



Northern Kentucky University
Board of Regents Materials

June 14, 2023

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AGENDA
Northern Kentucky University

Audit and Compliance Committee Meeting
Tuesday, June 13, 2023 – 9:00 am – President’s Conference Room, 800 Lucas Administrative Center

Regents Dinner
Tuesday, June 13, 2023 – 6:00 p.m.

6:00 p.m. • Regents Dinner in Student Union Ballroom B/C

Board of Regents Meeting
NKU, Student Union 107A – Wednesday, June 14, 2023 – 9:00 a.m.
As a courtesy, the meeting will be live streamed for all guests.

Members of the public may attend the meeting either in person at the location described above or via live stream at this link: <https://inside.nku.edu/president/communication/streaming.html>

9:00 a.m.

- I. Call to Order**
- II. Roll Call**
- III. Approval of Minutes**
 - Approval of March 15, 2023 Board Minutes
- IV. New Business**
 - Introduction and discussion of a proposed structure for additional Board Committees (Boehne, Board)
- V. Information Items**
 - A. President’s Report (Brown)
 - B. Presidential Reports & Discussion
 - 1. Facilities Management Report (Alltop)
 - 2. Research/Grants/Contracts Report (January 1, 2023, through March 31, 2023) (Cecil)
 - 3. Fundraising Report (July 1, 2022, through April 30, 2023) (Gentry)
 - 4. Quarterly Financial Report (Alltop)
 - 5. Athletics Annual Report (Roybal)
 - C. University Reports & Discussion
 - 1. Enrollment Update (Cecil, Padgett)
 - 2. Annual Operating Budget (Alltop, Cecil, Mefford)

Action Items

- D. Non-Consent Agenda Recommendations
 - 1. Tuition and Fees (Alltop)
 - 2. Annual Operating Budget (Alltop)
 - 3. Chase College of Law Faculty Handbook Revision (Cecil, Garber)

11:30 am

**Board Lunch
Lunch & Tour of Center for Simulation Education
NKU, Student Union Ballroom 107B/C & Institute for Health Innovation
Wednesday, June 14, 2023 – 11:30 a.m.**

1:30 pm

**Board of Regents Meeting (continued)
NKU, Student Union Ballroom A – Wednesday, June 14, 2023 – 1:30 p.m.**

E. Committee Report Outs

1. Audit Committee Report, Secretary of the Board of Regents (Williams)
2. Presidential Search Committee Report (Williams)

VI. Consent Agenda

F. Presidential Recommendations

1. *Academic Affairs Personnel Actions
2. *Non-Academic Personnel Actions
3. *Faculty Emeritus Status (King, Lang)
4. *Major Gifts Acceptance
5. *Naming Recommendations
6. *2024-2030 Capital Plan
7. *Faculty Handbook Amendment (3.2 Reappointment, Promotion and Tenure)
8. *Faculty Senate Constitution Revision

VII. Open Discussion

VIII. Executive Session

IX. Adjourn

Consent Agenda Items - (Items placed on the consent agenda are passed in one motion without discussion. Any Regent may request that an item be removed from the consent agenda for a separate motion by calling Tammy Knochermann in the Office of the President, 572-5191, by 2 p.m., Monday, June 12, 2023).

Persons or groups wishing to address the Board must submit a public participation request form to Tammy Knochermann (knochermann@nku.edu) in the Office of the President by 12:00 p.m., Friday, June 9, 2023. Requests will be taken on a first-come, first-served, basis.

**MINUTES OF THE REGULAR MEETING OF THE
BOARD OF REGENTS OF
NORTHERN KENTUCKY UNIVERSITY**

March 15, 2023

In Open Session

- I. **Call to Order:** Regent Rich Boehne, Chair, called the regular meeting of the Board of Regents to order at 9:07 a.m., Wednesday, March 15, 2023. This meeting was conducted as a video teleconference pursuant to KRS 61.826.
- II. **Roll Call:** Michael Baranowski, Richard Boehne, Cori Henderson, Ashley Himes, Daniel Myers, Ken Perry, Nathan Smith, Elizabeth Thompson, Andr Ward, Kara Williams, Brad Zapp.
- III. **Approval of Minutes**

Regent Michael Baranowski seconded Regent Elizabeth Thompson’s motion to approve the minutes of the January 9, 2023 Board of Regents meeting. **(Motion carried)**

Regent Cori Henderson seconded Regent Andr Ward’s motion to approve the minutes of the January 18, 2023 Board of Regents meeting. **(Motion carried)**

Regent Kara Williams seconded Regent Cori Henderson’s motion to approve the minutes of the February 10, 2023 Board of Regents meeting. **(Motion carried)**

IV. **Information Items**

A. **Report of the President**

Chair Boehne and Regents, thank you for the opportunity to speak with you this morning.

And happy Founders’ Day, everyone. NKU has come so far in 55 years to become a beacon of strength in Northern Kentucky and Greater Cincinnati, providing crucial opportunities to thousands of learners and alumni since 1968. I know you all are as proud as I am to be a part of that rich history.

Founders’ Day is more than a birthday celebration — it is a significant fundraising event for our university. Last year, thanks to more than 840 donors, this community raised \$528,915 to benefit academic programs, scholarships, student support services and student life experiences.

Today, we aim to surpass both of those numbers. All day, ambassadors will spread the message of giving through their personal networks. We have giveaways and exclusive NKU gear available as well as a web page on NKU's website dedicated to facilitating donations.

I encourage everyone to participate today, as they are able, to help us carry on our student-ready and regionally engaged mission.

It is my pleasure to introduce Ms. Holly Chason to the Board. Holly joined us last December 1, as our new executive director of Planning and Institutional Research. In just a little more than three months at NKU, Holly has already done great work leading a team that is so critical to the implementation of Success by Design and, ultimately, the success of our student-ready mission.

Holly came to us from Eastern Oregon University where she had served as the associate vice president of Enrollment Management and Institutional Effectiveness for more than seven years. Prior to that, she served in various analyst and research roles at different universities. She has a wealth of experience in defining, collecting, analyzing and disseminating institutional data to facilitate planning and continuous improvement. I am thrilled to have her with us.

Now then:

- I have been in this seat for almost two months – and it certainly has been an interesting journey.
- In that time, I have had the opportunity to meet with all of the deans, our constituents and with a few colleges and divisions.
- It is clear to me that people are passionate about NKU and they want what's best for the campus.
- It is also clear that there are concerns and trepidation about what the future holds.

As mentioned in my first presentation to the Board, my plan was to focus on three areas, and I can share a little of the work that has taken place in each of those areas.

- Stabilization—
 - Under the leadership of our CFO, Jeremy Alltop, we have already implemented or are assessing several key items, such as:
 - Assessing Scholarship Strategy and the budgetary impacts
 - Ending Carryforward Practice
 - Centralizing Receivables
 - There are several Policies Currently in the Drafting Phase
 - Policy on Policies (revised process)
 - Board Approval Policy (identifies actions requiring BoR approval)
 - Contract Signature Authority
 - Electronic Signatures
 - Minors on Campus
 - We expect that these policies will move to the next phase, which is socializing the policies across campus with constituent groups and then on to getting final approvals.

- Community—
 - With the addition of new staff and other recent events, I've heard from the faculty and staff that the campus feels disconnected.
 - To that end, I am encouraging everyone to focus on efforts to bring us together as a community.
 - Staff Congress has led the charge by hosting brown bag lunch series. All are invited and it is a perfect time to get to know others across the campus. Jeremy Alltop and I attended one and had a great time.
 - Also, the Benevolent Association, the Committee that collects funds and vacation/sick time for faculty and staff in need, held a Chili cook off yesterday. This was the first time we've held the event in over 2 years because of COVID. There were over 20 entries, and we had a great turn out. I did not know we had such talented cooks on campus!
 - I hosted Sophomore Mallory Bane as President for a Day. Mallory is an Elementary Education Pre-major along with a Special Education pre-major. I attended a class with her and had amazing time connecting with the faculty and the students.
 - As a part of our contractual relationship with Chartwells, The President's Office receives catering funds from Chartwells every year. I have decided to share these funds with VPs and deans to host community events in their areas and asked them to invite Cabinet members to those events.
 - More opportunities for engagement will be planned as we head toward the end of the semester.

- Student Success—
 - The NKU Honors College has become a national symbol for inclusive honors practices under the leadership of Dr. Jim Buss.
 - It has been cited in national publications and hailed as a national model.
 - As a reminder, our Honors College is unique and that it is not just limited only to students with high GPA's. We offer an honors college experience to any student who wants to engage. That's what makes our stats even more impressive.
 - For example, nearly 22 percent of the 2022 incoming honors class identified as URM students. Compare that to roughly 7 percent in 2018.
 - Low income and first-generation college students in honors have retention and persistence rates 20-25 percent higher than non-honors students in the same class.
 - Nearly 1 out of every 3 students in honors are the first in their families to attend college.
 - In other words, the Honors College has proven that providing access to honors, while maintaining high levels of student success, works.
 - With that in mind, it is bittersweet that I announce that Dr. Buss will be leaving NKU at the end of this semester. He has been named the new Honors College Dean at Ball State University, and I know we all wish him the best and thank him for the important and inspiring work he has done here. Thank you, Dr. Buss.

- Our Athletics APR and FGE, GSR rates continue to impress: The athletic graduation success rate (GSR) should be at or above 90%: NKU Athletics had a GSR of 90%.
 - The federal graduation rate (FGR) for athletics should be 13 percentage points above the general student body: the NKU student-athletes are 32 percentage points above the general student body FGR.
 - The academic progress rate (APR), the measure of student-athletes remaining academically eligible and NKU retaining them term to term, should be 985 or better: For the 2021-22 academic year NKU Athletics has an APR of 993.
 - Kudos to all of our student athletes.

- Despite the change in my role, we are still progressing with Success by Design. For example:
 - Four project teams have strong co-leads who are continuing to move things forward.
 - The Transfer work—which aligns with work of Moon Shot and SBD—has moved to ALPS and we have invested in two new positions.
 - This should significantly increase the number of transfer students on our campus and will provide better support to our transfer students.
 - Speaking of Moon Shot for Equity, Jason Vest will take over that work while I continue serving in the Interim President role.

As you know, the Legislative Session is in full gear and I have been busy in Frankfort.

- In early February, I, along with Chair Boehne, Eric Gentry and Carmen Hickerson, visited Frankfort to meet with legislators. I was introduced as the new interim President and we were able to provide key updates about the work here at NKU.
- On March 9, I testified to the Higher Education Budget Committee, and we provided details about our success in STEM+H programs, updated them on our financial status and gave an update on our capital and asset preservation projects. Assisted by Carmen Hickerson and Jeremy Alltop, we were able to respond to questions, and reassure the committee that NKU would not be standing still during this transitional period.
- Regarding the Performance Funding model, I have been engaged with monthly meetings with the other university presidents, CPE staff and legislators to assess the current model and its impact, and to discuss what adjustments could be made to encourage performance, but also provide funding to universities. The plan is to submit recommendations to the Legislature by December of this year.

Budget

- The budget is still top of mind for us.
- We have been busy implementing the Repositioning plan.
- The Provost and CFO will update you on the progress we have made thus far shortly.
- But I will say that this has not been without some pain as we will be separating from some of our valued faculty and modifying our programs.
- While our classes and programs may look a little different in the future, we will strive to provide the strong academic education that NKU is known for.

- We are also in the process of planning for the 2023-2024 fiscal budget and will be bringing that to you in June for approval.

While the budget is still top of mind, it has not stopped the work and progress of the institution. We are doing great things and here are just a few examples:

- Our men's basketball team won the 2023 Horizon League championship last week and will take on top-seeded Houston tomorrow night in the first round of the NCAA Tournament. The Norse and the Cougars will tip off at 9:20 p.m. in Birmingham, Alabama, with all of Norse Nation watching either in the stands at Legacy Arena or on television on TNT.

This is the fourth time in its first seven years of Division I eligibility that our men's basketball program has qualified for the NCAA Tournament, and we could not be prouder. Go Norse!

- Late last month, NKU baseball made national headlines when junior designated hitter, Liam McFadden-Ackman, hit two grand slams in the same inning and went on to hit for the cycle in NKU's victory over Western Michigan. Only one player in MLB history has hit two grand slams in the same inning and that was in 1999. Liam was even interviewed on ESPN's SportsCenter. Congratulations to Liam!
- Congratulations are in order for Dr. Jeff Zimmerman, an associate professor in the Department of Political Science, Criminal Justice and Organizational Leadership, for his selection as a Fulbright U.S. Scholar for 2023-2024.

Fulbright Scholar Awards are prestigious, and alumni include 62 Nobel Laureates, 89 Pulitzer Prize winners, 78 MacArthur Fellows, and thousands of leaders and world-renowned experts in academia and many other fields across private, public and non-profit sectors.

Dr. Zimmerman will engage with students and scholars at the University of Pecs in Hungary during fall 2023. His Fulbright Award will allow him to help university students develop and apply essential cross-cultural leadership skills to local, real-world issues, particularly with immigrant challenges resulting from the war in Ukraine.

- Recently, U.S. News and World Report ranked NKU's Master of Business Administration (MBA) program among the best in the United States. This is the fourth consecutive year that the online MBA program at the Haile College of Business appeared in this ranking. The Haile College of Business achieved its goal of a Top-100 ranking in the United States by 2023, reaching No. 99.
- Chase College of Law's W. Bruce Lunsford Academy for Law, Business + Technology was named the top law-school program in the United States for innovation and business, according to a new report by Bloomberg Law. The survey evaluated law-school programs nationwide on a variety of pillars but noted the Lunsford Academy's creative and impactful programming for students. Runners-up in the same category included Harvard

Law School, University of California College of Law, San Francisco and Fordham University College of Law.

NKU has been involved in some really out-of-this-world news recently as well.

- NASA has approved a new project, the Trans-Iron Galactic Element Recorder on the International Space Station (TIGERISS) experiment concept, to be conducted at NKU and five other universities, with the goal of better understanding which stellar processes produce which elements. Regents Professor Dr. Scott Nutter will lead a team of students at NKU in this work. This project will provide students with an opportunity to engage in cutting-edge science and experimentation, working side-by-side with some of the top researchers in the field.
- Also, groundbreaking astrophysical research conducted by NKU associate professor Dr. Dirk Grupe and colleagues at the Max-Planck-Institute for Radio Astronomy in Germany, has been accepted in the Monthly Notices of The Royal Astronomical Society and the Astrophysical Journal. The research shows that one of the universe's most massive black holes, located at the center of galaxy, nearly 5.1 billion light years away, is the size of 100 million solar masses instead of the previously believed 10 billion solar masses. These new findings have incredible implications in the future research of massive black holes.

Chair Boehne and Regents, that concludes my remarks for today.

B. Presidential Reports:

1. Facilities Management Report (Vice President for Administration & Finance/CFO Jeremy Alltop)

- a. Herrmann Science Center Expansion
- b. Fine Arts Floor Heaving and HVAC Replacement (AP)
- c. Power Plant Boiler Controls Upgrade (AP)
- d. Nunn Hall Floor Heaving/Restrooms and HVAC Renewal (AP)
- e. Replace Norse Commons Rooftop HVAC Units (AP)
- f. Replace Maintenance Building Rooftop HVAC Units (AP)
- g. Regents Hall Bleachers and Floor Replacement (AP)
- h. Fine Arts Freight Elevator Modernization (AP)
- i. Rebuild Power Plant Cooling Towers (AP)
- j. Steely Library Generator and Switchgear Replacement (AP)
- k. Maintenance Building Roof Restoration (AP)
- l. Business Academic Center and Mathematics-Education-Psychology Center Fire Alarm System Replacements (AP)
- m. Campbell Hall Return Air System Upgrade (AP)
- n. Nunn Hall Façade Repairs (AP)
- o. Kentucky and Commonwealth Halls / Emergency Generator Replacement (AP)
- p. FY 2023 Replace Flooring/Main Campus (AP)
- q. Refurbish Interior Landrum Stairwells (AP)
- r. Regents Hall Generator & Switchgear Replacement (AP)
- s. University Center Replace Switchgear (AP)

- t. Fire Alarm Cabling Upgrades (AP)
- u. Steely Library Glass Elevator Modernization
- v. NPHC Plots
- w. Concrete Sidewalk/Plaza Repairs (AP)
- x. University Suites Exterior Façade Repairs
- y. Various Upgrades at Callahan Hall

2. Research/Grants/Contracts Report (November 1, 2022 through December 31, 2022) (Provost and Executive Vice President for Academic Affairs Matt Cecil).

During the November 1, 2022 through December 31, 2022 time period, 9 grants were awarded. The total amount of money awarded was \$343,644. For the fiscal year 2022-23, the cumulative total number of grants awarded is 42 totaling \$11,358,212.

3. Fundraising Report (July 1, 2022, through January 31, 2023) (Vice President of University Advancement Eric Gentry).

The Fundraising Report summarized fundraising resources committed from July 1, 2022, through January 31, 2023, totaling \$4,215,172 in support of the university.

4. Quarterly Financial Report (Vice President of Administration & Finance/Jeremy Alltop).

The Report was reviewed by the Board of Regents Audit Committee in accordance with Article III (D) (2) of the Board of Regents Bylaws.

5. Organizational Changes Report (Vice President for Administration & Finance/CFO Jeremy Alltop).

The Division of Academic Affairs created an Organizational Unit* named Integrative Studies in the College of Arts and Sciences effective 07/01/2022.

*This is a revision to the January 18, 2023 Organizational Changes Report, in which it was incorrectly listed as a *Department*, rather than *Organizational Unit*.

C. University Reports

1. Fiscal Update & Auxiliaries

Executive Vice President for Academic Affairs Matt Cecil and Vice President for Administration and Finance and Chief Financial Officer Jeremy Alltop presented a Fiscal Update and overview of Auxiliary finances. This presentation discussed the progress of the implementation of various fiscal improvement activities and a timeline for future activities. In depth financial and operational information was provided about Parking Services, Food and Beverage Services, and Truist Arena operations. The opportunity for questions was provided.

2. Haile College of Business

Dean Hassan HassabElnaby updated the Board of Regents on recent achievements, progress on key performance indicators, enrollment trends, challenges, and opportunities for the Haile College of Business. The college has experienced rapid growth in student enrollment and credit hours, mainly due to online graduate programs, but the college continues to enhance the undergraduate experience as well with growth in experiential learning and internships. Promoting these experiences and engaging local high school students, as well as exploring new degrees and instructional delivery modes are part of the college's plans to grow future undergraduate and graduate enrollments.

At 11:30 am, Chair Boehne announced the Board would break for lunch and that the meeting would reconvene at 1:00 pm.

At 1:00 pm, Chair Boehne reconvened the meeting.

D. Committee Report Outs

Regent Kara Williams, Chair of the Presidential Search Committee, provided an update on the Presidential Search using the **attached** presentation.

Chair Boehne reviewed the Charge to the Search Committee.

Regent Williams introduced the team from WittKieffer, outlined the overall Search Process, and announced the full Search Committee membership.

V. Action Items

1. Adoption of Presidential Search Resolution

Regent Williams' motion for the Board to adopt the Resolution on the Presidential Search was seconded by Regent Nathan Smith. Chair Boehne opened the floor for discussion.

The following questions regarding the Search Process were posed, and corresponding responses recorded.

Q: Request for clarification on how this process differs from a traditional search process.

- Traditional is not easily defined when looking across the country at how searches are now being developed.
- This search is more inclusive, we have more voices early on, we are purposefully timing engagement sooner than what was done in prior searches.
- We have not set a timeline and are intentional about not setting a timeline. We are committed to phases.
- As a group we have said we will stick in any phase until we get the right applicants.
- We are committed to the right applicants and right fit.
- This search will include voices throughout, but we will respect confidentiality so we get a good applicant pool, and the candidates can be confident they will remain confidential throughout the process while getting as many representatives and stakeholders in front of them.

Q: Request for clarification on balancing of confidentiality in the pool and the openness of process. Openness in the search has been a concern for faculty and around campus in general.

- Being intentional in not talking about open vs. closed search.
- What is seen in the landscape is very much hybrid.
- Focus on keeping the best candidates in the pool, making sure we get engagement and feedback and balancing that with others realistically being able to evaluate those candidates.
- Many candidates are concerned with their names ending end up in the paper but are less concerned about meeting folks on campus.
- Charge of Leadership Team is bringing the best candidates before this Board – to keep the best candidates in the pool, engaged, interested as long as possible so the Board can decide which candidate(s) to move forward.
- We do have to be respectful of candidates’ wishes. But at the same time, by no means do I think that small group of 4, 5, 6 or 7, or even those of us around this table, in my opinion, should be alone in selecting those candidates. We need much broader input as we work through this process.

Q: Will engagement occurring in the beginning also occur in other phases?

- There will be engagement opportunities throughout the process.

Regent Elizabeth Thompson requested that everyone fill out the survey on the presidential search website and attend the open forums.

Regent Cori Henderson thanked the Regents serving on the committee.

Regent Boehne called for a Roll Call vote on Regent Williams’ motion to approve the Resolution on the Presidential Search. **(Motion carried 11 in favor 0 against).**

	YES	NO
Regent Baranowski	X	
Regent Boehne	X	
Regent Henderson	X	
Regent Himes	X	
Regent Myers	X	
Regent Perry	X	
Regent Smith	X	
Regent Thompson	X	
Regent Ward	X	
Regent Williams	X	
Regent Zapp	X	
	11	

**BOARD OF REGENTS
RESOLUTION
PRESIDENTIAL SEARCH**

WHEREAS, the Board of Regents has the responsibility to select an outstanding leader to serve as the seventh president of Northern Kentucky University;

WHEREAS, the Board wishes to create a hiring process that will identify a pool of exceptional candidates while inviting input from a diverse, thoughtful group of campus and community leaders; and

WHEREAS, a working group of regents has recommended a search process framework that the Board hereby adopts, as described below.

BE IT RESOLVED that Board of Regents establishes the Presidential Search Committee to oversee the search process on behalf of the Board and to recommend to the Board exceptional candidates to serve as the institution's seventh president.

BE IT FURTHER RESOLVED that the Board directs the Committee to conduct a nationwide search to identify a highly qualified, diverse and distinguished pool of presidential candidates, with assistance of an external search firm with extensive higher education experience.

The Committee will engage the campus during the search process, by inviting input from an advisory group whose members include campus and community leaders and through campus open forums, surveys and other appropriate means.

The Board hereby approves the charge to the Search Committee, which is attached, and authorizes the Committee to create and publish a position description and related material.

Charge to the Search Committee

The primary charge to Northern Kentucky University's Presidential Search Committee (PSC) is to provide the Board of Regents with information that will assist the Board in selecting the university's next president. Specifically, the PSC is charged to:

- 1. Conduct a national search to generate a strong pool of candidates for the presidency of Northern Kentucky University.*
- 2. Use virtual and in-person forums to solicit from various constituent groups their perspectives about the leadership needs of Northern Kentucky University.*
- 3. After careful review, reduce the pool of applicants to a reasonable number of semi-finalists.*
- 4. Gather additional information about each semi-finalist (e.g., interview data, reference checks, etc.).*
- 5. Host local visits for finalists.*
- 6. Ensure that all semi-finalists and finalists receive accurate and thorough information about Northern Kentucky University.*
- 7. Work closely with the search firm and advisory groups to assist Northern Kentucky University's presidential search.*
- 8. Carry out all responsibilities in the best interests of the university, regardless of the constituent group with which one most strongly identifies.*
- 9. Submit to the Board of Regents a list of exceptional candidates who warrant the Board's consideration to serve as NKU's next president.*

Search Committee of the Leadership Team

Dr. Marquita Barron, Director of Training & Development
Dr. Janel Bloch, Professor, English
Dr. Hassan HassabElnaby, Dean, Haile College of Business
Ashley Himes*, Regent, Student Services Coordinator at Regional School Programs
Candace McGraw, Chief Executive Officer, Cincinnati/Northern Kentucky International Airport
Julia Pohl, Sports Business & Event Management Major, Student
JT Roberts*, Owner of DDX Transport
Nathan Smith*, Vice Chair BOR, Chief Investment Officer at Flagship Communities LLC
Elizabeth Thompson, Search Vice Chair and Regent, Member at Stites & Harbison PLLC
Tom Wiedemann*, NKU Foundation President, President and CEO of AAA Club Alliance
Kara Williams*, Search Chair and Secretary of BOR, Owner The Marketing Collective
Brad Zapp, Regent, Managing Director of Connetic Ventures

*Alumni

Advisory Board of the Leadership Team

Rensha Allen*, Black Alumni Council President, Allstate Agency
Brandon Billiter*, Director of Student Account Services
Mike Borchers*, Local Superintendents Advisory Council, Superintendent Ludlow City Schools
Dr. David Childs, Associate Professor, College of Education
Brent Cooper, President, NKY Chamber of Commerce
Dr. Charlisa Daniels, Associate Professor, Chemistry & Biochemistry
Dr. Jacqueline Emerine, Associate Professor, Communication
Dr. John Farrar, Faculty Senate President, Associate Professor, Chemistry & Biochemistry
Dr. Fernando Figueroa, President, Gateway Community & Technical College
Lauren Goodwin*, Chase Law Student
Staci Green*, Director of IT Support Services, President of SAFE
Karen Mefford*, Interim Comptroller
Darryl Peal, Chief Diversity Officer
Steve Pendery, Campbell County Judge Executive
Dr. Sandra Spataro, Professor of Management, College of Business
Jennifer Sheffel*, Alumni Council President, President and CEO at Summit ActionCOACH
Steve Slone*, Staff Congress President, Manager of Mail and Copy Services

*Alumni

2. **Academic Commons**

Provost Matt Cecil briefed the Board on the recommendation regarding the creation of the Academic Commons.

Provost Cecil then fielded questions from the Board.

Regent Michael Baranowski seconded Regent Kara Williams' motion to approve the creation of the Academic Commons at Northern Kentucky University. **(Motion carried).**

**BOARD OF REGENTS
RESOLUTION
CREATION OF THE ACADEMIC COMMONS**

WHEREAS, the University currently operates many academic support services units across campus;

WHEREAS, consolidation of these units into a single, centralized location and resource will enhance student success, improve communication between support units, and foster a sense of community on campus;

WHEREAS, the Board of Regents has the authority to establish centers, institutes, and similar University academic units; and

WHEREAS, the proposed Academic Commons will significantly enhance the academic support resources that the University offers to its students.

BE IT RESOLVED that the Board of Regents approves the creation and establishment of the Academic Commons at Northern Kentucky University.

3. Lease of Civic Centre Building

Vice President for Administration and Finance Jeremy Alltop provided background to the Board on the Civic Centre property and the proposal from the Kentucky Division of Real Properties to utilize the space to house a Northern Kentucky Medical Examiner's office.

VP Alltop then fielded questions from the Board.

Regent Elizabeth Thompson seconded Regent Andr  Ward's motion to approve the proposed lease of the Civic Center building to the Justice and Public Safety Cabinet and authorized the President to negotiate further reasonable terms and execute an appropriate lease and other documents necessary to accomplish the transaction. **(Motion carried.)**

**BOARD OF REGENTS
RESOLUTION
LEASE OF CIVIC CENTER BUILDING**

WHEREAS, Northern Kentucky University owns the two-story building located at 175 Johns Hill Road, known as the Civic Center building, which has been vacant since 2010 and has no foreseeable University use;

WHEREAS, the Commonwealth of Kentucky, through the Justice and Public Safety Cabinet, has expressed interest in a long-term master lease of the Civic Center for an initial term of twenty-five years, plus a ten-year renewal, at market-based rental rates;

WHEREAS, to facilitate the renovation, the University would contribute up to \$3.75 million in funds toward design and construction costs, with any excess renovation costs to be the responsibility of the Justice and Public Safety Cabinet; and

WHEREAS, pursuant to KRS 164A.575(8) and other applicable authority, the Board of Regents may authorize the lease of University real property; and

WHEREAS, the transaction described herein is in the best interests of the University.

BE IT RESOLVED that the Board of Regents approves the proposed lease of the Civic Center building to the Justice and Public Safety Cabinet and authorizes the President to negotiate further reasonable terms and execute an appropriate lease and other documents necessary to accomplish the transaction.

VI. Presidential Recommendations:

Consent Agenda Items: A motion was made by Regent Daniel Myers and seconded by Regent Michael Baranowski to approve the Presidential Recommendations as listed; F-1 through F-11. **(Motion carried)**

1. Academic Affairs Personnel Actions:

The following academic affairs personnel actions received approval by the Board of Regents:

a. Faculty Appointments:

Todd Edwards, assistant professor in Theatre, in the School of the Arts, College of Arts and Sciences effective August 14, 2023; **Emily Detmer-Goebel**, Director, General Education and Assessment effective January 1, 2023; **Laura Menard**, lecturer in the W. Frank Steely Library, effective February 1, 2023; **Nikk Pilato**, assistant professor in Music, in the School of the Arts, College of Arts and Sciences effective August 14, 2023.

b. Transitions:

Catherine “Gannon” Tagher from Assistant Vice Provost for Advising and First-Year Experience to Interim Dean of the College of Health Professions in the College of Health and Human Services effective January 1, 2023.

c. Departures:

Danielle Kelly, part-time faculty in the W. Frank Steely Library, effective December 31, 2022.

2. Non-Academic Personnel Actions:

The following categories of non-academic personnel actions which occurred between September 30, 2022 and December 1, 2022 received approval by the Board of Regents:

Activations/Rehires; Reassignments, Reclassifications; Title/Status Changes, Promotions; Transfers; Contract/Temporary/Student to Regular & Regular to Contract; Departures; Retirements; Administrative/Executive.

3. Reappointment, Promotion and Tenure:

The Board of Regents approved recommendations on reappointment, promotion and tenure.

4. Faculty Emeritus Status:

Emeritus status for the following individuals received Board of Regents approval:

Jennifer Smith, professor in the W. Frank Steely Library, effective June 30, 2023; **Lynne Smith**, professor in the Department of Teacher Preparation and Educational Studies, College of Education, effective May 2023.

5. Honorary Degree (Aftab Pureval)

The Board of Regents approved that The Honorable Aftab Pureval receive an Honorary Doctor of Laws Degree.

6. Honorary Degree (Richard “Dick” Murgatroyd)

The Board of Regents approved that Mr. Richard “Dick” Murgatroyd receive an Honorary Doctor of Education Degree

7. Organizational Chart Updates:

The Board of Regents approved the organizational chart, which reflects all NKU Administrative updates through March 15, 2023.

8. Major Gifts Acceptance:

The Board of Regents accepted contributions totaling **\$530,000.00** received by the NKU Foundation Inc. for the benefit of Northern Kentucky University during the period December 1, 2022, through January 31, 2023.

9. Naming Actions:

The Board of Regents approved the following naming actions:

- i. The naming of an endowed scholarship for students who have declared a major or minor in the Department of English or are taking a study abroad approved by the department. “English Study Abroad Endowed Scholarship”
- ii. The naming of an endowed scholarship for students enrolled in the Salmon P. Chase College of Law who demonstrate high academic promise with a preference for students from Eastern Kentucky. “George Fletcher Endowed Scholarship”
- iii. The naming of a scholarship that will support students with a declared STEM major within the College of Arts and Sciences. The scholarship will provide support for the summer semester. “Wieneke Summer Scholarship in STEM”
- iv. The naming of an endowed LIFT scholarship to support students pursuing studies in physics with a preference for students pursuing studies in astronomy. “Hawkins Endowed Scholarship in Physics”
- v. The naming of an endowed LIFT scholarship to support students who are music majors with a preference for students who are serving the Music Preparatory program as teaching assistants or junior instructors. “Hawkins Endowed Scholarship in Music”

10. External Audit Firm:

The Board of Regents authorized the administration to enter into a contract with the audit firm of Dean Dorton, LLC for the annual audit of the University’s financial records for the fiscal year ending June 30, 2023.

**BOARD OF REGENTS
RESOLUTION
EXTERNAL AUDIT FIRM**

WHEREAS, Kentucky law and the Bylaws of the Board of Regents require that an independent external auditor complete a financial audit of Northern Kentucky University each year;

WHEREAS, the University's most recent contract with an external audit firm has expired, and the University has conducted a competitive process to identify a new audit firm;

WHEREAS, based on that process, the Audit and Compliance Committee of the Board has recommended that Dean Dorton, LLC, serve as the University's external audit firm for up to four years.

BE IT RESOLVED that the Board of Regents approves selection of Dean Dorton, LLC, to serve as the external audit firm for Northern Kentucky University and authorizes the President to sign appropriate contracts to retain the firm.

11. Transfer of Sewer Line:

The Board of Regents approved the transfer of the NKU-owned 12" sanitary sewer line that extends along University Drive and Three Mile Road to Sanitation District #1 (SD1).

**BOARD OF REGENTS
RESOLUTION
TRANSFER OF SEWER LINE**

WHEREAS, Northern Kentucky University owns a sanitary sewer line, constructed in 1982, that serves campus and runs approximately 5,260 feet along University Drive and Three Mile Road;

WHEREAS, the University currently is responsible for maintenance and repair of the sewer line, along with associated costs, and would be responsible for future necessary line overhauls and possible failures;

WHEREAS, Sanitation District #1, a public sewer utility with responsibility for sanitary and storm sewer service in northern Kentucky, has offered to assume ownership of and responsibility for the University sewer line, with a nominal payment from the University to cover the cost of short-term minor repairs; and

WHEREAS, the proposed transaction will allow the University to avoid costs and liabilities and is in the best interests of the University.

BE IT RESOLVED that the Board of Regents approves the conveyance of the sewer line described herein and authorizes the President to execute all documents necessary to accomplish the transaction, including easements reasonably required by Sanitation District #1 to access and perform related activities regarding the sewer line.

VII. Open Discussion: No topics we brought forward for discussion.

VIII. Executive Session:

Regent Michael Baranowski seconded Chair Boehne's motion to enter into executive session pursuant to KRS 61.810(1)(c) to discuss proposed or pending litigation and KRS 61.810 (f) to discuss a potential personnel appointment. (**Motion carried**). Open meeting recessed at 1:44 pm.

