CVG) Fee to Pickup Passengers** | | | | | | | | |
| Mini Bus (26 Passengers) | $50.00 | | $50.00 | | | ✓ | | ADM |
| | | | | | | | | |
| **Vehicle Chargeback Rates** | | | | | | | | |
| Pickup Truck - Minimum Charge | $50.00 | | $50.00 | | | ✓ | | ADM |
| Pickup Truck (per mile) | $0.80 | | $0.80 | | | ✓ | | ADM |
| Box Truck - Minimum Charge | $60.00 | | $60.00 | | | ✓ | | ADM |
| Box Truck (per mile) | $1.00 | | $1.00 | | | ✓ | | ADM |
| Mini Bus - Minimum Charge (26 Passenger) | $100.00 | | $100.00 | | | ✓ | | ADM |
| Mini Bus (per mile) | $2.50 | | $2.50 | | | ✓ | | ADM |
| Mini Bus - Driver & Expenses (hourly) | $22.65 | | $22.65 | | | ✓ | | ADM |

| TESTING | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Advanced Placement Examination (NRP401) | $415.00 | | $415.00 | ✓ | | | | ACA |
| Career Testing | Up to $20 | | Up to $20 | ✓ | | | | ACA |
| CLEP/DSST Testing | $31.50 | | $31.50 | ✓ | ✓ | | ✓ | ACA |
| COMPASS Testing | $41.50 | | $41.50 | ✓ | ✓ | | ✓ | ACA |
| Credit by Examination (NKU Developed Exams) | Varies | | Varies | ✓ | | | | ACA |
| EMT National Registry Test Fee | Testing Charge | | Testing Charge | ✓ | | | | ACA |
| Exit Testing for Accreditation - NBRC (RSP480) | $45.00 | | $45.00 | ✓ | | | | ACA |
| IFS Test-out Option Fee | $25.00 | | $25.00 | ✓ | | | | ACA |
| MCAT Practice Test Fee | $24.50-$30.00 | | $24.50-$30.00 | ✓ | | | | ACA |

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **Microsoft Office Specialist Certificate Exam (chargeback)** | Varies | | Varies | | | ✓ | | ACA |
| **Processing Fee (Testing Services)** | $3.50 | | $3.50 | ✓ | | | | ACA |
| **Proctor Testing Fee ($31.50 for first 2 hours, $15 per hour thereafter)** | $31.50 | | $31.50 | ✓ | ✓ | ✓ | | ACA |
| **Residual ACT Testing** *When the University requires an essay as part of ACT test the fee is $60 (to pay professional readers)* *Testing agency rate subject to change.* | $58.50 | | $58.50 | ✓ | ✓ | | ✓ | ACA |
| **Emergency Residual ACT Testing** | $81.50 | | $81.50 | ✓ | ✓ | | ✓ | ACA |
| **Score Report Fee** | $20.00 | | $20.00 | ✓ | | | | ACA |
| **Teacher Computer Proficiency Test** | $25.00 | | $25.00 | ✓ | | | | ACA |
| **Institutional TOEFL Test** | $25.00 | | $25.00 | ✓ | | | | ACA |
| **TOEFL Preparation Class  (Amer English Language Program)** | $125.00 | | $125.00 | ✓ | | | | ACA |
| **University Placement Test** (Test out of Developmental classes in, English, Math, or Reading) | $13.50 | | $13.50 | ✓ | ✓ | | ✓ | ACA |
| **Advanced Standing Fee** *Fee assessed to student taking the Advanced Standing Test to bypass a particular course.* | 25% of existing credit hour fee | | 25% of existing credit hour fee | ✓ | | | | ACA |
| **Portfolio Credit** | 25% of existing tuition for credits applied | | 25% of existing tuition for credits applied | ✓ | | | | ACA |

| **LIBRARY** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Public Patron Annual Fee** | $15.00 | | $15.00 | | | | ✓ | ACA |
| **Photograph Duplication** | $10.00 | | $10.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| **Archives Research Fee (commercial use)** | $25 an hour | | $25 an hour | | | | ✓ | ACA |
| **Special Collection/Archives Publication Fee** | $100.00 | | $100.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| **Archives Photocopying, per page** | .15 - .25 | | .15 - .25 | ✓ | | ✓ | | ACA |
| **CD-Rom Printing Fee, per page** | $0.10 | | $0.10 | ✓ | | | | ACA |
| **Fee Based Search** | Average Search Charge Ranges From $3 - $15 | | Average Search Charge Ranges From $3 - $15 | ✓ | | | | ACA |
| **Direct charges to University are billed to user.** | | | | | | ✓ | | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| Laptop Computer Replacement Fee | $1,500.00 | | $1,500.00 | ✓ | | | | ACA |
| Laptop Computer Overdue Fines (per hour) | $6.00 | | $6.00 | ✓ | | | | ACA |
| Inter-Library Loan, per photocopy page | $0.10 Plus Service Assessed | | $0.10 Plus Service Assessed | | | | ✓ | ACA |
| Color Printer Fee (Steely Library) (per page) | $0.75 | | $0.75 | ✓ | | | | ACA |
| Laminating Fee, per foot | $1.50 | | $1.50 | ✓ | | ✓ | | ACA |
| Late Item Charge, per day (Steely Library) *Per day, per item (Up to $15.00 maximum.)* | $0.50 | | $0.50 | ✓ | | | | ACA |
| Late Reserve Charge *Per hour, per item (Up to $25.00 Maximum.)* | $0.25 | | $0.25 | ✓ | | | | ACA |
| Lost Reserve Item Fee | $250.00 | | $250.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| Bad Debt/Uncollectible Account Fee | 25% of Debt | | 25% of Debt | ✓ | | | | ACA |
| Lost Item Fee | $100.00 | | $100.00 | ✓ | ✓ | | | ACA |
| Damaged Item Fee | Cost of Rebinding and/or Repair | | Cost of Rebinding and/or Repair | ✓ | ✓ | | | ACA |
| Audiovisual Duplication, per physical piece | $10.00 | | $10.00 | ✓ | | | | ACA |
| Image Scanning (per scan) | $2 - $10 | | $2 - $10 | ✓ | | | | ACA |
| Processing Fee for a Replacement Item | $10.00 | | $10.00 | ✓ | | | | ACA |
| CD/DVD Duplication | $2 - $7 | | $2 - $7 | ✓ | | | | ACA |
| Misc. Computer Items (disk, cd's,headphones) | Varies | | Varies | ✓ | | | | ACA |
| Shipping and Handling of Library Materials (per item) | $5 - $20 | | $5 - $20 | ✓ | ✓ | ✓ | ✓ | ACA |
| UCAP Book Lending Library Fine | $100.00 | | $100.00 | ✓ | | | | ACA |

**CAMPUS RECREATION CENTER**

| | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| Mandatory Campus Recreation Fee (maximum $192 per semester) | $16.00/credit hour | | $16.00/credit hour | ✓ | | | | ACA |

Annual memberships effective 365 days from the date of purchase.
Fees will no longer be prorated.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Alumni** | | | | | | | | |
| Family | $396.00 | | $396.00 | | | | ✓ | SA |
| Individual | $276.00 | | $276.00 | | | | ✓ | SA |
| Supplemental | $366.00 | | $366.00 | | | | ✓ | SA |
| **Faculty/Staff& Retirees** | | | | | | | | |
| Family | $312.00 | | $312.00 | | ✓ | | | SA |
| Individual | No Charge | | No Charge | | ✓ | | | SA |
| Retirees | $120.00 | | $120.00 | | ✓ | | | SA |
| Supplemental | $260.00 | | $260.00 | | ✓ | | | SA |
| **Community** | | | | | | | | |

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| Family | $815.00 | | $815.00 | | | | ✓ | SA |
| Individual | $495.00 | | $495.00 | | | | ✓ | SA |
| Supplemental | $695.00 | | $695.00 | | | | ✓ | SA |
| **Guest (per day)** | $7.00 | | $7.00 | ✓ | ✓ | | | SA |
| **Students (per semester)** | | | | | | | | |
| Family (Fall/Spring) | $40.00 | | $40.00 | ✓ | | | | SA |
| Individual | No Charge | | No Charge | ✓ | | | | SA |
| Spouse or dependent, (Fall/Spring) (only one hour required) | $30.00 | | $30.00 | ✓ | | | | SA |
| **Group Fitness Pass** | | | | | | | | |
| Faculty/Staff/CRC Member (8 wk session) | $30.00 | | $30.00 | | ✓ | | | SA |
| Student (8 week session) | $20.00 | | $20.00 | ✓ | | | | SA |
| Family (summer semester) | $40.00 | | $40.00 | ✓ | | | | SA |
| Individual (summer semester) | $48.00 | | $48.00 | ✓ | | | | SA |
| Individual and Spouse (summer semester) | $30.00 | | $30.00 | ✓ | | | | SA |
| Students - Consortium & UK only (individual only) (per semester) | $40.00 | | $40.00 | ✓ | | | | SA |

*Available only for a semester (Fall, Spring or Summer) in which student is enrolled in class delivered at NKU. Not subject to proration.*

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **Miscellaneous Retail Items** | Varies | | Varies | ✓ | ✓ | | ✓ | SA |
| **Replacement Membership Card** | $5.00 | | $5.00 | ✓ | ✓ | | ✓ | SA |
| **Alumni Intramural Participation Fee** | $45 per sport | Eliminate | $0.00 | | | | | |
| **Intramural Team Registration Fee** | | | | | | | | |
| Major Sport Team (basketball, flag football, soccer & softball) | $25 per team | | $25 per team | ✓ | ✓ | ✓ | ✓ | SA |
| Minor Sport Team (3-on-3 basketball, volleyball, dodge ball, sand volleyball) | $10 per team | | $10 per team | ✓ | ✓ | ✓ | ✓ | SA |
| **Team Forfeit Deposit (Student Fee)** | $15.00 | | $15.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Instructional/Adventure Program** | $5 - $500 | | $5 - $500 | ✓ | ✓ | ✓ | ✓ | SA |
| **Outdoor Equipment Daily Rental** (for Adventure Program) | $2 - $30 | | $2 - $30 | ✓ | ✓ | ✓ | ✓ | SA |
| **Private Swim Lessons (Member) (6 half hour sessions)** | $100.00 | | $100.00 | ✓ | ✓ | | ✓ | SA |
| **Private Swim Lessons (Non-Member) (6 half hour sessions)** | $150.00 | | $150.00 | ✓ | ✓ | | ✓ | SA |
| **One Private Swim Lesson (Member) (half hour)** | $20.00 | | $20.00 | ✓ | ✓ | | ✓ | SA |
| **Group Swim Lessons (Member) (2 1/2 hours)** | $50.00 | | $50.00 | ✓ | ✓ | | ✓ | SA |
| **Group Swim Lessons (Non Member) (2 1/2 hours)** | $100.00 | | $100.00 | ✓ | ✓ | | ✓ | SA |