IX. Open Meeting Reconvenes:

At 2:44 p.m., Executive Session concluded, and the regular meeting was reconvened. No other matters were discussed.

X. Adjournment:

Having no other business to come before the Board, at 2:43 p.m., Regent Michael Baranowski seconded Chair Boehne's motion to adjourn. (**Motion carried**)

Signature on File

Tammy KnocheImann
Executive Assistant to the President and
Secretary to the Board of Regents

Signature on File

Kara Williams
Secretary of the Board of Regents

I, Kara Williams, Secretary of the Board of Regents of Northern Kentucky University, certify that the foregoing is a true copy of the minutes of the meeting held on March 15, 2023, and that such matters are still in force and effect.

FACILITIES MANAGEMENT REPORT

1. Herrmann Science Center Expansion

This project envisions construction of additional teaching and research labs in biology, chemistry, biochemistry, physics, geology and engineering technology in an 87,000 square foot addition to the 175,131 square foot Dorothy Westerman Herrmann Science Center. The project may be an addition or it could be a freestanding building adjacent to the existing Science Building. The budget includes funding to undertake limited renovations in the existing building. Programing includes moving CINSAM and Kentucky Center for Mathematics into the building. The project may include implementation of stand-alone hot water or geothermal heating for this building. The program verification phase was completed in February and schematic design is underway.

Architect: Omni Architects

Engineers: CMTA/Brown+Kubican/Kleingers

Contractor: TBD

Scope: \$79,900,000

Fund Source: State Bonds

Anticipated Completion: Fall 2026

2. Norse Hall – Freeze Damage Repairs

During the December 2022 freeze event, sprinkler lines in Norse Hall froze due to extreme temperatures. Seven apartments, an office and storage room in the building were impacted. State Risk will be paying for repair of all damages. The contract for the repairs was awarded to Radius Construction and work began in May. An August completion is planned.

Architect: Hub + Weber

Contractor: Radius Construction

Scope: \$152,865

Fund Source: Insurance Reimbursement

Anticipated Completion: Summer 2023

3. University Suites – Freeze Damage Repairs

In December 2022, extreme temperatures caused freezing of water and sprinkler lines in University Suites. Due to several issues to be addressed and funded in a separate project, the building's boilers would not stay online, resulting in loss of heat in the building. State Risk has agreed to pay for repair of all damages. 26 of 99 suites in the building were impacted, as well as some hallways and public areas. The contract for these repairs was awarded to Trade 31 and work started in May with an anticipated completion in August.

An allocation of \$150,000 from AP funds has also been added to the project, to allow the contractor to address various other conditions and issues that exist in these areas.

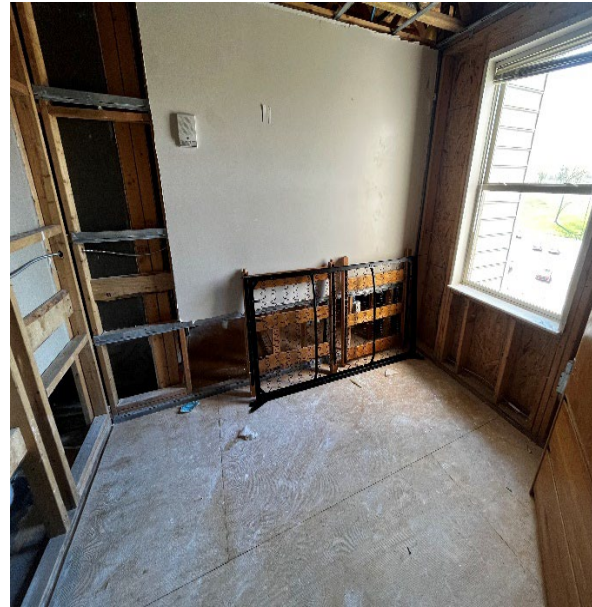
Architect: Hub + Weber

Contractor: Trade 31

Scope: \$690,000 (Insurance Reimbursement) and \$151,000 (AP Funds)

Fund Source: For AP Funds Amount: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Summer 2023



University Suites, Typical Damaged Suite

4. University Suites - Replace Boilers and Thermostats

The boilers in University Suites are at the end-of-life and will be replaced. These boilers are oversized, inefficient, and difficult to keep on-line. New boilers will be right-sized for the building load. This project is out to bid. It is hoped the boilers are readily available and that installation can be completed prior to heating season.

Thermostats throughout the building will be upgraded. Existing thermostats are residential, low-tech type. New thermostats will allow remote monitoring of room temperatures by Power Plant staff, with alarms if the temperatures drop too low. Schneider Electric will supply the thermostats and perform programming work. NKU electricians will install the thermostats and associated communications wiring. Thermostat work is estimated to be completed in August.

Engineer: CMTA

Contractor: NKU Electricians and Schneider Electric (Thermostats); TBD (Boilers)

Scope: \$275,000

Fund Source: NKU Bonds – Supported by Housing Bond Revenue

Anticipated Completion: Fall 2023

5. Fine Arts Floor Heaving and HVAC Replacement (AP)

This Asset Preservation project includes demolition/reconstruction of 13,000 square feet of heaved floor slab on the first floor of the Fine Arts Center; installation of a new fire alarm system; and, total replacement of the building's HVAC system. An additional scope of work for demolition/replacement of stage rigging is out to bid.

Bids were opened on May 16 and construction will begin in June 2023. The first floor section of the original part of the Fine Arts building, including Corbett Theater and other theater spaces, will be closed for the 2023-2024 academic year. Much effort has been expended by SOTA and the NKU Labor Crew to prepare for the renovation; all items in these areas was packed and stored. Theater will function from Campbell Hall and will schedule 2023-2024 performances on campus at the Digitorium and Covington's Carnegie Theatre.

The first floor renovation work is expected to be complete in summer 2024. Many HVAC system components have a 12-month or longer lead time. As a result, much of the HVAC work will begin in summer 2024 and continue during the 2024-2025 academic year.

Architect: Luminaut

Engineers: CMTA, THP and Geotechnology

Contractor: TBD

Scope: \$13,240,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: August 2025



Small Prop Storage Room



Corbett Stage False Floor (installed by SOTA to create a flat surface for safety) being Dismantled

6. Nunn Hall Floor Heaving/Restrooms and HVAC Renewal (AP)

This Asset Preservation project includes demolition and reconstruction of 8,000 square feet of heaved floor slab on the first floor of Nunn Hall. The scope also includes replacement of restrooms on all five floors and upgrades to the HVAC system.

Bids were opened on May 16 and construction will begin in June 2023. The first floor of Nunn Hall will be closed for the 2023-2024 academic year. All building occupants and users will access the building at the second floor (plaza) level during construction.

The first floor renovation work will be complete in summer 2024. Many HVAC system components have a 12-month or longer lead time. As a result, much of the HVAC work will begin in summer 2024 and will continue during the 2024-2025 academic year.

Architect: Luminaut

Engineers: CMTA, THP and Geotechnology

Contractor: TBD

Scope: \$8,800,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: August 2025

7. Power Plant Boiler Controls Upgrade (AP)

Asset Preservation funds were used to replace obsolete dampers, controls, linkages and valves on winter steam boilers #2 and #3, resulting in increased energy efficiency and reliability. This work was completed on schedule.

Contractor: Ware

Scope: \$380,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Completion: Spring 2023

8. Replace Norse Commons Rooftop HVAC Units (AP)

The Asset Preservation pool will fund replacement of Norse Commons rooftop cooling/heating units. They are in poor condition and overdue for replacement. An August 2023 delivery is expected and installation will follow.

Contractor: Trane

Scope: \$350,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Fall 2023

9. Replace Maintenance Building Rooftop HVAC Units (AP)

Maintenance Building rooftop HVAC units are in poor condition, increasingly unreliable, and overdue for replacement. Delivery is expected in October 2023. Installation is out to bid.

Contractor: TBD

Scope: \$175,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: December 2023

10. Fine Arts Freight Elevator Modernization (AP)

Electrical and mechanical components in the Fine Arts freight elevator are worn and misaligned, effecting reliability and consistency of performance, resulting in intermittent malfunctions. Currently, this elevator will function on floors 2-4 only. To ensure reliability and safe operation this elevator requires modernization. This project is currently out to bid.

Engineer: PEDCO Engineering/IMEG

Contractor: TBD

Scope: \$380,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Fall 2024

11. Regents Hall Bleachers and Floor Replacement (AP)

The original, bench-style bleachers on the south side of Regents Hall were in poor condition, while the playing floor dates to the early 1970s and was overdue for replacement.

Cincinnati Floor is making good progress with installation of the new floor. Upon completion, new bleachers will be installed. A summer 2023 completion is anticipated.



New Playing Floor at Regents Hall, May 8, 2023 Progress Photo

Architect: Elevar

Contractor: Cincinnati Floor, SECO Electric, Atlas Companies (Hussey Seating)

Scope: \$600,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Summer 2023

12. Rebuild Power Plant Cooling Towers (AP)

Six (6) Power Plant cooling towers were rebuilt using Asset Preservation funds. Scope of work included removal and replacement of all fill media, including cleaning and sealing of the towers. This was a critical deferred maintenance need and is complete.

An additional improvement designed to extend the life of existing equipment is underway. Variable frequency drives are being installed on four of the 12 cooling towers and this work is scheduled for a summer 2023 completion.

Contractor: ServiceTech

Scope: \$626,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Summer 2023

13. Steely Library Generator and Switchgear Replacement (AP)

Steely Library's generator is at the end of its useful life and will be replaced. The generator provides critical back-up power in the event of a power outage. It is scheduled to ship in January 2024 and installation will follow.

The switchgear portion of the project is in the bidding phase. Installation will be scheduled once a delivery date is confirmed.

Engineer: KLH Engineers (Switchgear)

Contractor: TBD

Scope: \$350,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: TBD

14. Kentucky Hall Transformer and Water Heater (AP)

This project will replace Kentucky Hall's main pad-mounted electrical transformer. The transformer is rusted and in very poor condition. The water heater is leaking. Both the transformer and water heater are showing signs of failure and need to be replaced.

Quotes for the transformer have been received and are under evaluation. Once ordered, the transformer will have a 58-60 week delivery time frame. The water heater has been awarded to Schmidt Plumbing and is anticipated to be completed by August 15, 2023.

Contractor: Schmidt Plumbing (Water Heater)

Scope: \$135,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Summer 2024

15. Replace Steel Gas Lines (AP)

As new buildings have been constructed on campus in the last 10-12 years, a percentage of older steel natural gas piping has been replaced with new, more durable plastic piping. The remaining steel gas lines are subject to corrosion and leaks. This project provides funding to address the areas of highest concerns. Replacement of these older lines will ensure a safe and reliable gas supply to the university. This project is currently in the bidding phase.

Contractor: TBD

Scope: \$500,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Summer 2024

16. Underground Water Valves (AP)

Numerous water valves within the campus underground water system failed during a water main break last fall. The failed valves resulted in a major water disruption throughout campus. This project will strategically replace underground isolation valves to allow repairs with fewer water disruptions. This project is currently in the bidding phase.

Contractor: TBD

Scope: \$225,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Fall 2023

17. Maintenance Building Roof Restoration (AP)

The Maintenance Building roof was showing signs of stress and had minor leaks. This project restored the roof by replacing insulation where necessary and installing a new protective membrane and gravel. The roof has a 10-year warranty. This project is complete.

Contractor: WTI-Tremco

Scope: \$540,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Spring 2023

18. Kentucky and Commonwealth Halls / Emergency Generator Replacement (AP)

The emergency generator serving Kentucky and Commonwealth Halls is original (1982) and is beyond its useful life. The generator provides critical back-up power in the event of a power outage. A November 2023 delivery for the generator is expected.

Contractor: TBD

Scope: \$105,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Winter 2023

19. Business Academic Center and Mathematics-Education-Psychology Center Fire Alarm System Replacements (AP)

The fire alarm system and devices in these two buildings are in critical need of replacement. This project includes installation of “smart” devices that will bring the systems in both buildings up to code. This is a critical life safety project. Work will begin once building permits have been approved.

Contractor: Ohio Valley Electric/IPS

Scope: \$540,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Fall 2024

20. Campbell Hall Return Air System Upgrade (AP)

The return air system in Campbell Hall is in poor condition. New equipment will ensure proper airflow, enhance indoor air quality and improve occupant comfort. Design is complete and this project is in the bidding phase.

Engineer: CMTA

Contractor: TBD

Scope: \$450,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Winter 2023

21. Nunn Hall Façade Repairs (AP)

The exterior concrete façade of Nunn Hall has a variety of condition issues which are overdue for attention. The project includes condition assessment by a forensics structural engineer, and completion of recommended repairs, caulking, sealing and waterproofing as may be required. This project is in the design phase.

Engineer: THP Limited, Inc.

Contractor: TBD

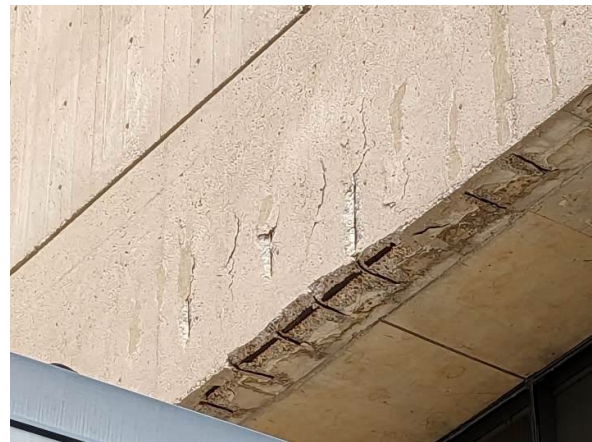
Scope: \$450,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Spring 2024



Spalled concrete slab edge/exposed rebar



Concrete vertical surface spalling

22. Nunn Hall Roof Restoration (AP)

The Nunn Hall roof is at the end of its life and overdue for restoration. Roof restoration, rather than complete replacement, extends roof life, saves resources, reduces replacement costs by up to 50%, and reduces landfill materials up to 10%, among other benefits. The installation contract was awarded to WTI-Tremco and work will be scheduled in the fall.

Contractor: WTI-Tremco

Scope: \$440,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Winter 2023

23. FY 2023 Replace Flooring/Main Campus (AP)

Interior flooring at main campus buildings is to be replaced based on assessments of existing conditions including safety, deterioration, damage and age. Replacements will be spread across campus. Work under contract to complete this summer will use about half the funds in areas of the Administrative Center, University Center, and the Mathematics-Education-Psychology Center. Additional flooring replacement will be planned for FY24.

Contractor: Spectra Flooring

Scope: \$150,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: August 2024

24. Refurbish Interior Landrum Stairwells (AP)

The interior of Landrum's two stairwells will be refurbished this summer. Work includes wall and handrail repair/paint, ceiling removal/replacement, and HVAC and lighting replacement. Construction began with the west stair in May and upon completion will continue in the east stair. All work will be completed prior to the start of the fall 2023 semester.

Contractor: Seco Electric; PPD Painting; ElitAire

Scope: \$345,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Summer 2023

25. Regents Hall Generator and Switchgear Replacement (AP)

Regents Hall's emergency generator and switchgear are original to the building (1972) and in critical need of replacement. The generator provides critical back-up power in the event of a power outage. The generator is scheduled to ship in November 2023. The switchgear is currently out to bid. Installation will be scheduled once a delivery date is confirmed.

Engineer: KLH (Switchgear)

Contractor: TBD

Scope: \$625,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: TBD

26. University Center Replace Switchgear (AP)

The switchgear in the University Center, original to this 1977 building, is beyond its useful life expectancy and needs to be replaced. Design of the switchgear is complete and is currently out to bid. Installation will be scheduled once a delivery date is confirmed.

Engineer: KLH Engineers

Contractor: TBD

Scope: \$330,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: TBD

27. Steely Library Glass Elevator Modernization

Steely Library's glass elevator requires modernization to ensure reliability and safe operation. The electrical and mechanical components are worn and misaligned, affecting reliability and consistency of performance, resulting in intermittent malfunctions. This project was awarded to Murphy Elevator in May 2023.

Engineers: PEDCO Engineering/IMEG

Contractor: Murphy Elevator

Scope: \$395,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Summer 2024

28. Concrete Sidewalk/Plaza Repairs (AP)

This project encompasses various concrete repairs and replacements to exterior concrete plazas, stairs, retaining walls, etc. Work will occur in various areas of campus and is scheduled to begin in summer 2023.

Contractor: TBD

Scope: \$500,000

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Summer 2024

29. Roadway Pavement Repairs (AP)

This project includes various repairs and repaving of campus streets. Phase one of this project has been awarded to Riegler Blacktop at a cost of \$150,537 and includes Norse Circle from Campbell Drive to Norse Commons; University Drive from Nunn Drive roundabout to Campus Drive; and, the asphalt area of Central Receiving. Work will begin this summer.

Contractor: Phase One – Riegler Blacktop

Scope: \$800,000 (\$150,537 under contract)

Fund Source: AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Summer 2024

30. Soccer Stadium Improvements

This project is a donor funded re-design of the Soccer Stadium Founders Room, to be re-named The Jeanna Goettelman Funk Suite. Work includes new finishes and a vibrant, energetic environment to enhance the spectator experience. The project also includes installation of air conditioning in the soccer team locker rooms (spaces that previously did not have air conditioning). Construction began in May.

Architect: Hub + Weber

Contractor: Schrudde & Zimmerman, Alpha Energy Solutions

Scope: \$350,000

Fund Source: Donor Funds

Anticipated Completion: August 2023



Artist Rendering of Jeanna Goettelman Funk Suite



Artist Rendering of Jeanna Goettelman Funk Suite

31. NPHC Plots

The NKU chapter of the National Pan-Hellenic Council, the governing body for the nine historically African American collegiate Greek-lettered organizations, is working to create a monument to honor the chapters currently on campus while acknowledging the Divine Nine of the National Pan-Hellenic Council.

Brownstone Design led the design process, which included student input. The site located on the north side of the Student Union near the West Quad. Dedicatory pavers and bricks are installed. The permanent metallic banners are in place and landscaping is complete. The granite monument, the last piece of the Plot's design, is in process of being cut and etched. A late summer 2023 completion date is anticipated.

Design: Brownstone Design

Contractor: Tumlin

Scope: \$45,000

Fund Source: Innovation Challenge Funds/Donor Funds/Student Affairs

Anticipated Completion: Summer 2023



Newly installed pavers



New Banners

32. University Suites Exterior Façade Repairs

A façade condition assessment of University Suites has been completed, confirming water infiltration issues. Repairs will include removal and reinstallation of cast stone sills to allow installation of new through-wall flashing; sealant replacement; curtain wall, vinyl siding and masonry repairs and cleaning; and, repairs to address an isolated area of foundation settlement. This project is currently in the bidding phase.

Engineer: THP

Contractor: TBD

Scope: \$450,000

Fund Source: NKU Bonds – Supported by Housing Bond Revenue

Anticipated Completion: Fall 2023

33. Various Upgrades at Callahan Hall

Bond funds and housing operating funds have been used to accomplish various upgrades at Callahan Hall:

- 1) Completed: Interior painting.
- 2) Completed: Removal of poor condition flooring in the stairwells and repair and sealing of concrete stair treads.
- 3) Completed: Renovation of the building's main entrance at H-Wing first floor to improve functionality and aesthetics of the entry experience. The adjacent and vacant room H102 is now a 24x7 fitness center for the East Village and a new reception desk and lobby has been installed at the entry. In addition, 14 sets of double doors to resident wing levels 2 and 3 were replaced due to the doors' existing condition.
- 4) Completed: Removal and refinishing of basement polished concrete floors. Basement corridors provide access to student laundry facilities, bike storage, and multi-purpose media room.

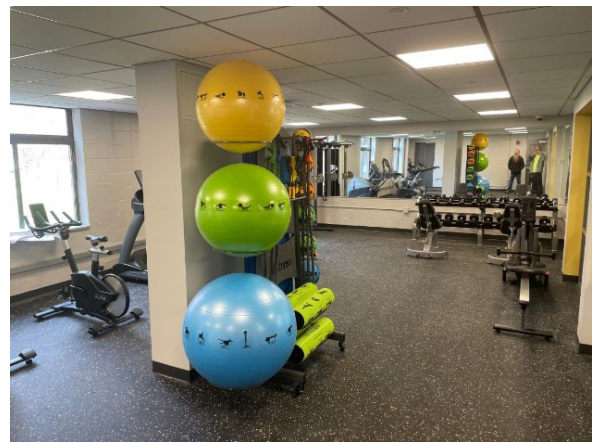
Design: In-House, CMTA, Brown+Kubican, Hub+Weber, THP

Contractors: Radius Construction (Wing Door Replacement); Spectra Flooring (Stairwells, Basement Floor); Winner's Circle Painting (Interior Painting); and, Schrudde Zimmerman (H-Wing Renovation)

Scope: \$897,000

Fund Source: Housing Bond Funds/Housing Net Position

Completion: Spring 2023



H-Wing Renovation, May 2023

OFFICE OF RESEARCH, GRANTS, AND CONTRACTS REPORT

The attached report lists the grants awarded, with the amount awarded for each grant, for NKU faculty and staff for January 1, 2023, through March 31, 2023, for Fiscal Year 2022-23:

- During the January 1, 2023 through March 31, 2023 period, **16** grants were awarded. The total amount of money awarded was **\$267,723**.
- For the fiscal year 2022-23, the cumulative total number of grants awarded is **58** totaling **\$11,625,935**.

Northern Kentucky University
Office of Research, Grants and Contracts (RGC)
Grants Awarded Funding: January 01, 2023 - March 31, 2023
PRELIMINARY REPORT
FY 2023

<u>Category</u>	<u>Type</u>	<u>College/Administrative Office</u>	<u>Project Title</u>	<u>Sponsor</u>	<u>Sponsor Total</u>
		<u>Department</u>			
		<i>Administration</i>			
Student Support	New	Athletics Business & Finance	Student-Athlete Mental Health Initiatives	Horizon League - Athletic Conference	\$50,000
		<i>College of Arts & Sciences</i>			
Basic Research	New	Chemistry	ACS Student Communities Professional Meeting Grant	American Chemical Society	\$500
Basic Research	New	Mathematics & Statistics	NoYell-n-HearWell: Better Hearing Testing, and Cheaper Hearing Aids	KYNETIC	\$40,625
Basic Research	Continuation	Physics, Geology & Engineering Technology	Milky Way Mapper (2023 Renewal)	Astrophysical Research Consortium	\$22,148
Basic Research	New	Physics, Geology & Engineering Technology	SuperTIGER-2: Data Analysis and Interpretation, Payload Recovery, and Assessment for Future Flights	Washington University in St. Louis (FFT NASA)	\$23,367
Basic Research	New	Physics, Geology & Engineering Technology	The Trans-Iron Galactic Element Recorder for the International Space Station, TIGERISS, an Exceptional Nucleosynthesis Pioneer	Washington University in St. Louis (FFT NASA)	\$18,544
Other	Continuation	Center for Integrative Natural Science & Mathematics (CINSAM)	Kentucky FIRST LEGO League (22)	University of Kentucky Research Foundation (FFT NASA)	\$25,000
		<i>Chase College of Law</i>			
Basic Research	New	Chase College of Law	All Rise	KY Bar Association	\$5,000
		<i>College of Health & Human Services</i>			
Other	New	Social Work	Bingocize CMP Project	University of Kentucky Research Foundation	\$39,600
		<i>College of Informatics</i>			
Basic Research	New	Business Informatics	IPA VA 2023	Eastern Oklahoma VA Healthcare System	\$2,342
Basic Research	New	Business Informatics	IPA VA 2023	Eastern Oklahoma VA Healthcare System	\$1,171
Basic Research	New	Computer Science	Accessibility, Sustainability, and Entrepreneurship: Co-Designing solutions with students with disabilities	VentureWell (E-Team Grant)	\$30,000
		<i>Enrollment & Degree Management</i>			
Public Service	New	VRS	Green Zone Brigadge Day	Kentucky Department of Veteran Affairs	\$2,961
		<i>Graduate Education, Research & Outreach</i>			
Basic Research	Continuation	Scripps	Mayerson Academy Student Philanthropy Class	Greater Cincinnati Foundation	\$2,000
		<i>Health Innovation Center</i>			
Basic Research	New	Institute for Health Innovation	State FY23 General Funds	Northern Kentucky Agency for Substance Abuse Policy	\$3,500
		<i>Student Affairs</i>			
Basic Research	New	Student Health	Warrior Run 2023	IN5	\$965
Total Number of Awards This Period: 01/01/2023 - 03/31/2023			16	Total Funds Awarded	\$267,723
<i>Cumulative FY 2023</i> Total Number of Awards: 07/01/2022 - 3/31/2023			58	<i>Cumulative FY 2023</i> Total Funds Awarded	\$11,625,935

REPORT: FUNDRAISING RESOURCES

The following Fundraising Report summarizes fundraising resources committed from July 1, 2022, through April 30, 2023, totaling \$5,284,617 in support of the university.

The report includes:

1. Resources in support of the colleges, Academic Affairs and University Designated programs, Steely Library, Norse Athletics, Institute for Health Innovation/Health Innovation Center, and Student Affairs.
2. Resources for Fiscal Year 2023.

FY23 Fundraising Resources Through 04/30/23	
Designation	FY 2023 at 04/30/2023
Academic Affairs/Univ. Designated	\$431,506
Athletics	\$425,214
Chase College of Law	\$1,716,444
College of Arts and Sciences	\$531,957
College of Education	\$92,659
College of Health and Human Services	\$801,592
College of Informatics	\$794,749
Haile College of Business	\$357,227
Honors College	\$26,456
Institute for Health Innov./Health Innov. Ctr.	\$3,097
Steely Library	\$25,269
Student Affairs	\$78,447
Total	\$5,284,617

NORTHERN KENTUCKY UNIVERSITY

QUARTERLY FINANCIAL REPORT

FOR THE PERIOD JULY 1, 2022 THROUGH MARCH 31, 2023

Northern Kentucky University
Quarterly Financial Report

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Northern Kentucky University
A Component Unit of the Commonwealth of Kentucky
Statements of Net Position
As of March 31, 2023 and 2022
(in thousands)

	2023	2022
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 98,268	\$ 96,576
Notes, loans and accounts receivable, net	12,930	34,487
Lease receivable	240	-
Other current assets	2,500	2,322
Total current assets	113,938	133,385
Noncurrent Assets		
Cash and cash equivalents	15,768	29,338
Investments	14,481	15,630
Notes, loans and accounts receivable, net	1,048	1,122
Lease receivable	10,012	-
Right to use lease asset, net of amortization of \$500	725	-
Pension prepaid future service	19,284	23,446
OPEB asset	41	-
Capital assets, net	356,399	366,591
Other noncurrent assets	401	333
Total noncurrent assets	418,159	436,460
Total assets	532,097	569,845
DEFERRED OUTFLOWS OF RESOURCES		
Bond refunding loss	1,555	1,913
Pension and OPEB	650	811
Total deferred outflows of resources	2,205	2,724
LIABILITIES		
Current Liabilities		
Accounts payable and accrued liabilities	16,584	16,434
Unearned revenue	1,237	1,345
Lease liabilities-current portion	1	-
Long-term debt-current portion	1,051	1,036
Other long-term liabilities-current portion	251	348
Total current liabilities	19,124	19,163
Noncurrent Liabilities		
Deposits	42	41
Lease liabilities	676	-
Long-term debt	308,381	323,868
Other long-term liabilities	673	684
Net pension and OPEB liability	1,601	2,321
Total noncurrent liabilities	311,373	326,914
Total liabilities	330,497	346,077
DEFERRED INFLOWS OF RESOURCES		
Service agreements	2,299	2,320
Lease inflows	10,085	-
Pension and OPEB	715	185
Total deferred inflows of resources	13,099	2,505
NET POSITION		
Net investment in capital assets	244,238	247,578
Restricted		
Nonexpendable	7,616	7,616
Expendable	14,052	9,834
Unrestricted	(75,200)	(41,041)
Total net position	\$ 190,706	\$ 223,987

Northern Kentucky University
A Component Unit of the Commonwealth of Kentucky
Statements of Revenues, Expenses and Changes in Net Position
For the Quarters Ended March 31, 2023 and 2022
(in thousands)

	2023	2022
OPERATING REVENUES		
Student tuition and fees (net of scholarship allowances of \$34,138 in 2023 and \$33,273 in 2022)	\$ 121,285	\$ 122,211
Federal grants and contracts	3,387	2,886
State and local grants and contracts	2,674	1,619
Nongovernmental grants and contracts	2,460	2,350
Sales and services of educational departments	2,723	2,719
Auxiliary enterprises		
Housing and food service (net of scholarship allowances of \$760 in 2023 and \$741 in 2022)	8,385	7,418
Other auxiliaries	2,729	2,676
Other operating revenues	7,544	7,817
Total operating revenues	151,187	149,696
OPERATING EXPENSES		
Educational and general		
Instruction	76,255	74,723
Research	2,259	2,330
Public service	9,161	7,046
Libraries	4,722	4,974
Academic support	16,654	15,096
Student services	18,511	18,375
Institutional support	29,250	26,507
Operation and maintenance of plant	11,799	10,819
Depreciation and amortization	12,065	12,071
Student aid	34,150	45,259
Auxiliary enterprises		
Housing and food service	4,127	4,091
Other auxiliaries	817	829
Auxiliary depreciation and amortization	3,153	2,867
Other expenses	167	32
Total operating expenses	223,090	225,019
Net income (loss) from operations	(71,903)	(75,323)
NONOPERATING REVENUES (EXPENSES)		
State appropriations	50,889	44,120
Federal grants and contracts	11,998	35,480
State and local grants and contracts	13,021	12,193
Private gifts and grants	87	69
Investment income (loss)	3,757	3,156
Interest expense	(6,885)	(7,178)
Other nonoperating revenues (expenses)	(502)	(1,906)
Net nonoperating revenues	72,365	85,934
Income (loss) before other revenues, expenses, gains or losses	462	10,611
Capital appropriations	977	-
Capital grants and gifts	232	612
Total other revenues	1,209	612
Special item (KERS-NH cessation)	-	218,567
Increase (decrease) in net position	1,671	229,790
NET POSITION		
Net position-beginning of year	189,035	(5,803)
Net position-end of quarter	\$ 190,706	\$ 223,987

Northern Kentucky University
A Component Unit of the Commonwealth of Kentucky
Fiduciary Funds
Statements of Fiduciary Net Position
As of March 31, 2023 and 2022
(in thousands)

	2023	2022
ASSETS		
Cash and cash equivalents	\$ 15,593	\$ 15,810
Accounts receivable, net	-	-
Total assets	15,593	15,810
LIABILITIES		
Accounts payable and other liabilities	-	-
Total liabilities	-	-
NET POSITION		
Restricted for:		
Individuals, organizations and other governments	15,593	15,810
Total net position	\$ 15,593	\$ 15,810

Northern Kentucky University
A Component Unit of the Commonwealth of Kentucky
Fiduciary Funds
Statements of Changes in Fiduciary Net Position
For the Quarters Ended March 31, 2023 and 2022
(in thousands)

	2023	2022
ADDITIONS		
In-lieu fees	\$ 572	\$ 4,674
Investment income	401	2
Total additions	973	4,676
DEDUCTIONS		
Contract expense	785	898
Administrative fees	34	167
Total deductions	819	1,065
Net increase (decrease) in fiduciary net position	154	3,611
Net position - beginning	15,439	12,199
Net position - ending	\$ 15,593	\$ 15,810

NORTHERN KENTUCKY UNIVERSITY
Current Fund Unrestricted Revenues and Expenses/Transfers by Functional Area
For the Period from July 1, 2022 to March 31, 2023
With Comparative Prior Year Data
(in thousands)

	2023				2022			
	Original Budget*	Revised Budget**	Actual 3/31/23	% Revised	Original Budget*	Revised Budget	Actual 3/31/22	% Revised
Revenue								
Educational and General								
Student Tuition and Fees	\$ 173,582	\$ 168,549	\$ 155,422	92%	\$ 174,050	\$ 174,051	\$ 155,484	89%
State Appropriations	63,611	63,611	50,889	80%	55,150	55,150	44,120	80%
Sales and Services	4,210	4,422	2,723	62%	3,613	4,341	2,719	63%
Other	10,998	10,824	10,009	92%	11,137	11,362	16,012	141%
Total Ed and General	252,401	247,406	219,043	89%	243,950	244,904	218,335	89%
Auxiliary Enterprises								
Revenue Sources	13,574	14,051	11,748	84%	15,045	15,138	13,377	88%
Total Auxiliary Enterprises	13,574	14,051	11,748	84%	15,045	15,138	13,377	88%
Total Revenue	\$ 265,975	\$ 261,457	\$ 230,791	88%	\$ 258,995	\$ 260,042	\$ 231,712	89%
Expenses/Transfers								
Educational and General								
Instruction	\$ 97,548	\$ 101,292	\$ 75,036	74%	\$ 93,945	\$ 97,842	\$ 71,868	73%
Research	183	793	529	67%	183	1,177	471	40%
Public Service	7,207	7,862	5,611	71%	6,171	9,150	5,049	55%
Libraries	6,878	6,164	4,670	76%	6,604	8,759	4,856	55%
Academic Support	28,364	22,310	16,308	73%	25,468	27,370	14,270	52%
Student Services	22,440	23,504	17,662	75%	20,915	25,606	16,024	63%
Institutional Support	22,806	33,068	23,111	70%	22,421	35,035	20,305	58%
Oper. and maint. of plant	18,486	18,176	11,647	64%	17,193	17,963	9,994	56%
Student Financial Aid	31,666	36,600	42,525	116%	35,673	36,757	40,843	111%
Reserves (E&G)	500	-	-		-	-	-	
Transfers								
Mandatory: Debt Service	16,221	7,661	5,723	75%	16,264	16,264	16,215	100%
Mandatory: Other	-	14	(1)	-7%	-	7	(14)	-200%
Nonmandatory	68	2,744	3,363	123%	(931)	790	2,653	336%
Total Educ and General	252,367	260,188	206,184	79%	243,906	276,720	202,534	73%
Auxiliary Enterprises								
Auxiliary expenses	4,511	7,295	5,585	77%	6,626	11,934	4,777	40%
Transfers								
Mandatory: Debt Service	7,763	7,758	7,755	100%	7,129	7,129	7,100	100%
Nonmandatory	1,334	2,116	1,782	84%	1,334	1,922	2,954	154%
Total Auxiliary Enterprises	13,608	17,169	15,122	88%	15,089	20,985	14,831	71%
Total Expenses/Transfers	\$ 265,975	\$ 277,357	\$ 221,306	80%	\$ 258,995	\$ 297,705	\$ 217,365	73%

* Original budget per Board approved annual budget document.

** The FY23 revised budget includes both the \$5.5M net position allocation as approved in the annual budget resolution, as well as the \$10.4M approved by the Board at the November 9, 2022 meeting. The FY22 revised budget includes the \$5.5M net position allocation as approved in the annual budget resolution.

***Actuals excludes \$219M liability write-off for KERS-NH cessation in FY22.

NORTHERN KENTUCKY UNIVERSITY

Current Fund Unrestricted Revenues and Expenses/Transfers by Natural Classification

For the Period from July 1, 2022 to March 31, 2023

With Comparative Prior Year Data

(in thousands)

	2023				2022			
	Original Budget*	Revised Budget**	Actual 3/31/23	% Revised	Original Budget*	Revised Budget	Actual 3/31/22	% Revised
Expenses/Transfers								
Salary and Wages	\$ 115,421	\$ 115,054	\$ 88,564	77%	\$ 107,450	\$ 109,269	\$ 80,805	74%
Benefits	37,856	37,627	25,509	68%	34,915	35,060	22,940	65%
Contracted Services	25,028	25,736	18,056	70%	23,955	27,109	16,986	63%
Operating/nonoperating	19,879	30,996	21,052	68%	22,467	52,701	20,710	39%
Utilities	6,205	7,105	4,294	60%	6,146	6,138	3,521	57%
Capital	4,256	3,667	2,191	60%	4,251	4,217	2,250	53%
Student Financial Aid	31,944	36,879	43,018	117%	36,015	37,099	41,245	111%
Transfers	25,386	20,293	18,622	92%	23,796	26,112	28,908	111%
Total Expenses/Transfers	<u>\$ 265,975</u>	<u>\$ 277,357</u>	<u>\$ 221,306</u>	80%	<u>\$ 258,995</u>	<u>\$ 297,705</u>	<u>\$ 217,365</u>	73%

* Original budget per Board approved annual budget document.

** The FY23 revised budget includes both the \$5.5M net position allocation as approved in the annual budget resolution, as well as the additional \$5.9M spending authorization increase approved by the Board at the November 9, 2022 meeting. The FY22 revised budget includes the \$5.5M net position allocation as approved in the annual budget resolution.

***Actuals excludes \$219M liability write-off for KERS-NH cessation in FY22.

NORTHERN KENTUCKY UNIVERSITY

Current Restricted Fund

Schedule of Actual Revenues and Expenditures For the Period from July 1, 2022 to March 31, 2023 With Comparative Prior Year Data

	Fiscal Year To Date 3/31/23	Fiscal Year To Date 3/31/22	Difference	Percentage Change	Fiscal Year 2022 Final
Revenues by Source					
Federal Grants & Contracts	\$ 3,005,948	\$ 13,516,032	\$(10,510,084)	-78%	\$ 26,631,052
State and Local Grants & Contracts	2,723,659	1,579,471	1,144,188	72%	3,722,029
Nongovernmental Grants & Contracts	800,253	855,672	(55,419)	-6%	1,098,413
Federal Financial Aid Programs	12,412,965	25,233,619	(12,820,654)	-51%	14,182,883
State Financial Aid Programs	12,971,336	12,042,530	928,806	8%	12,077,705
NKU Foundation Subgrants	1,779,909	1,528,702	251,207	16%	2,228,219
Agency Subgrants	34,934	31,452	3,482	11%	40,038
Total Revenues	\$ 33,729,004	\$ 54,787,478	\$(21,058,474)	-38%	\$ 59,980,339
Expenditures by Function					
Instruction	\$ 1,113,701	\$ 1,275,895	\$ (162,194)	-13%	\$ 1,711,660
Research	1,778,904	2,191,616	(412,712)	-19%	3,001,119
Public Service	3,539,600	1,844,084	1,695,516	92%	2,927,571
Libraries	51,781	30,917	20,864	67%	28,800
Academic Support	315,989	229,783	86,206	38%	390,557
Student Services	794,343	791,996	2,347	0%	1,096,625
Institutional Support	952,479	11,883,693	(10,931,214)	-92%	12,456,849
Operation & Maintenance of Plant	4,005	2,262	1,743	100%	3,021
Student Financial Aid	25,614,731	37,579,976	(11,965,245)	-32%	38,433,725
Total Expenditures	\$ 34,165,533	\$ 55,830,222	\$(21,664,689)	-39%	\$ 60,049,927

NORTHERN KENTUCKY UNIVERSITY
Schedule of Bonds Payable
Through the Period Ended March 31, 2023

	Date Issued	Maturity Date	Original Indebtedness	Outstanding Indebtedness	Principal Due This Fiscal Year	Interest Due This Fiscal Year
GENERAL RECEIPTS BONDS*						
Series A 2013	02/26/2013	09/01/2022	\$ 4,995,000	\$ -	\$ 545,000	\$ 5,450
Series A 2014	01/07/2014	09/01/2033	47,375,000	31,515,000	2,115,000	1,580,650
Series A 2016	05/17/2016	09/01/2027	25,765,000	15,390,000	2,720,000	609,600
Series B 2016	08/25/2016	09/01/2028	15,225,000	10,670,000	1,190,000	374,094
Series A 2019	11/12/2019	09/01/2044	37,870,000	35,900,000	1,010,000	1,248,850
Series A 2020	11/04/2020	09/01/2027	5,775,000	4,240,000	780,000	138,900
Series B 2020	11/04/2020	09/01/2027	3,440,000	2,525,000	465,000	72,225
Series A 2021	04/20/2021	09/01/2050	205,450,000	194,875,000	4,915,000	5,576,338
Series B 2021	10/21/2021	06/30/2031	5,025,000	4,545,000	480,000	148,750
TOTAL BONDS			<u>350,920,000</u>	<u>299,660,000</u>	<u>14,220,000</u>	<u>9,754,857</u>
LEASE OBLIGATIONS						
Energy Mangement Lease	01/24/2019	11/24/2030	<u>4,087,706</u>	<u>2,860,954</u>	<u>319,158</u>	<u>91,499</u>
TOTAL LEASE OBLIGATIONS			<u>4,087,706</u>	<u>2,860,954</u>	<u>319,158</u>	<u>91,499</u>
TOTAL BONDS AND LEASES			<u>\$ 355,007,706</u>	<u>\$ 302,520,954</u>	<u>\$ 14,539,158</u>	<u>\$ 9,846,356</u>

NORTHERN KENTUCKY UNIVERSITY

Schedule of Investments

As of March 31, 2023

	YTD Average Balance	YTD Yield	Maturity Date
State investments*			
State Investment Short Term Pool - General Receipts	\$ 58,644,521	3.01%	N/A
State Investment Intermediate Term Pool - General Receipts	29,410	-1.62%	N/A
State Trust & Agency	74,700	0.00%	N/A
State Investment Bond Funds	1,913,109	2.55%	N/A
Total state investments	60,661,740		
Local investments**			
Bank Balances	64,500,359	3.55%	N/A
Bank Balances - Nonpooled	674,771	0.65%	N/A
Total local investments	65,175,130		
Total state and local investments	\$ 125,836,870		

*Invested at the state by the Office of Financial Management in investment pools.

** Excludes bond trustee accounts

Northern Kentucky University

Department of Intercollegiate Athletics 2022-23 Report

Northern Kentucky University Athletics has had a record-setting year, a year that has included Horizon League tournament champions in men's basketball and softball, Horizon League event champions in track and field, men's basketball's fourth appearance in the NCAA Division I tournament in the past seven years, softball's first appearance in the NCAA Division I tournament, the largest crowd (8,503) in NKU history for men's basketball's win over Cincinnati, and the highest semester GPA (3.52) in department history.

(As of submission of this report, baseball has yet to complete their season. This report will be updated to include baseball awards following the completion of their season and prior to the Board of Regents June 2023 meeting.)

Competitive Excellence

Horizon League Tournament Champions:

- Men's Basketball
- Softball

Horizon League Individual Event Champions:

- Indoor Men's Track and Field distance medley relay – Jacob Line, Liam Ehrman, Jacob Messer, Thomas Gray-Torsell
- Indoor Women's Track and Field 4x400 meter relay – Andrea Armstrong, Megan Sullivan, Erika Nageleisen, Jailyn Ross
- Outdoor Women's 800 meters – Olivia Kennedy

NCAA Division I Tournament Appearances:

- Men's Basketball – fourth time in seven years
- Softball – first time in program history

Horizon League Awards:

- Men's Cross Country
 - Freshman of the Year – Natnael Weldemichael
 - All-League Second Team – Kyle Mastin
- Women's Cross Country
 - All-League Second Team – Megan Cole
- Men's Soccer
 - All-League Second Team – Christian Sjolander
 - All-Freshman Team – Christian Sjolander

- Volleyball
 - All-Tournament Team – Anna Brinkmann, Abby Kanakry
 - All-League First Team – Reilly Briggs, Anna Burke, Abby Kanakry
- Men’s Basketball
 - Shiel Sexton MVP (Tournament MVP) – Marques Warrick
 - All-Tournament Team – Marques Warrick, Chris Brandon, Sam Vinson
 - Sixth Man of the Year – Trevon Faulkner
 - All-League Second Team – Marques Warrick
 - All-League Third Team – Sam Vinson
 - All-Defensive Team – Sam Vinson
- Women’s Basketball
 - All-Tournament Team – Lindsey Duvall
 - All-League First Team – Lindsey Duvall
 - All-League Third Team – Kailee Davis
- Men’s Golf
 - All-League Second Team – Alex Doss
- Women’s Tennis
 - All-League Second Team – Elizabeth Rozin
- Women’s Outdoor Track and Field
 - Freshman of the Year, Running – Olivia Kennedy
- Softball
 - Championship MVP – Lauryn Hicks
 - All-Tournament Team – Sydni Barnes, Alicia Flores, Maddie Lacer, Ella LeMonier, Lauryn Hicks
 - Defensive Player of the Year – Maddie Lacer
 - Coach of the Year – Kathryn Gleason
 - All-League First Team – Maddie Lacer, Ella LeMonier, Lauryn Hicks
 - All-League Second Team – Jena Rhoads
 - All-Freshman Team – Brielle DiMemmo, Jena Rhoads

Academics Excellence

For the 2022 Fall semester, NKU student-athletes achieved a 3.49 department GPA. At that time, it was the highest semester GPA in department history (except for Spring 2020 which was COVID Spring with pass/fail grades). Fourteen out of 15 teams earned above a 3.0 GPA. Twenty-seven student-athletes achieved a perfect 4.0 GPA and nearly 90% of the student-athletes earned a GPA of 3.0 or higher.

Sports programs with program high GPAs:

- Baseball = 3.52
- Women’s Golf = 3.77
- Men’s Soccer = 3.59

Highest team GPA:

- Women's Tennis = 3.87

For the 2023 Spring semester, NKU student-athletes achieved a 3.52 department GPA, the highest semester GPA in department history (except for Spring 2020 which was COVID Spring with pass/fail grades). It is the 24th straight semester of a department GPA of a 3.0 or higher and the 18th straight semester of a department GPA of 3.2 or higher. All teams earned a semester GPA of 3.0 or higher. Forty-five student-athletes achieved a perfect 4.0 GPA, another 165 student-athletes earned a 3.0-3.99 GPA, and nearly 90% of the student-athletes earned a GPA of 3.0 or higher.

Sports programs with program high GPAs:

- Men's Basketball = 3.22
- Men's Cross Country = 3.48
- Men's Track and Field = 3.49

Highest team GPAs:

- Volleyball and Women's Golf = 3.71

NCAA Academic Based Revenue Distribution

Meeting one of the three benchmarks is required to earn the NCAA academic based revenue distribution. For 2022-23, NKU Athletics met all three benchmarks and will receive a projected distribution of \$160,000 in Summer 2023.

- Graduation success rate (GSR) at or above 90% - NKU Athletics has a GSR of 90%
- Federal graduation rate (FGR) that is 13 percentage points above the general student body – NKU Athletics FGR (2015-16 cohort) is 32 percentage points higher than the NKU student body.
 - NKU student body: 50% FGR rate
 - NKU student-athletes: 82% FGR rate
- Academic progress rate (APR) of 985 or better – APR is the measure of student-athletes remaining academically eligible and NKU retaining them term to term. NKU Athletics has an APR (2021-22) of 991.

NCAA Compliance

NKU self-reported three violations from July 1, 2022 through May 18, 2023. Two different sports were involved in these violations. The violations submitted to the NCAA were considered minor.

A prospective student-athlete (recruit) received one too many complimentary tickets while on an unofficial visit. The NCAA penalty included institutional rules education with the coaching staff and the prospective student-athlete donating the value of the ticket to charity.

Two student-athletes competed while less than full-time. They were enrolled in a class, completed their first assignment, but did not log into the online system by a certain date which triggered them to get dropped from the class. They were re-enrolled back to full-time and their eligibility was reinstated. No further action or financial penalty was taken as the evidence showed the student-athletes were participating in class.

NKU submitted one waiver to the NCAA requesting legislative relief to permit NKU men's basketball to conduct a non-Division I four-year university exhibition on the road against Transylvania University. The men's basketball exhibition game at Transylvania University was to draw financial support for those affected by the multiple severe weather systems that hit Eastern Kentucky in July 2022. The NCAA approved the waiver.

RECOMMENDATION:

That the Board of Regents approves the proposed housing, dining, and parking fees, as well as the attached Schedule of Tuition and Mandatory Fees and Schedule of Fees and Service Charges for the 2023-2024 academic year.

BACKGROUND:

Tuition and Mandatory Fees: A complete listing is attached. Proposed tuition rates for most programs are increased 3% with limited exceptions. The President will submit final rates to the Council on Postsecondary Education (CPE) for their approval at their next meeting. CPE will permit Undergraduate tuition increases of up to 5% over the next two years, with no more than 3% increase in either year. While this 3% increase is substantially more than CPE has allowed (and NKU has approved) in recent years, the higher education inflation index during the prior year has exceeded 5%. Federal Pell Funding and State CAP grant funding for financially needy students have increased in recent years far in excess of the planned tuition and mandatory fee increases.

A 3% increase for a full-time undergraduate Kentucky resident would result in a tuition and mandatory fees of \$10,512, an increase of \$304 from current levels. If tuition increases were not granted, NKU would be forced to absorb rising costs for items such as utilities, health insurance, and software costs but further reducing other expenditures such as personnel.

CPE policy allows the institution to set the graduate, law, and doctorate tuition rates. With limited exceptions, the recommendation is a 3% increase to all rates for these tuition items.

Course Fees/Program Fees/Service Charges: Course fees include charges to students to participate in the instructional activities of selected courses including: the cost of providing course materials to be consumed, retained or used by the student; the special costs associated with use of University-owned tools, musical instruments, or other equipment including charges for breakage; or the cost of other materials or services necessary to provide a special supplemental educational experience of direct benefit to the student. A complete listing of all course fees is attached. Program fees are similar to course fees but are from an overall program perspective. Service Charges are fees to offset the costs of various services to students, faculty and staff, and the larger community (for details please see the following schedule).

Housing Fees: Housing is managed as a self-supporting auxiliary unit. This past year University Housing worked on a Housing Master Plan which provides both a road map and a vision for NKU Housing to develop residential facilities and increase occupancy. The planning effort resulted in a 5-year implementation strategy that was shared with the Board of Regents at the January 18, 2023 meeting.

University Housing staff researched pricing in the Cincinnati/Northern Kentucky region as well as other Kentucky schools. In addition, to attract students/increase occupancy and retention facility renovations, maintenance and increased services are planned for FY24 and beyond.

We are proposing increasing all residential housing fees for FY24 to the amounts shown below. The average semester increase for Fall/Spring is 5.8%. Summer semester rates were also revised to mirror the new rate categories used for Fall/Spring. The Summer rate was last increased in FY22 (and was limited to a few buildings). The proposed rates for Summer semester now reflect the room being occupied instead of a flat rate that was previously applied across the board.

Accommodations	Period	Current Rates	Proposed Rates	Dollar Increase	% Change
Double w/ Community Bathroom OR Quad	Fall/Spring per Semester	\$2,875	\$3,100	\$225	7.8%
Double w/ Semi-Private Bathroom	Fall/Spring per Semester	\$3,450	\$3,650	\$200	5.8%
Single Room OR Junior Double Suite OR New Residence Hall Double with Semi-Private Bathroom	Fall/Spring per Semester	\$3,850	\$4,050	\$200	5.2%
Studio Efficiency	Fall/Spring per Semester	\$4,100	\$4,300	\$200	4.9%
Double w/ Community Bathroom OR Quad	Summer Semester	\$2,100	\$2,500	\$400	19.1%
Double w/ Semi-Private Bathroom	Summer Semester	N/A	\$2,925	N/A	N/A
Single Room	Summer Semester	N/A	\$3,250	N/A	N/A
Studio Efficiency	Summer Semester	N/A	\$3,500	N/A	N/A

Dining Fees: Dining Services is managed as a self-supporting auxiliary unit. Percent increases are based on the projected “Food Away From Home Consumer Price Index (CPI)”. Dining increases proposed for 2023-2024 fiscal year are approximately 8.5%. Details are below:

MEAL PLANS per semester	Current Rates	Proposed Rates	Dollar Increase	% Change
Unlimited Plus \$100 Flex Dollars	\$2,285	\$2,479	\$194	8.5%
225 Block/\$200 Flex	\$2,055	\$2,230	\$175	8.5%
8 Meals/\$500 Flex	\$2,315	\$2,512	\$197	8.5%
5 Meals/\$700 Flex	\$2,235	\$2,425	\$190	8.5%
15 Meals No Frills	\$1,700	\$1,845	\$145	8.5%
Mandatory Commuter Meal Plan	\$50	\$50	\$0	0%

Parking Fees: Parking Services is managed as a self-supporting auxiliary unit. Student, Faculty and Staff parking fees updates for the 2023-24 fiscal year are detailed below:

PARKING FEES	Current Rates	Proposed Rates	Dollar Increase	% Change
Full Time Student per Year	\$261	\$286	\$25	9.6%
Full Time Student per Semester	\$153	\$166	\$13	8.5%
Summer Only	\$64	\$70	\$6	9.4%
Full Time Faculty and Staff per Year	\$404	\$429	\$25	6.2%
Full Time Faculty and Staff per Year REMOTE Parking Lot Z (Callahan Hall)	New	\$325	N/A	N/A
Part Time Staff per Year	\$199	\$211	\$12	6.0%
Part Time Faculty per Semester	\$38	\$40	\$2	5.3%
Part Time Students per Year	\$157	\$166	\$9	5.7%
Reserved Parking per Year	\$852	\$903	\$51	6.0%

Management requests the Board approve the Parking fees for FY 24 and FY 25.

NORTHER KENTUCKY UNIVERSITY
 Schedule of Tuition & Mandatory Fees
 FY24 (2023-2024)

2022-23	2023-24	\$	%
Rate	Rate	Change	Change

UNDERGRADUATE

Credit Hour (1-11, 17+ hours)

Resident, Ohio Reciprocity, Indiana Rate	\$425	\$438	\$13	3.0%
Metro (returning)	\$643	\$662	\$19	3.0%
Non-Resident	\$853	\$879	\$26	3.0%
Accelerated Online	\$461	\$475	\$14	3.0%
RN-BSN Online Partner ⁽¹⁾	\$300	\$309	\$9	3.0%
School Based Scholars ⁽²⁾	\$91	\$91	\$0	0.0%

Full-Time (12-16 hours per Semester)

Resident, Ohio Reciprocity, Indiana Rate	\$5,104	\$5,256	\$152	3.0%
Metro (returning)	\$7,724	\$7,944	\$220	3.0%
Non-Resident	\$10,232	\$10,548	\$316	3.0%

GRADUATE (including Doctorate)

GRADUATE (per Credit Hour)

Resident	\$550	\$567	\$17	3.0%
Ohio/Indiana	\$670	\$690	\$20	3.0%
Non-Resident	\$845	\$870	\$25	3.0%
Online (Resident and Non-Resident)	\$653	\$673	\$20	3.0%

COLLEGE OF INFORMATICS (per Credit Hour)

Master of Science in Business Informatics [Accelerated]	New	\$536	N/A	N/A
Master of Science in Health Informatics [Accelerated]	\$520	\$536	\$16	3.0%
Master of Science in Cybersecurity [Accelerated]	\$460	\$474	\$14	3.0%
Cybersecurity International Partnership ⁽³⁾	\$460	\$460	\$0	0.0%

COLLEGE OF EDUCATION (per Credit Hour)

Master of Arts in Education [On-Campus]	\$400	\$412	\$12	3.0%
Master of Arts in Education [Accelerated]	\$400	\$412	\$12	3.0%
Alternative Certification in Special Education [Accelerated]	\$400	\$412	\$12	3.0%
Master of Arts in Teaching [Accelerated]	\$400	\$412	\$12	3.0%

POST MASTERS (per Credit Hour)

Education Specialist T&L [Accelerated]	\$400	\$412	\$12	3.0%
Education Specialist [On-Campus]	\$400	\$412	\$12	3.0%
Graduate Certifications (Rank I)	\$400	\$412	\$12	3.0%

DOCTORATE (per Credit Hour)

Resident	\$684	\$705	\$21	3.0%
Ohio/Indiana	\$803	\$827	\$24	3.0%
Non-Resident	\$998	\$1,028	\$30	3.0%

COLLEGE OF BUSINESS (per Credit Hour)

Resident	\$565	\$582	\$17	3.0%
Ohio/Indiana	\$664	\$684	\$20	3.0%
Non-Resident	\$921	\$949	\$28	3.0%
Master of Business [Accelerated]	\$460	\$474	\$14	3.0%
Master of Accountancy [Accelerated]	\$490	\$505	\$15	3.0%
Master of Accountancy [On-Campus] - Resident	\$510	\$525	\$15	3.0%
Master of Accountancy [On-Campus] - Ohio/Indiana	\$599	\$617	\$18	3.0%
Master of Accountancy [On-Campus] - Non-Resident	\$832	\$857	\$25	3.0%

Master of Business in Leadership & Innovation (MBLI) ⁽⁴⁾	\$28,950	\$29,820	\$870	3.0%
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MBA International Partnership - PSG, SCMS, Vidyalankar ⁽⁵⁾	\$10,000	\$10,000	\$0	0.0%
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MBA International Partnership - New School Cohort ⁽⁵⁾	New	\$11,000	N/A	N/A
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2022-23	2023-24	\$	%
Rate	Rate	Change	Change

COLLEGE OF HEALTH AND HUMAN SERVICES (per Credit Hour)

Doctor of Nursing Practice (DNP) [Accelerated]	\$570	\$587	\$17	3.0%
DNP Post Masters [On-Campus]	\$673	\$693	\$20	3.0%
DNP Nursing Anesthesia - Resident	\$746	\$768	\$22	3.0%
DNP Nursing Anesthesia - Non-Resident	\$954	\$983	\$29	3.0%
DNP Nursing Anesthesia Post Masters [On-Campus]	\$673	\$693	\$20	3.0%
Master of Science in Nursing (MSN) [Accelerated]	\$550	\$550	\$0	0.0%
Master of Science in Nursing (MSN) [On Campus]	\$645	\$664	\$19	3.0%
Master of Science in Health Science [Accelerated]	\$520	\$536	\$16	3.0%
Master of Science in Health Administration [Accelerated]	\$520	\$536	\$16	3.0%
Master of Science in Exercise Science [On Campus]	\$450	\$464	\$14	3.0%
Master of Science in Athletic Training - Resident	\$450	\$520	\$70	15.6%
Master of Science in Athletic Training - Non-Resident	\$550	\$620	\$70	12.7%
Master of Social Work - Resident	\$613	\$631	\$18	3.0%
Master of Social Work - Metro	\$630	\$649	\$19	3.0%
Master of Social Work - Non-Resident	\$943	\$971	\$28	3.0%
Master of Social Work [Accelerated]	\$599	\$617	\$18	3.0%
Doctorate of Occupational Therapy	\$845	\$870	\$25	3.0%
Master of Arts in School Counseling - Resident	\$613	\$631	\$18	3.0%
Master of Arts in School Counseling - Metro	\$630	\$649	\$19	3.0%
Master of Arts in School Counseling - Non-Resident	\$943	\$971	\$28	3.0%
Master of Science in Clinical Mental Health Counseling - Resident	\$613	\$631	\$18	3.0%
Master of Science in Clinical Mental Health Counseling - Metro	\$630	\$649	\$19	3.0%
Master of Science in Clinical Mental Health Counseling - Non-Resident	\$943	\$971	\$28	3.0%
Graduate Certificate in Healthcare Commercialization	\$550	\$567	\$17	3.0%
Cardiovascular Perfusion	\$850	\$876	\$26	3.0%

CHASE COLLEGE OF LAW (per Credit Hour)

Full-Time Resident	\$888	\$915	\$27	3.0%
Full-Time Non-Resident	\$1,436	\$1,479	\$43	3.0%
Resident by Year	\$23,088	\$23,790	\$702	3.0%
Non-Resident by Year	\$37,336	\$38,454	\$1,118	3.0%
MLS [Accelerated]	\$653	\$673	\$20	3.0%
MLS [On Campus]	\$854	\$880	\$26	3.0%
LLM (Master in Law for International Students) ⁽⁶⁾	\$30,108	\$31,020	\$912	3.0%

⁽¹⁾ Rate for students enrolled through the Academic Partnerships agreement.

⁽²⁾ Rate for high school students taking an NKU college course. Rate is the ceiling set by the Kentucky Higher Education Assistance Authority to participate in the Dual Credit Scholarship program.

⁽³⁾ The Cybersecurity program rate with international universities, currently in the country of Georgia.

⁽⁴⁾ The Master of Business in Leadership and Innovation (MBLI) is a 2-year program with tuition locked for each cohort.

⁽⁵⁾ The NKU MBA rate in partnership with Indian universities. Courses are jointly taught by NKU and Indian partner faculty.

⁽⁶⁾ The LLM (Master in Law for International Students) is a 1-year (30 Credit Hour) program.

Schedule of Fees/Service Charges

New Fee
 Fee Decrease
 Fee Increase

Division	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved 2022-2023	\$ Inc / \$ Dec	Proposed 2023-2024	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Academic Affairs	AA	F00983A	Service Charge	Sponsorship Fee	Sponsorship Fee	\$1,000.00	\$0.00	\$1,000.00	0.0%				X	Sponsorship Fee
Academic Affairs	AA	F00984A	Service Charge	NKU/CareerPaths.Com-Employer Annual Membership Fee	NKU/CareerPaths.Com-Employer Annual Membership Fee	\$500.00	\$0.00	\$500.00	0.0%				X	Annual Membership Fee
Academic Affairs	AA	F00996A	Service Charge	UCAP Book Lending Library Fine	UCAP Book Lending Library Fine	\$100.00	\$0.00	\$100.00	0.0%	X				UCAP Book Lending Library Fine
Academic Affairs	AA	F00998A	Service Charge	Rental: Smart Classrooms - Commercial (per day)	Smart Classrooms - Commercial (per day)	\$167.00	\$0.00	\$167.00	0.0%				X	Rental Fee
Academic Affairs	AA	F00999A	Service Charge	Rental: Smart Classrooms - Non Profit (per day)	Smart Classrooms - Non Profit (per day)	\$81.00	\$0.00	\$81.00	0.0%				X	Rental Fee
Academic Affairs	AA	F10000A	Service Charge	Rental: Auditoriums - Commercial [excludes MEP 200]	Auditoriums - Commercial (per day) [excludes MEP 200]	\$238.00	\$0.00	\$238.00	0.0%				X	Rental Fee
Academic Affairs	AA	F10101A	Service Charge	Rental: Auditoriums - Non-Profit [excludes MEP 200]	Auditoriums - Non-Profit (per day) [excludes MEP 200]	\$167.00	\$0.00	\$167.00	0.0%				X	Rental Fee
Academic Affairs	AA	F10106A	Service Charge	Career Event Fee	Career Expo (name change to Career Event Fees - (charged to each participating employer)	Varies	\$0.00	Varies	0.0%				X	Career Event Fees
Academic Affairs	AA	F10126A	Service Charge	Alumni Career Counseling Fee	Alumni Career Counseling Fee	\$45.00	\$0.00	\$45.00	0.0%				X	Alumni Career Counseling Fee
Academic Affairs	CAS	F00155A	Course Fees	MUS 16 Accompanist Fee	MUS 16 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00156A	Course Fees	MUS 17 Accompanist Fee	MUS 17 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00157A	Course Fees	MUS 17Accompanist Fee	MUS 18 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00158A	Course Fees	MUS 27 Accompanist Fee	MUS 27 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00159A	Course Fees	MUS 28 Accompanist Fee	MUS 28 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00160A	Course Fees	MUS 37 Accompanist Fee	MUS 37 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00161A	Course Fees	MUS 38 Accompanist Fee	MUS 38 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00162A	Course Fees	MUS 47 Accompanist Fee	MUS 47 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00163A	Course Fees	MUS 48 Accompanist Fee	MUS 48 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00164A	Course Fees	MUS 228 Accompanist Fee	MUS 228 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00165A	Course Fees	MUS 245 Accompanist Fee	MUS 245 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00166A	Course Fees	MUS 268 Accompanist Fee	MUS 268 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00167A	Course Fees	MUS 269 Accompanist Fee	MUS 269 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00168A	Course Fees	MUS 328 Accompanist Fee	MUS 328 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00169A	Course Fees	MUS 368 Accompanist Fee	MUS 368 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00170A	Course Fees	MUS 369 Accompanist Fee	MUS 369 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00171A	Course Fees	MUS 428 Accompanist Fee	MUS 428 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00172A	Course Fees	MUS 685 Accompanist Fee	MUS 685 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00173A	Course Fees	MUS 687 Accompanist Fee	MUS 687 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
Academic Affairs	CAS	F00174A	Course Fees	ANT 202L Anthropology Course Fee	ANT 202L Physical Anthropology Lab	\$10.00	\$0.00	\$10.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00175A	Course Fees	MUS 16 Applied Music & Composition Class Fee (per Credit Hour)	MUS 16 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00176A	Course Fees	MUS 17 Applied Music & Composition Class Fee (per Credit Hour)	MUS 17 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00177A	Course Fees	MUS 18 Applied Music & Composition Class Fee (per Credit Hour)	MUS 18 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00178A	Course Fees	MUS 27 Applied Music & Composition Class Fee (per Credit Hour)	MUS 27 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00179A	Course Fees	MUS 28 Applied Music & Composition Class Fee (per Credit Hour)	MUS 28 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00180A	Course Fees	MUS 37 Applied Music & Composition Class Fee (per Credit Hour)	MUS 37 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00181A	Course Fees	MUS 38 Applied Music & Composition Class Fee (per Credit Hour)	MUS 38 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00182A	Course Fees	MUS 47 Applied Music & Composition Class Fee (per Credit Hour)	MUS 47 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00183A	Course Fees	MUS 48 Applied Music & Composition Class Fee (per Credit Hour)	MUS 48 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00184A	Course Fees	MUS 67 Applied Music & Composition Class Fee (per Credit Hour)	MUS 67 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00185A	Course Fees	MUS 68 Applied Music & Composition Class Fee (per Credit Hour)	MUS 68 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00186A	Course Fees	MUS 228 Applied Music & Composition Class Fee (per Credit Hour)	MUS 228 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00187A	Course Fees	MUS 229 Applied Music & Composition Class Fee (per Credit Hour)	MUS 229 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00188A	Course Fees	MUS 328 Applied Music & Composition Class Fee (per Credit Hour)	MUS 328 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries