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **Specialized Fitness Instruction Staff/Alumni** | $15 - $400 | | $15 - $400 | | ✓ | | ✓ | SA |
| **Specialized Fitness Instruction Student** | $5 - $100 | | $5 - $100 | ✓ | | | | SA |
| **Personal Training/Fitness Assesment Faculty/Staff/Member** | $30 - $40 | | $30 - $40 | | ✓ | | ✓ | SA |
| **Personal Training/Fitness Assesment Student** | $20 - $30 | | $20 - $30 | ✓ | | | | SA |
| **Locker Fees** | | | | | | | | |
| **L Shaped Locker (Non Student) (per year)** | $45.00 | | $45.00 | | ✓ | ✓ | ✓ | SA |
| **L Shaped Locker (Student) (per semester)** | $15.00 | | $15.00 | ✓ | | | | SA |
| **Full Locker (Non Student) (per year)** | $60.00 | | $60.00 | | ✓ | ✓ | ✓ | SA |
| **Faculty/Staff/ or CRC Member 1/2 locker (per year)** | $40.00 | | $40.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **CRC Member, full locker (per year)** | $50.00 | | $50.00 | | | | ✓ | CRC |
| **Students, 1/2 locker (per semester)** | $10.00 | | $10.00 | ✓ | | | | SA |
| **Students, full locker (per semester)** | $20.00 | | $20.00 | ✓ | | | | SA |
| **Per Day** | $0.50 | | $0.50 | ✓ | ✓ | | ✓ | SA |
| **Faculty/Staff Locker Room** ($5 deposit required for towel and locker rental) | $50.00 | | $50.00 | ✓ | ✓ | | | SA |
| **Towel Rental (per day)** | $1.00 | | $1.00 | ✓ | ✓ | | ✓ | SA |
| **Small Multi-Purpose Room** *Per Hour + Out-of-Pocket Expenses\** | $40.00 | | $40.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Medium Multi-Purpose Room** *Per Hour + Out-of-Pocket Expenses\** | $50.00 | | $50.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Large Multi-Purpose Room** *Per Hour + Out-of-Pocket Expenses\** | $60.00 | | $60.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Bouldering Wall** | $50.00 | | $50.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Auxiliary Gym** | $60.00 | | $60.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Basketball Court** | $50.00 | | $50.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Intramural softball/soccer fields** *Per Hour, Per Field* | $40-$150 | | $40-$150 | ✓ | | | | SA |
| **One Basketball Court, One Tennis Court, One Volleyball Court, or Four Badminton Courts** *Per Hour + Out-of-Pocket Expenses\** | $50.00 | | $50.00 | ✓ | ✓ | | ✓ | SA |
| **Racquetball Court** *Per Hour/Per Court + Out of Pocket Expenses\** | $30.00 | | $30.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Racquetball Racket (per use)** | $0.50 | | $0.50 | ✓ | ✓ | | ✓ | SA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **MAC Court  (Multipurpose Activity Court)** *Per Hour + Out-of-Pocket Expenses** | $80.00 | | $80.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Running Track** *Per Hour + Out-of-Pocket Expenses** | $80.00 | | $80.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Sauna** *Per Hour + Out-of-Pocket Expenses** | $30.00 | | $30.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Hot Tub** *Per Hour + Out-of-Pocket Expenses** | $30.00 | | $30.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Aquatic Center** *Per Hour + Out-of-Pocket Expenses** | $380.00 | | $380.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Water Climbing Wall** *Per Hour + Out-of-Pocket Expenses** | $30.00 | | $30.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Swimming Pool** *Per Hour + Out-of-Pocket Expenses** | $200.00 | | $200.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Shallow Water Area** *Per Hour + Out-of-Pocket Expenses** | $60.00 | | $60.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **1/2 Diving Well/One Swimming Lane** *Per Hour + Out-of-Pocket Expenses** | $30.00 | | $30.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Outdoor Basketball or Volleyball Courts** *Per Court, Per hour + Out-of-Pocket Expenses** | $40.00 | | $40.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Weight Training Room** *Per Court, Per hour + Out-of-Pocket Expenses** | $200.00 | | $200.00 | ✓ | ✓ | ✓ | ✓ | SA |

*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.*

**INTERCOLLEGIATE ATHLETICS**

**Advertising**

| | | | | | | | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | ✓ | |
| **Game Programs** | Varies, Ranges From $150-$800 | | Varies, Ranges From $150-$800 | | | | | ATH |
| **Signage** *Varying rates will be charged for signage in Regents Hall, baseball and soccer fields, and tennis courts.  The VP for Student Affairs will provide an approved listing of fees to the Office of Planning, Policy & Budget annually.* | Varies, Ranges From $400-$8,000 | | Varies, Ranges From $400-$8,000 | | | | ✓ | ATH |

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **Sponsorships** | | | | | | | | |
| *Sponsorships shall be solicited from the community for certain tournaments, events and/or athletic promotions. Rates are to be approved by the Vice President for Student Affairs.* | Varies $800 & Up | | Varies $800 & Up | | | | ✓ | ATH |
| **Sports Camps** | | | | | | | | |
| *Fees vary and are dependent on sport and cost of programming. Fees require prior approval of the VP for Student Affairs* | Varies | | Varies | | | | ✓ | ATH |
| **Rental of Athletic Facilities** | | | | | | | | |
| **Aker Baseball Complex** | | | | | | | | |
| K-12 Educational/Scholastic Rate (per game) | $100.00 | | $100.00 | | | | ✓ | ATH |
| One Game | $200.00 | | $200.00 | | | | ✓ | ATH |
| Multi-Day Rental (per game) | $175.00 | | $175.00 | | | | ✓ | ATH |
| **Grein Softball Field** | | | | | | | ✓ | ATH |
| K-12 Educational/Scholastic Rate (per game) | $75.00 | | $75.00 | | | | ✓ | ATH |
| One Game | $150.00 | | $150.00 | | | | ✓ | ATH |
| Multi-Day Rental (per game) | $125.00 | | $125.00 | | | | | |
| **NKU Soccer Field** | | | | | | | ✓ | ATH |
| K-12 Educational/Scholastic Rate (per game) | $175.00 | | $175.00 | | | | ✓ | ATH |
| Multi-Day Rental (per game) | $200.00 | | $200.00 | | | | | |
| **Yeager Tennis Complex** | | | | | | | ✓ | ATH |
| K-12 Educational/Scholastic Rate (per hour) (per court) | $10.00 | | $10.00 | | | | ✓ | ATH |
| Yeager Tennis Complex Rental Fee (per hour) (per court) | $20.00 | | $20.00 | | | | ✓ | ATH |
| **Regents Hall** | | | | | | | ✓ | ATH |
| K-12 Educational/Scholastic Rate (per hour) | $50.00 | | $50.00 | | | | ✓ | ATH |
| Regents Hall Facility Rental (per hour) | $100.00 | | $100.00 | | | | ✓ | ATH |
| **Administrator Fee - Facility Rentals** | $30.00 | | $30.00 | | | | ✓ | ATH |
| **CONFERENCE MANAGEMENT** | | | | | | | | |
| Conference Administration Fee (per group/per contract) | $57.00 | | $57.00 | | | | ✓ | SA |
| Conference Administration Fee (per night/per person) | $2.00 | | $2.00 | | | | ✓ | SA |
| Non-Standard Conference Administration Fee (per group/per contract) | $115.00 | | $115.00 | | | | ✓ | SA |
| Conference Management - Deposit | 25% of total projected | | 25% of total projected | | | | ✓ | SA |

# NORTHERN KENTUCKY UNIVERSITY
## Proposed Schedule of Fees/Service Charges

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **Conference Management - Lost Business Opportunity** | up to 50% of total projected | | up to 50% of total projected | | | | ✓ | SA |
| **Conference Management - Late Payment Fee** | 1 % to 10% of total due | | 1 % to 10% of total due | | | | ✓ | SA |
| **Conference Room Rental Charge (per night/per person)** | $2.00 | | $2.00 | | | | ✓ | SA |
| **Conference Management-Summer Conference Late Info Fee** | 1 to 2% of the final invoice | | 1 to 2% of the final invoice | | | | ✓ | SA |
| **VA Conference Registration Fee** | $30.00 | | $30.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| **Guests (Sponsored Conferences - NKU)** | | | | | | | | |
|     **Per Guest, per day** | $4.00 | | $4.00 | | | | ✓ | SA |
|     **Per Guest, per week** | $20.00 | | $20.00 | | | | ✓ | SA |
| **Electrician Usage Fee** | $23-$34/hour | | $23-$34/hour | | | | ✓ | SA |
| **Set-up Fee** | | | | | | | | |
|     **Chair** | $0.25 /each | | $0.25 /each | | | | ✓ | SA |
|     **Round Tables** | $1.50/each | | $1.50/each | | | | ✓ | SA |
|     **All Other Tables** | $1.00/each | | $1.00/each | | | | ✓ | SA |
|     **Stage (small/large)** | $50-$100 | | $50-$100 | | | | ✓ | SA |
| **Equipment Rental** | | | | | | | | |
|     **TV/VCR** | $40.00 | | $40.00 | | | | ✓ | SA |
|     **DJ Equipment** | $100.00 | | $100.00 | | | | ✓ | SA |
|     **Podium with microphone (per day)** | $20.00 | | $20.00 | | | | ✓ | SA |
| **Rental of Video Conferencing Facilities** | | | | | | | | |
|   **Commercial** | | | | | | | | |
|     **Setup** | $30.00 | | $30.00 | | | | ✓ | SA |
|     **Facility (per hour)** | $100.00 | | $100.00 | | | | ✓ | SA |
|     **Facility (per day)** | $500.00 | | $500.00 | | | | ✓ | SA |
|     **Technicians ($35 for first 2 hours, $15 per hour thereafter)** | $35.00 | | $35.00 | | | ✓ | ✓ | SA |
|   **Non-Profit** | | | | | | | | |
|     **Setup** | $15.00 | | $15.00 | | | | ✓ | SA |
|     **Facility (per hour)** | $50.00 | | $50.00 | | | | ✓ | SA |
|     **Facility (per day)** | $250.00 | | $250.00 | | | | ✓ | SA |
|     **Technicians ($35 for first 2 hours, $15 per hour thereafter)** | $35.00 | | $35.00 | | | ✓ | ✓ | SA |
| **Food Service Up-Charge (per person, per meal, per day)** | $0.50 | | $0.50 | | | | ✓ | SA |