Schedule of Fees/Service Charges

New Fee Fee Decrease Fee Increase

Division	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved 2022-2023	\$ Inc / Dec	Proposed 2023-2024	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Academic Affairs	CAS	F00189A	Course Fees	MUS 428 Applied Music & Composition Class Fee (per Credit Hour)	MUS 428 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00190A	Course Fees	AST 110 Solar System Astronomy Course Fee	Astronomy Courses	\$10.00	\$0.00	\$10.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00191A	Course Fees	AST 115 Stars, Galaxies, and Cosmology Course Fee	Astronomy Courses	\$10.00	\$0.00	\$10.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00192A	Course Fees	AST 210 Backyard Astronomy Course Fee	Astronomy Courses	\$10.00	\$0.00	\$10.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00193A	Course Fees	BIO 120L Understanding the Living World - Gen Ed. Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00194A	Course Fees	BIO 150L Introduction to Biology I Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00195A	Course Fees	BIO 151L Introduction to Biology II Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00196A	Course Fees	BIO 202L Lab Fee (Microbiology for Health Professionals) Course Fee	Biology Courses Consumables	\$78.75	\$0.00	\$78.75	0.0%	X				Lab Materials
Academic Affairs	CAS	F00197A	Course Fees	BIO 208L Anatomy & Physiology I Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00198A	Course Fees	BIO 209L Anatomy & Physiology II Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00199A	Course Fees	BIO 300L Comparative Vertebrate Anatomy Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00200A	Course Fees	BIO 301L Invertebrate Zoology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00201A	Course Fees	BIO 302L General Microbiology Course Fee	Biology Courses Consumables	\$105.00	\$0.00	\$105.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00202A	Course Fees	BIO 303L Vertebrate Zoology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00203A	Course Fees	BIO 304L General Ecology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00204A	Course Fees	BIO 305L Vertebrate Embryology Course Fee	Biology Courses Consumables	\$52.50	\$0.00	\$52.50	0.0%	X				Lab Materials
Academic Affairs	CAS	F00205A	Course Fees	BIO 308L Plant Systematics Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00206A	Course Fees	BIO 309L Plant Ecology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00207A	Course Fees	BIO 310L Plant Morphology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00208A	Course Fees	BIO 311L Mycology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00209A	Course Fees	BIO 312L Dendrology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00210A	Course Fees	BIO 313L General Botany Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00211A	Course Fees	BIO 320L Entomology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00212A	Course Fees	BIO 349L Genetics Course Fee	Biology Courses Consumables	\$52.50	\$0.00	\$52.50	0.0%	X				Lab Materials
Academic Affairs	CAS	F00213A	Course Fees	BIO 380 Cadaver Dissection Course Fee	Biology Courses Consumables	\$100.00	\$0.00	\$100.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00214A	Course Fees	BIO 400L Advanced Molecular Biology Course Fee	Biology Courses Consumables	\$52.50	\$0.00	\$52.50	0.0%	X				Lab Materials
Academic Affairs	CAS	F00215A	Course Fees	BIO 402L Advanced Neurobiology Course Fee	Biology Courses Consumables	\$52.50	\$0.00	\$52.50	0.0%	X				Lab Materials
Academic Affairs	CAS	F00216A	Course Fees	BIO 404L Herpetology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00217A	Course Fees	BIO 407L Ornithology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00218A	Course Fees	BIO 410L Conservation Biology Lab Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00219A	Course Fees	BIO 420 Biological Sciences Course Fee	Biology Courses Consumables	\$52.50	\$0.00	\$52.50	0.0%	X				Lab Materials
Academic Affairs	CAS	F00220A	Course Fees	BIO 421L Mammology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00221A	Course Fees	BIO 422L Limnology Course Fee	Biology Courses Consumables	\$52.50	\$0.00	\$52.50	0.0%	X				Lab Materials
Academic Affairs	CAS	F00222A	Course Fees	BIO 425L Mammalian Anatomy and Physiology I Course Fee	Biology Courses Consumables	\$52.50	\$0.00	\$52.50	0.0%	X				Lab Materials
Academic Affairs	CAS	F00223A	Course Fees	BIO 426L Mammalian Anatomy and Physiology II Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00224A	Course Fees	BIO 430L Immunology Course Fee	Biology Courses Consumables	\$52.50	\$0.00	\$52.50	0.0%	X				Lab Materials
Academic Affairs	CAS	F00225A	Course Fees	BIO 440L Animal Behavior Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00226A	Course Fees	BIO 441L Animal Physiological Ecology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00227A	Course Fees	BIO 445L Anatomy of Vascular Plants Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00228A	Course Fees	BIO 446L Plant Physiology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00229A	Course Fees	BIO 451L Histology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00230A	Course Fees	BIO 455L Scanning Electron Microscopy Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00231A	Course Fees	BIO 461 Ecology and Geology of Coral Reefs Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00232A	Course Fees	BIO 463 Tropical Ecology Laboratory Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00233A	Course Fees	BIO 466L Animal Physiology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00234A	Course Fees	BIO 470L Medical Microbiology Course Fee	Biology Courses Consumables	\$52.50	\$0.00	\$52.50	0.0%	X				Lab Materials
Academic Affairs	CAS	F00235A	Course Fees	BIO 474L Microbial Ecology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00236A	Course Fees	BIO 491 Comprehensive Examination Fee	Biology Courses Consumables	\$40.00	\$7.50	\$47.50	18.8%	X				Exam Costs
Academic Affairs	CAS	F00237A	Course Fees	BIO 880 NAP Clinical Access Fee	Biology Courses Consumables per Credit Hour	\$260.00	\$0.00	\$260.00	0.0%	X				Clinical Access Fee
Academic Affairs	CAS	F00238A	Course Fees	Water Testing Fee (non-student)	Biology Courses Consumables	\$14.00	\$0.00	\$14.00	0.0%				X	Analyze Water for Outside Agencies
Academic Affairs	CAS	F00239A	Course Fees	NKU Research & Education Field Station Fee	Chemistry Courses Consumables \$20 - \$35	Varies	\$0.00	Varies	0.0%				X	Support Field Station Operation
Academic Affairs	CAS	F00240A	Course Fees	CHE 105 Discovering Chemistry - Non Major Labs Course Fee	Chemistry Courses Consumables	\$30.00	\$0.00	\$30.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00241A	Course Fees	CHE 112 Chemistry and Society - Non Major Labs Course Fee	Chemistry Courses Consumables	\$30.00	\$0.00	\$30.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00242A	Course Fees	CHE 115 Physiological Chemistry - Non Major Labs Course Fee	Chemistry Courses Consumables	\$30.00	\$0.00	\$30.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00243A	Course Fees	CHE 120 General Chemistry - Major Labs Course Fee	Chemistry Courses Consumables	\$35.00	\$0.00	\$35.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00244A	Course Fees	CHE 121 General Chemistry II - Major Labs Course Fee	Chemistry Courses Consumables	\$35.00	\$0.00	\$35.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00245A	Course Fees	CHE 130L Chemistry Lab Course Fee	Chemistry Courses Consumables	\$30.00	\$0.00	\$30.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00246A	Course Fees	CHE 310 Organic Chemistry Lab Course Fee	Chemistry Courses Consumables	\$45.00	\$0.00	\$45.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00247A	Course Fees	CHE 311 Organic Chemistry II Lab Course Fee	Chemistry Courses Consumables	\$45.00	\$0.00	\$45.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00248A	Course Fees	CHE 320 Inorganic Chemistry Lab Course Fee	Chemistry Courses Consumables	\$45.00	\$0.00	\$45.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00249A	Course Fees	CHE 340 Analytical Chemistry Lab Course Fee	Chemistry Courses Consumables	\$45.00	\$0.00	\$45.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00250A	Course Fees	CHE 350 Instrumental Analysis Lab Course Fee	Chemistry Courses Consumables	\$45.00	\$0.00	\$45.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00251A	Course Fees	CHE 362 Physical Chemistry Lab Course Fee	Chemistry Courses Consumables	\$45.00	\$0.00	\$45.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00252A	Course Fees	CHE 460 Molecular Spectroscopy Lab Course Fee	Chemistry Courses Consumables	\$50.00	\$0.00	\$50.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00253A	Course Fees	CHE 482 Biochemistry Lab Course Fee	Chemistry Courses Consumables	\$50.00	\$0.00	\$50.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00254A	Course Fees	CHE 483 Biochemistry II Lab Course Fee	Chemistry Courses Consumables	\$50.00	\$0.00	\$50.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00255A	Course Fees	CINSAM Summer Camp	CINSAM Summer Camp Cost Reimbursement Rate	Varies	\$0.00	Varies	0.0%				X	Camps & CINSAM Activities
Academic Affairs	CAS	F00256A	Service Charge	General Admission Ticket	Concert Productions - General Admission (discount for NKU faculty, staff and students with valid ID cards) Prices vary depending on cost of production.	Varies	\$0.00	Varies	0.0%	X	X		X	Support Music Programs
Academic Affairs	CAS	F00257A	Service Charge	Musical Concerts - Guest Artist Series Ticket	Concert Productions - Musical Concerts - Guest Artist Series Prices vary depending on cost of film rental.	Varies	\$0.00	Varies	0.0%	X	X		X	Support Music Programs
Academic Affairs	CAS	F00258A	Service Charge	Planetarium Special Event Ticket	Concert Productions - Planetarium Special Event \$5.00-\$15.00 / Birthday Parties \$200 (up to 24 kids)	Varies	\$0.00	Varies	0.0%	X	X	X	X	Fund Student Employment & Planetarium promotion / Birthday Party
Academic Affairs	CAS	F00259A	Service Charge	Planetarium Gift Shop	Concert Productions - Planetarium Gift Shop	Varies	\$0.00	Varies	0.0%	X	X	X	X	Fund Student Employment, Promotion & Inventory
Academic Affairs	CAS	F00260A	Course Fees	EGT 116 Intro to Industrial Mat and Proc Course Fee	EGT 116 Intro to Industrial Materials and Processes	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00261A	Course Fees	EGT 161 D.C. Circuit Analysis Course Fee	EGT 161 D.C. Circuit Analysis	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00262A	Course Fees	EGT 162 Industrial Electricity Course Fee	EGT 162 Industrial Electricity	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00263A	Course Fees	EGT 212 Computer Aided Drafting and Design Course Fee	EGT 212 Computer Aided Drafting and Design	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00264A	Course Fees	EGT 243 A.C. Circuit Analysis Course Fee	EGT 243 A.C. Circuit Analysis	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00265A	Course Fees	EGT 245 Digital Electronics Course Fee	EGT 245 Digital Electronics	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00266A	Course Fees	EGT 261 Engineering Materials Course Fee	EGT 261 Engineering Materials	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00267A	Course Fees	EGT 265 Manufacturing Processes and Materials Course Fee	EGT 265 Manufacturing Processes and Materials	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00268A	Course Fees	EGT 320 Robotics Systems and Material Handling Course Fee	EGT 320 Robotics Systems and Material Handling	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00269A	Course Fees	EGT 330 Electrical Machines Course Fee	EGT 330 Electrical Machines	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00270A	Course Fees	EGT 344 Analog Electronics Course Fee	EGT 344 Analog Electronics	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00271A	Course Fees	EGT 361 Fluid Power Course Fee	EGT 361 Fluid Power	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00272A	Course Fees	EGT 362 Tool Design & Computer Aided Manufct. Course Fee	EGT 362 Tool Design & Computer Aided Manufacturing	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00273A	Course Fees	EGT 365 Tool Design & Computer Num Control Course Fee</										

Schedule of Fees/Service Charges

New Fee
 Fee Decrease
 Fee Increase

Division	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved 2022-2023	\$ Inc / \$ Dec	Proposed 2023-2024	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Academic Affairs	CAS	F00284A	Course Fees	EGT 462 Finite Element Modeling Course Fee	EGT 462 Finite Element Modeling	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00285A	Course Fees	EGT 465 Automated Manufacturing Systems Course Fee	EGT 465 Automated Manufacturing Systems	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00286A	Course Fees	EGT 467 Advanced Microprocessors Course Fee	EGT 467 Advanced Microprocessors	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00287A	Course Fees	EGT 477 Advanced Power Designs Course Fee	EGT 477 Advanced Power Designs	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00288A	Course Fees	EGT 480 Machine Design Course Fee	EGT 480 Machine Design	\$40.00	\$0.00	\$40.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00289A	Course Fees	BookFest Program	English Course - BookFest Program	\$13.00	\$0.00	\$13.00	0.0%				X	BookFest Program - English Dept
Academic Affairs	CAS	F00290A	Course Fees	ENV 220L Protecting Water Resources Course Fee	ENV 220L Protecting Water Resources	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	F00291A	Course Fees	GLY 110 The Face of the Earth with Lab Course Fee	GLY 110 The Face of the Earth with Lab	\$25.00	\$0.00	\$25.00	0.0%	X				Materials & Fieldtrip
Academic Affairs	CAS	F00292A	Course Fees	GLY 315 Structural Geology with Lab Course Fee	GLY 315 Structural Geology with Lab	\$100.00	\$0.00	\$100.00	0.0%	X				Fieldtrip
Academic Affairs	CAS	F00293A	Course Fees	GLY 316 Geologic Field Trip Course Fee	GLY 316 Geologic Field Trip	\$80.00	\$0.00	\$80.00	0.0%	X				Fieldtrip
Academic Affairs	CAS	F00294A	Course Fees	GLY 330 Geomorphology Course Fee	GLY 330 Geomorphology	\$100.00	\$0.00	\$100.00	0.0%	X				Fieldtrip
Academic Affairs	CAS	F00295A	Course Fees	GLY 335 Earth's Materials Course Fee	GLY 335 Earth's Materials	\$100.00	\$0.00	\$100.00	0.0%	X				Fieldtrip
Academic Affairs	CAS	F00296A	Course Fees	GLY 340L Sustainable Food Systems Course Fee	GLY 340L Sustainable Food Systems	\$80.00	\$0.00	\$80.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00297A	Course Fees	GLY 350L Field Paleontology Course Fee	GLY 350L Field Paleontology	\$80.00	\$0.00	\$80.00	0.0%	X				Field Equipment
Academic Affairs	CAS	F00298A	Course Fees	GLY 360 Introduction to Geophysics Course Fee	GLY 360 Introduction to Geophysics	\$80.00	\$0.00	\$80.00	0.0%	X				Field Equipment
Academic Affairs	CAS	F00299A	Course Fees	GLY 402L Invertebrate Paleontology Course Fee	GLY 402L Invertebrate Paleontology	\$80.00	\$0.00	\$80.00	0.0%	X				Materials & Fieldtrip
Academic Affairs	CAS	F00300A	Course Fees	GLY 416L Geologic Field Methods Course Fee	GLY 416L Geologic Field Methods	\$80.00	\$0.00	\$80.00	0.0%	X				Fieldtrip
Academic Affairs	CAS	F00301A	Course Fees	GLY 420 Stratigraphy with Lab Course Fee	GLY 420 Stratigraphy with Lab	\$100.00	\$0.00	\$100.00	0.0%	X				Fieldtrip
Academic Affairs	CAS	F00302A	Course Fees	GLY 425 Economic Geology Course Fee	GLY 425 Economic Geology	\$100.00	\$0.00	\$100.00	0.0%	X				Fieldtrip
Academic Affairs	CAS	F00303A	Course Fees	GLY 435 Sedimentary Petrology & Petrography Course Fee	GLY 435 Sedimentary Petrology and Petrography	\$80.00	\$0.00	\$80.00	0.0%	X				Fieldtrip
Academic Affairs	CAS	F00304A	Course Fees	GLY 440 Applied Geophysics Course Fee	GLY 440 Applied Geophysics	\$80.00	\$0.00	\$80.00	0.0%	X				Materials & Fieldtrip
Academic Affairs	CAS	F00305A	Course Fees	GLY 450 Hydrogeology Course Fee	GLY 450 Hydrogeology	\$80.00	\$0.00	\$80.00	0.0%	X				Materials & Fieldtrip
Academic Affairs	CAS	F00306A	Course Fees	GLY 455 Ground Water Res & Mngmt Laboratory Course Fee	GLY 455 Ground Water Resources & Management Laboratory	\$80.00	\$0.00	\$80.00	0.0%	X				Materials & Fieldtrip
Academic Affairs	CAS	F00307A	Course Fees	GLY 461L Ecology and Geology of Coral Reefs Course Fee	GLY 461L Ecology and Geology of Coral Reefs	\$80.00	\$0.00	\$80.00	0.0%	X				Fieldtrip
Academic Affairs	CAS	F00308A	Course Fees	Online Geology Lab Fee	Online Geology Lab Fee	\$125.00	\$0.00	\$125.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00309A	Course Fees	KY Center for Mathematics Professional Development	KY Center for Mathematics Professional Development	Varies	\$0.00	Varies	0.0%				X	Annual Conference
Academic Affairs	CAS	F00311A	Course Fees	Mourning the Creation of Racial Categories Workshop Fee	Mourning the Creation of Racial Categories Workshop Fee	Varies	\$0.00	Varies	0.0%				X	Workshop Fee
Academic Affairs	CAS	F00312A	Course Fees	Music Preparatory Department Programs	Music Preparatory Department Programs (per 1/2 Hour)	Varies	\$0.00	Varies	0.0%	X	X		X	Hire private & group lesson faculty
Academic Affairs	CAS	F00313A	Course Fees	NEU 301L Neuroanatomy Lab Fee	NEU 301L Neuroanatomy Lab Fee	\$52.50	\$0.00	\$52.50	0.0%	X				Lab Materials
Academic Affairs	CAS	F00314A	Course Fees	NEU 302L Neurosignaling Lab Fee	NEU 302L Neurosignaling Lab Fee	\$52.50	\$0.00	\$52.50	0.0%	X				Lab Materials
Academic Affairs	CAS	F00315A	Course Fees	PHY 110 Introduction to Physics w/Lab	PHY 110 Introduction to Physics w/Lab	\$20.00	\$0.00	\$20.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00316A	Course Fees	PHY 161 Circuit Analysis	PHY 161 Circuit Analysis	\$20.00	\$0.00	\$20.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00317A	Course Fees	PHY 211 General Physics w/Lab I	PHY 211 General Physics w/Lab I	\$20.00	\$0.00	\$20.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00318A	Course Fees	PHY 213 General Physics w/Lab II	PHY 213 General Physics w/Lab II	\$20.00	\$0.00	\$20.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00319A	Course Fees	PHY 220 University Physics w/Lab I	PHY 220 University Physics w/Lab I	\$20.00	\$0.00	\$20.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00320A	Course Fees	PHY 222 University Physics w/Lab II	PHY 222 University Physics w/Lab II	\$20.00	\$0.00	\$20.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00321A	Course Fees	PHY 224 University Physics w/Lab III	PHY 224 University Physics w/Lab III	\$20.00	\$0.00	\$20.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00322A	Course Fees	PHY 300 Intermediate Physics	PHY 300 Intermediate Physics	\$20.00	\$0.00	\$20.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00323A	Course Fees	PHY 301 Advanced Physics	PHY 301 Advanced Physics	\$20.00	\$0.00	\$20.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00324A	Service Charge	Fine Arts & Greaves Hall Classrooms - Commercial (per day)	Fine Arts & Greaves Hall - Commercial (per day) [all Classrooms]	\$85.00	\$0.00	\$85.00	0.0%				X	Covers Facility & Equipment Costs
Academic Affairs	CAS	F00325A	Service Charge	Fine Arts & Greaves Hall Classrooms - Non-Profit Groups (per day)	Fine Arts & Greaves Hall - Non-Profit Groups (per day) [all Classrooms]	\$25.00	\$0.00	\$25.00	0.0%				X	Covers Facility & Equipment Costs
Academic Affairs	CAS	F00326A	Service Charge	Concert Hall - Non-Profit	Concert Hall Non-Profit Rental \$100/hr, max of \$500 a day	Varies	\$0.00	Varies	0.0%				X	Covers Facility & Equipment Costs
Academic Affairs	CAS	F00327A	Service Charge	Concert Hall - Commercial	Concert Hall Commercial \$200/hr, max of \$1000 a day	Varies	\$0.00	Varies	0.0%				X	Covers Facility & Equipment Costs
Academic Affairs	CAS	F00328A	Service Charge	Fine Arts Choir Room (FA378) - Commercial	Fine Arts Choir Room (FA378) - Commercial \$80/hr, max of \$400 a day	Varies	\$0.00	Varies	0.0%				X	Covers Facility & Equipment Costs
Academic Affairs	CAS	F00329A	Service Charge	Fine Arts Choir Room (FA378) - Non-Profit	Fine Arts Choir Room (FA378) - Non-Profit \$40/hr, max of \$200 a day	Varies	\$0.00	Varies	0.0%				X	Covers Facility & Equipment Costs
Academic Affairs	CAS	F00330A	Service Charge	Fine Arts Practice Room - Commercial	Fine Arts Practice Room - Commercial \$15/hr, max of \$90 a day	Varies	\$0.00	Varies	0.0%				X	Covers Facility & Equipment Costs
Academic Affairs	CAS	F00331A	Service Charge	Fine Arts Practice Room - Non-Profit	Fine Arts Practice Room - Non-Profit \$10/hr, max of \$50 a day	Varies	\$0.00	Varies	0.0%				X	Covers Facility & Equipment Costs
Academic Affairs	CAS	F00332A	Service Charge	Band Room (FA126) - Commercial	Band Room (FA126) - Commercial \$80/hr, max of \$400 a day	Varies	\$0.00	Varies	0.0%				X	Covers Facility & Equipment Costs
Academic Affairs	CAS	F00333A	Service Charge	Band Room (FA126) - Non-Profit	Band Room (FA126) - Non-Profit \$40/hr, max of \$200 a day	Varies	\$0.00	Varies	0.0%				X	Covers Facility & Equipment Costs
Academic Affairs	CAS	F00334A	Service Charge	Gallery Commission Fee/Donation	Gallery Commission Fee/Donation (Charged to Outside Artist) 20% of Sale Price	Varies	\$0.00	Varies	0.0%				X	Gallery Supplies & Maintenance
Academic Affairs	CAS	F00335A	Course Fees	TAR 160 Stage Craft Course Fee	TAR 160 Stage Craft	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00336A	Course Fees	STA 360 Statistical Computing Course Fee	STA 360 Statistical Computing	\$90.00	(\$15.00)	\$75.00	(16.7%)	X				Base SAS Certification Exam
Academic Affairs	CAS	F00337A	Service Charge	Theatre Productions - General Admission Ticket	General Admission	\$16.00	\$4.00	\$20.00	25.0%				X	Ticket Fee
Academic Affairs	CAS	F00338A	Service Charge	Theatre Productions - Faculty/Staff Tickets	Faculty/Staff with valid NKU I.D. card	\$15.00	\$1.00	\$16.00	6.7%		X			Ticket Fee
Academic Affairs	CAS	F00339A	Service Charge	Theatre Productions - Senior Citizen Ticket	Senior Citizens	\$13.00	\$3.00	\$16.00	23.1%				X	Ticket Fee
Academic Affairs	CAS	F00340A	Service Charge	Theatre Productions - Group Rate	Group Rates (20 or more)	\$12.00	\$0.00	\$12.00	0.0%	X				Ticket Fee
Academic Affairs	CAS	F00341A	Service Charge	Theatre Productions - Student	Students with valid NKU I.D.	\$10.00	\$0.00	\$10.00	0.0%	X				Ticket Fee
Academic Affairs	CAS	F00342A	Service Charge	Theatre Productions - Extra General	Season Extra General	\$12.00	\$0.00	\$12.00	0.0%				X	Ticket Fee
Academic Affairs	CAS	F00343A	Service Charge	Theatre Productions - Extra Student	Season Extra Student	\$10.00	\$0.00	\$10.00	0.0%	X				Ticket Fee
Academic Affairs	CAS	F00344A	Service Charge	Theatre Productions - Child	Child 10 and under	\$10.00	\$0.00	\$10.00	0.0%				X	Ticket Fee
Academic Affairs	CAS	F00345A	Service Charge	Theatre Productions - Alumni	Alumni	\$14.00	\$0.00	\$14.00	0.0%				X	Ticket Fee
Academic Affairs	CAS	F00346A	Course Fees	ART 100 Art Appreciation Course Fee	Visual Arts Courses - (consumables) ART 100 Art Appreciation	\$10.00	\$0.00	\$10.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00347A	Course Fees	ART 130 Creating Visual Form Course Fee	Visual Arts Courses - (consumables) ART 130 Creating Visual Form	\$18.00	\$0.00	\$18.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00348A	Course Fees	ART 135 Creating Visual Order Course Fee	Visual Arts Courses - (consumables) ART 135 Creating Visual Order	\$18.00	\$0.00	\$18.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00349A	Course Fees	ART 140 Building Meaning in Visual Art Course Fee	Visual Arts Courses - (consumables) ART 140 Building Meaning in Visual Art	\$18.00	\$0.00	\$18.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00350A	Course Fees	ARTM 331 Digital Design Course Fee	Visual Arts Courses - (consumables) ARTM 331 Digital Design	\$60.00	\$0.00	\$60.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00351A	Course Fees	ART 497 Senior Exhibition Course Fee	Visual Arts Courses - (consumables) ART 497 Senior Exhibition	\$40.00	\$0.00	\$40.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00352A	Course Fees	ARTC 240 Ceramics I Course Fee	Visual Arts Courses - (consumables) ARTC 240 Ceramics I	\$120.00	\$0.00	\$120.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00353A	Course Fees	ARTC 340 Wheel Throwing Course Fee	Visual Arts Courses - (consumables) ARTC 340 Wheel Throwing	\$145.00	\$0.00	\$145.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00354A	Course Fees	ARTC 341 Ceramic Sculpture Course Fee	Visual Arts Courses - (consumables) ARTC 341 Ceramic Sculpture	\$116.00	\$0.00	\$116.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00355A	Course Fees	ARTC 342 RAKU and Primitive Firing Course Fee	Visual Arts Courses - (consumables) ARTC 342 RAKU and Primitive Firing	\$110.00	\$0.00	\$110.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00356A	Course Fees	ARTC 442 Ceramics Mat & Techniques Course Fee	Visual Arts Courses - (consumables) ARTC 442 Ceramics Materials and Techniques	\$100.00	\$0.00	\$100.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00357A	Course Fees	ARTD 310 Drawing II Course Fee	Visual Arts Courses - (consumables) ARTD 310 Drawing II	\$75.00	\$0.00	\$75.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00358A	Course Fees	ARTM 350 Video, Installation and Sound Course Fee	Visual Arts Courses - (consumables) ARTM 350 Video, Installation and Sound	\$60.00	\$0.00	\$60.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00359A	Course Fees	ARTM 360 Robotic Art Course Fee	Visual Arts Courses - (consumables) ARTM 360 Robotic Art	\$110.00	\$0.00	\$110.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00360A	Course Fees	ARTM 361 A.I. and Interactive Media Studio Course Fee	Visual Arts Courses - (consumables) ARTM 361 A.I. and Interactive Media Studio	\$80.00	\$0.00	\$80.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00361A	Course Fees	ARTM 394 Topics in New Media Art Course Fee	Visual Arts Courses - (consumables) ARTM 394 Topics in New Media Art	\$60.00	\$0.00	\$60.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00362A	Course Fees	ARTM 450 Video Installation and Sound II Course Fee	Visual Arts Courses - (consumables) ARTM 450 Video Installation and Sound II	\$60.00	\$0.00	\$60.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00363A	Course Fees	ARTM 451 New Media - Integrative Art Course Fee	Visual Arts Courses - (consumables) ARTM 451 New Media - Integrative Art	\$60.00	\$0.00	\$60.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00364A	Course Fees	ARTM 460 Advanced New Media Art Course Fee	Visual Arts Courses - (consumables) ARTM 460 Advanced New Media Art	\$60.00	\$0.00	\$60.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00365A	Course Fees	ARTO 210 Basic Photography Course Fee	Visual Arts Courses - (consumables) ARTO 210 Basic Photography	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS													

Schedule of Fees/Service Charges

New Fee
 Fee Decrease
 Fee Increase

Division	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved 2022-2023	\$ Inc / \$ Dec	Proposed 2023-2024	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Academic Affairs	CAS	F00368A	Course Fees	ARTO 415 Documentary Photography Course Fee	Visual Arts Courses - (consumables) ARTO 415 Documentary Photography	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00369A	Course Fees	ARTO 410 Advanced Photography Course Fee	Visual Arts Courses - (consumables) ARTO 410 Advanced Photography	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00370A	Course Fees	ARTO 411 Summer Workshop in Photography Course Fee	Visual Arts Courses - (consumables) ARTO 411 Summer Workshop in Photography	\$40.00	\$0.00	\$40.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00371A	Course Fees	ARTO 413 Applied Photo: Studio & Arch Course Fee	Visual Arts Courses - (consumables) ARTO 413 Applied Photography:Studio and Architecture	\$40.00	\$0.00	\$40.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00372A	Course Fees	ARTO 414 Applied Photo: Studio & Loc Course Fee	Visual Arts Courses - (consumables) ARTO 414 Applied Photography:Studio and Location	\$40.00	\$0.00	\$40.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00373A	Course Fees	ARTP 330 Painting II Course Fee	Visual Arts Courses - (consumables) ARTP 330 Painting II	\$50.00	\$0.00	\$50.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00374A	Course Fees	ARTP 333 Materials & Techniques in Painting Course Fee	Visual Arts Courses - (consumables) ARTP 333 Materials & Techniques in Painting	\$15.75	\$0.00	\$15.75	0.0%	X				Course Materials
Academic Affairs	CAS	F00375A	Course Fees	ARTR 272 Introduction to Printmaking Course Fee	Visual Arts Courses - (consumables) ARTR 272 Introduction to Printmaking	\$100.00	\$0.00	\$100.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00376A	Course Fees	ARTR 373 Intermediate Printmaking Course Fee	Visual Arts Courses - (consumables) ARTR 373 Intermediate Printmaking	\$100.00	\$0.00	\$100.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00377A	Course Fees	ARTR 374 Techniques in Printmaking Course Fee	Visual Arts Courses - (consumables) ARTR 374 Techniques in Printmaking	\$100.00	\$0.00	\$100.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00378A	Course Fees	ARTR 375 Screen Printing Course Fee	Visual Arts Courses - (consumables) ARTR 375 Screen Printing	\$100.00	\$0.00	\$100.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00379A	Course Fees	ARTR 473 Advanced Printmaking Course Fee	Visual Arts Courses - (consumables) ARTR 473 Advanced Printmaking	\$50.00	\$0.00	\$50.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00380A	Course Fees	ARTR 474 Workshop in Printmaking Course Fee	Visual Arts Courses - (consumables) ARTR 474 Workshop in Printmaking	\$55.00	\$0.00	\$55.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00381A	Course Fees	ARTS 262 Sculpture I Course Fee	Visual Arts Courses - (consumables) ARTS 262 Sculpture I	\$116.00	\$0.00	\$116.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00382A	Course Fees	ARTS 360 Techniques in Sculpture Course Fee	Visual Arts Courses - (consumables) ARTS 360 Techniques in Sculpture	\$153.00	\$0.00	\$153.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00383A	Course Fees	ARTS 362 Topics in Sculpture: Concepts and Media Course Fee	Visual Arts Courses - (consumables) ARTS 362 Topics in Sculpture: Concepts and Media	\$129.00	\$0.00	\$129.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00384A	Course Fees	ARTS 460 Advanced Sculpture Course Fee	Visual Arts Courses - (consumables) ARTS 460 Advanced Sculpture	\$110.00	\$0.00	\$110.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00385A	Course Fees	ARTV 101 Visual Communication Design Course Fee	Visual Arts Courses - (consumables) ARTV 101 Visual Communication Design	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00386A	Course Fees	ARTV 201 Intro to Comp Graphics for Design Course Fee	Visual Arts Courses - (consumables) ARTV 201 Intro to Computer Graphics for Design	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00387A	Course Fees	ARTV 215 Visual Communication Design Course Fee	Visual Arts Courses - (consumables) ARTV 215 Visual Communication Design	\$25.00	\$0.00	\$25.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00388A	Course Fees	ARTV 217 Typography Course Fee	Visual Arts Courses - (consumables) ARTV 217 Typography	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00389A	Course Fees	ARTV 315 Visual Communication Design II Course Fee	Visual Arts Courses - (consumables) ARTV 315 Visual Communication Design II	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00390A	Course Fees	ARTV 317 Typography II Course Fee	Visual Arts Courses - (consumables) ARTV 317 Typography II	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00391A	Course Fees	ARTV 325 Techniques in Visual Comm Design Course Fee	Visual Arts Courses - (consumables) ARTV 325 Techniques in Visual Communication Design	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00392A	Course Fees	ARTV 330 Interaction Design for Visual Comm Course Fee	Visual Arts Courses - (consumables) ARTV 330 Interaction Design for Visual Communication	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00393A	Course Fees	ARTV 415 Visual Comm Design III Course Fee	Visual Arts Courses - (consumables) ARTV 415 Visual Communication Design III	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00394A	Course Fees	ARTV 417 Typography III Course Fee	Visual Arts Courses - (consumables) ARTV 417 Typography III	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00395A	Course Fees	ARTV 425 Information Design Course Fee	Visual Arts Courses - (consumables) ARTV 425 Information Design	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00396A	Course Fees	ARTV 427 Motion Design Course Fee	Visual Arts Courses - (consumables) ARTV 427 Motion Design	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00397A	Course Fees	ARTV 428 Visual Comm Design Capstone Course Fee	Visual Arts Courses - (consumables) ARTV 428 Visual Communication Design Capstone	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00398A	Course Fees	ARTV 430 Visual Communication Design Course Fee	Visual Arts Courses - (consumables) ARTV 430 Visual Communication Design	\$20.00	\$0.00	\$20.00	0.0%	X				Course Materials
Academic Affairs	CAS	F00399A	Course Fees	TAR 235 Vocal Tech for the Singing Actor I Course Fee	Visual Arts Courses - (consumables) TAR 235 Vocal Techniques for the Singing Actor I	\$80.00	\$0.00	\$80.00	0.0%	X				Supplemental Vocal Training
Academic Affairs	CAS	F00400A	Course Fees	TAR 335 Vocal Tech for the Singing Actor II Course Fee	Visual Arts Courses - (consumables) TAR 335 Vocal Techniques for the Singing Actor II	\$80.00	\$0.00	\$80.00	0.0%	X				Supplemental Vocal Training
Academic Affairs	CAS	F01010A	Service Charge	Electrical Resistivity Equipment Rental	Electrical Resistivity Equipment Rental (per day)	\$600.00	\$0.00	\$600.00	0.0%				X	Per Day Rental
Academic Affairs	CAS	F01011A	Service Charge	GPR Equipment Rental	GPR Equipment Rental (per day)	\$600.00	\$0.00	\$600.00	0.0%				X	Per Day Rental
Academic Affairs	CAS	F01012A	Service Charge	KTLM Affiliation with University of Kentucky	KTLM Affiliation with University of Kentucky	\$1,800.00	\$0.00	\$1,800.00	0.0%	X				Affiliation Fee
Academic Affairs	CAS	F01015A	Service Charge	STEM International Research Exchange (STEM-IRSEP)	STEM International Research Exchange (STEM-IRSEP)	Varies	\$0.00	Varies	0.0%	X				Defray Program Activity Cost
Academic Affairs	CAS	F01016A	Service Charge	Talk-n-Walk Nature Series	Talk-n-Walk Nature Series	\$10.00	\$0.00	\$10.00	0.0%				X	Talk/Walks Conducted for Community
Academic Affairs	CAS	F01019A	Service Charge	Church Archive Project (per Hour per Person)	Church Archive Project (per Hour per Person) [Ctr Public History]	\$13.50	\$0.00	\$13.50	0.0%				X	Personnel Costs
Academic Affairs	CAS	F01024A	Service Charge	Evolution Day Fee	Evolution Day (Biological Sciences & Geology)	\$5.00	\$0.00	\$5.00	0.0%				X	Cost of Supplies
Academic Affairs	CAS	F01027A	Service Charge	Burkardt Consulting Center Fee - Initial Consultation	Burkardt Consulting Center Fee - Initial Consultation	\$0.00	\$0.00	\$0.00	0.0%	X	X	X	X	Operating Budget
Academic Affairs	CAS	F01028A	Service Charge	Burkardt Consulting Center Fee - Community Rate	Burkardt Consulting Center Fee - Community Rate	\$50.00	\$0.00	\$50.00	0.0%	X			X	Operating Budget
Academic Affairs	CAS	F01029A	Service Charge	Burkardt Consulting Center Fee - Faculty/Staff/Department	Burkardt Consulting Center Fee - Faculty/Staff/Department Rate	\$35.00	\$0.00	\$35.00	0.0%	X	X	X	X	Operating Budget
Academic Affairs	CAS	F01030A	Service Charge	Burkardt Consulting Center Fee - Student Rate	Burkardt Consulting Center Fee - Student Rate	\$20.00	\$0.00	\$20.00	0.0%	X			X	Operating Budget
Academic Affairs	CAS	F01031A	Service Charge	Burkardt Consulting Center Fee - Large Project Rate	Burkardt Consulting Center Fee - Large Project Rate	Varies	\$0.00	Varies	0.0%	X	X	X	X	Operating Budget
Academic Affairs	CAS	F24018A	Other	Community Outreach - St. Elizabeth Leadership	Per Memorandum of Agreement with St. Elizabeth Healthcare for customized training content for its Leadership Academy.	Varies	N/A	Varies	0.0%				X	
Academic Affairs	CAS	F24019A	Other	REFS Micro-Credential	REFS offers a professional micro-credential on Wetlands Management. Classes range from \$600-\$1000, with an optional \$300 extra day trip.	Varies	N/A	Varies	0.0%				X	
Academic Affairs	CAS	F24029A	Other	Summer Dance Institute	Summer Dance Institute	\$300.00	\$35.00	\$335.00	11.7%	X	X	X	X	
Academic Affairs	CAS	F24030A	Program Fee	Art Prep Course Fee	Art Prep Course Fee	\$175.00	\$0.00	\$175.00	0.0%	X	X		X	
Academic Affairs	CHHS	F00002A	Service Charge	Simulation Center - Clinical Make-up Fee	Clinical Make-up Fee (\$50 - \$150)	Varies	\$0.00	Varies	0.0%	X				Makeup Clinical Sessions in Simulation Lab
Academic Affairs	CHHS	F00003A	Service Charge	Simulation Center - Specialized Patient Actor Fee	Specialized Patient Actor Fee (\$30 - \$50/Actor/Hour)	Varies	\$0.00	Varies	0.0%	X		X	X	SP Actors used in simulations
Academic Affairs	CHHS	F00004A	Service Charge	Simulation Center - Professional Development Fee	Professional Development Fee	Varies	\$0.00	Varies	0.0%	X	X	X	X	CHHS Sim Center Professional Development Sessions
Academic Affairs	CHHS	F00005A	Service Charge	Simulation Center - Tech Fee	Simulation Center Tech Fee (\$50 - \$150/hour/tech)	Varies	\$0.00	Varies	0.0%	X	X	X	X	Tech Expertise available for events
Academic Affairs	CHHS	F00006A	Service Charge	Simulation Center - Set Up Fee	Simulation Center Set Up Fee (\$125 - \$500 per setup)	Varies	\$0.00	Varies	0.0%	X	X	X	X	Set up Rooms for special Events
Academic Affairs	CHHS	F00007A	Service Charge	Simulation Center - Specialized Lab Fee	Simulation Center Specialized Lab Fee (\$100 - \$1,000/room/day)	Varies	\$0.00	Varies	0.0%	X	X	X	X	Specialized Lab Room Rental
Academic Affairs	CHHS	F00008A	Service Charge	Simulation Center - Educator Fee	Simulation Center Educator Fee (\$100 - \$300/hour/educator)	Varies	\$0.00	Varies	0.0%	X	X	X	X	Educator Expertise available for events.
Academic Affairs	CHHS	F00009A	Service Charge	Simulation Center - Materials/Supplies Fee	Simulation Center Materials/Supplies Fee	Varies	\$0.00	Varies	0.0%	X	X	X	X	materials and supplies ordered or used in associated with Simulation Center events.
Academic Affairs	CHHS	F00010A	Course Fees	COU 660 Lab Fee	Counseling COU 660 Lab Fee	\$75.00	\$0.00	\$75.00	0.0%	X				Assessments & Evaluations
Academic Affairs	CHHS	F00011A	Course Fees	COU 690 Course Fee	Counseling COU 690 Course Fee	\$120.00	\$0.00	\$120.00	0.0%	X				Access Fee for InPlace Software
Academic Affairs	CHHS	F00012A	Course Fees	HSR 304 Liability Insurance	Counseling HSR 304 Liability Insurance	\$15.00	\$0.00	\$15.00	0.0%	X				Student Coverage Reimbursement
Academic Affairs	CHHS	F00013A	Course Fees	HSR 404 Liability Insurance	Counseling HSR 404 Liability Insurance	\$15.00	\$0.00	\$15.00	0.0%	X				Student Coverage Reimbursement
Academic Affairs	CHHS	F00014A	Course Fees	Proficiency Evaluation Fee (Counseling)	Proficiency Evaluation Fee (Counseling)	\$275.00	\$0.00	\$275.00	0.0%	X	X	X	X	Phase II of the Proficiency Evaluation
Academic Affairs	CHHS	F00015A	Course Fees	ATP 510L Lab Fee	ATP 510L Lab Fee (consumables)	\$150.00	\$0.00	\$150.00	0.0%	X				Lab Materials
Academic Affairs	CHHS	F00016A	Course Fees	ATP 520L Lab Fee	ATP 520L Lab Fee (consumables)	\$25.00	\$0.00	\$25.00	0.0%	X				Lab Materials
Academic Affairs	CHHS	F00017A	Course Fees	ATP 620 Course Fee	ATP 620 Course Fee (consumables)	\$25.00	\$0.00	\$25.00	0.0%	X				Consumable Goods
Academic Affairs	CHHS	F00018A	Course Fees	ATP 623L Lab Fee	ATP 623L Lab Fee (consumables)	\$25.00	\$0.00	\$25.00	0.0%	X				Lab Materials
Academic Affairs	CHHS	F00019A	Course Fees	HEA 135 Safety & First Aid Fee	HEA 135 Safety & First Aid Fee (consumables)	\$30.00	\$0.00	\$30.00	0.0%	X				Red Cross Certification
Academic Affairs	CHHS	F00020A	Course Fees	HEA 489 Liability Insurance Coverage	HEA 489 Liability Insurance Coverage (consumables)	\$15.00	\$0.00	\$15.00	0.0%	X				Liability Insurance Coverage
Academic Affairs	CHHS	F00022A	Course Fees	KIN 340 Exercise Physiology Lab Fee	KIN 340 Exercise Physiology Lab Fee (consumables)	\$21.00	\$0.00	\$21.00	0.0%	X				Lab Materials
Academic Affairs	CHHS	F00023A	Course Fees	KIN 496 Liability Insurance Coverage	KIN 496 Liability Insurance Coverage (consumables)	\$15.00	\$0.00	\$15.00	0.0%	X				Liability Insurance Coverage