# NORTHERN KENTUCKY UNIVERSITY
## Proposed Schedule of Fees/Service Charges

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **RENTAL OF UNIVERSITY FACILITIES** | | | | | | | | |
| **Outdoor Space** | Varies | | Varies | ✓ | ✓ | | ✓ | ADM |
| **Smart Classrooms - Commercial (per day)** | $167.00 | | $167.00 | | | | ✓ | ACA |
| **Smart Classrooms - Non Profit (per day)** | $81.00 | | $81.00 | | | | ✓ | ACA |
| **Auditoriums - Commercial (per day) (excludes MEP 200)** | $238.00 | | $238.00 | | | | ✓ | ACA |
| **Auditoriums - Non-Profit (per day) (excludes MEP 200)** | $167.00 | | $167.00 | | | | ✓ | ACA |
| **MEP 200 - Commercial (per day)** | $460.00 | | $460.00 | | | | ✓ | ACA |
| **MEP 200 - Non-Profit (per day)** | $335.00 | | $335.00 | | | | ✓ | ACA |
| **Fine Arts & Greaves Hall - Commercial (per day)** **All Classrooms** | $85.00 | | $85.00 | | | | ✓ | ACA |
| **Fine Arts & Greaves Hall - Non-Profit Groups (per day)** **All Classrooms** | $25.00 | | $25.00 | | | | ✓ | ACA |
| **Concert Hall** | $80/hr, max of $400 a day | | $80/hr, max of $400 a day | | | | ✓ | ACA |
| **Concert Hall** | $160/hr, max of $800 a day | | $160/hr, max of $800 a day | | | | ✓ | ACA |
| **Fine Arts Choir Room (FA378) - Commercial** | $50/hr, max of $300 a day | | $50/hr, max of $300 a day | | | | ✓ | ACA |
| **Fine Arts Choir Room (FA378) - Non-Profit** | $25/hr, max of $125 a day | | $25/hr, max of $125 a day | | | | ✓ | ACA |
| **Fine Arts Practice Room - Commercial** | $15/hr, max of $90 a day | | $15/hr, max of $90 a day | | | | ✓ | ACA |
| **Fine Arts Practice Room - Non-Profit** | $10/hr, max of $50 a day | | $10/hr, max of $50 a day | | | | ✓ | ACA |
| **Band Room (FA126) - Commercial** | $50/hr, max of $300 a day | | $50/hr, max of $300 a day | | | | ✓ | ACA |
| **Band Room (FA126) - Non-Profit** | $25/hr, max of $125 a day | | $25/hr, max of $125 a day | | | | ✓ | ACA |
| **Regents Hall** | $125/hr, $500 per 1/2 day, $1,000 per day + out of pocket expenses | | $125/hr, $500 per 1/2 day, $1,000 per day + out of pocket expenses | | | | ✓ | ACA |
| **Regents Hall - High School Graduation** | $1,650.00 | | $1,650.00 | | | | ✓ | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| Gallery Commission Fee/Donation, Charged to Outside Artist | 20% of sale price | | 20% of sale price | | | | ✓ | ACA |
| **GRIFFIN HALL** | | | | | | | | |
| Digitorium Set-up Fee | $125.00 | | $125.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| **Commercial** | | | | | | | | |
| Digitorium GH 201 - Full Day | $2,000.00 | | $2,000.00 | | | | ✓ | ACA |
| Digitorium GH 201 - Half Day | $1,250.00 | | $1,250.00 | | | | ✓ | ACA |
| Informatics Commons GH 200 - Full Day | $1,000.00 | | $1,000.00 | | | | ✓ | ACA |
| Informatics Commons GH 200 - Half Day | $600.00 | | $600.00 | | | | ✓ | ACA |
| Opera Boxes (each) - Full Day | $100.00 | | $100.00 | | | | ✓ | ACA |
| Opera Boxes (each) - Half Day | $50.00 | | $50.00 | | | | ✓ | ACA |
| **Flat Fee - Commercial** | | | | | | | | |
| Conference Room GH 470 or GH 570 | $130.00 | | $130.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| Seminar Room GH 312, GH 316 or GH 318 | $130.00 | | $130.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| Classrooms | $130.00 | | $130.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| Computer Labs | $130.00 | | $130.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| Specialized Labs | $150.00 | | $150.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| **Non-Profit Groups/Regional Stewardship** | | | | | | | | |
| Digitorium GH 201 - Full Day | $1,000.00 | | $1,000.00 | | | | ✓ | ACA |
| Digitorium GH 201 - Half Day | $625.00 | | $625.00 | | | | ✓ | ACA |
| Informatics Commons GH 200 - Full Day | $450.00 | | $450.00 | | | | ✓ | ACA |
| Informatics Commons GH 200 - Half Day | $350.00 | | $350.00 | | | | ✓ | ACA |
| Opera Boxes (each) - Full Day | $50.00 | | $50.00 | | | | ✓ | ACA |
| Opera Boxes (each) - Half Day | $25.00 | | $25.00 | | | | ✓ | ACA |
| **University Rate** | | | | | | | | |
| Digitorium GH 201 - Full Day | $650.00 | | $650.00 | | | ✓ | | ACA |
| Digitorium GH 201 - Half Day | $475.00 | | $475.00 | | | ✓ | | ACA |
| Informatics Commons GH 200 - Full Day | $225.00 | | $225.00 | | | ✓ | | ACA |
| Informatics Commons GH 200 - Half Day | $175.00 | | $175.00 | | | ✓ | | ACA |
| Opera Boxes (each) - Full Day | $50.00 | | $50.00 | | | ✓ | | ACA |
| Opera Boxes (each) - Half Day | $25.00 | | $25.00 | | | ✓ | | ACA |
| **Flat Fee - Non-Profit/Univeristy** | | | | | | | | |
| Conference Room GH 470 or GH 570 | $85.00 | | $85.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| Seminar Room GH 312, GH 316 or GH 318 | $85.00 | | $85.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| Classrooms | $85.00 | | $85.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| Computer Labs | $85.00 | | $85.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| Specialized Labs | $100.00 | | $100.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| **Student Rates** | | | | | | | | |
| Digitorium GH 201 - Full Day | $275.00 | | $275.00 | ✓ | | | | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **Digitorium GH 201 - Half Day** | $225.00 | | $225.00 | ✓ | | | | ACA |
| **Informatics Commons GH 200 - Full Day** | $125.00 | | $125.00 | ✓ | | | | ACA |
| **Informatics Commons GH 200 - Half Day** | $75.00 | | $75.00 | ✓ | | | | ACA |
| **Opera Boxes (each) - Full Day** | $30.00 | | $30.00 | ✓ | | | | ACA |
| **Opera Boxes (each) - Half Day** | $15.00 | | $15.00 | ✓ | | | | ACA |
| | | | | | | | | |
| **Flat Fee - Student** | | | | | | | | |
| **Conference Room GH 470 or GH 570** | $45.00 | | $45.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| **Seminar Room GH 312, GH 316 or GH 318** | $45.00 | | $45.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| **Classrooms** | $45.00 | | $45.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| **Computer Labs** | $45.00 | | $45.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| **Specialized Labs** | $45.00 | | $45.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| | | | | | | | | |
| **Griffin Hall Cleaning and Damage Fees** | Varies | | Varies | ✓ | ✓ | ✓ | ✓ | ACA |
| | | | | | | | | |
| **Griffin Hall Technical Support Service Chg (per hr) (per technician)** | $120.00/hour | ($75.00/hour) | $45.00/hour | ✓ | ✓ | ✓ | ✓ | ACA |
| | | | | | | | | |
| **UNIVERSITY CENTER** | | | | | | | | |
| **AV Tech Charge Student Union & University Center (2 hour minimum) ($18/hr each additional hour)** | $45 (2/hrs) | | $45 (2/hrs) | ✓ | ✓ | ✓ | ✓ | SA |
| | | | | | | | | |
| **Commercial** | | | | | | | | |
| **UC Ballroom-Full Day** | $650.00 | | $650.00 | | | | ✓ | SA |
| **UC Ballroom-Half Day** | $545.00 | | $545.00 | | | | ✓ | SA |
| **Meeting Room 135** | $160.00 | | $160.00 | | | | ✓ | SA |
| **Meeting Room 204** | $130.00 | | $130.00 | | | | ✓ | SA |
| **Meeting Room 245** | $95.00 | | $95.00 | | | | ✓ | SA |
| **Meeting Room 250** | $95.00 | | $95.00 | | | | ✓ | SA |
| **Meeting Room 300** | $63.00 | | $63.00 | | | | ✓ | SA |
| **Meeting Room 335** | $80.00 | | $80.00 | | | | ✓ | SA |
| **Meeting Room 414** | $80.00 | | $80.00 | | | | ✓ | SA |
| **Budig Theatre - Full Day** | $590.00 | | $590.00 | | | | ✓ | SA |
| **Budig Theatre - Half Day** | $430.00 | | $430.00 | | | | ✓ | SA |
| **Entire Building - Full Day** | $1,500.00 | | $1,500.00 | | | | ✓ | SA |
| **Entire Building - Half Day** | $1,200.00 | | $1,200.00 | | | | ✓ | SA |
| **(Half Day up to 4 hours/Full Day more than 4 hours)** | | | | | | | | |
| | | | | | | | | |
| **Non-Profit Groups** | | | | | | | | |
| **UC Ballroom-Full Day** | $450.00 | $50.00 | $500.00 | | | ✓ | ✓ | SA |
| **UC Ballroom-Half Day** | $345.00 | $50.00 | $395.00 | | | ✓ | ✓ | SA |
| **Meeting Room 135** | $70.00 | $20.00 | $90.00 | | | ✓ | ✓ | SA |
| **Meeting Room 204** | $75.00 | $20.00 | $95.00 | | | ✓ | ✓ | SA |
| **Meeting Room 245** | $65.00 | $20.00 | $85.00 | | | ✓ | ✓ | SA |
| **Meeting Room 250** | $65.00 | $20.00 | $85.00 | | | ✓ | ✓ | SA |
| **Meeting Room 300** | $30.00 | | $30.00 | | | ✓ | ✓ | SA |