Schedule of Fees/Service Charges

New Fee
 Fee Decrease
 Fee Increase

Division	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved 2022-2023	\$ Inc / Dec	Proposed 2023-2024	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Academic Affairs	CHHS	F000244	Course Fees	KIN 696 Liability Insurance Coverage	KIN 696 Liability Insurance Coverage (consumables)	\$15.00	\$0.00	\$15.00	0.0%	X				Liability Insurance Coverage
Academic Affairs	CHHS	F00025A	Course Fees	Body Composition Testing	Body Composition Testing (\$15 - \$75 per test)	Varies	\$0.00	Varies	0.0%	X	X	X	X	Optional Value Added Services
Academic Affairs	CHHS	F00026A	Course Fees	Metabolic Testing	Metabolic Testing (\$50 - \$150 per test)	varies	\$0.00	varies	0.0%	X	X	X	X	Optional Value Added Services
Academic Affairs	CHHS	F00027A	Course Fees	Endurance Performance Testing	Endurance Performance Testing (\$50 - \$350 per test)	varies	\$0.00	varies	0.0%	X	X	X	X	Optional Value Added Services
Academic Affairs	CHHS	F00028A	Course Fees	Expert Consulting	Expert Consulting (\$50 - \$175 per hour)	varies	\$0.00	varies	0.0%	X	X	X	X	Optional Value Added Services
Academic Affairs	CHHS	F00029A	Course Fees	Kinesiology Test Demonstrations/Overviews	Kinesiology Test Demonstrations/Overviews (\$50 - \$500 per session)	varies	\$0.00	varies	0.0%	X	X	X	X	Optional Value Added Services
Academic Affairs	CHHS	F00030A	Course Fees	Kinesiology Materials/Supplies/disposals	Kinesiology Materials/Supplies/disposals (consumables)	varies	\$0.00	varies	0.0%	X	X	X	X	Optional Value Added Services
Academic Affairs	CHHS	F00031A	Course Fees	Proficiency Evaluation Fee (Kinesiology)	Proficiency Evaluation Fee (Kinesiology) (consumables)	\$275.00	\$0.00	\$275.00	0.0%	X	X	X	X	Phase II - Proficiency Evaluation Review
Academic Affairs	CHHS	F00032A	Course Fees	Exercise Science Camp	Exercise Science Camp (\$50 - \$500 per session)	varies	\$0.00	varies	0.0%	X	X	X	X	Educational Camp in Exercise Science
Academic Affairs	CHHS	F00033A	Course Fees	PHE 390 Liability Insurance Coverage	PHE 390 Liability Insurance Coverage (consumables)	\$15.00	\$0.00	\$15.00	0.0%	X				Liability Insurance Coverage
Academic Affairs	CHHS	F00034A	Course Fees	PHE 490 Liability Insurance Coverage	PHE 490 Liability Insurance Coverage (consumables)	\$15.00	\$0.00	\$15.00	0.0%	X				Liability Insurance Coverage
Academic Affairs	CHHS	F00035A	Course Fees	PHE 491 Liability Insurance Coverage	PHE 491 Liability Insurance Coverage (consumables)	\$15.00	\$0.00	\$15.00	0.0%	X				Liability Insurance Coverage
Academic Affairs	CHHS	F00036A	Course Fees	PHE 496 Liability Insurance Coverage	PHE 496 Liability Insurance Coverage (consumables)	\$15.00	\$0.00	\$15.00	0.0%	X				Liability Insurance Coverage
Academic Affairs	CHHS	F00037A	Program Fee	ExamSoft Fee	ExamSoft Fee (per Semester)	\$30.00	\$0.00	\$30.00	0.0%	X				Security for Computer Based Exams
Academic Affairs	CHHS	F00038A	Course Fees	DNP 856 Clinical Access Fee	DNP 856 Clinical Access Fee (per Credit Hour)	\$260.00	\$0.00	\$260.00	0.0%	X				Clinical Sites for Anesthesia Training
Academic Affairs	CHHS	F00039A	Course Fees	DNP 860 Clinical Access Fee	DNP 860 Clinical Access Fee (per Credit Hour)	\$260.00	\$0.00	\$260.00	0.0%	X				Clinical Sites for Anesthesia Training
Academic Affairs	CHHS	F00040A	Course Fees	DNP 861 Clinical Access Fee	DNP 861 Clinical Access Fee (per Credit Hour)	\$260.00	\$0.00	\$260.00	0.0%	X				Clinical Sites for Anesthesia Training
Academic Affairs	CHHS	F00041A	Course Fees	DNP 862 Clinical Access Fee	DNP 862 Clinical Access Fee (per Credit Hour)	\$260.00	\$0.00	\$260.00	0.0%	X				Clinical Sites for Anesthesia Training
Academic Affairs	CHHS	F00042A	Course Fees	DNP 870 Clinical Access Fee	DNP 870 Clinical Access Fee (per Credit Hour)	\$260.00	\$0.00	\$260.00	0.0%	X				Clinical Sites for Anesthesia Training
Academic Affairs	CHHS	F00043A	Course Fees	DNP 871 Clinical Access Fee	DNP 871 Clinical Access Fee (per Credit Hour)	\$260.00	\$0.00	\$260.00	0.0%	X				Clinical Sites for Anesthesia Training
Academic Affairs	CHHS	F00044A	Course Fees	DNP 872 Clinical Access Fee	DNP 872 Clinical Access Fee (per Credit Hour)	\$260.00	\$0.00	\$260.00	0.0%	X				Clinical Sites for Anesthesia Training
Academic Affairs	CHHS	F00045A	Program Fee	Testing SEE Fee	Testing SEE Fee (per Semester)	\$270.00	\$0.00	\$270.00	0.0%	X				Self-Evaluation Mandatory Exam
Academic Affairs	CHHS	F00046A	Course Fees	DNP 850 Computer Program Access Fee	DNP 850 Computer Program Access Fee (one-time)	\$500.00	\$0.00	\$500.00	0.0%	X				For Student Access/Typhon & Prodigy Software. \$500 one time fee. Tie to course DNP 850.
Academic Affairs	CHHS	F00047A	Program Fee	NAP Simulation Lab Fee	NAP Simulation Lab Fee (per Semester)	\$500.00	\$0.00	\$500.00	0.0%	X				Curriculum Required Simulation
Academic Affairs	CHHS	F00048A	Course Fees	MSN 614 Clinical Lab Fee	MSN 614 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00049A	Course Fees	MSN 631 Clinical Lab Fee	MSN 631 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00050A	Course Fees	MSN 650 Clinical Lab Fee	MSN 650 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00051A	Course Fees	MSN 651 Clinical Lab Fee	MSN 651 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00052A	Course Fees	MSN 652 Clinical Lab Fee	MSN 652 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00053A	Course Fees	MSN 653 Clinical Lab Fee	MSN 653 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00054A	Course Fees	MSN 654 Clinical Lab Fee	MSN 654 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00055A	Course Fees	MSN 655 Clinical Lab Fee	MSN 655 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00056A	Course Fees	MSN 656 Clinical Lab Fee	MSN 656 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00057A	Course Fees	MSN 657 Clinical Lab Fee	MSN 657 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00058A	Course Fees	MSN 658 Clinical Lab Fee	MSN 658 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00059A	Course Fees	MSN 660 Clinical Lab Fee	MSN 660 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00060A	Course Fees	MSN 661 Clinical Lab Fee	MSN 661 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00061A	Course Fees	MSN 662 Clinical Lab Fee	MSN 662 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00062A	Course Fees	MSN 663 Clinical Lab Fee	MSN 663 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00063A	Course Fees	MSN 664 Clinical Lab Fee	MSN 664 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00064A	Course Fees	MSN 665 Clinical Lab Fee	MSN 665 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00065A	Course Fees	MSN 667 Clinical Lab Fee	MSN 667 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00066A	Course Fees	MSN 668 Clinical Lab Fee	MSN 668 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00067A	Course Fees	MSN 670 Clinical Lab Fee	MSN 670 Clinical Lab Fee	\$250.00	\$0.00	\$250.00	0.0%	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00068A	Course Fees	MSN 620 Case Study Fee	MSN 620 Case Study Fee	\$27.00	\$0.00	\$27.00	0.0%	X				Access to Clinical Case Studies
Academic Affairs	CHHS	F00069A	Course Fees	MSN 621 Case Study Fee	MSN 621 Case Study Fee	\$27.00	\$0.00	\$27.00	0.0%	X				Access to Clinical Case Studies
Academic Affairs	CHHS	F00070A	Course Fees	MSN 622 Case Study Fee	MSN 622 Case Study Fee	\$27.00	\$0.00	\$27.00	0.0%	X				Access to Clinical Case Studies
Academic Affairs	CHHS	F00071A	Course Fees	MSN 623 Case Study Fee	MSN 623 Case Study Fee	\$27.00	\$0.00	\$27.00	0.0%	X				Access to Clinical Case Studies
Academic Affairs	CHHS	F00072A	Course Fees	MSN 650 Liability Insurance Fee	MSN 650 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00073A	Course Fees	MSN 651 Liability Insurance Fee	MSN 651 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00074A	Course Fees	MSN 652 Liability Insurance Fee	MSN 652 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00075A	Course Fees	MSN 653 Liability Insurance Fee	MSN 653 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00076A	Course Fees	MSN 654 Liability Insurance Fee	MSN 654 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00077A	Course Fees	MSN 655 Liability Insurance Fee	MSN 655 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00078A	Course Fees	MSN 656 Liability Insurance Fee	MSN 656 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00079A	Course Fees	MSN 657 Liability Insurance Fee	MSN 657 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00080A	Course Fees	MSN 658 Liability Insurance Fee	MSN 658 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00081A	Course Fees	MSN 660 Liability Insurance Fee	MSN 660 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00082A	Course Fees	MSN 661 Liability Insurance Fee	MSN 661 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00083A	Course Fees	MSN 662 Liability Insurance Fee	MSN 662 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00084A	Course Fees	MSN 663 Liability Insurance Fee	MSN 663 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00085A	Course Fees	MSN 664 Liability Insurance Fee	MSN 664 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00086A	Course Fees	MSN 665 Liability Insurance Fee	MSN 665 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00087A	Course Fees	MSN 667 Liability Insurance Fee	MSN 667 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00088A	Course Fees	MSN 668 Liability Insurance Fee	MSN 668 Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00089A	Service Charge	Nurse Camp	Nurse Camp (\$20-\$100 per camper)	varies	\$0.00	varies	0.0%				X	Food & Consumables
Academic Affairs	CHHS	F00090A	Program Fee	BSN Program Support Fee (Fall & Spring)	BSN Program Support Fee (Fall & Spring)	\$245.00	\$0.00	\$245.00	0.0%	X				Basic Program Expenses
Academic Affairs	CHHS	F00091A	Program Fee	BSN Program Support Fee (Fall, Spring, Summer)	BSN Program Support Fee (Fall, Spring, Summer)	\$355.00	\$0.00	\$355.00	0.0%	X				Basic Program Expenses
Academic Affairs	CHHS	F00092A	Course Fees	MSN 631 Nurse Executive Liability Insurance Fee	MSN 631 Nurse Executive Liability Insurance Fee (per Course)	\$15.00	\$0.00	\$15.00	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00093A	Course Fees	MSN 614 Nurse Educator Liability Insurance Fee	MSN 614 Nurse Educator Liability Insurance Fee (per Course)	\$15.00	\$0.00	\$15.00	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00094A	Course Fees	MSN 670 Nurse Educator Liability Insurance Fee	MSN 670 Nurse Educator Liability Insurance Fee (per Course)	\$15.00	\$0.00	\$15.00	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00095A	Course Fees	PHE 110 Beginning Golf Fee	PHE 110 Beginning Golf Fee	\$27.00	\$0.00	\$27.00	0.0%	X				Materials & Facility Usage
Academic Affairs	CHHS	F00096A	Course Fees	PHE 210 Intermediate Golf Fee	PHE 210 Intermediate Golf Fee	\$27.00	\$0.00	\$27.00	0.0%	X				Materials & Facility Usage
Academic Affairs	CHHS	F00097A	Course Fees	PHE 318 Lifeguarding	PHE 318 Lifeguarding	\$35.00	\$0.00	\$35.00	0.0%	X				Red Cross Certification
Academic Affairs	CHHS	F00098A	Course Fees	PHE 319 Water Safety Instructor	PHE 319 Water Safety Instructor	\$35.00	\$0.00	\$35.00	0.0%	X				Red Cross Certification
Academic Affairs	CHHS	F00099A	Course Fees	RAD 286 Clinical Practicum Fee	RAD 286 Clinical Practicum Fee	\$65.00	\$0.00	\$65.00	0.0%	X				Dosimetry monitoring, insurance, consumables
Academic Affairs	CHHS	F00100A	Course Fees	RAD 296 Clinical Practicum Fee	RAD 296 Clinical Practicum Fee	\$65.00	\$0.00	\$65.00	0.0%	X				Dosimetry monitoring, insurance, consumables
Academic Affairs	CHHS	F00101A	Course Fees	RAD 376 Clinical Practicum Fee	RAD 376 Clinical Practicum Fee	\$65.00	\$0.00	\$65.00	0.0%	X				Dosimetry monitoring, insurance, consumables
Academic Affairs	CHHS	F00102A	Course Fees	RAD 386 Clinical Practicum Fee	RAD 386 Clinical Practicum Fee	\$65.00	\$0.00	\$65.00	0.0%	X				Dosimetry monitoring, insurance, consumables
Academic Affairs	CHHS	F00103A	Course Fees	RAD 396 Clinical Practicum Fee	RAD 396 Clinical Practicum Fee	\$65.00	\$0.00	\$65.00	0.0%	X				Dosimetry monitoring, insurance, consumables
Academic Affairs	CHHS	F00104A	Course Fees	RAD 486 Clinical Practicum Fee	RAD 486 Clinical Practicum Fee	\$65.00	\$0.00	\$65.00	0.0%	X				Dosimetry monitoring, insurance, consumables
Academic Affairs	CHHS	F00105A	Course Fees	RAD 496 Clinical Practicum Fee	RAD 496 Clinical Practicum Fee									

Schedule of Fees/Service Charges

■ New Fee ■ Fee Decrease ■ Fee Increase

Division	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved 2022-2023	\$ Inc / \$ Dec	Proposed 2023-2024	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Academic Affairs	CHHS	F00123A	Course Fees	OTD 745L Intervention Course Lab Fee	OTD 745L Intervention Course Lab Fee	\$10.00	\$0.00	\$10.00	0.0%	X				Cover Forms & Other Supplies
Academic Affairs	CHHS	F00124A	Course Fees	OTD 743L Intervention Course Lab Fee	OTD 743L Intervention Course Lab Fee	\$10.00	\$0.00	\$10.00	0.0%	X				Cover Forms & Other Supplies
Academic Affairs	CHHS	F00125A	Course Fees	OTD 840L Intervention Course Lab Fee	OTD 840L Intervention Course Lab Fee	\$10.00	\$0.00	\$10.00	0.0%	X				Cover Forms & Other Supplies
Academic Affairs	CHHS	F00126A	Course Fees	OTD 843L Intervention Course Lab Fee	OTD 843L Intervention Course Lab Fee	\$10.00	\$0.00	\$10.00	0.0%	X				Cover Forms & Other Supplies
Academic Affairs	CHHS	F00127A	Course Fees	OTD 742L Course Fee	OTD 742L Course Fee	\$50.00	\$0.00	\$50.00	0.0%	X				Course materials, including orthoses materials.
Academic Affairs	CHHS	F00128A	Course Fees	OTD 750 Course Fee	OTD 750 Course Fee	\$125.00	\$0.00	\$125.00	0.0%	X				Course materials, including self-assessments.
Academic Affairs	CHHS	F00129A	Program Fee	BSRC Program Fee (Fall & Spring)	BSRC Program Fee (Fall & Spring) [per Semester]	\$120.00	\$0.00	\$120.00	0.0%	X				Basic Program Expenses
Academic Affairs	CHHS	F00130A	Course Fees	CVP 610 Course Fee	CVP 610 Course Fee MS Cardio Perfusion	\$900.00	(\$200.00)	\$700.00	(22.2%)	X				Perfusion pump pack, centrifugal pump heads, supplies.
Academic Affairs	CHHS	F00131A	Course Fees	CVP 611 Course Fee	CVP 611 Course Fee MS Cardio Perfusion	\$900.00	(\$200.00)	\$700.00	(22.2%)	X				Perfusion pump pack, centrifugal pump heads, supplies.
Academic Affairs	CHHS	F00132A	Course Fees	CVP 630 Course Fee	CVP 630 Course Fee Perfusion Simulation	\$100.00	\$0.00	\$100.00	0.0%	X				Simulation materials & supplies
Academic Affairs	CHHS	F00133A	Course Fees	CVP 631 Course Fee	CVP 631 Course Fee Perfusion Simulation	\$100.00	\$0.00	\$100.00	0.0%	X				Simulation materials & supplies
Academic Affairs	CHHS	F00134A	Course Fees	RTT 286 Practicum Fee	RTT 286 Practicum Fee	\$50.00	\$0.00	\$50.00	0.0%	X				Clinical expenditures
Academic Affairs	CHHS	F00135A	Course Fees	RTT 296 Practicum Fee	RTT 296 Practicum Fee	\$50.00	\$0.00	\$50.00	0.0%	X				Clinical expenditures
Academic Affairs	CHHS	F00136A	Course Fees	RTT 376 Practicum Fee	RTT 376 Practicum Fee	\$50.00	\$0.00	\$50.00	0.0%	X				Clinical expenditures
Academic Affairs	CHHS	F00137A	Course Fees	RTT 386 Practicum Fee	RTT 386 Practicum Fee	\$50.00	\$0.00	\$50.00	0.0%	X				Clinical expenditures
Academic Affairs	CHHS	F00138A	Course Fees	RTT 396 Practicum Fee	RTT 396 Practicum Fee	\$50.00	\$0.00	\$50.00	0.0%	X				Clinical expenditures
Academic Affairs	CHHS	F00139A	Course Fees	RTT 486 Practicum Fee	RTT 486 Practicum Fee	\$50.00	\$0.00	\$50.00	0.0%	X				Clinical expenditures
Academic Affairs	CHHS	F00140A	Course Fees	RTT 496 Practicum Fee	RTT 496 Practicum Fee	\$50.00	\$0.00	\$50.00	0.0%	X				Clinical expenditures
Academic Affairs	CHHS	F00141A	Course Fees	RTT 214 Simulation Lab Fee	RTT 214 Simulation Lab Fee	\$100.00	\$0.00	\$100.00	0.0%	X				CT Treatment simulation lab supplies.
Academic Affairs	CHHS	F00142A	Course Fees	SWK 651 Practicum Insurance	SWK 651 Practicum Insurance (per Credit Hour)	\$5.00	\$0.00	\$5.00	0.0%	X				Professional Liability Coverage for Interns
Academic Affairs	CHHS	F00143A	Course Fees	SWK 658 MSW Course Fee	SWK 658 MSW Course Fee	\$20.00	\$0.00	\$20.00	0.0%	X				MSW Licensure Prep Materials
Academic Affairs	CHHS	F00144A	Course Fees	SWK 406 BSW Lab Liability Insurance Fee	SWK 406 BSW Lab Liability Insurance Fee (per Credit Hour)	\$5.00	\$0.00	\$5.00	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00145A	Course Fees	SWK 408 BSW Lab Liability Insurance Fee	SWK 408 BSW Lab Liability Insurance Fee (per Credit Hour)	\$5.00	\$0.00	\$5.00	0.0%	X				Student Liability Insurance Coverage
Academic Affairs	CHHS	F00146A	Course Fees	SWK 650 Practicum Insurance	SWK 650 Practicum Insurance (per Credit Hour)	\$5.00	\$0.00	\$5.00	0.0%	X				student liability insurance coverage
Academic Affairs	CHHS	F00147A	Course Fees	SWK 652 Practicum Insurance	SWK 652 Practicum Insurance (per Credit Hour)	\$5.00	\$0.00	\$5.00	0.0%	X				course fee / MSW Licensure Prep materials.
Academic Affairs	CHHS	F00148A	Course Fees	SWK 653 Practicum Insurance	SWK 653 Practicum Insurance (per Credit Hour)	\$5.00	\$0.00	\$5.00	0.0%	X				student liability insurance coverage
Academic Affairs	CHHS	F00149A	Course Fees	SWK 654 Practicum Insurance	SWK 654 Practicum Insurance (per Credit Hour)	\$5.00	\$0.00	\$5.00	0.0%	X				student liability insurance coverage
Academic Affairs	CHHS	F00150A	Course Fees	SWK 655 Practicum Insurance	SWK 655 Practicum Insurance (per Credit Hour)	\$5.00	\$0.00	\$5.00	0.0%	X				student liability insurance coverage
Academic Affairs	CHHS	F00151A	Course Fees	SWK 656 Practicum Insurance	SWK 656 Practicum Insurance (per Credit Hour)	\$5.00	\$0.00	\$5.00	0.0%	X				student liability insurance coverage
Academic Affairs	CHHS	F00152A	Course Fees	SWK 657 Practicum Insurance	SWK 657 Practicum Insurance (per Credit Hour)	\$5.00	\$0.00	\$5.00	0.0%	X				student liability insurance coverage
Academic Affairs	CHHS	F00153A	Course Fees	SWK 652 Course Fee	SWK 652 Course Fee (per Credit Hour)	\$5.00	\$0.00	\$5.00	0.0%	X				course fee
Academic Affairs	CHHS	F00154A	Course Fees	SWK 658 Practicum Insurance	SWK 658 Practicum Insurance (per Credit Hour)	\$5.00	\$0.00	\$5.00	0.0%	X				student liability insurance coverage
Academic Affairs	CHHS	F00698A	Service Charge	HE 102 - Full Day [Non-Profit]	Event Rental - Non-Profit Fee - HE 102 - Full Day	\$750.00	\$0.00	\$750.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00699A	Service Charge	HE 102 - Full Day [Student Groups]	Event Rental - Student Groups Fee - HE 102 - Full Day	\$100.00	\$0.00	\$100.00	0.0%	X				Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00700A	Service Charge	HE 102 - Full Day [University Groups]	Event Rental - University Groups Fee - HE 102 - Full Day	\$375.00	\$0.00	\$375.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00701A	Service Charge	HE 102 - Half Day [Non-Profit]	Event Rental - Non-Profit Fee - HE 102 - Half Day	\$375.00	\$0.00	\$375.00	0.0%	X				Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00702A	Service Charge	HE 102 - Half Day [Student Groups]	Event Rental - Student Groups Fee - HE 102 - Half Day	\$50.00	\$0.00	\$50.00	0.0%	X				Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00703A	Service Charge	HE 102 - Half Day [University Groups]	Event Rental - University Groups Fee - HE 102 - Half Day	\$190.00	\$0.00	\$190.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00704A	Service Charge	HE 102/104 Combined - Full Day [Non-Profit]	Event Rental - Non-Profit Fee - HE 102/104 - Combined - Full Day	\$1,500.00	\$0.00	\$1,500.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00705A	Service Charge	HE 102/104 Combined - Full Day [Student Groups]	Event Rental - Student Groups Fee - HE 102/104 - Combined - Full Day	\$200.00	\$0.00	\$200.00	0.0%	X				Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00706A	Service Charge	HE 102/104 Combined - Full Day [University Groups]	Event Rental - University Groups Fee - HE 102/104 - Combined - Full Day	\$750.00	\$0.00	\$750.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00707A	Service Charge	HE 102/104 Combined - Half Day [Non-Profit]	Event Rental - Non-Profit Fee - HE 102/104 - Combined - Half Day	\$750.00	\$0.00	\$750.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00708A	Service Charge	HE 102/104 Combined - Half Day [Student Groups]	Event Rental - Student Groups Fee - HE 102/104 - Combined - Half Day	\$90.00	\$0.00	\$90.00	0.0%	X				Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00709A	Service Charge	HE 102/104 Combined - Half Day [University Groups]	Event Rental - University Groups Fee - HE 102/104 - Combined - Half Day	\$325.00	\$0.00	\$325.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00710A	Service Charge	HE 104 - Full Day [Non-Profit]	Event Rental - Non-Profit Fee - HE 104 - Full Day	\$750.00	\$0.00	\$750.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00711A	Service Charge	HE 104 - Full Day [Student Groups]	Event Rental - Student Groups Fee - HE 104 - Full Day	\$100.00	\$0.00	\$100.00	0.0%	X				Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00712A	Service Charge	HE 104 - Full Day [University Groups]	Event Rental - University Groups Fee - HE 104 - Full Day	\$375.00	\$0.00	\$375.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00713A	Service Charge	HE 104 - Half Day [Non-Profit]	Event Rental - Non-Profit Fee - HE 104 - Half Day	\$375.00	\$0.00	\$375.00	0.0%	X				Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00714A	Service Charge	HE 104 - Half Day [Student Groups]	Event Rental - Student Groups Fee - HE 104 - Half Day	\$50.00	\$0.00	\$50.00	0.0%	X				Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00715A	Service Charge	HE 104 - Half Day [University Groups]	Event Rental - University Groups Fee - HE 104 - Half Day	\$190.00	\$0.00	\$190.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00716A	Service Charge	HE 221 [Non-Profit]	Event Rental - Non-Profit Fee - HE 221 (per hour)	\$150.00	\$0.00	\$150.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00717A	Service Charge	HE 221 [University Groups]	Event Rental - University Groups Fee - HE 221 (per hour)	\$75.00	\$0.00	\$75.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00718A	Service Charge	HE 221 [University Groups]	Event Rental - Student Groups Fee - HE 221 (per hour)	\$20.00	\$0.00	\$20.00	0.0%	X				Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00719A	Service Charge	HIC Atrium - Full Day [Non-Profit]	Event Rental - Non-Profit Fee - Atrium - Full Day	\$800.00	\$0.00	\$800.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00720A	Service Charge	HIC Atrium - Full Day [Student Groups]	Event Rental - Student Groups Fee - Atrium - Full Day	\$110.00	\$0.00	\$110.00	0.0%	X				Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00721A	Service Charge	HIC Atrium - Full Day [University Groups]	Event Rental - University Groups Fee - Atrium - Full Day	\$400.00	\$0.00	\$400.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00722A	Service Charge	HIC Atrium - Half Day [Non-Profit]	Event Rental - Non-Profit Fee - Atrium - Half Day	\$400.00	\$0.00	\$400.00	0.0%	X				Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00723A	Service Charge	HIC Atrium - Half Day [Student Groups]	Event Rental - Student Groups Fee - Atrium - Half Day	\$55.00	\$0.00	\$55.00	0.0%	X				Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00724A	Service Charge	HIC Atrium - Half Day [University Groups]	Event Rental - University Groups Fee - Atrium - Half Day	\$200.00	\$0.00	\$200.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00725A	Service Charge	HIC Cleaning/Damage Fee [Non-Profit]	Event Rental - Non-Profit Fee - Cleaning/Damage Fee	varies	\$0.00	varies	0.0%				X	Significant Cleaning or Damage
Academic Affairs	CHHS	F00726A	Service Charge	HIC Cleaning/Damage Fee [Student Groups]	Event Rental - Student Groups Fee - Cleaning/Damage Fee	varies	\$0.00	varies	0.0%	X				Significant Cleaning or Damage
Academic Affairs	CHHS	F00727A	Service Charge	HIC Cleaning/Damage Fee [University Groups]	Event Rental - University Groups Fee - Cleaning/Damage Fee	varies	\$0.00	varies	0.0%	X				Significant Cleaning or Damage
Academic Affairs	CHHS	F00728A	Service Charge	HIC Conference/Class Rooms [Non-Profit]	Event Rental - Non-Profit Fee - Conference Rooms / Classrooms	\$130.00	\$0.00	\$130.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00729A	Service Charge	HIC Conference/Class Rooms [Student Groups]	Event Rental - Student Groups Fee - Conference Rooms / Classrooms	\$45.00	\$0.00	\$45.00	0.0%	X				Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00730A	Service Charge	HIC Conference/Class Rooms [University Groups]	Event Rental - University Groups Fee - Conference Rooms / Classrooms	\$85.00	\$0.00	\$85.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00731A	Service Charge	HIC Innovation Lab (Makerspace) [Non-Profit]	Event Rental - Non-Profit Fee - Innovation Lab (Makerspace) [per hour]	\$180.00	\$0.00	\$180.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00732A	Service Charge	HIC Innovation Lab (Makerspace) [Student Groups]	Event Rental - Student Groups Fee - Innovation Lab (Makerspace)	\$25.00	\$0.00	\$25.00	0.0%	X				Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00733A	Service Charge	HIC Innovation Lab (Makerspace) [University Groups]	Event Rental - University Groups Fee - Innovation Lab (Makerspace) [per hour]	\$90.00	\$0.00	\$90.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00734A	Service Charge	HIC Innovation Lab Materials [All Groups]	Event Rental - All Groups - Innovation Lab materials	varies	\$0.00	varies	0.0%				X	Lab Materials
Academic Affairs	CHHS	F00737A	Service Charge	HIC IT Technical Support (per hour/tech) [All Groups]	Event Rental - All Groups - IT Technical Support (per hour/per tech)	\$120.00	\$0.00	\$120.00	0.0%				X	Cost of IT Tech for Events
Academic Affairs	CHHS	F00740A	Service Charge	HIC Mainstreet/Patios/Rooftop Hallway [Non-Profit]	Event Rental - Non-Profit Fee - Mainstreet / Patios / Rooftop Hallway	\$130.00	\$0.00	\$130.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00741A	Service Charge	HIC Mainstreet/Patios/Rooftop Hallway [Student Groups]	Event Rental - Student Groups Fee - Mainstreet / Patios / Rooftop Hallway	\$45.00	\$0.00	\$45.00	0.0%	X				Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00742A	Service Charge	HIC Mainstreet/Patios/Rooftop Hallway [University Groups]	Event Rental - University Groups Fee - Mainstreet / Patios / Rooftop Hallway	\$85.00	\$0.00	\$85.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00743A	Service Charge	HIC Prefunction Space [Non-Profit]	Event Rental - Non-Profit Fee - Prefunction Space	\$400.00	\$0.00	\$400.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00744A	Service Charge	HIC Prefunction Space [Student Groups]	Event Rental - Student Groups Fee - Prefunction Space	\$60.00	\$0.00	\$60.00	0.0%	X				Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00745A	Service Charge	HIC Prefunction Space [University Groups]	Event Rental - University Groups Fee - Prefunction Space	\$250.00	\$0.00	\$250.00	0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	CHHS	F00746A	Service Charge	HIC Set Up Fee [Non-Profit]	Event Rental - Non-Profit Fee - Set Up Fee	\$125.00	\$0.00	\$125.00	0.0%				X	Setup Room for Special Events
Academic Affairs	CHHS	F00747A	Service Charge	HIC Set Up Fee [Student Groups]	Event Rental - Student Groups Fee - Set Up Fee	\$125.00	\$0.00	\$125.00	0.0%	X				Setup Room for Special Events
Academic Affairs	CHHS	F00748A	Service Charge	HIC Set Up Fee [University Groups]	Event Rental - University Groups Fee - Set Up Fee	\$125.00	\$0.00	\$125.00	0.0					

Schedule of Fees/Service Charges

New Fee
 Fee Decrease
 Fee Increase

Division	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved 2022-2023	\$ Inc / \$ Dec	Proposed 2023-2024	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Academic Affairs	CHHS	F00758A	Service Charge	Kinesiology Studio Educator Fee [All Groups]	Event Rental - All Groups - Kinesiology Studio Educator Fee	\$150.00	\$0.00	\$150.00	0.0%				X	Educators Available for Events
Academic Affairs	CHHS	F00761A	Service Charge	Kinesiology Studio Technology Fee [All Groups]	Event Rental - All Groups - Kinesiology Studio Tech Fee	\$120.00	\$0.00	\$120.00	0.0%				X	Tech Expertise Available for Events
Academic Affairs	CHHS	F24028A	Service Charge	Social Work Professional Development Fee	Social Work Professional Development events	\$0.00	\$0.00	\$0.00	0.0%	X	X	X	X	Not associated with NKU Courses
Academic Affairs	COB	F04014A	Course Fees	Business Educational Programs	Halle/US Bank College of Business Educational Programs (Market Value)	Varies	\$0.00	Varies	0.0%	X		X		Service / Event Costs
Academic Affairs	COB	F00402A	Course Fees	Business Events & Consulting	Halle/US Bank College of Business Events & Consulting etc.	Varies	\$0.00	Varies	0.0%				X	Service / Event Costs
Academic Affairs	COB	F00403A	Course Fees	CMGT 120 Construction Materials and Methods 1	CMGT 120 Construction Materials and Methods 1	\$10.00	\$0.00	\$10.00	0.0%	X				Lab Materials
Academic Affairs	COB	F00404A	Course Fees	CMGT 121 Construction Materials and Methods 11	CMGT 121 Construction Materials and Methods 11	\$10.00	\$0.00	\$10.00	0.0%	X				Lab Materials
Academic Affairs	COB	F00405A	Course Fees	CMGT 220 Plane Surveying	CMGT 220 Plane Surveying	\$10.00	\$0.00	\$10.00	0.0%	X				Lab Materials
Academic Affairs	COB	F00406A	Course Fees	CMGT 222 Architectural Drafting and CAD	CMGT 222 Architectural Drafting and CAD	\$10.00	\$0.00	\$10.00	0.0%	X				Lab Materials
Academic Affairs	COB	F00407A	Course Fees	CMGT 225 Construction Safety	CMGT 225 Construction Safety	\$10.00	\$0.00	\$10.00	0.0%	X				Lab Materials
Academic Affairs	COB	F00408A	Course Fees	CMGT 228 Soils and Foundations Interactions	CMGT 228 Soils and Foundations Interactions	\$10.00	\$0.00	\$10.00	0.0%	X				Lab Materials
Academic Affairs	COB	F00409A	Course Fees	CMGT 305 Mechanical Systems in Construction	CMGT 305 Mechanical Systems in Construction	\$10.00	\$0.00	\$10.00	0.0%	X				Lab Materials
Academic Affairs	COB	F00410A	Course Fees	CMGT 306 Electrical Systems in Construction	CMGT 306 Electrical Systems in Construction	\$10.00	\$0.00	\$10.00	0.0%	X				Lab Materials
Academic Affairs	COB	F00411A	Course Fees	CMGT 428 Virtual Construction	CMGT 428 Virtual Construction	\$10.00	\$0.00	\$10.00	0.0%	X				Lab Materials
Academic Affairs	COB	F00412A	Course Fees	Construction Management Summer Camp	Construction Management Summer Camp	\$50.00	\$0.00	\$50.00	0.0%				X	On hiatus
Academic Affairs	COB	F00413A	Course Fees	Executive Education Programs	Halle/US Bank College of Business Executive Education Programs	Varies	\$0.00	Varies	0.0%			X	X	Operating Costs to Host Events
Academic Affairs	COB	F00414A	Program Fee	Master of Accountancy Program Fee	Master of Accountancy Program Fee (one-time charge)	\$142.50	\$0.00	\$142.50	0.0%	X				Course Materials
Academic Affairs	COB	F00415A	Program Fee	Master of Business Administration Program Fee	Master of Business Administration (annual fee)	\$135.00	\$0.00	\$135.00	0.0%	X				Course Materials
Academic Affairs	COB	F00416A	Service Charge	Verst Membership Fee	Verst Logistics Supply Chain Hub Membership Fee	Varies	\$0.00	Varies	0.0%				X	Recruit members
Academic Affairs	COB	F00417A	Course Fees	Sports Business & Event Management	Sports Business & Event Management Institute	Varies	\$0.00	Varies	0.0%				X	
Academic Affairs	COB	F00418A	Course Fees	Sports Business & Event Mgmt. Inst.	Sports Business & Event Management Institute	Varies	\$0.00	Varies	0.0%		X		X	
Academic Affairs	COB	F00764A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room	Standard Pricing (Front Room or Garage Conference Room)	\$0.00	\$0.00	\$0.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00765A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room (4 hours)	Standard Pricing (Front Room or Garage Conference Room) [4 hours]	\$60.00	\$0.00	\$60.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00766A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room (8 Hours)	Standard Pricing (Front Room or Garage Conference Room) [8 Hours]	\$120.00	\$0.00	\$120.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00767A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room (Non-Profit)	Standard Pricing (Front Room or Garage Conference Room) - Non Profit (\$10 each additional hour)	\$15.00	\$0.00	\$15.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00768A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room (4 hours) (Non-Profit)	Standard Pricing (Front Room or Garage Conference Room) - Non Profit [4 Hours]	\$45.00	\$0.00	\$45.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00769A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room (8 Hours) (Non-Profit)	Standard Pricing (Front Room or Garage Conference Room) - Non Profit [8 Hours]	\$90.00	\$0.00	\$90.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00770A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room (Mon-Fri outside of 8am-5pm)	Front Room or Garage Conference Room (Mon-Fri outside of 8am-5pm)	\$30.00	\$0.00	\$30.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00771A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room (4 hours) (Mon-Fri outside of 8am-5pm)	Front Room or Garage Conference Room (Mon-Fri outside of 8am-5pm) (\$20 each additional hour)	\$80.00	\$0.00	\$80.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00772A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room (8 Hours) (Mon-Fri outside of 8am-5pm)	Front Room or Garage Conference Room (Mon-Fri outside of 8am-5pm) (Full Day up to 4 hours)	\$160.00	\$0.00	\$160.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00773A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room (Non-Profit) (Mon-Fri outside of 8am-5pm)	Front Room or Garage Conference Room (Mon-Fri outside of 8am-5pm) - Non Profit (\$15 each additional hour)	\$25.00	\$0.00	\$25.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00774A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room (4 hours) (Non-Profit) (Mon-Fri outside of 8am-5pm)	Front Room or Garage Conference Room (Mon-Fri outside of 8am-5pm) - Non Profit (1/2 day up to 4 hours)	\$70.00	\$0.00	\$70.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00775A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room (8 Hours) (Non-Profit) (Mon-Fri outside of 8am-5pm)	Front Room or Garage Conference Room (Mon-Fri outside of 8am-5pm) - Non Profit (Full Day up to 8 hours)	\$140.00	\$0.00	\$140.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00776A	Service Charge	NKU CEE Space Rental: All Communal Space (4 Hours)	NKU Collaborative for Economic Engagement: All Communal Space [4 Hours]	\$100.00	\$0.00	\$100.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00777A	Service Charge	NKU CEE Space Rental: All Communal Space (8 Hours)	NKU Collaborative for Economic Engagement: All Communal Space [8 Hours]	\$200.00	\$0.00	\$200.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00778A	Service Charge	NKU CEE Space Rental: All Communal Space (4 Hours) (Non-Profit)	NKU Collaborative for Economic Engagement: All Communal Space (4 Hours) (Non-Profit Rate)	\$75.00	\$0.00	\$75.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00779A	Service Charge	NKU CEE Space Rental: All Communal Space (8 Hours) (Non-Profit)	NKU Collaborative for Economic Engagement: All Communal Space (8 Hours) (Non-Profit Rate)	\$150.00	\$0.00	\$150.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F10125A	Service Charge	Center for Economic Education Contract Services	Center for Economic Education Contract Services	Varies	\$0.00	Varies	0.0%			X	X	Center Operating Costs
Academic Affairs	COB	F24020A	Service Charge	Educational Consulting	Educational consulting to clients	Varies	\$0.00	Varies	0.0%				X	Center for Family Enterprise and Small Business
Academic Affairs	COB	F24021A	Service Charge	Membership Fees	Membership Fee	Varies	\$0.00	Varies	0.0%				X	Center for Family Enterprise and Small Business
Academic Affairs	COB	F24022A	Service Charge	Sponsorships	Sponsorships	Varies	\$0.00	Varies	0.0%				X	Center for Family Enterprise and Small Business
Academic Affairs	COB	F24023A	Service Charge	Training and Development	Training and Development Events	Varies	\$0.00	Varies	0.0%				X	Center for Family Enterprise and Small Business
Academic Affairs	COB	F24033A	Service Charge	Transcript Evaluation & Processing Fee - PSG, SCMS, Vidyalankar	Cost of evaluating international student transcripts and other costs	\$0.00	\$250.00	\$250.00	N/A				X	Center for Family Enterprise and Small Business
Academic Affairs	COB	F24033B	Service Charge	Transcript Evaluation & Processing Fee - Other Int'l MBA Students	Cost of evaluating international student transcripts and other costs	\$0.00	\$500.00	\$500.00	N/A				X	Center for Family Enterprise and Small Business
Academic Affairs	COE	F00419A	Course Fees	EDU 308 Teaching Elementary School Science Course Fee	EDU 308 Teaching Elementary School Science Course Fee	\$10.00	\$0.00	\$10.00	0.0%	X				Course Materials
Academic Affairs	COE	F00420A	Course Fees	EDU 330 Teaching Science in Secondary School Course Fee	EDU 330 Teaching Science in Secondary School	\$10.00	\$0.00	\$10.00	0.0%	X				Course Materials
Academic Affairs	COE	F00421A	Course Fees	EDU 346 Teaching Science in Middle Grades Course Fee	EDU 346 Teaching Science in Middle Grades	\$10.00	\$0.00	\$10.00	0.0%	X				Course Materials
Academic Affairs	COE	F00422A	Course Fees	EDMT 543 Methods & Pedagogy in Middle School Course Fee	EDMT 543 Methods & Pedagogy in Middle School	\$10.00	\$0.00	\$10.00	0.0%	X				Course Materials
Academic Affairs	COE	F00423A	Course Fees	COE Special Cohort Program Fees	COE Special Cohort Program Fees	Varies	\$0.00	Varies	0.0%	X				Basic Program Expenses
Academic Affairs	COE	F00424A	Course Fees	Doctor of Education Study Abroad Course	Doctor of Education Study Abroad Course	\$2,850.00	\$0.00	\$2,850.00	0.0%	X				International Leadership Association
Academic Affairs	COE	F00425A	Course Fees	Ed.D. Program Fee	Ed.D. Additional Fee Per Credit Hour	\$100.00	\$0.00	\$100.00	0.0%	X				Program Fee
Academic Affairs	COE	F00426A	Course Fees	Camp Innovation Program Fees	Camp Innovation Program Fees	Varies	\$0.00	Varies	0.0%				X	Program Fees
Academic Affairs	COE	F00427A	Course Fees	Center for Environmental Education - Programs & Fundraising	Center for Environmental Education - Programs & Fundraising (Market Value)	Varies	\$0.00	Varies	0.0%	X	X	X		Programs & Fundraising
Academic Affairs	COE	F00428A	Course Fees	College of Education Fee	Proficiency Evaluation Fee	\$275.00	\$0.00	\$275.00	0.0%	X				Proficiency Test
Academic Affairs	COE	F00429A	Service Charge	College of Education Fee	COE Highly Qualified Educator - transcript review	\$96.00	\$0.00	\$96.00	0.0%				X	Transcript Review
Academic Affairs	COE	F10102A	Service Charge	Rental: MEP 200 - Commercial (per day)	MEP 200 - Commercial (per day)	\$460.00	\$0.00	\$460.00	0.0%				X	Rental Fee
Academic Affairs	COE	F10103A	Service Charge	Rental: MEP 200 - Non-Profit (per day)	MEP 200 - Non-Profit (per day)	\$335.00	\$0.00	\$335.00	0.0%				X	Rental Fee
Academic Affairs	COI	F00430A	Course Fees	DFX 221 Introduction to Interactive Web Design Course Fee	DFX 221 Introduction to Interactive Web Design	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00431A	Course Fees	DFX 240 Introduction to 2D Design Course Fee	DFX 240 Introduction to 2D Design	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00432A	Course Fees	DFX 244 Principles of Digital 3D Animation Course Fee	DFX 244 Principles of Digital 3D Animation	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00433A	Course Fees	DFX 245 Modeling Fundamentals Course Fee	DFX 245 Modeling Fundamentals	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00434A	Course Fees	DFX 294 Special Introductory Topics Course Fee	DFX 294 Special Introductory Topics	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00435A	Course Fees	DFX 307 3D Lighting and Texturing Course Fee	DFX 307 3D Lighting and Texturing	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00436A	Course Fees	DFX 309 3D Hard Surface Modeling Course Fee	DFX 309 3D Hard Surface Modeling	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00437A	Course Fees	DFX 317 Virtual Sculpting for Digital Media Course Fee	DFX 317 Virtual Sculpting for Digital Media	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00438A	Course Fees	DFX 320 Character Modeling Course Fee	DFX 320 Character Modeling	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00439A	Course Fees	DFX 330 Rigging and Animation Course Fee	DFX 330 Rigging and Animation	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00440A	Course Fees	DFX 340 Media Scripting for Interactivity Course Fee	DFX 340 Media Scripting for Interactivity	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00441A	Course Fees	DFX 352 Digital Media Projects Course Fee	DFX 352 Digital Media Projects	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00442A	Course Fees	DFX 394 Topics: Media Informatics Course Fee	DFX 394 Topics: Media Informatics	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00443A	Course Fees	DFX 417 Adv. Virtual Sculpting for Digital Media Course Fee	DFX 417 Adv. Virtual Sculpting for Digital Media	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00444A	Course Fees	DFX 426 Advanced Digital Compositing Course Fee	DFX 426 Advanced Digital Compositing	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00445A	Course Fees	DFX 430 Advanced Rigging and Animation Course Fee	DFX 430 Advanced Rigging and Animation	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00446A	Course Fees	DFX 440 Advanced Media Interactivity Course Fee	DFX 440 Advanced Media Interactivity	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	COI	F00447A	Course Fees	DFX 452 Advanced Digital Media Projects Course Fee	DFX 452 Advanced Digital Media Projects	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment

Schedule of Fees/Service Charges

New Fee Fee Decrease Fee Increase

Division	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved 2022-2023	\$ Inc / \$ Dec	Proposed 2023-2024	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Academic Affairs	CO1	F00549A	Course Fees	CSC 550 Database Management Systems Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00550A	Course Fees	CSC 556 Advanced Web Application Development Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00551A	Course Fees	CSC 560 Operating Systems Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00552A	Course Fees	CSC 562 Computer Architecture Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00553A	Course Fees	CSC 564 Design and Analysis of Algorithms Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00554A	Course Fees	CSC 580 Computer Graphics Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00555A	Course Fees	CSC 582 Computer Security Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00556A	Course Fees	CSC 584 Cryptography Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00557A	Course Fees	CSC 585 Theory of Computation Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00558A	Course Fees	CSC 594 Topics: Computer Science Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00559A	Course Fees	CSC 599 Intermediate Independent Study Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00560A	Course Fees	CSC 601 Advanced Programming Workshop Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00561A	Course Fees	CSC 625 Advanced Artificial Intelligence Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00562A	Course Fees	CSC 640 Advanced Software Engineering Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00563A	Course Fees	CSC 645 Software Interface Design and Human Factor Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00564A	Course Fees	CSC 650 Advanced Database Systems Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00565A	Course Fees	CSC 660 Advanced Operating Systems Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00566A	Course Fees	CSC 666 Secure Software Engineering Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00567A	Course Fees	CSC 670 Social Implications of Computing Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00568A	Course Fees	CSC 682 Advanced Computer Security Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00569A	Course Fees	CSC 685 Logic and Computation Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00570A	Course Fees	CSC 694 Advanced Graduate Topics Computer Science Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00571A	Course Fees	CSC 699 Independent Study/Directed Readings Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00572A	Course Fees	CSC 491 ETS Major Field Test Course Fee	Computer Science Courses (per Student per Course)	\$40.00	\$0.00	\$40.00	0.0%	X				ETS Field Test
Academic Affairs	CO1	F00573A	Course Fees	MCY 601 Cybersecurity Course Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00574A	Course Fees	MCY 602 Cybersecurity Course Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00575A	Course Fees	MCY 611 Cybersecurity Course Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00576A	Course Fees	MCY 612 Cybersecurity Course Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00577A	Course Fees	MCY 620 Cybersecurity Course Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00578A	Course Fees	MCY 630 Cybersecurity Course Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00579A	Course Fees	MCY 640 Cybersecurity Course Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00580A	Course Fees	MCY 650 Cybersecurity Course Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00581A	Course Fees	MCY 660 Cybersecurity Course Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00582A	Course Fees	MCY 670 Cybersecurity Course Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00583A	Course Fees	MCY 680 Cybersecurity Course Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00584A	Course Fees	MCY 689 Cybersecurity Course Course Fee	Computer Science Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Acquiring & Maintaining Technology
Academic Affairs	CO1	F00585A	Course Fees	DSC 101 Introduction to Data Science Course Fee	Data Science courses	\$20.00	\$0.00	\$20.00	0.0%	X				Current Technologies
Academic Affairs	CO1	F00586A	Course Fees	DSC 311 Data Analytics Course Fee	Data Science courses	\$20.00	\$0.00	\$20.00	0.0%	X				Current Technologies
Academic Affairs	CO1	F00587A	Course Fees	DSC 321 Data Visualization Course Fee	Data Science courses	\$20.00	\$0.00	\$20.00	0.0%	X				Current Technologies
Academic Affairs	CO1	F00588A	Course Fees	DSC 411 Data Mining Course Fee	Data Science courses	\$20.00	\$0.00	\$20.00	0.0%	X				Current Technologies
Academic Affairs	CO1	F00589A	Course Fees	DSC 421 Big Data Course Fee	Data Science courses	\$20.00	\$0.00	\$20.00	0.0%	X				Current Technologies
Academic Affairs	CO1	F00590A	Course Fees	DSC 431 Network Analysis Course Fee	Data Science courses	\$20.00	\$0.00	\$20.00	0.0%	X				Current Technologies
Academic Affairs	CO1	F00591A	Course Fees	DSC 496 Data Science Capstone Course Fee	Data Science courses	\$20.00	\$0.00	\$20.00	0.0%	X				Current Technologies
Academic Affairs	CO1	F00592A	Course Fees	EMB 140 Introduction to Media Aesthetics Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00593A	Course Fees	EMB 210 Single Camera Production Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00594A	Course Fees	EMB 215 Audio Production Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00595A	Course Fees	EMB 305 Multi-Camera Production Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00596A	Course Fees	EMB 308 Electronic News Gathering Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00597A	Course Fees	EMB 310 Newscast Production Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00598A	Course Fees	EMB 320 Multitrack Audio Mixing Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00599A	Course Fees	EMB 322 Video Editing Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00600A	Course Fees	EMB 326 Finishing Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00601A	Course Fees	EMB 330 Live Broadcast Production Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00602A	Course Fees	EMB 335 Industry Level Media Equipment Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00603A	Course Fees	EMB 394 Topics: Electronic Media and Broadcasting Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00604A	Course Fees	EMB 397 Topics: Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00605A	Course Fees	EMB 421 Narrative Production Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00606A	Course Fees	EMB 423 Documentary Production Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00607A	Course Fees	EMB 424 Digital Cinema Projects Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00608A	Course Fees	EMB 425 Multi-Camera Arts and Events Production Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00609A	Service Charge	Digitorium Set-up Fee	Griffin Hall	\$125.00	\$0.00	\$125.00	0.0%	X	X	X	X	Offset Infrastructure Costs
Academic Affairs	CO1	F00610A	Service Charge	Digitorium GH 201 - Full Day [Commercial]	Griffin Hall	\$2,000.00	\$0.00	\$2,000.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00611A	Service Charge	Digitorium GH 201 - Half Day [Commercial]	Griffin Hall	\$1,250.00	\$0.00	\$1,250.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00612A	Service Charge	Informatics Commons GH 200 - Full Day [Commercial]	Griffin Hall	\$1,000.00	\$0.00	\$1,000.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00613A	Service Charge	Informatics Commons GH 200 - Half Day [Commercial]	Griffin Hall	\$600.00	\$0.00	\$600.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00614A	Service Charge	Opera Boxes (each) - Full Day [Commercial]	Griffin Hall	\$100.00	\$0.00	\$100.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00615A	Service Charge	Opera Boxes (each) - Half Day [Commercial]	Griffin Hall	\$50.00	\$0.00	\$50.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00616A	Service Charge	Conference Room GH 470 or GH 570 [Commercial]	Griffin Hall	\$130.00	\$0.00	\$130.00	0.0%	X				Maintenance & Support
Academic Affairs	CO1	F00617A	Service Charge	Seminar Room GH 312, GH 316, or GH 318 [Commercial]	Griffin Hall	\$130.00	\$0.00	\$130.00	0.0%	X				Maintenance & Support
Academic Affairs	CO1	F00618A	Service Charge	Classrooms [Commercial]	Griffin Hall	\$130.00	\$0.00	\$130.00	0.0%	X				Maintenance & Support
Academic Affairs	CO1	F00619A	Service Charge	Computer Labs [Commercial]	Griffin Hall	\$130.00	\$0.00	\$130.00	0.0%	X				Maintenance & Support
Academic Affairs	CO1	F00620A	Service Charge	Specialized Labs [Commercial]	Griffin Hall	\$150.00	\$0.00	\$150.00	0.0%	X				Maintenance & Support
Academic Affairs	CO1	F00621A	Service Charge	Digitorium GH 201 - Full Day [Non-Profit]	Griffin Hall	\$1,000.00	\$0.00	\$1,000.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00622A	Service Charge	Digitorium GH 201 - Half Day [Non-Profit]	Griffin Hall	\$625.00	\$0.00	\$625.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00623A	Service Charge	Informatics Commons GH 200 - Full Day [Non-Profit]	Griffin Hall	\$450.00	\$0.00	\$450.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00624A	Service Charge	Informatics Commons GH 200 - Half Day [Non-Profit]	Griffin Hall	\$350.00	\$0.00	\$350.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00625A	Service Charge	Opera Boxes (each) - Full Day [Non-Profit]	Griffin Hall	\$50.00	\$0.00	\$50.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00626A	Service Charge	Opera Boxes (each) - Half Day [Non-Profit]	Griffin Hall	\$25.00	\$0.00	\$25.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00627A	Service Charge	Digitorium GH 201 - Full Day [University]	Griffin Hall	\$650.00	\$0.00	\$650.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00628A	Service Charge	Digitorium GH 201 - Half Day [University]	Griffin Hall	\$475.00	\$0.00	\$475.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00629A	Service Charge	Informatics Commons GH 200 - Full Day [University]	Griffin Hall	\$225.00	\$0.00	\$225.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00630A	Service Charge	Informatics Commons GH 200 - Half Day [University]	Griffin Hall	\$175.00	\$0.00	\$175.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00631A	Service Charge	Opera Boxes (each) - Full Day [University]	Griffin Hall	\$50.00	\$0.00	\$50.00	0.0%	X				Offset Infrastructure Costs
Academic Affairs	CO1	F00632A	Service Charge	Opera Boxes (each) - Half Day [University]	Griffin Hall	\$25.00	\$0.00	\$25.00	0.0%	X			</	