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| Meeting Room 335 | $45.00 | $20.00 | $65.00 | | | ✓ | ✓ | SA |
| Meeting Room 414 | $45.00 | $20.00 | $65.00 | | | ✓ | ✓ | SA |
| Budig Theatre - Full Day | $430.00 | $50.00 | $480.00 | | | ✓ | ✓ | SA |
| Budig Theatre - Half Day | $350.00 | $50.00 | $400.00 | | | ✓ | ✓ | SA |
| Entire Building - Full Day | $1,100.00 | $100.00 | $1,200.00 | | | ✓ | ✓ | SA |
| Entire Building - Half Day | $835.00 | $100.00 | $935.00 | | | ✓ | ✓ | SA |
| (Half Day up to 4 hours/Full Day more than 4 hours) | | | | | | | | |
| **University Departments** | | | | | | | | |
| UC Ballroom-Full Day | $450.00 | | $450.00 | | | ✓ | | SA |
| UC Ballroom-Half Day | $345.00 | | $345.00 | | | ✓ | | SA |
| Meeting Room 135 | $70.00 | | $70.00 | | | ✓ | | SA |
| Meeting Room 204 | $75.00 | | $75.00 | | | ✓ | | SA |
| Meeting Room 245 | $65.00 | | $65.00 | | | ✓ | | SA |
| Meeting Room 250 | $65.00 | | $65.00 | | | ✓ | | SA |
| Meeting Room 300 | $30.00 | | $30.00 | | | ✓ | | SA |
| Meeting Room 335 | $45.00 | | $45.00 | | | ✓ | | SA |
| Meeting Room 414 | $45.00 | | $45.00 | | | ✓ | | SA |
| Budig Theatre - Full Day | $430.00 | | $430.00 | | | ✓ | | SA |
| Budig Theatre - Half Day | $350.00 | | $350.00 | | | ✓ | | SA |
| Entire Building - Full Day | $1,100.00 | | $1,100.00 | | | ✓ | | SA |
| Entire Building - Half Day | $835.00 | | $835.00 | | | ✓ | | SA |
| (Half Day up to 4 hours/Full Day more than 4 hours) | | | | | | | | |
| **Student Rates** | | | | | | | | |
| UC Ballroom-Full Day | $157.00 | | $157.00 | ✓ | | | | SA |
| UC Ballroom-Half Day | $105.00 | | $105.00 | ✓ | | | | SA |
| Meeting Room 135 | $30.00 | | $30.00 | ✓ | | | | SA |
| Meeting Room 204 | $50.00 | | $50.00 | ✓ | | | | SA |
| Meeting Room 245 | $30.00 | | $30.00 | ✓ | | | | SA |
| Meeting Room 250 | $30.00 | | $30.00 | ✓ | | | | SA |
| Meeting Room 300 | $15.00 | | $15.00 | ✓ | | | | SA |
| Meeting Room 335 | $24.00 | | $24.00 | ✓ | | | | SA |
| Meeting Room 414 | $24.00 | | $24.00 | ✓ | | | | SA |
| Budig Theatre - Full Day | $157.00 | | $157.00 | ✓ | | | | SA |
| Budig Theatre - Half Day | $118.00 | | $118.00 | ✓ | | | | SA |
| Entire Building - Full Day | $445.00 | | $445.00 | ✓ | | | | SA |
| Entire Building - Half Day | $315.00 | | $315.00 | ✓ | | | | SA |
| (Half Day up to 4 hours/Full Day more than 4 hours) | | | | | | | | |
| **STUDENT UNION** | | | | | | | | |
| No Show | $25.00 | | $25.00 | ✓ | | | ✓ | SA |
| Digital Signage Advertising | Varies | | Varies | | | | ✓ | SA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **Commercial** | | | | | | | | |
| SU Ballroom ABC - Full Day | $1,200.00 | | $1,200.00 | | | | ✓ | SA |
| SU Ballroom ABC - Half Day | $990.00 | | $990.00 | | | | ✓ | SA |
| SU Ballroom A - Full Day | $990.00 | | $990.00 | | | | ✓ | SA |
| SU Ballroom A - Half Day | $780.00 | | $780.00 | | | | ✓ | SA |
| SU Ballroom B - Full Day | $465.00 | | $465.00 | | | | ✓ | SA |
| SU Ballroom B - Half Day | $360.00 | | $360.00 | | | | ✓ | SA |
| SU Ballroom C - Full Day | $465.00 | | $465.00 | | | | ✓ | SA |
| SU Ballroom C - Half Day | $360.00 | | $360.00 | | | | ✓ | SA |
| SU Ballroom B/C - Full Day | $675.00 | | $675.00 | | | | ✓ | SA |
| SU Ballroom B/C - Half Day | $465.00 | | $465.00 | | | | ✓ | SA |
| Governance Room | $472.00 | | $472.00 | | | | ✓ | SA |
| Meeting Room 105 | $95.00 | | $95.00 | | | | ✓ | SA |
| Meeting Room 106 | $95.00 | | $95.00 | | | | ✓ | SA |
| Meeting Room 108 | $135.00 | | $135.00 | | | | ✓ | SA |
| Meeting Room 109 | $135.00 | | $135.00 | | | | ✓ | SA |
| Meeting Room 302 | $110.00 | | $110.00 | | | | ✓ | SA |
| Meeting Room 323 | $35.00 | | $35.00 | | | | ✓ | SA |
| Meeting Room 324 | $60.00 | | $60.00 | | | | ✓ | SA |
| Multipurpose Room | $472.00 | | $472.00 | | | | ✓ | SA |
| Prefunction Space 100L | $210.00 | | $210.00 | | | | ✓ | SA |
| Game Room | $210.00 | | $210.00 | | | | ✓ | GA |
| Terrace Room 203 | $78.00 | | $78.00 | | | | ✓ | SA |
| Entire Student Union - Full Day | $2,360.00 | | $2,360.00 | | | | ✓ | SA |
| Entire Student Union - Half Day | $1,415.00 | | $1,415.00 | | | | ✓ | SA |
| Outdoor Space | $400.00 | | $400.00 | | | | ✓ | SA |
| Lobby Tables | $50.00 | | $50.00 | | | | ✓ | SA |
| Staging (6 x 8 sections) (priced per section) | $30.00 | | $30.00 | | | | ✓ | SA |
| Wireless Presentation Clicker | $15.00 | | $15.00 | | | | ✓ | SA |
| **Non-Profit Groups Rate** | | | | | | | | |
| SU Ballroom ABC - Full Day | $675.00 | $50.00 | $725.00 | | | | ✓ | SA |
| SU Ballroom ABC - Half Day | $517.00 | $50.00 | $567.00 | | | | ✓ | SA |
| SU Ballroom A - Full Day | $570.00 | $50.00 | $620.00 | | | | ✓ | SA |
| SU Ballroom A - Half Day | $465.00 | $50.00 | $515.00 | | | | ✓ | SA |
| SU Ballroom B - Full Day | $360.00 | $50.00 | $410.00 | | | | ✓ | SA |
| SU Ballroom B - Half Day | $255.00 | $50.00 | $305.00 | | | | ✓ | SA |
| SU Ballroom C - Full Day | $360.00 | $50.00 | $410.00 | | | | ✓ | SA |
| SU Ballroom C - Half Day | $255.00 | $50.00 | $305.00 | | | | ✓ | SA |
| SU Ballroom B/C - Full Day | $412.00 | $50.00 | $462.00 | | | | ✓ | SA |
| SU Ballroom B/C - Half Day | $307.00 | $50.00 | $357.00 | | | | ✓ | SA |
| Governance Room | $270.00 | $50.00 | $320.00 | | | | ✓ | SA |
| Meeting Room 105 | $50.00 | $20.00 | $70.00 | | | | ✓ | SA |
| Meeting Room 106 | $50.00 | $20.00 | $70.00 | | | | ✓ | SA |
| Meeting Room 108 | $75.00 | $20.00 | $95.00 | | | | ✓ | SA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| Meeting Room 109 | $75.00 | $20.00 | $95.00 | | | | ✓ | SA |
| Meeting Room 302 | $75.00 | $20.00 | $95.00 | | | | ✓ | SA |
| Meeting Room 323 | $35.00 | | $35.00 | | | | ✓ | SA |
| Meeting Room 324 | $45.00 | $20.00 | $65.00 | | | | ✓ | SA |
| Multipurpose Room | $262.00 | $38.00 | $300.00 | | | | ✓ | SA |
| Prefunction Space 100L | $105.00 | $45.00 | $150.00 | | | | ✓ | SA |
| Game Room | $157.00 | $13.00 | $170.00 | | | | ✓ | SA |
| Terrace Room 203 | $52.00 | $18.00 | $70.00 | | | | ✓ | SA |
| Entire Student Union - Full Day | $1,575.00 | $50.00 | $1,625.00 | | | | ✓ | SA |
| Entire Student Union - Half Day | $945.00 | $50.00 | $995.00 | | | | ✓ | SA |
| Outdoor Space | $250.00 | $50.00 | $300.00 | | | | ✓ | SA |
| Lobby Tables | $25.00 | | $25.00 | | | | ✓ | SA |
| Staging (6 x 8 sections) (priced per section) | $30.00 | | $30.00 | | | | ✓ | SA |
| Wireless Presentation Clicker | $10.00 | | $10.00 | | | | ✓ | SA |
| | | | | | | | | |
| **University Rate** | | | | | | ✓ | ✓ | SA |
| SU Ballroom ABC - Full Day | $675.00 | | $675.00 | | | ✓ | ✓ | SA |
| SU Ballroom ABC - Half Day | $517.00 | | $517.00 | | | ✓ | ✓ | SA |
| SU Ballroom A - Full Day | $570.00 | | $570.00 | | | ✓ | ✓ | SA |
| SU Ballroom A - Half Day | $465.00 | | $465.00 | | | ✓ | ✓ | SA |
| SU Ballroom B - Full Day | $360.00 | | $360.00 | | | ✓ | ✓ | SA |
| SU Ballroom B - Half Day | $255.00 | | $255.00 | | | ✓ | ✓ | SA |
| SU Ballroom C - Full Day | $360.00 | | $360.00 | | | ✓ | ✓ | SA |
| SU Ballroom C - Half Day | $255.00 | | $255.00 | | | ✓ | ✓ | SA |
| SU Ballroom B/C - Full Day | $412.00 | | $412.00 | | | ✓ | ✓ | SA |
| SU Ballroom B/C - Half Day | $307.00 | | $307.00 | | | ✓ | ✓ | SA |
| Governance Room | $270.00 | | $270.00 | | | ✓ | ✓ | SA |
| Meeting Room 105 | $50.00 | | $50.00 | | | ✓ | ✓ | SA |
| Meeting Room 106 | $50.00 | | $50.00 | | | ✓ | ✓ | SA |
| Meeting Room 108 | $75.00 | | $75.00 | | | ✓ | ✓ | SA |
| Meeting Room 109 | $75.00 | | $75.00 | | | ✓ | ✓ | SA |
| Meeting Room 302 | $75.00 | | $75.00 | | | ✓ | ✓ | SA |
| Meeting Room 323 | $35.00 | | $35.00 | | | ✓ | ✓ | SA |
| Meeting Room 324 | $45.00 | | $45.00 | | | ✓ | ✓ | SA |
| Multipurpose Room | $262.00 | | $262.00 | | | ✓ | ✓ | SA |
| Prefunction Space 100L | $105.00 | | $105.00 | | | ✓ | ✓ | SA |
| Game Room | $157.00 | | $157.00 | | | ✓ | ✓ | SA |
| Terrace Room 203 | $52.00 | | $52.00 | | | ✓ | ✓ | SA |
| Entire Student Union - Full Day | $1,575.00 | | $1,575.00 | | | ✓ | ✓ | SA |
| Entire Student Union - Half Day | $945.00 | | $945.00 | | | ✓ | ✓ | SA |
| Outdoor Space | $250.00 | | $250.00 | | | ✓ | ✓ | SA |
| Lobby Tables | $25.00 | | $25.00 | | | ✓ | ✓ | SA |
| Staging (6 x 8 sections) (priced per section) | $30.00 | | $30.00 | | | ✓ | ✓ | SA |
| Wireless Presentation Clicker | $10.00 | | $10.00 | | | ✓ | ✓ | SA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **Student Rate** | | | | | | | | |
| SU Ballroom ABC - Full Day | $262.00 | | $262.00 | ✓ | | | | SA |
| SU Ballroom ABC - Half Day | $183.00 | | $183.00 | ✓ | | | | SA |
| SU Ballroom A - Full Day | $210.00 | | $210.00 | ✓ | | | | SA |
| SU Ballroom A - Half Day | $162.00 | | $162.00 | ✓ | | | | SA |
| SU Ballroom B - Full Day | $105.00 | | $105.00 | ✓ | | | | SA |
| SU Ballroom B - Half Day | $52.00 | | $52.00 | ✓ | | | | SA |
| SU Ballroom C - Full Day | $105.00 | | $105.00 | ✓ | | | | SA |
| SU Ballroom C - Half Day | $52.00 | | $52.00 | ✓ | | | | SA |
| SU Ballroom B/C - Full Day | $162.00 | | $162.00 | ✓ | | | | SA |
| SU Ballroom B/C - Half Day | $78.00 | | $78.00 | ✓ | | | | SA |
| Governance Room | $105.00 | | $105.00 | ✓ | | | | SA |
| Meeting Room 105 | $24.00 | | $24.00 | ✓ | | | | SA |
| Meeting Room 106 | $24.00 | | $24.00 | ✓ | | | | SA |
| Meeting Room 108 | $47.00 | | $47.00 | ✓ | | | | SA |
| Meeting Room 109 | $47.00 | | $47.00 | ✓ | | | | SA |
| Meeting Room 302 | $47.00 | | $47.00 | ✓ | | | | SA |
| Meeting Room 323 | | | | ✓ | | | | SA |
| Meeting Room 324 | $20.00 | | $20.00 | ✓ | | | | SA |
| Multipurpose Room | $130.00 | | $130.00 | ✓ | | | | SA |
| Prefunction Space 100L | $52.00 | | $52.00 | ✓ | | | | SA |
| Game Room | $105.00 | | $105.00 | ✓ | | | | SA |
| Terrace Room 203 | $26.00 | | $26.00 | ✓ | | | | SA |
| Entire Student Union - Full Day | $787.00 | | $787.00 | ✓ | | | | SA |
| Entire Student Union - Half Day | $472.00 | | $472.00 | ✓ | | | | SA |
| Outdoor Space | $125.00 | | $125.00 | ✓ | | | | SA |
| Lobby Tables | $5.00 | | $5.00 | ✓ | | | | SA |
| Staging (6 x 8 sections) (priced per section) | $25.00 | | $25.00 | ✓ | | | | SA |
| Wireless Presentation Clicker | $5.00 | | $5.00 | ✓ | | | | SA |
| | | | | | | | | |
| **University Center & Student Union Media Equip Rental** (per day) | Varies | | Varies | ✓ | ✓ | ✓ | ✓ | SA |
| Facility Damage | Charged at cost | | Charged at cost | ✓ | ✓ | ✓ | ✓ | SA |
| Conference Calls | Billed at cost | | Billed at cost | ✓ | ✓ | ✓ | ✓ | SA |
| | | | | | | | | |
| **Office of Technology** | | | | | | | | |
| Production Equipment Rental - On Campus | | | | | | | | |
| Truck/Trailer (per day) (per event) | $150.00 | | $150.00 | | | ✓ | ✓ | AF |
| Production Cameras and Peripherals (per day) | $100.00 | | $100.00 | | | ✓ | ✓ | AF |
| Cabling/Connection Equipment (per day) (per event) | $50.00 | | $50.00 | | | ✓ | ✓ | AF |
| Passive Speaker (per day) | $50.00 | | $50.00 | | | | ✓ | AF |
| Speaker Stand (per day) | $20.00 | | $20.00 | | | | ✓ | AF |
| Mobile Production Truck (per day) | $350.00 | | $350.00 | | | | ✓ | AF |
| Television/Production Studio (per hour) | $50.00 | | $50.00 | | | | ✓ | AF |
| Power Amplifier (per day) | $50.00 | | $50.00 | | | | ✓ | AF |
| Microphone Stand w/Clip (per day) | $5.00 | | $5.00 | | | | ✓ | AF |

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| Microphone Cable (per foot/ per day) | $0.25 | | $0.25 | | | | ✓ | AF |
| Portable LCD Data/Video Projector (per day) | $80.00 | | $80.00 | | | | ✓ | AF |
| Digital Video Editing (per hour/plus supplies) | $30.00 | | $30.00 | | | | ✓ | AF |
| Zoomtown Connections for PCI | Chargeback | | Chargeback | | | ✓ | | AF |
| Audio Mixer (per day) (requires operator, not included) | $150.00 | | $150.00 | | | | ✓ | AF |
| Audio Booth (per hour) | $50.00 | | $50.00 | | | | ✓ | AF |
| 100W Powered Speaker (per day) | $75.00 | | $75.00 | | | | ✓ | AF |
| 25/50W Powered Speaker (per day) | $20.00 | | $20.00 | | | | ✓ | AF |
| Wireless Presentation Clicker (per day) | $15.00 | | $15.00 | | | | ✓ | AF |
| USB Webcam (per day) | $20.00 | | $20.00 | | | | ✓ | AF |
| USB Microphone (per day) | $20.00 | | $20.00 | | | | ✓ | AF |
| Live Video Streaming | Varies | | Varies | | | | ✓ | AF |
| Equipment Replacement/Break Fix | Varies | | Varies | ✓ | ✓ | ✓ | ✓ | AF |
| IP Desktop Phones | Varies | | Varies | | ✓ | | | AF |
| DVD Authoring with Menus | $5 per disc+ $25 Service chg | | $5 per disc+ $25 Service chg | | | | ✓ | AF |
| Voice/Data Charges Related to IT Loaner Equipment | Any charges over monthly serv fee | | Any charges over monthly serv fee | | | ✓ | | AF |
| **Informatics** | | | | | | | | |
| Replacement of Audio/Video Production Equipment | Varies | | Varies | ✓ | | | | ACA |
| NorseMedia Production | Varies | | Varies | ✓ | ✓ | ✓ | ✓ | ACA |
| **HEALTH INNOVATION CENTER** | | | | | | | | |
| **Event Rental - Non-Profit Fee** | | | | | | | | |
| Conference Rooms / Classrooms | | New | $130.00 | | | | ✓ | ACA |
| The Forum - Full Day | | New | $1,000.00 | | | | ✓ | ACA |
| The Forum - Half Day | | New | $600.00 | | | | ✓ | ACA |
| Prefunction Space | | New | $400.00 | | | | ✓ | ACA |
| Atrium - Full Day | | New | $800.00 | | | | ✓ | ACA |
| Atrium - Half Day | | New | $400.00 | | | | ✓ | ACA |
| Mainstreet / Patios / Rooftop Hallway | | New | $130.00 | | | | ✓ | ACA |
| HE 102/104 - Combined - Full Day | | New | $1,500.00 | | | | ✓ | ACA |
| HE 102/104 - Combined - Half Day | | New | $750.00 | | | | ✓ | ACA |
| HE 102 - Full Day | | New | $750.00 | | | | ✓ | ACA |
| HE 102 - Half Day | | New | $375.00 | | | | ✓ | ACA |
| HE 104 - Full Day | | New | $750.00 | | | | ✓ | ACA |
| HE 104 - Half Day | | New | $375.00 | | | | ✓ | ACA |
| HE 221 | | New | $150.00/hour | | | | ✓ | ACA |
| Innovation Lab (Makerspace) | | New | $180.00/hour | | | | ✓ | ACA |
| Specialized Lab | | New | $150.00 | | | | ✓ | ACA |
| Set Up Fee | | New | $125.00 | | | | ✓ | ACA |
| Innovation Lab materials | | New | varies | | | | ✓ | ACA |
| Cleaning/Damage Fee | | New | varies | | | | ✓ | ACA |
| IT Technical Support (per hour/per tech) | | New | $120.00/hour/tech | | | | ✓ | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| Simulation Center Tech Fee | | New | $50.00/hour/person | | | | ✓ | ACA |
| Simulation Center Educator Fee | | New | $100.00/person | | | | ✓ | ACA |
| Kinesiology Studio Tech Fee | | New | $120.00/hour | | | | ✓ | ACA |
| Kinesiology Studio Educator Fee | | New | $150.00/hour | | | | ✓ | ACA |
| Simulation Center Materials/Supplies | | New | varies | | | | ✓ | ACA |
| | | | | | | | | |
| **Event Rental - University Groups Fee** | | | | | | | | |
| Conference Rooms / Classrooms | | New | $85.00 | | | | ✓ | ACA |
| The Forum - Full Day | | New | $500.00 | | | | ✓ | ACA |
| The Forum - Half Day | | New | $350.00 | | | | ✓ | ACA |
| Prefunction Space | | New | $250.00 | | | | ✓ | ACA |
| Atrium - Full Day | | New | $400.00 | | | | ✓ | ACA |
| Atrium - Half Day | | New | $200.00 | | | | ✓ | ACA |
| Mainstreet / Patios / Rooftop Hallway | | New | $85.00 | | | | ✓ | ACA |
| HE 102/104 - Combined - Full Day | | New | $750.00 | | | | ✓ | ACA |
| HE 102/104 - Combined - Half Day | | New | $325.00 | | | | ✓ | ACA |
| HE 102 - Full Day | | New | $375.00 | | | | ✓ | ACA |
| HE 102 - Half Day | | New | $190.00 | | | | ✓ | ACA |
| HE 104 - Full Day | | New | $375.00 | | | | ✓ | ACA |
| HE 104 - Half Day | | New | $190.00 | | | | ✓ | ACA |
| HE 221 | | New | $75.00/hour | | | | ✓ | ACA |
| Innovation Lab (Makerspace) | | New | $90.00/hour | | | | ✓ | ACA |
| Specialized Lab | | New | $100.00 | | | | ✓ | ACA |
| Set Up Fee | | New | $125.00 | | | | ✓ | ACA |
| Innovation Lab materials | | New | varies | | | | ✓ | ACA |
| Cleaning/Damage Fee | | New | varies | | | | ✓ | ACA |
| IT Technical Support (per hour/per tech) | | New | $120.00/hour/tech | | | | ✓ | ACA |
| Simulation Center Tech Fee | | New | $50.00/hour/person | | | | ✓ | ACA |
| Simulation Center Educator Fee | | New | $100.00/hour/persn | | | | ✓ | ACA |
| Kinesiology Studio Tech Fee | | New | $120.00/hour | | | | ✓ | ACA |
| Kinesiology Studio Educator Fee | | New | $150.00/hour | | | | ✓ | ACA |
| Simulation Center Materials/Supplies | | New | varies | | | | ✓ | ACA |
| | | | | | | | | |
| **Event Rental - Student Groups Fee** | | | | | | | | |
| Conference Rooms / Classrooms | | New | $45.00 | ✓ | | | | ACA |
| The Forum - Full Day | | New | $125.00 | ✓ | | | | ACA |
| The Forum - Half Day | | New | $90.00 | ✓ | | | | ACA |
| Prefunction Space | | New | $60.00 | ✓ | | | | ACA |
| Atrium - Full Day | | New | $110.00 | ✓ | | | | ACA |
| Atrium - Half Day | | New | $55.00 | ✓ | | | | ACA |
| Mainstreet / Patios / Rooftop Hallway | | New | $45.00 | ✓ | | | | ACA |
| HE 102/104 - Combined - Full Day | | New | $200.00 | ✓ | | | | ACA |
| HE 102/104 - Combined - Half Day | | New | $90.00 | ✓ | | | | ACA |
| HE 102 - Full Day | | New | $100.00 | ✓ | | | | ACA |
| HE 102 - Half Day | | New | $50.00 | ✓ | | | | ACA |
| HE 104 - Full Day | | New | $100.00 | ✓ | | | | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| HE 104 - Half Day | | New | $50.00 | ✓ | | | | ACA |
| HE 221 | | New | $20.00/hour | ✓ | | | | ACA |
| Innovation Lab (Makerspace) | | New | $25.00/hour | ✓ | | | | ACA |
| Specialized Lab | | New | $45.00 | ✓ | | | | ACA |
| Set Up Fee | | New | $125.00 | ✓ | | | | ACA |
| Innovation Lab materials | | New | varies | ✓ | | | | ACA |
| Cleaning/Damage Fee | | New | varies | ✓ | | | | ACA |
| IT Technical Support (per hour/per tech) | | New | $120.00/hour/tech | ✓ | | | | ACA |
| Simulation Center Tech Fee | | New | $50.00/hour/person | ✓ | | | | ACA |
| Simulation Center Educator Fee | | New | $100.00/hour/persn | ✓ | | | | ACA |
| Kinesiology Studio Tech Fee | | New | $120.00/hour | ✓ | | | | ACA |
| Kinesiology Studio Educator Fee | | New | $150.00/hour | ✓ | | | | ACA |
| Simulation Center Materials/Supplies | | New | varies | ✓ | | | | ACA |