Schedule of Fees/Service Charges

■ New Fee
 ■ Fee Decrease
 ■ Fee Increase

Division	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved 2022-2023	\$ Inc / \$ Dec	Proposed 2023-2024	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Academic Affairs	CO1	F00650A	Service Charge	Griffin Hall Technical Support Service Chg	Griffin Hall Technical Support Service Chg (per hr, per technician)	\$45.00	\$0.00	\$45.00	0.0%	X	X	X	X	Personnel Costs for Digiutorium Staff
Academic Affairs	CO1	F00651A	Course Fees	INF 120 Elementary Programming Course Fee	Informatics Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Industry Level Media Equipment
Academic Affairs	CO1	F00652A	Course Fees	INF 186 Media Web Coding Course Fee	Informatics Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Overall Technology Support
Academic Affairs	CO1	F00653A	Course Fees	INF 286 Introduction to Web Development Course Fee	Informatics Courses	\$20.00	\$0.00	\$20.00	0.0%	X				Overall Technology Support
Academic Affairs	CO1	F00654A	Course Fees	INF 110 Introduction to Application Development Course Fee	Informatics Courses (per Credit Hour)	\$3.00	\$0.00	\$3.00	0.0%	X				Overall Technology Support
Academic Affairs	CO1	F00655A	Course Fees	INF 282 Introduction to Databases Course Fee	Informatics Courses (per Credit Hour)	\$3.00	\$0.00	\$3.00	0.0%	X				Overall Technology Support
Academic Affairs	CO1	F00660A	Course Fees	JOU 220 Newswriting Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Access to Cameras & AV Equipment
Academic Affairs	CO1	F00661A	Course Fees	JOU 230 News Reporting and Writing Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Access to Cameras & AV Equipment
Academic Affairs	CO1	F00662A	Course Fees	JOU 321 Digital Publishing Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Access to Cameras & AV Equipment
Academic Affairs	CO1	F00663A	Course Fees	JOU 325 Photojournalism Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Access to Cameras & AV Equipment
Academic Affairs	CO1	F00664A	Course Fees	JOU 331 Specialty Reporting Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Access to Cameras & AV Equipment
Academic Affairs	CO1	F00665A	Course Fees	JOU 340 Feature Writing Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Access to Cameras & AV Equipment
Academic Affairs	CO1	F00666A	Course Fees	JOU 346 Copy Editing and Design Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Access to Cameras & AV Equipment
Academic Affairs	CO1	F00667A	Course Fees	JOU 380 News Media Workshop Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Access to Cameras & AV Equipment
Academic Affairs	CO1	F00668A	Course Fees	JOU 382 Data Journalism Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Access to Cameras & AV Equipment
Academic Affairs	CO1	F00669A	Course Fees	JOU 394 Special Topics in Journalism Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Access to Cameras & AV Equipment
Academic Affairs	CO1	F00670A	Course Fees	JOU 450 Media Skills Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Access to Cameras & AV Equipment
Academic Affairs	CO1	F00671A	Course Fees	JOU 480 Advanced News Media Workshop Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00	0.0%	X				Access to Cameras & AV Equipment
Academic Affairs	CO1	F00672A	Service Charge	NorseMedia Production Fee	NorseMedia Production	Varies	\$0.00	Varies	0.0%	X	X	X	X	Production Equipment
Academic Affairs	CO1	F00673A	Service Charge	Replacement of A/V Equipment	Replacement of Audio/Video Production Equipment	Varies	\$0.00	Varies	0.0%	X	X	X	X	A/V Equipment
Academic Affairs	COL	F00674A	Service Charge	Acceptance Fee	Acceptance Fee (applied toward tuition; non-refundable)	\$150.00	\$0.00	\$150.00	0.0%	X				Acceptance Fee
Academic Affairs	COL	F00675A	Service Charge	Application Fee	Application Fee (non-refundable)	\$40.00	\$0.00	\$40.00	0.0%	X				Non-refundable Application Fee
Academic Affairs	COL	F00676A	Service Charge	Graduation Fee	Graduation Fee	\$50.00	\$0.00	\$50.00	0.0%	X				Graduation Fee
Academic Affairs	COL	F00677A	Service Charge	Registration Fee	Registration Fee (applied toward tuition; non-refundable)	\$300.00	\$0.00	\$300.00	0.0%	X				Registration Fee
Academic Affairs	COL	F00678A	Service Charge	Reissuance of Diploma Fee	Reissuance of Diploma Fee	\$10.00	\$0.00	\$10.00	0.0%	X				Reissuance of Diploma
Academic Affairs	COL	F00679A	Program Fee	Chase Law Professional Organization Fee	Chase Law Professional Organization Fee (per student - per semester)	\$35.00	\$0.00	\$35.00	0.0%	X				Professional Organization Fee
Academic Affairs	COL	F00680A	Service Charge	Chase Professional Development Event Fees	Chase Professional Development Event Fees	Varies	\$0.00	Varies	0.0%	X	X	X	X	Professional Development
Academic Affairs	COL	F00681A	Program Fee	Chase Professional Development Fees	Chase Professional Development Fees (Spring \$187.50/Fall \$187.50)	\$375.00	\$0.00	\$375.00	0.0%	X				Professional Development
Academic Affairs	COL	F00682A	Service Charge	Northern Kentucky Law Review per Volume	Per Volume	\$35.00	\$0.00	\$35.00	0.0%	X	X	X	X	Nky Law Review per Volume
Academic Affairs	COL	F00683A	Course Fees	Northern Kentucky Law Review per Issue	Per Issue	\$10.00	\$0.00	\$10.00	0.0%	X	X	X	X	Nky Law Review per Issue
Academic Affairs	COL	F00684A	Course Fees	Symposium & CLE	Symposium & CLE (Continuing Legal Education)	Varies	\$0.00	Varies	0.0%	X	X	X	X	Continuing Legal Education
Academic Affairs	EDM	F00685A	Service Charge	Application Fee - Undergraduate	Undergraduate	\$40.00	\$0.00	\$40.00	0.0%	X				Standard Processing Fee
Academic Affairs	EDM	F00686A	Service Charge	Application Fee - Graduate	Graduate	\$40.00	\$0.00	\$40.00	0.0%	X				Standard Processing Fee
Academic Affairs	EDM	F00687A	Service Charge	Application Fee - Doctoral	Doctoral Program	\$55.00	\$0.00	\$55.00	0.0%	X				Standard Processing Fee
Academic Affairs	EDM	F00690A	Service Charge	Orientation Fee - Student	Student	\$100.00	\$0.00	\$100.00	0.0%	X				Orientation Fee
Academic Affairs	EDM	F00691A	Service Charge	Orientation Fee - Guest	Guest (parent, spouse)	\$50.00	\$0.00	\$50.00	0.0%	X				Orientation Fee
Academic Affairs	EDM	F00694A	Service Charge	Diploma Re-print Fee	Diploma Re-print Fee	\$25.00	\$0.00	\$25.00	0.0%	X			X	Production & Mailing of Degrees
Academic Affairs	EDM	F00695A	Service Charge	Late Registration Fee	Late Registration Fee	\$25.00	\$0.00	\$25.00	0.0%	X				Enter Class after "Add" Period
Academic Affairs	EDM	F00696A	Service Charge	Official Transcript Fee	Official Transcript Fee	\$10.00	\$0.00	\$10.00	0.0%	X	X			Official Credentials & Degrees Earned
Academic Affairs	EDM	F00697A	Service Charge	Enrollment Confirmation Fee	Enrollment Confirmation Fee	\$75.00	\$0.00	\$75.00	0.0%	X				Secures Spot in New Student Class
Academic Affairs	GERO	F00807A	Service Charge	Connect Event Management Services	NKU Connect Event Management Services (Community Connections)	Varies	\$0.00	Varies	0.0%			X		Variable Based on Event Specifics
Academic Affairs	GERO	F00808A	Service Charge	Community Connection Class Fee	Community Connection Class Fee (Non-Credit) (Continuing Education Programs)	Varies	\$0.00	Varies	0.0%				X	Ed2Go - Variable Fee Structure
Academic Affairs	GERO	F01023A	Service Charge	Center for Environmental Restoration	Center for Environmental Restoration (Market Value)	Varies	\$0.00	Varies	0.0%		X	X		Stream Mitigation Fees
Academic Affairs	INTL	F00780A	Course Fees	American English Language Program Tuition (FT Intensive)	Full-Time Intensive	\$4,245.00	\$0.00	\$4,245.00	0.0%	X				Covers Salaries of Teaching Faculty
Academic Affairs	INTL	F00781A	Course Fees	American English Language Program Tuition (Semi-Intensive)	Semi-Intensive	\$2,655.00	\$0.00	\$2,655.00	0.0%	X				Covers Salaries of Teaching Faculty
Academic Affairs	INTL	F00782A	Course Fees	American English Language Program Tuition (Summer Intensive)	Eight-week Summer Intensive	\$2,122.00	\$0.00	\$2,122.00	0.0%	X				Teaching Faculty Stipend
Academic Affairs	INTL	F00783A	Course Fees	American English Language Program Tuition (Summer Semi-Intensive)	Summer Session Semi-Intensive	\$1,327.00	\$0.00	\$1,327.00	0.0%	X				Teaching Faculty Stipend
Academic Affairs	INTL	F00784A	Course Fees	Consortium for Overseas Student Teaching	Consortium for Overseas Student Teaching (Cost)	\$1,155.00	\$0.00	\$1,155.00	0.0%	X				Registration for COST Program
Academic Affairs	INTL	F00785A	Course Fees	Education Abroad Program Fee	Education Abroad Program Fee	Varies	\$0.00	Varies	0.0%	X				Per diem Paid to Teaching Faculty
Academic Affairs	INTL	F00786A	Course Fees	Registration fee for OEA Events	Registration fee for OEA Events	Varies	\$0.00	Varies	0.0%				X	Registration for Study Abroad Fair
Academic Affairs	INTL	F00787A	Course Fees	International Partner University Programs	International Partner University Programs	Varies	\$0.00	Varies	0.0%	X				Fee NKU Pays to Univ Partner
Academic Affairs	INTL	F00788A	Course Fees	International Student Service Fee	International Student Service Fee	\$150.00	\$0.00	\$150.00	0.0%	X				Student Orientation & Basic Needs
Academic Affairs	INTL	F00789A	Course Fees	Study Away Programs	Study Away Programs	Varies	\$0.00	Varies	0.0%	X			X	Registration Processing Fee
Academic Affairs	INTL	F00790A	Service Charge	Student Locker Rental Fee - Small	International Programs Small Student Locker Rental Fee (per year)	\$30.00	\$0.00	\$30.00	0.0%	X				Rec Ctr Locker during Summer Exchange Program
Academic Affairs	INTL	F00790B	Service Charge	Student Locker Rental Fee - Large	International Programs Large Student Locker Rental Fee (per year)	\$50.00	\$0.00	\$50.00	0.0%	X				Rec Ctr Locker during Summer Exchange Program
Academic Affairs	INTL	F00791A	Course Fees	International Student Insurance	International Student Insurance (required) (Premium Plan)	Varies	\$0.00	Varies	0.0%	X				Cover U.S. Student Health Expenses
Academic Affairs	INTL	F00792A	Service Charge	Library Archival Search Fee (commercial use)	Library Archival Search Fee (per hour (commercial use))	\$35.00	\$0.00	\$35.00	0.0%	X			X	Staff Charge for Extensive Research
Academic Affairs	Steely	F00793A	Service Charge	Library Special Collection/Archives Publication Fee	Special Collection/Archives Publication Fee	\$100.00	\$0.00	\$100.00	0.0%	X	X	X	X	Help Pay for Cost of the Archives
Academic Affairs	Steely	F00794A	Service Charge	Library Archives Photocopying, per page	Archives Photocopying, per page	\$0.05	\$0.00	\$0.05	0.0%	X				Cover Library's Printing Charge
Academic Affairs	Steely	F00795A	Service Charge	Library Black & White Printing Fee (per page)	Black & White Printing Fee (per page)	\$0.10	\$0.00	\$0.10	0.0%	X				Allows Black & White Printing
Academic Affairs	Steely	F00796A	Service Charge	Library Inter-Library Loan, per photocopy page	Inter-Library Loan, per photocopy page + Service Assessed	\$0.10	\$0.00	\$0.10	0.0%	X			X	Borrowing Charge to Other Libraries
Academic Affairs	Steely	F00797A	Service Charge	Library Color Printer Fee (per page)	Color Printer Fee (per page)	\$0.50	\$0.00	\$0.50	0.0%	X				Allows Color Printing
Academic Affairs	Steely	F00798A	Service Charge	Library Laminating Fee (per foot)	Laminating Fee (per foot)	\$1.50	\$0.00	\$1.50	0.0%	X		X		Service Contract & Supplies
Academic Affairs	Steely	F00799A	Service Charge	Library Late Reserve Charge (per hour, per item)	Late Reserve Charge (per hour, per item) [\$25.00 Maximum]	\$0.25	\$0.00	\$0.25	0.0%	X				Ensure Reserves Returned on Time
Academic Affairs	Steely	F00800A	Service Charge	Library Lost Reserve Item Fee	Lost Reserve Item Fee	Varies	\$0.00	Varies	0.0%	X	X	X	X	Replace Items
Academic Affairs	Steely	F00801A	Service Charge	Library Lost Item Fee	Lost Item Fee	Varies	\$0.00	Varies	0.0%	X	X			Hold Placed on Student Account until Replacement Cost is Paid
Academic Affairs	Steely	F00802A	Service Charge	Library Processing Fee for a Replacement Item	Processing Fee for a Replacement Item	\$10.00	\$0.00	\$10.00	0.0%	X				Purchase of Replacement Materials
Academic Affairs	Steely	F00803A	Service Charge	Library Audiovisual Duplication (per physical piece)	Audiovisual Duplication (per physical piece)	\$10.00	\$0.00	\$10.00	0.0%	X				Charges to Duplicate AV Materials
Academic Affairs	Steely	F00804A	Service Charge	Library Image Scanning (per scan)	Image Scanning (per scan)	\$10.00	\$0.00	\$10.00	0.0%	X	X		X	Recover Staff & Equipment Costs
Academic Affairs	Steely	F00805A	Service Charge	Library CD/DVD Duplication	CD/DVD Duplication	\$5.00	\$0.00	\$5.00	0.0%	X	X		X	Charges to Duplicate AV Materials
Academic Affairs	Steely	F00806A	Service Charge	Shipping and Handling of Library Materials (per item)	Shipping and Handling of Library Materials (\$5 - \$20 per item)	Varies	\$0.00	Varies	0.0%	X	X		X	Postage & Packaging Costs
Academic Affairs	Steely	F24031A	Service Charge	Studio Studio Materials Fee	Cost of Materials and Supplies used in the studio.	Varies	\$0.00	Varies	0.0%	X			X	
Academic Affairs	JAA	F00809A	Service Charge	Adult Learners Programs and Services	Portfolio Credit (25% of existing tuition for credits applied)	Varies	\$0.00	Varies	0.0%	X				Demonstrates Learning Outcomes Met
Academic Affairs	JAA	F00810A	Service Charge	Grant County Equipment/Tech Usage Fee	Classroom Equipment & Technology usage	\$45.00	\$0.00	\$45.00	0.0%	X			X	Community Rents Classroom Space
Academic Affairs	JAA	F00811A	Service Charge	CLEP/DSST Testing	CLEP/DSST Testing	\$31.50	\$0.00	\$31.50	0.0%	X	X		X	Credit by Exam Administration Fees
Academic Affairs	JAA	F00812A	Service Charge	Credit by Examination	Credit by Examination (NKU Developed Exams)	Varies	\$0.00	Varies	0.0%	X				NKU Faculty Created Credit by Exams
Academic Affairs	JAA	F00813A	Service Charge	Testing Services Processing Fee	Processing Fee (Testing Services)	\$3.50	\$0.00	\$3.50	0.0%	X				Third Party Fee
Academic Affairs	JAA	F00814A	Service Charge	Proctor Testing Fee	Proctor Testing Fee (\$31.50 for first 2 hours, \$15 per hour thereafter)	\$31.50	\$0.00	\$31.50	0.0%	X	X	X		3rd Party's use NKU Testing Services for Proctoring
Academic Affairs	JAA	F00815A	Service Charge	On Campus ACT Testing	On Campus ACT Testing	\$81.50	\$0.00	\$81.50	0.0%	X	X		X	Immediate Entrance Test
Academic Affairs	JAA	F00816A	Service Charge	University Placement Test	University Placement Test (Test out of Developmental classes in, English, Math, or Reading)	\$13.50	\$0.00	\$13.50	0.0%	X	X		X	Test into Higher Course Level
Academic Affairs	JAA	F00986A	Service Charge	Printing in Student Computing Labs	Printing in Student Computing Labs (per Page)	\$0.10	\$0.00	\$0.10	0.0%	X				Computer Lab Fee
Academic Affairs	JAA	F00987A	Service Charge	Career Testing	Career Testing (up to \$20)	Varies	\$0.00	Varies	0.0%	X				Career Testing Fee
Academic Affairs	JAA	F00988A	Service Charge	EMT National Registry Test Fee	EMT National Registry Test Fee	Varies	\$0.00	Varies	0.0%	X				Test Fee
Academic Affairs	JAA	F00989A	Service Charge	Exit Testing for Accreditation - NBRC (RSP480)	Exit Testing for Accreditation - NBRC (RSP480)	\$45.00	\$0.00	\$45.00	0.0%	X				Accreditation Testing
Academic Affairs	JAA	F00990A	Service Charge	IFS Test-out Option Fee	IFS Test-out Option Fee	\$25.00	\$0.00	\$25.00	0.0%	X	</			

Schedule of Fees/Service Charges

■ New Fee ■ Fee Decrease ■ Fee Increase

Division	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved 2022-2023	\$ Inc / Dec	Proposed 2023-2024	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Academic Affairs	JAA	F00994A	Service Charge	TOEFL Preparation Class Fee	TOEFL Preparation Class (American English Language Program)	\$125.00	\$0.00	\$125.00	0.0%	X				TOEFL Preparation Class
Academic Affairs	JAA	F00995A	Service Charge	Advanced Standing Fee	Advanced Standing Fee <i>(Fee assessed at 25% of existing credit hour fee to student taking the Advanced Standing Test to bypass a particular course)</i>	Varies	\$0.00	Varies	0.0%	X				Advanced Standing Fee
Academic Affairs	JAA	F101013A	Service Charge	Program of Original Writing (Summer Program)	Program of Original Writing (Summer Program)	\$150.00	\$0.00	\$150.00	0.0%				X	Summer Writing Program
Academic Affairs	JAA	F101014A	Service Charge	Seminars (Non-Credit)	Seminars (Non-Credit) variable based on cost and duration.	\$0.00	\$0.00	Varies	0.0%				X	Seminar Fee
Admin & Finance	BOAS	F00823A	Service Charge	All Card ID Replacement	Card Replacement Fee	\$10.00	\$0.00	\$10.00	0.0%	X	X			Replacement Fee
Admin & Finance	BOAS	F00824A	Service Charge	All Card Special Group ID Cards	Special Group ID Cards (charged to Orientation unit by All Card unit) (\$1.25 - \$5 per card)	Varies	\$0.00	Varies	0.0%			X		NKU ID for Student Leaders during Northern Exposure
Admin & Finance	BOAS	F00867A	Service Charge	Bulk Mailings	Mail & Distribution Service Charge for Bulk Mailings	Varies	\$0.00	Varies	0.0%			X		Mail Related Fee
Admin & Finance	BOAS	F00868A	Service Charge	Copies B/W Department Usage (per copy)	Fleet Copy - Black/White Campus Services, per copy	\$0.05	\$0.00	\$0.05	0.0%					Copy Related Fee
Admin & Finance	BOAS	F00869A	Service Charge	Copies Color Department Usage (per copy)	Fleet Copy - Color Copies	\$0.17	(\$0.02)	\$0.15	(11.8%)					Copy Related Fee
Admin & Finance	BOAS	F00870A	Service Charge	Copies B/W Coin-Operated (per copy)	Fleet Copy - Coin-Operated Machines, per copy	\$0.10	\$0.00	\$0.10	0.0%			X		Copy Related Fee
Admin & Finance	Budget	F00920A	Course Fees	Online Fee - Undergraduate	Undergraduate Online Fee non-AOL (per Credit Hour)	\$35.00	\$0.00	\$35.00	0.0%	X				Fee for traditional students taking online courses
Admin & Finance	Budget	F00921A	Course Fees	Online Fee - Graduate	Graduate Online Fee non-AOL (per Credit Hour)	\$40.00	\$0.00	\$40.00	0.0%	X				Fee for traditional students taking online courses
Admin & Finance	Comptroller	F00840A	Service Charge	Bad Debt/Uncollectible Account Fee	Bad Debt/Uncollectible Account Fee	Varies	\$0.00	Varies	0.0%	X				Cost of Third Party Collection
Admin & Finance	Comptroller	F00841A	Service Charge	Credit Card Payment Service Fee	Credit Card Payment Service Fee (2.5% of Payment)	Varies	\$0.00	Varies	0.0%	X				Cost of Accepting Credit Card Pmts
Admin & Finance	Comptroller	F00842A	Service Charge	Monthly Maintenance Fee	Monthly Maintenance Fee (1.5% of Balance)	Varies	\$0.00	Varies	0.0%	X				Indirectly Covers Cost of Service
Admin & Finance	Comptroller	F00843A	Service Charge	Stop Payment/Rejected Transaction Fee	Stop Payment/Rejected Transaction Fee	\$15.00	\$0.00	\$15.00	0.0%	X				Indirectly Covers Cost of Service
Admin & Finance	Comptroller	F00844A	Service Charge	Return Check Fee	Return Check Fee	\$30.00	\$0.00	\$30.00	0.0%	X				Indirectly Covers Cost of Service
Admin & Finance	Comptroller	F00845A	Service Charge	Payment Plan Fee	Payment Plan Fee	\$90.00	\$0.00	\$90.00	0.0%	X				Indirectly Covers Cost of Service
Admin & Finance	Comptroller	F00846A	Service Charge	Reinstatement Fee	Reinstatement Fee	\$100.00	\$0.00	\$100.00	0.0%	X				Indirectly Covers Cost of Service
Admin & Finance	Facilities	F00832A	Service Charge	O&M Carpenter Shop Services (non-standard)	O & M Carpenter Shop (chargebacks for campus signs)	Varies	\$0.00	Varies	0.0%	X	X	X		Chargeback Internal Billing to Requestor
Admin & Finance	Facilities	F00833A	Service Charge	Lost Key Fee (Non-Master)	Lost Key Fee (Non-Master)	\$10.00	\$0.00	\$10.00	0.0%	X	X	X		Lost Key Fee
Admin & Finance	Facilities	F00834A	Service Charge	Lost Key Fee (Master)	Lost Key Fee (Master)	\$50.00	\$0.00	\$50.00	0.0%	X	X	X		Lost Key Fee
Admin & Finance	Facilities	F00835A	Service Charge	Lost Key Fee Tag	Lost Key Fee Tag	\$10.00	\$0.00	\$10.00	0.0%	X	X	X		Lost Key Fee
Admin & Finance	Facilities	F00836A	Service Charge	Lost Key Fee (Dorm Room)	Lost Key Fee (Dorm Room) (includes new core and copies for all residents)	\$125.00	\$0.00	\$125.00	0.0%	X				Lost Key Fee
Admin & Finance	Facilities	F00837A	Service Charge	Lost Key Fee - Contractors	Lost Key Fee - Contractors	\$1,000.00	\$0.00	\$1,000.00	0.0%				X	Lost Key Fee
Admin & Finance	Facilities	F00838A	Service Charge	Lock Change Due to Lost Standard Key (per lock)	Lock Change Due to Lost Standard Key (per lock)	\$30.00	\$0.00	\$30.00	0.0%	X	X	X		Lost Key Fee
Admin & Finance	Facilities	F00839A	Service Charge	Lock Change Due to Lost Master Key (per lock)	Lock Change Due to Lost Master Key (per lock)	\$100.00	\$0.00	\$100.00	0.0%	X	X	X		Lost Key Fee
Admin & Finance	Facilities	F00913A	Service Charge	Vehicle Rental - Pickup Truck	Pickup Truck - Minimum Charge	\$50.00	\$0.00	\$50.00	0.0%			X		Chargeback Fee
Admin & Finance	Facilities	F00914A	Service Charge	Vehicle Rental - Pickup Truck (per mile)	Pickup Truck (per mile)	\$0.80	\$0.00	\$0.80	0.0%			X		Chargeback Fee
Admin & Finance	Facilities	F00915A	Service Charge	Vehicle Rental - Box Truck	Box Truck - Minimum Charge	\$60.00	\$0.00	\$60.00	0.0%			X		Chargeback Fee
Admin & Finance	Facilities	F00916A	Service Charge	Vehicle Rental - Box Truck (per mile)	Box Truck (per mile)	\$1.00	\$0.00	\$1.00	0.0%			X		Chargeback Fee
Admin & Finance	Facilities	F00917A	Service Charge	Vehicle Rental - Mini Bus (26 Passenger)	Mini Bus - Minimum Charge (26 Passenger)	\$100.00	\$0.00	\$100.00	0.0%			X		Chargeback Fee
Admin & Finance	Facilities	F00918A	Service Charge	Vehicle Rental - Mini Bus (per mile)	Mini Bus (per mile)	\$2.00	\$0.00	\$2.00	0.0%			X		Chargeback Fee
Admin & Finance	Facilities	F00919A	Service Charge	Vehicle Rental - Mini Bus - Driver & Expenses (hourly)	Mini Bus - Driver & Expenses (hourly)	\$22.65	\$0.00	\$22.65	0.0%			X		Chargeback Fee
Admin & Finance	Facilities	F01158A	Service Charge	Residential Property Leases	NKU Residential Home Leases @ Market Rate/Month	Varies	\$0.00	Varies	0.0%	X	X	X		Reflects Market Cost
Admin & Finance	Food Service	F00817A	Service Charge	Meal Plan - Unlimited plus \$100 Flex	Unlimited plus \$100 Flex (per Semester)	\$2,285.00	\$194.00	\$2,479.00	8.5%	X				Meal Plan Rates
Admin & Finance	Food Service	F00818A	Service Charge	Meal Plan - 225 Block plus \$200 Flex	225 Block plus \$200 Flex (per Semester)	\$2,055.00	\$175.00	\$2,230.00	8.5%	X				Meal Plan Rates
Admin & Finance	Food Service	F00819A	Service Charge	Meal Plan - 8 Meals plus \$500 Flex	8 Meals plus \$500 Flex (per Semester)	\$2,315.00	\$197.00	\$2,512.00	8.5%	X				Meal Plan Rates
Admin & Finance	Food Service	F00820A	Service Charge	Meal Plan - 5 Meals plus \$700 Flex	5 Meals plus \$700 Flex (per Semester)	\$2,235.00	\$190.00	\$2,425.00	8.5%	X				Meal Plan Rates
Admin & Finance	Food Service	F00821A	Service Charge	Meal Plan - 15 Meals No Frills	15 Meals No Frills (per Semester)	\$1,700.00	\$145.00	\$1,845.00	8.5%	X				Meal Plan Rates
Admin & Finance	Food Service	F00822A	Service Charge	Meal Plan - Commuter	\$50 Mandatory Commuter Meal Plan (per Semester)	\$50.00	\$0.00	\$50.00	0.0%	X				Meal Plan Rates
Admin & Finance	IT	F00847A	Service Charge	Production Camera and Peripheral Charge	Production Camera and Peripheral (per day) (requires operator, not included)	\$150.00	\$0.00	\$150.00	0.0%			X	X	Event Support
Admin & Finance	IT	F00848A	Service Charge	Mobile Production Trailer Charge	Mobile Production Trailer (per day) (requires operator, not included)	\$450.00	\$0.00	\$450.00	0.0%				X	Event Support
Admin & Finance	IT	F00849A	Service Charge	Television/Production Studio Charge	Television/Production Studio (per hour) (requires operator, not included)	\$100.00	\$0.00	\$100.00	0.0%				X	Event Support
Admin & Finance	IT	F00850A	Service Charge	Microphone Stand w/Clip Charge	Microphone Stand w/Clip (per day)	\$20.00	\$0.00	\$20.00	0.0%				X	Event Support
Admin & Finance	IT	F00851A	Service Charge	Microphone Cable Charge	Microphone Cable (per foot per day)	\$1.00	\$0.00	\$1.00	0.0%				X	Event Support
Admin & Finance	IT	F00852A	Service Charge	Portable LCD Data/Video Projector Charge	Portable LCD Data/Video Projector (per day)	\$100.00	\$0.00	\$100.00	0.0%				X	Event Support
Admin & Finance	IT	F00853A	Service Charge	Digital Video and Audio Editing Charge	Digital Video and Audio Editing (per hour + supplies)	\$45.00	\$0.00	\$45.00	0.0%				X	Event Support
Admin & Finance	IT	F00855A	Service Charge	Audio Mixer Charge	Audio Mixer (per day) (requires operator, not included)	\$150.00	\$0.00	\$150.00	0.0%				X	Event Support
Admin & Finance	IT	F00856A	Service Charge	Audio Booth Charge	Audio Booth (per hour) (requires operator, not included)	\$75.00	\$0.00	\$75.00	0.0%				X	Event Support
Admin & Finance	IT	F00857A	Service Charge	2 Powered Speakers with Stands Charge	2 Powered Speakers with stands (per day)	\$100.00	\$0.00	\$100.00	0.0%				X	Event Support
Admin & Finance	IT	F00858A	Service Charge	1 Powered Speaker with stand Charge	1 Powered Speaker with stand (per day)	\$50.00	\$0.00	\$50.00	0.0%				X	Event Support
Admin & Finance	IT	F00859A	Service Charge	Wireless Presentation Clicker Charge	Wireless Presentation Clicker (per day)	\$15.00	\$0.00	\$15.00	0.0%				X	Event Support
Admin & Finance	IT	F00860A	Service Charge	USB Webcam Charge	USB Webcam (per day)	\$20.00	\$0.00	\$20.00	0.0%				X	Event Support
Admin & Finance	IT	F00861A	Service Charge	USB Microphone Charge	USB Microphone (per day)	\$20.00	\$0.00	\$20.00	0.0%			X		Event Support
Admin & Finance	IT	F00862A	Service Charge	Live Video Streaming Charge	Live Video Streaming	Varies	\$0.00	Varies	0.0%				X	Event Support
Admin & Finance	IT	F00863A	Service Charge	Equipment Replacement/Breakage Charge	Equipment Replacement/Break Fix	Varies	\$0.00	Varies	0.0%	X	X	X		Event Support
Admin & Finance	IT	F00864A	Service Charge	IP Desktop Phones Charge	IP Desktop Phones	Varies	\$0.00	Varies	0.0%		X			Internal Chargeback
Admin & Finance	IT	F00865A	Service Charge	DVD Authoring with Menus Charge	DVD Authoring with Menus (\$5 per disc + \$25 Service chg)	Varies	\$0.00	Varies	0.0%				X	Event Support
Admin & Finance	IT	F00866A	Service Charge	Voice/Data Charges Related to IT Loaner Equipment	Voice/Data Charges Related to IT Loaner Equipment (Any charges over monthly svc fee)	Varies	\$0.00	Varies	0.0%			X		Internal Service Fee
Admin & Finance	IT	F101004A	Service Charge	Media DVD Duplication: On Campus	Media DVD Duplication: On Campus	Varies	\$0.00	Varies	0.0%	X	X	X	X	DVD Duplication
Admin & Finance	IT	F101005A	Service Charge	Media DVD Duplication: Off Campus	Media DVD Duplication: Off Campus	Varies	\$0.00	Varies	0.0%	X	X	X	X	DVD Duplication
Admin & Finance	Parking	F00825A	Service Charge	Parking Event Buy-Out of Parking Lots: 0 - 50 Vehicles	Event Buy-Out of Parking Lots: 0 - 50 Vehicles	\$200.00	\$12.00	\$212.00	6.0%			X		Event Buy-Out Fee
Admin & Finance	Parking	F00826A	Service Charge	Parking Event Buy-Out of Parking Lots: 51 - 100 Vehicles	Event Buy-Out of Parking Lots: 51 - 100 Vehicles	\$315.00	\$19.00	\$334.00	6.0%			X		Event Buy-Out Fee
Admin & Finance	Parking	F00827A	Service Charge	Parking Event Buy-Out of Parking Lots: 101 - 200 Vehicles	Event Buy-Out of Parking Lots: 101 - 200 Vehicles	\$405.00	\$25.00	\$430.00	6.2%			X		Event Buy-Out Fee
Admin & Finance	Parking	F00828A	Service Charge	Parking Event Buy-Out of Parking Lots: 201 - 250 Vehicles	Event Buy-Out of Parking Lots: 201 - 250 Vehicles	\$535.00	\$33.00	\$568.00	6.2%			X		Event Buy-Out Fee
Admin & Finance	Parking	F00829A	Service Charge	Parking Event Buy-Out of Parking Lots: 251 - 300 Vehicles	Event Buy-Out of Parking Lots: 251 - 300 Vehicles	\$630.00	\$38.00	\$668.00	6.0%			X		Event Buy-Out Fee
Admin & Finance	Parking	F00830A	Service Charge	Parking Event Buy-Out of Parking Lots: 301 - 350 Vehicles	Event Buy-Out of Parking Lots: 301 - 350 Vehicles	\$725.00	\$44.00	\$769.00	6.1%			X		Event Buy-Out Fee
Admin & Finance	Parking	F00831A	Service Charge	Parking Event Buy-Out of Parking Lots: Over 350 Vehicles	Event Buy-Out of Parking Lots: Over 350 Vehicles	\$900.00	\$54.00	\$954.00	6.0%			X		Event Buy-Out Fee
Admin & Finance	Parking	F00878A	Service Charge	Parking Temporary Permit Fee	Temporary Permit Fee	\$1.50	\$1.00	\$2.50	66.7%					Permit Fee
Admin & Finance	Parking	F00879A	Service Charge	Parking Filing Fee for a Denied Parking Appeal	Filing Fee for a Denied Parking Appeal	\$2.50	\$1.00	\$3.50	40.0%	X	X			Citation Fee
Admin & Finance	Parking	F00880A	Service Charge	Parking Departmental On-Campus Parking Validations	Departmental On-Campus Parking Validations	\$5.00	\$1.00	\$6.00	20.0%			X		Parking Fee
Admin & Finance	Parking	F00881A	Service Charge	Parking Athletic Events	Athletic Events	\$6.00	\$1.00	\$7.00	16.7%				X	Parking Fee
Admin & Finance	Parking	F00882A	Service Charge	Parking NKU Conference Parking (in-house)	NKU Conference Parking (in-house)	\$8.00	\$1.00	\$9.00	12.5%				X	Parking Fee
Admin & Finance	Parking	F00883A	Service Charge	Parking Citation Violation-Failure to Pay Garage Fee	Citation Violation-Failure to Pay Garage Fee	\$10.00	\$1.00	\$11.00	10.0%	X	X			Citation Fee
Admin & Finance	Parking	F00884A	Service Charge	Parking NKU Conference Parking (public)	NKU Conference Parking (public)	\$11.00	\$1.00	\$12.00	9.1%			X		Parking Fee
Admin & Finance	Parking	F00885A	Service Charge	Parking Late Citation Fee	Late Citation Fee	\$15.00	\$1.00	\$16.00	6.7%	X	X			Parking Fee
Admin & Finance	Parking	F00886A	Service Charge	Parking Vendor Permit (daily) (per semester)	Vendor Permit (daily) (per semester)	\$16.00	\$1.00	\$17.00	6.3%				X	Parking Fee
Admin & Finance	Parking	F00887A	Service Charge	Parking BB&T Arena Events (Non-Athletic)	BB&T Arena Events (Non-Athletic)	\$22.00	\$2.00	\$24.00	10.0%	X	X	X		Parking Fee
Admin & Finance	Parking	F00888A	Service Charge	Parking Replacement Fee for Lost Permit	Replacement Fee for Lost Permit	\$25.00	\$2.00	\$27.00	8.0%			X		Permit Fee
Admin & Finance	Parking	F00889A	Service Charge	Parking Part-time Faculty per semester	Part-time Faculty per semester	\$38.00	\$2.00	\$40.00	5.3%			X		Parking Fee
Admin & Finance	Parking	F00890A	Service Charge	Parking Returned Check Fee	Returned Check Fee	\$45.00	\$3.00	\$48.00	6.7%	X	X	X		Citation Fee
Admin & Finance	Parking	F00891A	Service Charge	Parking Frequent Visitor Parking Permit (Music Prep)	Frequent Visitor Parking Permit (Music Prep)	\$50.00	\$3.00	\$53.00	6.0%					