**GRANT COUNTY**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Classroom equipment & technology usage | | New | $45.00 | | | | ✓ | ACA |

**FINANCE ADMINISTRATION FEES**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Bad Debt/Uncollectible Account Fee | 25% of Debt | | 25% of Debt | ✓ | | | | ADM |
| Credit Card Fee to Payment Card Convenience Fee | 2.5% of payment | | 2.5% of payment | ✓ | ✓ | ✓ | ✓ | ADM |
| Interest Charge Fee change to Account Maintenance Fee *Interest assessed on entire outstanding balance/charged monthly* | 1% | | 1.25% | ✓ | | | | ADM |
| Rejected ACH Fee | $15.00 | | $15.00 | ✓ | ✓ | ✓ | ✓ | ADM |
| Stop Payment/Rejected Transaction Fee | $15.00 | | $15.00 | ✓ | ✓ | ✓ | ✓ | ADM |
| Rejected ACH Fee | $15.00 | | $15.00 | ✓ | ✓ | ✓ | ✓ | ADM |
| Return Check Fee | $30.00 | | $30.00 | ✓ | ✓ | | | ADM |
| Payment Plan Fee | $50.00 | | $50.00 | ✓ | ✓ | | | ADM |
| Non-Payment Reinstatement Fee | $100.00 | | $100.00 | ✓ | | | | ADM |

**UNIVERSITY SERVICES FEES**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| All Card ID System | | | | | | | | |
| Replacement Fee | $10.00 | | $10.00 | ✓ | ✓ | | | ADM |
| Lost Key Fee | $10 - $50 | | $10 - $50 | ✓ | ✓ | ✓ | | ADM |
| Lost Key Fee - Contractors | $10 - $1,000 | | $10 - $1,000 | | | | ✓ | ADM |
| Lock Change Due to Lost Keys (per lock) | $30 - $100 | | $30 - $100 | ✓ | ✓ | | | ADM |

170

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| Mail & Distribution Service Charge for Bulk Mailings | Varies | | Varies | | | ✓ | | ADM |
| **NKU Print, Copy, Fleet Copy and Design Center** | | | | | | | | |
| Fleet Copy - Campus Services, per copy | $0.05 | | $0.05 | | | ✓ | | ADM |
| Fleet Copy - Coin-Operated Machines, per copy | $0.10 | | $0.10 | | | ✓ | | ADM |
| Fleet Copy - Color Copies | $0.17 | | $0.17 | | | ✓ | | ADM |
| Copy Center - Impressions B&W | $0.04 | | $0.04 | | | ✓ | | ADM |
| Digital Color Prints (8.5 x 11 page) | $0.20 | | $0.20 | | | ✓ | | ADM |
| Copy Center - Linotronic Printing, per foot | $4.10 | | $4.10 | | | ✓ | | ADM |
| Press Time Labor Charge (per hour) | $60.00 | | $60.00 | ✓ | ✓ | ✓ | | ADM |
| Bindery Time Labor Charge (billed in 15 minute increments) | $10.00 | | $10.00 | ✓ | ✓ | ✓ | | ADM |
| Other Services (fold/staple/tape/cut/trim/collate/number/drill) | Varies | | Varies | ✓ | ✓ | ✓ | | ADM |
| Copy Center Impressions (chargeback) | Varies | | Varies | | | ✓ | | ADM |
| Copy Center Bindery Charges (chargebacks for stapling/collating, etc) | Varies | | Varies | | | ✓ | | ADM |
| O & M Carpenter Shop (chargebacks for campus signs) | Varies | | Varies | ✓ | ✓ | ✓ | | ADM |
| Media DVD Duplication: On Campus | Varies | | Varies | ✓ | ✓ | ✓ | ✓ | ADM |
| Media DVD Duplication: Off Campus | Varies | | Varies | ✓ | ✓ | ✓ | ✓ | ADM |
| Career Expo (name change to Career Event Fees (charged to each participating employer) | Varies | | Varies | | | | ✓ | ADM |

**UNIVERSITY EVENTS**

**Athletic's Ticket Prices 2018-2019 Season**

**Men's Basketball Ticket Prices 2018-2019 Season**
**Season Tickets:**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| Courtside | $340.00 | | $340.00 | ✓ | | | ✓ | ATH |
| Adult | $177.00 | | $177.00 | | | | ✓ | ATH |
| Adult - Faculty/Staff | $159.00 | | $159.00 | | ✓ | | | ATH |
| Youth (13 - 17 yrs old) | $91.00 | | $91.00 | ✓ | ✓ | | ✓ | ATH |
| Alumni - 1st time buyer | $142.00 | | $142.00 | | | | ✓ | ATH |
| New Alumni (2016-18 Graduates) | $106.00 | | $106.00 | | | | ✓ | ATH |

**Notes:**
1. Facility Fee based on 17 home games
2. Exhibition game will be comped for season ticket holders
3. Youth 12 and under will be sold a Kids Club Membership

**Mini-Plans:**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| Vic's Six Pack (6 games) | $60.00 | | $60.00 | ✓ | ✓ | | ✓ | ATH |
| Black & Gold Pack (4 games) | $46.00 | | $46.00 | ✓ | ✓ | | ✓ | ATH |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **Single Game Tickets:** | | | | | | | | |
| **Adult** | $14.00 | | $14.00 | ✓ | ✓ | | ✓ | ATH |
| **Youth (3 - 17 yrs old)** | $9.00 | | $9.00 | ✓ | ✓ | | ✓ | ATH |
| **Children 3 and Under** | Free | | Free | | | | ✓ | ATH |
| **NKU Students (with All Card ID)** | Free | | Free | ✓ | | | | ATH |
| | | | | | | | | |
| **Group Rate (10 or more) (must be made 48 hours in advance)** | | | | | | | | |
| **Adult** | $9.00 | | $9.00 | ✓ | ✓ | | ✓ | ATH |
| **Youth (3 - 17 yrs old)** | $7.00 | | $7.00 | ✓ | ✓ | | ✓ | ATH |
| **Women's Basketball Ticket Prices 2018-2019 Season** | | | | | | | | |
| | | | | | | | | |
| **Season Tickets:** | | | | | | | | |
| **Courtside** | NA | | NA | | | | | |
| **Adult** | $67.00 | | $67.00 | | | | ✓ | ATH |
| **Adult - Faculty/Staff** | $63.00 | | $63.00 | | ✓ | | | ATH |
| **Youth (13 - 17 yrs old)** | $51.00 | | $51.00 | ✓ | | ✓ | ✓ | ATH |
| **New Alumni (2016-18 Graduates)** | $56.00 | | $56.00 | | | | ✓ | ATH |

**Notes:**
1. Facility Fee based on 17 home games
2. Exhibition game will be comped for season ticket holders
3. Youth 12 and under will be sold a Kids Club Membership

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **Mini-Plans:** | | | | | | | | |
| **Vic's Six Pack (6 games)** | $30.00 | | $30.00 | ✓ | ✓ | | ✓ | ATH |
| **Black & Gold Pack (4 games)** | $20.00 | | $20.00 | ✓ | ✓ | | ✓ | ATH |
| | | | | | | | | |
| **Single Game Tickets:** | | | | | | | | |
| **Adult** | $6.00 | | $6.00 | | | | ✓ | ATH |
| **Youth (3 - 17 yrs old)** | $5.00 | | $5.00 | | | | ✓ | ATH |
| **Children 3 and Under** | Free | | Free | | | | ✓ | ATH |
| **NKU Students (with All Card ID)** | Free | | Free | ✓ | | | | ATH |
| | | | | | | | | |
| **Group Rate (10 or more) (must be made 48 hours in advance)** | | | | ✓ | ✓ | | ✓ | ATH |
| **Adult** | $5.00 | | $5.00 | ✓ | ✓ | | ✓ | ATH |
| **Youth (3 - 17 yrs old)** | $4.00 | | $4.00 | ✓ | ✓ | | ✓ | ATH |
| **Men's & Women's Soccer 2018-2019 Season** | | | | | | | | |
| **Season Tickets:** | | | | | | | | |
| **Adult/Youth** | $25.00 | Eliminate | $0.00 | | | | | |
| | | | | | | | | |
| **Single Game Tickets:** | | | | | | | | |
| **Adult** | $5.00 | | $5.00 | | | | ✓ | ATH |

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| Seniors (55+)/Youth (6-17) | $3.00 | | $3.00 | | | | ✓ | ATH |
| Youth (5 and under) | Free | | Free | | | | ✓ | ATH |
| NKU Faculty, Staff and Alumni | $3.00 | | $3.00 | | ✓ | | ✓ | ATH |
| NKU Students (with All Card ID) | Free | | Free | ✓ | | | ✓ | ATH |
| | | | | | | | | |
| **Women's Volleyball 2018-2019 Season** | | | | | | | | |
| <u>Single Game Tickets:</u> | | | | | | | | |
| Adult | $5.00 | | $5.00 | | | | ✓ | ATH |
| Seniors (55+)/Youth (6-17) | $3.00 | | $3.00 | | | | ✓ | ATH |
| Youth (5 and under) | Free | | Free | | | | ✓ | ATH |
| NKU Faculty, Staff and Alumni | $3.00 | | $3.00 | | ✓ | | ✓ | ATH |
| NKU Students (with All Card ID) | Free | | Free | ✓ | | | | ATH |

## CONCERT PRODUCTIONS

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| *General admission (discount for NKU faculty, staff and students with valid ID cards)* | Prices vary depending on cost of production. | | Prices vary depending on cost of production. | ✓ | ✓ | | ✓ | ACA |
| Musical Concerts - Guest Artist Series | Prices vary depending on cost of film rental. | | Prices vary depending on cost of film rental. | ✓ | ✓ | | ✓ | ACA |
| **Theatre Productions** | | | | | | | | |
| General Admission | $16.00 | | $16.00 | ✓ | ✓ | | ✓ | ACA |
| Faculty/Staff with valid NKU I.D. card | $15.00 | | $15.00 | | ✓ | | | ACA |
| Senior Citizens | $13.00 | | $13.00 | | | | ✓ | ACA |
| Group Rates (20 or more) | $12.00 | | $12.00 | | | | ✓ | ACA |
| Students with valid NKU I.D. | $10.00 | | $10.00 | ✓ | | | | ACA |
| Season Extra General | $12.00 | | $12.00 | | | | ✓ | ACA |
| Season Extra Student | $10.00 | | $10.00 | ✓ | | | | ACA |
| Summer Dinner Theater | Cost of meal plus theater general admission | | Cost of meal plus theater general admission | ✓ | ✓ | | ✓ | ACA |
| Movies - General Admission | Prices vary depending on cost of film rental. | | Prices vary depending on cost of film rental. | ✓ | ✓ | | ✓ | ACA |
| Planetarium Special Event | $5.00-$15.00 | | $5.00-$15.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| | Birthday Parties $200 (up to 24 kids) | | Birthday Parties $200 (up to 24 kids) | ✓ | ✓ | ✓ | ✓ | ACA |
| Planetarium Gift Shop | Varies | | Varies | ✓ | ✓ | ✓ | ✓ | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **OTHER FEES and SERVICE CHARGES** | | | | | | | | |
| **Academic Affairs - Other** | | | | | | | | |
| **Community Connection Class Fee (Non-Credit)** | Varies | | Varies | | | | ✓ | ACA |
| **Continuing Education Programs** | Varies | | Varies | | | | ✓ | ACA |
| **Electrical Resistivity Equipment Rental (per day)** | $600.00 | | $600.00 | | | | ✓ | ACA |
| **GPR Equipment Rental (per day)** | $600.00 | | $600.00 | | | | ✓ | ACA |
| **KTLN Affiliation with University of Kentucky** | $1,800.00 | | $1,800.00 | ✓ | | | | ACA |
| **NKU Research & Education Field Station Fee** | $20- $35 | | $20- $35 | | | | ✓ | ACA |
| **Program of Original Writing (Summer Program)** | $150.00 | | $150.00 | | | | ✓ | ACA |
| **Seminars (Non-Credit)** <br> Seminar fees are variable based on cost and duration. | Varies | | Varies | | | | ✓ | ACA |
| **STEM International Research Exchange (STEM-IRSEP)** | Varies | | Varies | | | | | ACA |
| **Talk-n-Walk Nature Series** | $10.00 | | $10.00 | | | | ✓ | ACA |
| **Training & Development (Non-Credit)** <br> Fee based on cost of delivery of program. <br> Non-credit class fees will cover costs associated | Varies | | Varies | | | | ✓ | ACA |
| **Virtual Applied Scholars Program** | $24.00 | | $24.00 | ✓ | ✓ | ✓ | ✓ | ACA |
| **Church Archive Project** | | New | $13.50/hour/person | | | | ✓ | ACA |
| **Adult Intensive Programming** <br> (plus assessed tuition rate) | $25/credit hour | | $25/credit hour | ✓ | | | | ACA |
| **Annual N.I.P. Application Fee** | $60.00 | | $60.00 | ✓ | | | | ADM |
| **Early Return Program** | $150.00 | | $150.00 | ✓ | | | | ACA |
| **Center for Environmental Education - Programs & Fundraising** | Market Value | | Market Value | ✓ | ✓ | ✓ | ✓ | ACA |
| **Center for Applied Ecology** | Market Value | | Market Value | ✓ | ✓ | ✓ | ✓ | ACA |
| **ExploreMore! Program Fees (Dept of Teacher Education)** | Varies | | Varies | | | | ✓ | ACA |
| **Evolution Day (Biological Sciences & Geology)** | $5.00 | | $5.00 | | | | ✓ | ACA |

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **First West Workshop (English Dept)** | | | | | | | | |
| Student | $230.00 | | $230.00 | ✓ | | | | ACA |
| Non-Student | $260.00 | | $260.00 | | | | ✓ | ACA |
| **NKU Connect Event Management Services (Community Connection** | $8-$10 (per registrant or minimum of $200-$300 per event) | | $8-$10 (per registrant or minimum of $200-$300 per event) | | | ✓ | | ACA |
| **Center for Economic Education Contract Services** | Varies | | Varies | | | ✓ | ✓ | ACA |
| **Institute for Nonprofit Capacity** | Varies | | Varies | | | | ✓ | ACA |
| **Scripps Speaker Events & Services** | Varies | | Varies | | | | ✓ | ACA |
| **UNV 101 Instructor Training Fee** | $150.00 | | $150.00 | | ✓ | | | ACA |
| **Water Testing Fee (non-student)** | $14.00 | | $14.00 | | | | ✓ | ACA |
| **Sports Business & Event Management Institute (Haile/US Bank COE** | Varies | | Varies | | | ✓ | ✓ | ACA |
| **Haile/US Bank College of Business Executive Education Programs** | Varies | | Varies | | | ✓ | ✓ | ACA |
| **Haile/US Bank College of Business Events & Consulting etc.** | Varies | | Varies | | | | ✓ | ACA |
| **Haile/US Bank College of Business Educational Programs** | Market Value | | Market Value | ✓ | | | ✓ | ACA |
| **Center for Economic Education Contract Services** | Varies | | Varies | | | ✓ | ✓ | ACA |
| **Burkardt  Consulting Center Fee** | | | | ✓ | ✓ | ✓ | ✓ | ACA |
| Initial Consultation | Free | | Free | ✓ | ✓ | ✓ | ✓ | ACA |
| Community Rate | $50.00 | | $50.00 | | | | ✓ | ACA |
| Faculty/Staff/Department Rate | $35.00 | | $35.00 | | ✓ | ✓ | | ACA |
| Student Rate | $20.00 | | $20.00 | ✓ | | | | ACA |
| Large Project Rate | Varies | | Varies | ✓ | ✓ | ✓ | ✓ | ACA |
| **Student Affairs - Other** | | | | | | | | |
| University Police Explosive Detection Canine (per hour) | $25.00 | | $25.00 | ✓ | ✓ | ✓ | ✓ | SA |
| **Camp 505 Attendance Fee** | $35.00 | | $35.00 | ✓ | | | | SA |
| **Camp Victor Attendance Fee** | $125.00 | | $125.00 | ✓ | | | | SA |
| **Dance Team Tryout Fee** | $25.00 | | $25.00 | ✓ | | | | SA |

**NORTHERN KENTUCKY UNIVERSITY**
**Proposed Schedule of Fees/Service Charges**

| Title/Purpose | Approved Rates 2018-2019 | $ Increase / $ Decrease | Proposed Rates 2019-2020 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | |
|---|---|---|---|---|---|---|---|---|
| **Student Athlete Physical Fee (No-Show)** | $35.00 | | $35.00 | ✓ | | | | SA |
| **Sponsorship Fee** | $1,000.00 | | $1,000.00 | | | | ✓ | SA |
| **Alumni Career Counseling Fee** | $45.00 | | $45.00 | | | | ✓ | SA |
| **NKUCareerPaths.Com-Employer Annual Membership Fee** | $500.00 | | $500.00 | | | | ✓ | SA |
| **Medical Services Fee** | Based on Service | | Based on Service | ✓ | ✓ | | | SA |
| **Alcohol and Drug Education Fee (ADE)** | $50.00 | | $50.00 | ✓ | | | | |
| **General Merchandise Sales** | Varies | | Varies | ✓ | ✓ | ✓ | ✓ | |
| **Computer Lab Fees (University Center & Residence Halls Only)** LaserWriter (per copy) | $0.10 | | $0.10 | ✓ | | | | |
| **Printing in Student Computing Labs** | $0.10 | | $0.10 | ✓ | | | | |
| **Physical Activities Participation Fee** *Special class-specific fees charged to cover class-specific expenses. Fee is charged in addition to usual and customary tuition/fees.* | Based on Delivery | | Based on Delivery | ✓ | | | | |

**RECOMMENDATION:**

That the Board of Regents approves the tuition for the 2019-20 academic year at the rates proposed in the Authorized Schedule of Tuition (attached). The President will submit tuition rates for the 2019-20 academic year to the Council on Postsecondary Education (CPE) for approval at the April 26, 2019 CPE meeting.

**SUMMARY**

**Undergraduate**
Overall increase of approximately 2.9%. The rate increase for resident students is $11 (2.7%) per credit hour and $132 per semester for full-time students. The increase for nonresident students is $24 (3.0%) per credit hour and $288 per semester for full-time students.

**Graduate**
To remain competitive with area colleges, the graduate rates, other than the new accelerated online programs launching in fall 2019, will remain at the FY2018-19 approved rates.

In fall 2019, three new accelerated online programs are being launched; Master of Arts in Education, Master of Arts in Teaching, and the Education Specialist – Teaching & Leading. Due to the highly competitive nature of the accelerated online education programs, these programs are being established at a $400 per credit hour rate.

**Chase Law**
The rate increase for resident students is $39 (4.99%) per credit hour and $507 per semester for full-time students. The increase for nonresident students is $63 (4.98%) per credit hour and $819 per semester for full-time students.

**BACKGROUND**

CPE has the statutory authority to set tuition rates and mandatory fees for Northern Kentucky University in accordance with KRS 164.020. CPE approved a 2-year rate cap of 6% with no more than 4% in either year on resident undergraduates at the April 27, 2018 council meeting.

For the 2018-19 academic year, undergraduate rates were increased by 3.1% leaving 2.9% as the cap for the 2019-20 academic year.

CPE's policy for nonresident student tuition and fees requires institutions to charge a tuition and fee rate to nonresident students that generates revenue sufficient to cover 100 percent of their direct instructional and student services costs.

CPE policy allows institutions to set graduate, law, and doctorate tuition at market competitive rates.

## NORTHERN KENTUCKY UNIVERSITY
### Schedule of Tuition & Mandatory Fees

| | Tuition 2018-19 Rate | Tuition 2019-20 Rate | $ Increase 2019-20 | % Increase 2019-20 |
|---|---|---|---|---|
| **UNDERGRADUATE** | | | | |
| | | | | |
| **Credit Hour (1-11, 17+ hours)** | | | | |
| Resident, Ohio Reciprocity, Indiana Rate | $402 | $413 | $11 | 2.7% |
| Metro (returning) | $608 | $625 | $17 | 2.8% |
| Nonresident | $804 | $828 | $24 | 3.0% |
| Online (accelerated and all other) | $437 | $448 | $11 | 2.5% |
| RN-BSN Online Partner (Note 1) | $330 | $330 | $0 | 0.0% |
| School Based Scholars (Note 2) | $56 | $56 | $0 | 0.0% |
| **Full-Time 12-16 Hours (Semester)** | | | | |
| Resident, Ohio Reciprocity, Indiana Rate | $4,824 | $4,956 | $132 | 2.7% |
| Metro (returning) | $7,296 | $7,500 | $204 | 2.8% |
| Nonresident | $9,648 | $9,936 | $288 | 3.0% |
| **GRADUATE AND DOCTORATE** | | | | |
| | | | | |
| **GRADUATE** | | | | |
| **Credit Hour** | | | | |
| Resident | $613 | $613 | $0 | 0.0% |
| Ohio/Indiana | $738 | $738 | $0 | 0.0% |
| Nonresident | $943 | $943 | $0 | 0.0% |
| SNU Computer Science Program (Note 3) | $735 | $735 | $0 | 0.0% |
| Online | $653 | $653 | $0 | 0.0% |
| **EDUCATION MASTERS** | | | | |
| **Credit Hour** | | | | |
| Master of Arts in Education  - non accelerated online | $518 | $518 | $0 | 0.0% |
| Master of Arts in Education - accelerated online | New | $400 | N/A | N/A |
| Master of Arts in Teaching - accelerated online | New | $400 | N/A | N/A |
| **EDUCATION POST MASTERS** | | | | |
| **Credit Hour** | | | | |
| Education Specialist T&L - accelerated online (Note 4) | New | $400 | N/A | N/A |
| **EDUCATION DOCTORATE** | | | | |
| **Credit Hour** | | | | |
| Resident | $684 | $684 | $0 | 0.0% |
| Ohio/Indiana | $803 | $803 | $0 | 0.0% |
| Nonresident | $998 | $998 | $0 | 0.0% |

## NORTHERN KENTUCKY UNIVERSITY
### Schedule of Tuition & Mandatory Fees

| | Tuition 2018-19 Rate | Tuition 2019-20 Rate | $ Increase 2019-20 | % Increase 2019-20 |
|---|---|---|---|---|
| **BUSINESS GRADUATE** | | | | |
| **Credit Hour** | | | | |
| Resident | $627 | $627 | $0 | 0.0% |
| Ohio/Indiana | $737 | $737 | $0 | 0.0% |
| Nonresident | $1,022 | $1,022 | $0 | 0.0% |
| Accelerated Online Master of Business | $499 | $499 | $0 | 0.0% |
| **Program Rate** | | | | |
| ELOC (Note 5) | $34,950 | $34,950 | $0 | 0.0% |
| | | | | |
| **COLLEGE OF HEALTH PROFESSIONS** | | | | |
| **Credit Hour** | | | | |
| Doctor of Nursing Practice (DNP) - accelerated | $648 | $648 | $0 | 0.0% |
| DNP - Post Masters - non accelerated online | $673 | $673 | $0 | 0.0% |
| DNP - Nursing Anesthesia (resident) | $746 | $746 | $0 | 0.0% |
| DNP - Nursing Anesthesia (non resident) | $954 | $954 | $0 | 0.0% |
| Master of Science in Nursing (MSN) - accelerated | $621 | $621 | $0 | 0.0% |
| MSN - non accelerated | $645 | $645 | $0 | 0.0% |
| MS - Health Science - accelerated | $624 | $624 | $0 | 0.0% |
| St. Elizabeth MSN - Nurse Exec Leader (NEL) | $545 | $545 | $0 | 0.0% |
| Mercy Health Online - GR | $635 | $635 | $0 | 0.0% |
| **LAW** | | | | |
| **Credit Hour (1-12, 17+ hours)** | | | | |
| Resident | $782 | $821 | $39 | 4.99% |
| Nonresident | $1,265 | $1,328 | $63 | 4.98% |
| | | | | |
| **Semester (13-16 credit hours)** | | | | |
| Resident | $10,166 | $10,673 | $507 | 4.99% |
| Nonresident | $16,445 | $17,264 | $819 | 4.98% |
| **Program Rate** | | | | |
| LLM (Note 6) | $28,950 | $28,950 | $0 | 0.0% |

Note 1: Rate for students enrolled through Academic Partnerships agreement.

Note 2: Rate for high school students taking an NKU college course. Rate is the ceiling set by the Kentucky Higher Education Assistance Authority to participate in Dual Credit Scholarship program.

Note 3: Agreement with Sichuan Normal University in China. Chinese students complete Master's Degree in Computer Science at NKU.

Note 4: Online rate for the Teaching & Leading EDS program.

Note 5: Two-year Cohort tuition rate; includes $7,000 for an international trip.

Note 6: LLM (master in law for international students) is a one year program.

**RECOMMENDATION:**

That the Board of Regents approve the following resolution establishing and approving the Fiscal Year 2019-20 Annual Unrestricted Operating Budget for Northern Kentucky University.

**Recommendation relating to Fiscal Year 2019-20 Budget, Northern Kentucky University, Board of Regents, March 20, 2019:**

Be it resolved that, upon due consideration of the recommendation of the President, the Annual Unrestricted Operating Budget for Northern Kentucky University is hereby established and approved in an amount totaling $251,500,000 for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

The President is authorized to approve adjustments between the budget authorizations when such action appears, in his judgment, to represent the best interests of the University. However, any adjustment that alters the Annual Unrestricted Operating Budget authorization of $251,500,000 shall be submitted to this Board for approval at its next regular meeting.

In the event that unrestricted sources of funds are not sufficient to equal projected unrestricted expenditures, the President shall take appropriate measures to reduce budgeted expenditure authorizations by amounts sufficient to insure that unrestricted expenditures do not exceed authorized unrestricted sources of funds.

In the incurrence of financial obligations and the expenditure and disbursement of University funds available under this authorization, all University units and University personnel or agents shall adhere to and observe applicable laws, regulations, and policies of both the Commonwealth of Kentucky and the University, which govern and control the expenditure of funds.  Administrators of the various units shall not authorize nor incur any financial obligation in excess of the budget authorizations.

**RECOMMENDATION:**

The Board of Regents Audit and Compliance Committee recommends that the Board of Regents authorize the administration to enter into a contract with the audit firm of BKD, LLC for the annual audit of the University's financial records for the fiscal year ending June 30, 2019.  The contract cost for the year ending June 30, 2019 will be approximately $99,000.  This contract will allow for three one-year renewable options with the concurrence of both parties.

**BACKGROUND:**

The University Audit Review Committee conducted a comprehensive review of the proposals received in response to the University's request for auditing services.  The Audit Review Committee forwarded a report of their findings to the Board of Regent's Audit and Compliance Committee.  It was determined that BKD, LLC was evaluated as the highest quality proposal.

The above recommendation is consistent with the committee evaluations and is supported by the Chief Financial Officer.