Schedule of Fees/Service Charges

New Fee Fee Decrease Fee Increase

Division	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved 2022-2023	\$ Inc / Dec	Proposed 2023-2024	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Admin & Finance	Parking	F00898A	Service Charge	Parking Vendor Permit (monthly) (per semester)	Vendor Permit (monthly) (per semester)	\$95.00	\$6.00	\$101.00	6.3%				X	Parking Fee
Admin & Finance	Parking	F00899A	Service Charge	Parking Violation - Parked in a Reserved Space	Parked in a Reserved Space	\$100.00	\$6.00	\$106.00	6.0%	X	X	X	X	Citation Fee
Admin & Finance	Parking	F00900A	Service Charge	Parking Stolen Permit	Stolen Permit	\$100.00	\$6.00	\$106.00	6.0%	X	X			Citation Fee
Admin & Finance	Parking	F00901A	Service Charge	Parking Dual Admit Student	Dual Admit Student	\$125.00	\$8.00	\$133.00	6.4%	X				Parking Fee
Admin & Finance	Parking	F00902A	Service Charge	Parking Full-Time Student per semester	Full-Time Student per semester	\$153.00	\$12.50	\$165.50	8.2%	X				Parking Fee
Admin & Finance	Parking	F00903A	Service Charge	Parking Part Time Students per year	Part Time Students per year	\$157.00	\$9.00	\$166.00	5.7%	X				Parking Fee
Admin & Finance	Parking	F00904A	Service Charge	Parking Violation - Handicapped (each violation)	Parking Violation-Handicapped, each violation	\$175.00	\$11.00	\$186.00	6.3%	X	X	X	X	Citation Fee
Admin & Finance	Parking	F00905A	Service Charge	Parking Part Time Staff per year	Part Time Staff per year	\$199.00	\$12.00	\$211.00	6.0%		X			Parking Fee
Admin & Finance	Parking	F00906A	Service Charge	Parking Violation - Unauthorized Removal of Wheel Lock Device	Citation Violation - Unauthorized Removal of Wheel Lock Device	\$225.00	\$14.00	\$239.00	6.2%	X	X		X	Citation Fee
Admin & Finance	Parking	F00907A	Service Charge	Parking Violation - Reproduced/Altered Permit	Citation Violation-Reproduced/Altered Permit	\$250.00	\$15.00	\$265.00	6.0%	X	X			Citation Fee
Admin & Finance	Parking	F00908A	Service Charge	Parking Full Time Student per year	Full Time Student per year	\$261.00	\$25.00	\$286.00	9.6%	X				Parking Fee
Admin & Finance	Parking	F00909A	Service Charge	Parking Full Time Faculty and Staff per year	Full Time Faculty and Staff per year	\$404.00	\$25.00	\$429.00	6.2%		X			Parking Fee
Admin & Finance	Parking	F00910A	Service Charge	Parking Reserved Parking per year	Reserved Parking per year	\$852.00	\$51.00	\$903.00	6.0%					Parking Fee
Admin & Finance	Parking	F00911A	Service Charge	Parking Garage Fees	Garage Fees (\$2.75 - \$9.25)	Varies	Varies	Varies	0.0%	X	X	X	X	Parking Fee
Admin & Finance	Parking	F00912A	Service Charge	Parking Violation Assessment (each violation)	Parking Violation Assessment, each violation (\$45 - \$60)	Varies	Varies	Varies	0.0%	X	X			Citation Fee
Admin & Finance	Parking	F24032A	Service Charge	Parking Full Time Faculty and Staff per year (Remote Lot Z)	Full Time Faculty and Staff per year Remote Lot Z Callahan Hall	\$0.00	\$325.00	\$325.00	N/A		X			Parking Fee
Athletics	ATH	F00922A	Service Charge	Men's & Women's Soccer Single Game Ticket: Adult	Single Game Tickets: Adult	\$5.00	\$0.00	\$5.00	0.0%				X	Ticket fee for admission to event.
Athletics	ATH	F00923A	Service Charge	Men's & Women's Soccer Single Game Ticket: Senior/Youth	Single Game Tickets: Seniors (55+)/Youth (6-17)	\$3.00	\$0.00	\$3.00	0.0%				X	Ticket fee for admission to event.
Athletics	ATH	F00924A	Service Charge	Men's & Women's Soccer Single Game Ticket: Child	Single Game Tickets: Youth (5 and under)	\$0.00	\$0.00	\$0.00	0.0%				X	Ticket fee for admission to event.
Athletics	ATH	F00925A	Service Charge	Men's & Women's Soccer Single Game Ticket: NKU Employees & Alumni	Single Game Tickets: NKU Faculty, Staff and Alumni	\$3.00	\$0.00	\$3.00	0.0%		X		X	Ticket fee for admission to event.
Athletics	ATH	F00926A	Service Charge	Men's & Women's Soccer Single Game Ticket: NKU Students	Single Game Tickets: NKU Students (with All Card ID)	\$0.00	\$0.00	\$0.00	0.0%	X			X	Ticket fee for admission to event.
Athletics	ATH	F00927A	Service Charge	Men's Basketball Season Tickets: Courtside	Season Tickets: Courtside (Youth 12 and under will be sold a Kids Club Membership)	Market Rate	\$0.00	Market Rate	0.0%		X		X	Ticket fee for admission to event.
Athletics	ATH	F00928A	Service Charge	Men's Basketball Season Tickets: Adult	Season Tickets: Adult (Youth 12 and under will be sold a Kids Club Membership)	Market Rate	\$0.00	Market Rate	0.0%				X	Ticket fee for admission to event.
Athletics	ATH	F00929A	Service Charge	Men's Basketball Season Tickets: NKU Employees	Season Tickets: Adult - Faculty/Staff (Youth 12 and under will be sold a Kids Club Membership)	Market Rate	\$0.00	Market Rate	0.0%		X			Ticket fee for admission to event.
Athletics	ATH	F00930A	Service Charge	Men's Basketball Season Tickets: Youth	Season Tickets: Youth (13 - 17 yrs old) (Youth 12 and under will be sold a Kids Club Membership)	Market Rate	\$0.00	Market Rate	0.0%		X	X	X	Ticket fee for admission to event.
Athletics	ATH	F00931A	Service Charge	Men's Basketball Season Tickets: Alumni	Season Tickets: Alumni - 1st time buyer (Youth 12 and under will be sold a Kids Club Membership)	Market Rate	\$0.00	Market Rate	0.0%				X	Ticket fee for admission to event.
Athletics	ATH	F00933A	Service Charge	Men's Basketball Mini-Plans: Vic's Six Pack	Mini-Plans: Vic's Six Pack (6 games) (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%		X	X	X	Ticket fee for admission to event.
Athletics	ATH	F00934A	Service Charge	Men's Basketball Mini-Plans: Black & Gold Pack	Mini-Plans: Black & Gold Pack (4 games) (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%		X	X	X	Ticket fee for admission to event.
Athletics	ATH	F00935A	Service Charge	Men's Basketball All Inclusive Tickets: Adult	Single Game Tickets: Adult (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%		X	X	X	Ticket fee for admission to event.
Athletics	ATH	F00936A	Service Charge	Men's Basketball All Inclusive Tickets: Youth	Single Game Tickets: Youth (3 - 17 yrs old) (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%		X	X	X	Ticket fee for admission to event.
Athletics	ATH	F00937A	Service Charge	Men's Basketball All Inclusive Tickets: Child	Single Game Tickets: Children 3 and Under (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%				X	Ticket fee for admission to event.
Athletics	ATH	F00938A	Service Charge	Men's Basketball All Inclusive Tickets: NKU Student	Single Game Tickets: NKU Students (with All Card ID) (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%	X				Ticket fee for admission to event.
Athletics	ATH	F00939A	Service Charge	Men's Basketball Group Tickets: Adult	Group Rate (10 or more) (must be made 48 hours in advance) - Adult (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%		X	X	X	Ticket fee for admission to event.
Athletics	ATH	F00940A	Service Charge	Men's Basketball Group Tickets: Youth	Group Rate (10 or more) (must be made 48 hours in advance) - Youth (3 - 17 yrs old) (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%		X	X	X	Ticket fee for admission to event.
Athletics	ATH	F00941A	Service Charge	Facility Rent: Aker Baseball Complex (K-12 Educational Rate)	Aker Baseball Complex - K-12 Educational/Scholastic Rate (per game)	\$115.00	\$0.00	\$115.00	0.0%				X	Facility Rental Fee
Athletics	ATH	F00942A	Service Charge	Facility Rent: Aker Baseball Complex - One Game	Aker Baseball Complex - One Game	\$235.00	\$0.00	\$235.00	0.0%				X	Facility Rental Fee
Athletics	ATH	F00943A	Service Charge	Facility Rent: Aker Baseball Complex - Multi-Day	Aker Baseball Complex - Multi-Day Rental (per game)	\$200.00	\$0.00	\$200.00	0.0%				X	Facility Rental Fee
Athletics	ATH	F00944A	Service Charge	Facility Rent: Aker Baseball Complex - Multi-Year Contract	Aker Baseball Complex - Multi-year contract	Varies	\$0.00	Varies	0.0%				X	Facility Rental Fee
Athletics	ATH	F00945A	Service Charge	Facility Rent: Grein Softball Field (K-12 Educational)	Grein Softball Field - K-12 Educational/Scholastic Rate (per game)	\$80.00	\$0.00	\$80.00	0.0%				X	Facility Rental Fee
Athletics	ATH	F00946A	Service Charge	Facility Rent: Grein Softball Field - One Game	Grein Softball Field - One Game	\$160.00	\$0.00	\$160.00	0.0%				X	Facility Rental Fee
Athletics	ATH	F00947A	Service Charge	Facility Rent: Grein Softball Field - Multi-Day Rental	Grein Softball Field - Multi-Day Rental (per game)	\$135.00	\$0.00	\$135.00	0.0%				X	Facility Rental Fee
Athletics	ATH	F00948A	Service Charge	Facility Rent: Grein Softball Field - Multi-Year Contract	Grein Softball Field - Multi-year contract	Varies	\$0.00	Varies	0.0%				X	Facility Rental Fee
Athletics	ATH	F00949A	Service Charge	Facility Rent: NKU Soccer Field (K-12 Educational Rate)	NKU Soccer Field - K-12 Educational/Scholastic Rate (per game)	\$187.50	\$0.00	\$187.50	0.0%				X	Facility Rental Fee
Athletics	ATH	F00950A	Service Charge	Facility Rent: NKU Soccer Field - Multi-Day Rental (per game)	NKU Soccer Field - Multi-Day Rental (per game)	\$320.00	\$0.00	\$320.00	0.0%				X	Facility Rental Fee
Athletics	ATH	F00951A	Service Charge	Facility Rent: NKU Soccer Field - One Game	NKU Soccer Field - One Game	\$375.00	\$0.00	\$375.00	0.0%				X	Facility Rental Fee
Athletics	ATH	F00952A	Service Charge	Facility Rent: NKU Soccer Field - Hourly Rental	NKU Soccer Field - Hourly Rental	\$140.00	\$0.00	\$140.00	0.0%				X	Facility Rental Fee
Athletics	ATH	F00953A	Service Charge	Facility Rent: NKU Soccer Field - (K-12 Educational Rate)	NKU Soccer Field - K-12 Educational/Scholastic Rate (hourly rate)	\$70.00	\$0.00	\$70.00	0.0%				X	Facility Rental Fee
Athletics	ATH	F00954A	Service Charge	Facility Rent: NKU Soccer Field - Multi-Year Contract	NKU Soccer Field - Multi-year contract	Varies	\$0.00	Varies	0.0%				X	Facility Rental Fee
Athletics	ATH	F00955A	Service Charge	Facility Rent: Yeager Tennis Complex (K-12 Educational Rate)	Yeager Tennis Complex - K-12 Educational/Scholastic Rate (per hour) (per court)	\$10.00	\$0.00	\$10.00	0.0%				X	Facility Rental Fee
Athletics	ATH	F00956A	Service Charge	Facility Rent: Yeager Tennis Complex - Rental Fee (per hour/per court)	Yeager Tennis Complex - Rental Fee (per hour) (per court)	\$20.00	\$0.00	\$20.00	0.0%				X	Facility Rental Fee
Athletics	ATH	F00957A	Service Charge	Facility Rent: Regents Hall (K-12 Educational Rate)	Regents Hall - K-12 Educational/Scholastic Rate (per hour)	\$55.00	\$0.00	\$55.00	0.0%				X	Facility Rental Fee
Athletics	ATH	F00958A	Service Charge	Facility Rent: Regents Hall	Regents Hall - Facility Rental (per hour)	\$110.00	\$0.00	\$110.00	0.0%				X	Facility Rental Fee
Athletics	ATH	F00959A	Service Charge	Facility Rent: Administrator Fee	Administrator Fee - Facility Rentals	\$30.00	\$0.00	\$30.00	0.0%				X	Fee to cover payroll expense for employee covering the facility rental
Athletics	ATH	F00960A	Service Charge	Sports Camps & Clinics	Fees vary and are dependent on sport and cost of programming. Fees require prior approval of the VP for Student Affairs	Varies	\$0.00	Varies	0.0%				X	Participant fee for sport camps/clinics
Athletics	ATH	F00961A	Service Charge	Women's Basketball Season Tickets: Courtside	Season Tickets: Courtside (Youth 12 and under will be sold a Kids Club Membership)	Market Rate	\$0.00	Market Rate	0.0%					
Athletics	ATH	F00962A	Service Charge	Women's Basketball Season Tickets: Adult	Season Tickets: Adult (Youth 12 and under will be sold a Kids Club Membership)	Market Rate	\$0.00	Market Rate	0.0%				X	Ticket fee for admission to event.
Athletics	ATH	F00963A	Service Charge	Women's Basketball Season Tickets: NKU Employee	Season Tickets: Adult - Faculty/Staff (Youth 12 and under will be sold a Kids Club Membership)	Market Rate	\$0.00	Market Rate	0.0%		X			Ticket fee for admission to event.
Athletics	ATH	F00964A	Service Charge	Women's Basketball Season Tickets: Youth	Season Tickets: Youth (13 - 17 yrs old) (Youth 12 and under will be sold a Kids Club Membership)	Market Rate	\$0.00	Market Rate	0.0%		X	X	X	Ticket fee for admission to event.
Athletics	ATH	F00965A	Service Charge	Women's Basketball Season Tickets: Alumni	Season Tickets: New Alumni (2016-18 Graduates) (Youth 12 and under will be sold a Kids Club Membership)	Market Rate	\$0.00	Market Rate	0.0%				X	Ticket fee for admission to event.
Athletics	ATH	F00966A	Service Charge	Women's Basketball Mini-Plans: Vic's Six Pack	Mini-Plans: Vic's Six Pack (6 games) (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%		X	X	X	Ticket fee for admission to event.
Athletics	ATH	F00967A	Service Charge	Women's Basketball Mini-Plans: Black & Gold Pack	Mini-Plans: Black & Gold Pack (4 games) (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%		X	X	X	Ticket fee for admission to event.
Athletics	ATH	F00968A	Service Charge	Women's Basketball Single Game Inclusive Tickets: Adult	Single Game Tickets: Adult (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%				X	Ticket fee for admission to event.
Athletics	ATH	F00969A	Service Charge	Women's Basketball Single Game Inclusive Tickets: Youth	Single Game Tickets: Youth (3 - 17 yrs old) (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%				X	Ticket fee for admission to event.
Athletics	ATH	F00970A	Service Charge	Women's Basketball Single Game Inclusive Tickets: Child	Single Game Tickets: Children 3 and Under (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	\$0.00	\$0.00	\$0.00	0.0%				X	Ticket fee for admission to event
Athletics	ATH	F00971A	Service Charge	Women's Basketball Single Game Inclusive Tickets: NKU Students	Single Game Tickets: NKU Students (with All Card ID) (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	\$0.00	\$0.00	\$0.00	0.0%	X				Ticket fee for admission to event
Athletics	ATH	F00972A	Service Charge	Women's Basketball Group Rate: Adult	Group Rate (10 or more) (must be made 48 hours in advance) - Adult (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%		X	X	X	Ticket fee for admission to event.

Schedule of Fees/Service Charges

New Fee
 Fee Decrease
 Fee Increase

Division	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved 2022-2023	\$ Inc / \$ Dec	Proposed 2023-2024	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Athletics	ATH	F00973A	Service Charge	Women's Basketball Group Rate: Youth	Group Rate (10 or more) (must be made 48 hours in advance) - Youth (3 - 17 yrs old) (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%		X	X	X	Ticket fee for admission to event.
Athletics	ATH	F00974A	Service Charge	Women's Basketball Single Game Tickets: Adult	Single Game Tickets: Adult	\$5.00	\$0.00	\$5.00	0.0%				X	Ticket fee for admission to event.
Athletics	ATH	F00975A	Service Charge	Women's Basketball Single Game Tickets: Seniors/Youth	Single Game Tickets: Seniors (55+)/Youth (6-17)	\$3.00	\$0.00	\$3.00	0.0%				X	Ticket fee for admission to event.
Athletics	ATH	F00976A	Service Charge	Women's Basketball Single Game Tickets: Child	Single Game Tickets: Youth (5 and under)	\$0.00	\$0.00	\$0.00	0.0%				X	Ticket fee for admission to event.
Athletics	ATH	F00977A	Service Charge	Women's Basketball Single Game Tickets: NKU Employee & Alumni	Single Game Tickets: NKU Faculty, Staff and Alumni	\$3.00	\$0.00	\$3.00	0.0%		X			Ticket fee for admission to event.
Athletics	ATH	F00978A	Service Charge	Women's Basketball Single Game Tickets: NKU Student	Single Game Tickets: NKU Students (with All Card ID)	\$0.00	\$0.00	\$0.00	0.0%	X				Ticket fee for admission to event.
Athletics	ATH	F00979A	Service Charge	Camp 505 Attendance Fee	Camp 505 Attendance Fee	\$35.00	\$0.00	\$35.00	0.0%	X				Attendance Fee
Athletics	ATH	F00980A	Service Charge	Camp Victor Attendance Fee	Camp Victor Attendance Fee	\$125.00	\$0.00	\$125.00	0.0%	X				Attendance Fee
Athletics	ATH	F00981A	Service Charge	Dance Team Tryout Fee	Dance Team Tryout Fee	\$25.00	\$0.00	\$25.00	0.0%	X				Tryout Fee
Athletics	ATH	F00982A	Service Charge	Student Athlete Physical Fee (No-Show)	Student Athlete Physical Fee (No-Show)	\$35.00	\$0.00	\$35.00	0.0%	X				No Show Fee
Student Affairs	Conference Mgmt	F00997A	Service Charge	Outdoor Space	Outdoor Space	Varies	\$0.00	Varies	0.0%	X	X			Rental Fee
Student Affairs	Conference Mgmt	F01144A	Service Charge	Conference Management	Conference Administration Fee (per group/per contract)	\$57.00	\$0.00	\$57.00	0.0%					Administration Fee
Student Affairs	Conference Mgmt	F01115A	Service Charge	Conference Management	Conference Administration Fee (per night/per person)	\$2.00	\$0.00	\$2.00	0.0%					Administration Fee
Student Affairs	Conference Mgmt	F01116A	Service Charge	Conference Management	Non-Standard Conference Administration Fee (per group/per contract)	\$115.00	\$0.00	\$115.00	0.0%				X	Third Party Rental Agreement
Student Affairs	Conference Mgmt	F01117A	Service Charge	Conference Management	Conference Management - Deposit (25% of Projected Costs)	Varies	\$0.00	Varies	0.0%				X	Third Party Rental Agreement
Student Affairs	Conference Mgmt	F01118A	Service Charge	Conference Management	Conference Management - Lost Business Opportunity (50% Projected Costs)	Varies	\$0.00	Varies	0.0%				X	Third Party Rental Agreement
Student Affairs	Conference Mgmt	F01119A	Service Charge	Conference Management	Conference Management - Late Payment Fee	Varies	\$0.00	Varies	0.0%				X	Third Party Rental Agreement
Student Affairs	Conference Mgmt	F01120A	Service Charge	Conference Management	Conference Room Rental Charge (per night/per person)	\$2.00	\$0.00	\$2.00	0.0%				X	Third Party Rental Agreement
Student Affairs	Conference Mgmt	F01121A	Service Charge	Conference Management	Conference Management - Summer Conference Late Info Fee (of Final Invoice)	Varies	\$0.00	Varies	0.0%				X	Third Party Rental Agreement
Student Affairs	Conference Mgmt	F01122A	Service Charge	Conference Management	VA Conference Registration Fee	\$30.00	\$0.00	\$30.00	0.0%	X	X	X	X	Third Party Rental Agreement
Student Affairs	Conference Mgmt	F01123A	Service Charge	Conference Management	Guests (Sponsored Conferences - NKU) - Per Guest, per day	\$4.00	\$0.00	\$4.00	0.0%					Per Attendee Rate
Student Affairs	Conference Mgmt	F01124A	Service Charge	Conference Management	Guests (Sponsored Conferences - NKU) - Per Guest, per week	\$20.00	\$0.00	\$20.00	0.0%				X	Per Attendee Rate
Student Affairs	Conference Mgmt	F01125A	Service Charge	Conference Management: Electrician Usage Fee	Electrician Usage Fee	Varies	\$0.00	Varies	0.0%				X	Standard Setup
Student Affairs	Conference Mgmt	F01126A	Service Charge	Conference Management: Setup Fee - Chair (each)	Set-up Fee - Chair (each)	\$0.25	\$0.00	\$0.25	0.0%				X	Standard Setup
Student Affairs	Conference Mgmt	F01127A	Service Charge	Conference Management: Setup Fee - Round Tables (each)	Set-up Fee - Round Tables (each)	\$1.50	\$0.00	\$1.50	0.0%				X	Standard Setup
Student Affairs	Conference Mgmt	F01128A	Service Charge	Conference Management: Setup Fee - All Other Tables (each)	Set-up Fee - All Other Tables (each)	\$1.00	\$0.00	\$1.00	0.0%				X	Standard Setup
Student Affairs	Conference Mgmt	F01129A	Service Charge	Conference Management: Setup Fee - Stage (small/large)	Set-up Fee - Stage (small/large)	Varies	\$0.00	Varies	0.0%				X	Standard Setup
Student Affairs	Conference Mgmt	F01130A	Service Charge	Conference Management	Equipment Rental - TV/VCR	\$40.00	\$0.00	\$40.00	0.0%				X	Standard Setup
Student Affairs	Conference Mgmt	F01131A	Service Charge	Conference Management	Equipment Rental - DJ Equipment	\$100.00	\$0.00	\$100.00	0.0%				X	Standard Setup
Student Affairs	Conference Mgmt	F01132A	Service Charge	Conference Management	Equipment Rental - Podium with microphone (per day)	\$20.00	\$0.00	\$20.00	0.0%				X	Standard Setup
Student Affairs	Conference Mgmt	F01133A	Service Charge	Conference Management	Rental of Video Conferencing Facilities - Commercial - Setup	\$30.00	\$0.00	\$30.00	0.0%				X	Standard Setup
Student Affairs	Conference Mgmt	F01134A	Service Charge	Conference Management	Rental of Video Conferencing Facilities - Commercial - Facility (per hour)	\$100.00	\$0.00	\$100.00	0.0%				X	Standard Setup
Student Affairs	Conference Mgmt	F01135A	Service Charge	Conference Management	Rental of Video Conferencing Facilities - Commercial - Facility (per day)	\$500.00	\$0.00	\$500.00	0.0%				X	Standard Setup
Student Affairs	Conference Mgmt	F01136A	Service Charge	Conference Management	Rental of Video Conferencing Facilities - Commercial - Technicians (\$35 for first 2 hours, \$15 per hour thereafter)	\$35.00	\$0.00	\$35.00	0.0%			X	X	Standard Setup
Student Affairs	Conference Mgmt	F01137A	Service Charge	Conference Management	Rental of Video Conferencing Facilities - Non-Profit - Setup	\$15.00	\$0.00	\$15.00	0.0%				X	Standard Setup
Student Affairs	Conference Mgmt	F01138A	Service Charge	Conference Management	Rental of Video Conferencing Facilities - Non-Profit - Facility (per hour)	\$50.00	\$0.00	\$50.00	0.0%				X	Standard Setup
Student Affairs	Conference Mgmt	F01139A	Service Charge	Conference Management	Rental of Video Conferencing Facilities - Non-Profit - Facility (per day)	\$250.00	\$0.00	\$250.00	0.0%				X	Standard Setup
Student Affairs	Conference Mgmt	F01140A	Service Charge	Conference Management	Rental of Video Conferencing Facilities - Non-Profit - Technicians (\$35 for first 2 hours, \$15 per hour thereafter)	\$35.00	\$0.00	\$35.00	0.0%			X	X	Standard Setup
Student Affairs	Conference Mgmt	F01141A	Service Charge	Conference Management	Food Service Up-Charge (per person, per meal, per day)	\$0.50	\$0.00	\$0.50	0.0%				X	Standard Setup
Student Affairs	CRC	F01046A	Service Charge	Mandatory Campus Recreation Fee	Mandatory Campus Recreation Fee (per Hour Maximum \$192 per semester)	\$16.00	\$0.00	\$16.00	0.0%	X				Mandatory Recreation Fee
Student Affairs	CRC	F01047A	Service Charge	Annual Membership Fee - Family [Alumni]	Alumni - Family (Annual memberships effective 365 days from the date of purchase. Fees will no longer be prorated.)	\$396.00	\$0.00	\$396.00	0.0%				X	Membership Fees
Student Affairs	CRC	F01048A	Service Charge	Annual Membership Fee - Individual [Alumni]	Alumni - Individual (Annual memberships effective 365 days from the date of purchase. Fees will no longer be prorated.)	\$276.00	\$0.00	\$276.00	0.0%				X	Membership Fees
Student Affairs	CRC	F01049A	Service Charge	Annual Membership Fee - Supplemental [Alumni]	Alumni - Supplemental (Annual memberships effective 365 days from the date of purchase. Fees will no longer be prorated.)	\$366.00	\$0.00	\$366.00	0.0%				X	Membership Fees
Student Affairs	CRC	F01050A	Service Charge	Annual Membership Fee - Family [NKU Employees & Retirees]	Faculty/Staff& Retirees - Family (Annual memberships effective 365 days from the date of purchase. Fees will no longer be prorated.)	\$396.00	\$0.00	\$396.00	0.0%		X			Membership Fees
Student Affairs	CRC	F01052A	Service Charge	Annual Membership Fee - Individual [NKU Employees & Retirees]	Faculty/Staff& Retirees - Retirees (Annual memberships effective 365 days from the date of purchase. Fees will no longer be prorated.)	\$120.00	\$0.00	\$120.00	0.0%		X			Membership Fees
Student Affairs	CRC	F01053A	Service Charge	Annual Membership Fee - Supplemental [NKU Employees & Retirees]	Faculty/Staff& Retirees - Supplemental (Annual memberships effective 365 days from the date of purchase. Fees will no longer be prorated.)	\$276.00	\$0.00	\$276.00	0.0%		X			Membership Fees
Student Affairs	CRC	F01054A	Service Charge	Annual Membership Fee - Family [Community]	Community - Family (Annual memberships effective 365 days from the date of purchase. Fees will no longer be prorated.)	\$815.00	\$0.00	\$815.00	0.0%				X	Membership Fees
Student Affairs	CRC	F01055A	Service Charge	Annual Membership Fee - Individual [Community]	Community - Individual (Annual memberships effective 365 days from the date of purchase. Fees will no longer be prorated.)	\$495.00	\$0.00	\$495.00	0.0%				X	Membership Fees
Student Affairs	CRC	F01056A	Service Charge	Annual Membership Fee - Supplemental [Community]	Community - Supplemental (Annual memberships effective 365 days from the date of purchase. Fees will no longer be prorated.)	\$695.00	\$0.00	\$695.00	0.0%				X	Membership Fees
Student Affairs	CRC	F01057A	Service Charge	CRC Guest Fee	Guest (per day)	\$10.00	\$0.00	\$10.00	0.0%	X	X			Membership Fees
Student Affairs	CRC	F01058A	Service Charge	NKU Student Family	Students (per semester) - Family (Fall/Spring)	\$40.00	\$0.00	\$40.00	0.0%	X				Membership Fees
Student Affairs	CRC	F01059A	Service Charge	NKU Student	Students (per semester) - Individual	\$0.00	\$0.00	\$0.00	0.0%	X				Membership Fees
Student Affairs	CRC	F01060A	Service Charge	NKU Student Spouse or Dependent	Students (per semester) - Spouse or dependent, (Fall/Spring) (only one hour required)	\$30.00	\$0.00	\$30.00	0.0%	X				Membership Fees
Student Affairs	CRC	F01061A	Service Charge	Group Fitness Pass: 8 Week Session (Member/NKU Employee)	Group Fitness Pass - Faculty/Staff/CRC Member (8 wk. session)	\$30.00	\$0.00	\$30.00	0.0%			X		Time-constrained Membership
Student Affairs	CRC	F01062A	Service Charge	Group Fitness Pass: 8 Week Session (Student)	Group Fitness Pass - Student (8 week session)	\$20.00	\$0.00	\$20.00	0.0%	X				Time-constrained Membership
Student Affairs	CRC	F01063A	Service Charge	Group Fitness Pass: Family (Summer Semester)	Group Fitness Pass - Family (summer semester)	\$40.00	\$0.00	\$40.00	0.0%	X				Time-constrained Membership
Student Affairs	CRC	F01064A	Service Charge	Group Fitness Pass: Individual (Summer Semester)	Group Fitness Pass - Individual (summer semester)	\$48.00	\$0.00	\$48.00	0.0%	X				Time-constrained Membership
Student Affairs	CRC	F01065A	Service Charge	Group Fitness Pass: Individual and Spouse (Summer Semester)	Group Fitness Pass - Individual and Spouse (summer semester)	\$30.00	\$0.00	\$30.00	0.0%	X				Time-constrained Membership
Student Affairs	CRC	F01066A	Service Charge	Group Fitness Pass: Individual (Student, Consortium, & UK CoM)	Group Fitness Pass - Students - Consortium & UK only (individual only) (per semester) Available only for a semester (Fall, Spring or Summer) in which student is enrolled in class delivered at NKU. Not subject to proration.	\$40.00	\$0.00	\$40.00	0.0%	X				Time-constrained Membership
Student Affairs	CRC	F01067A	Service Charge	Miscellaneous Retail Items	Miscellaneous Retail Items	Varies	\$0.00	Varies	0.0%	X	X		X	Small Fitness Supplies
Student Affairs	CRC	F01068A	Service Charge	Replacement Membership Card	Replacement Membership Card	\$5.00	\$0.00	\$5.00	0.0%	X	X		X	Replacement Membership Card
Student Affairs	CRC	F01069A	Service Charge	Intramural: Team Registration Fee - Major Sport	Intramural Team Registration Fee - Major Sport Team (basketball, flag football, soccer & softball) [per Team]	\$25.00	\$0.00	\$25.00	0.0%	X	X	X	X	Intramural Team Registration Fee
Student Affairs	CRC	F01069B	Service Charge	Intramural: Team Registration Fee - Minor Sport	Intramural Team Registration Fee - Minor Sport Team (3-on-3 basketball, volleyball, dodge ball, sand volleyball) [per Team]	\$10.00	\$0.00	\$10.00	0.0%	X	X	X	X	Intramural Team Registration Fee
Student Affairs	CRC	F01069C	Service Charge	Intramural: Softball/Soccer Field Rental	Intramural softball/soccer fields (per Hour, per Field)	Varies	\$0.00	Varies	0.0%	X				Rental Fee
Student Affairs	CRC	F01071A	Service Charge	CRC Team Forfeit Deposit	Team Forfeit Deposit (Student Fee)	\$15.00	\$0.00	\$15.00	0.0%	X	X	X	X	Team Forfeit Deposit
Student Affairs	CRC	F01072A	Service Charge	Instructional/Adventure Program Fee	Instructional/Adventure Program	Varies	\$0.00	Varies	0.0%	X	X	X	X	Low Ropes Course
Student Affairs	CRC	F01073A	Service Charge	CRC Equip Rental: Outdoor Equipment	CRC Equipment Daily Rental (for Adventure Program)	Varies	\$0.00	Varies	0.0%	X	X	X	X	Daily Rental
Student Affairs	CRC	F01074A	Service Charge	Swim Lessons: Private 6 @ 1/2 Hour Sessions (Member)	Private Swim Lessons (Member) (6 half hour sessions)	\$100.00	\$0.00	\$100.00	0.0%	X	X		X	Private Swim Lessons

Schedule of Fees/Service Charges

■ New Fee
 ■ Fee Decrease
 ■ Fee Increase

Division	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved 2022-2023	\$ Inc / \$ Dec	Proposed 2023-2024	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Student Affairs	CRC	F10175A	Service Charge	Swim Lessons: Private 6 @ 1/2 Hour Sessions (Non-Member)	Private Swim Lessons (Non-Member) (6 half hour sessions)	\$150.00	\$0.00	\$150.00	0.0%	X	X		X	Private Swim Lessons
Student Affairs	CRC	F10176A	Service Charge	Swim Lessons: Private 1/2 Hour Session (Member)	One Private Swim Lesson (Member) (half hour)	\$20.00	\$0.00	\$20.00	0.0%	X	X		X	Private Swim Lessons
Student Affairs	CRC	F10177A	Service Charge	Swim Lessons: Group 2.5 Hour Sessions (Member)	Group Swim Lessons (Member) (2 1/2 hours)	\$100.00	\$0.00	\$100.00	0.0%	X	X		X	Group Swim Lessons
Student Affairs	CRC	F10178A	Service Charge	Swim Lessons: Group 2.5 Hour Sessions (Non-Member)	Group Swim Lessons (Non Member) (2 1/2 hours)	\$150.00	\$0.00	\$150.00	0.0%	X	X		X	Group Swim Lessons
Student Affairs	CRC	F10179A	Service Charge	Specialized Fitness Instruction Fee: NKU Employees & Alumni	Specialized Fitness Instruction Staff/Alumni	Varies	\$0.00	Varies	0.0%				X	Specialized Fitness Instruction
Student Affairs	CRC	F10180A	Service Charge	Specialized Fitness Instruction Fee: NKU Student	Specialized Fitness Instruction Student	Varies	\$0.00	Varies	0.0%	X	X		X	Specialized Fitness Instruction
Student Affairs	CRC	F10181A	Service Charge	Personal Training/Fitness Assessment: NKU Employee	Personal Training/Fitness Assessment: NKU Employee	Varies	\$0.00	Varies	0.0%	X	X		X	Personal Training/Fitness Assessment
Student Affairs	CRC	F10182A	Service Charge	Personal Training/Fitness Assessment: NKU Student	Personal Training/Fitness Assessment: NKU Student	Varies	\$0.00	Varies	0.0%	X	X		X	Personal Training/Fitness Assessment
Student Affairs	CRC	F10183A	Service Charge	Locker Rental: L-Shaped (Non-Student per Year)	Locker Fees - L Shaped Locker (Non Student) (per year)	\$45.00	\$0.00	\$45.00	0.0%		X	X	X	Rental Fee
Student Affairs	CRC	F10184A	Service Charge	Locker Rental: L-Shaped (Student per Semester)	Locker Fees - L Shaped Locker (Student) (per semester)	\$15.00	\$0.00	\$15.00	0.0%	X				Rental Fee
Student Affairs	CRC	F10185A	Service Charge	Locker Rental: Full Locker (Non-Student per Year)	Locker Fees - Full Locker (Non Student) (per year)	\$60.00	\$0.00	\$60.00	0.0%		X	X	X	Rental Fee
Student Affairs	CRC	F10186A	Service Charge	Locker Rental: NKU Employee or Member 1/2 Locker (per Year)	Locker Fees - Faculty/Staff/ or CRC Member 1/2 locker (per year)	\$40.00	\$0.00	\$40.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F10187A	Service Charge	Locker Rental: Full Locker (Member)	Locker Fees - CRC Member, full locker (per year)	\$50.00	\$0.00	\$50.00	0.0%				X	Rental Fee
Student Affairs	CRC	F10188A	Service Charge	Locker Rental: 1/2 Locker (Student per Semester)	Locker Fees - Students, 1/2 locker (per semester)	\$10.00	\$0.00	\$10.00	0.0%	X				Rental Fee
Student Affairs	CRC	F10189A	Service Charge	Locker Rental: Full Locker (Student per Semester)	Locker Fees - Students, full locker (per semester)	\$20.00	\$0.00	\$20.00	0.0%	X				Rental Fee
Student Affairs	CRC	F10190A	Service Charge	Locker Rental: Daily	Locker Fees - Per Day	\$0.50	\$0.00	\$0.50	0.0%	X	X		X	Rental Fee
Student Affairs	CRC	F10191A	Service Charge	Locker Rental: NKU Employee Locker Room	Locker Fees - Faculty/Staff Locker Room (\$5 deposit required for towel and locker rental)	\$50.00	\$0.00	\$50.00	0.0%	X	X			Rental Fee
Student Affairs	CRC	F10192A	Service Charge	Towel Rental (per Day)	Towel Rental (per day)	\$1.00	\$0.00	\$1.00	0.0%	X	X		X	Rental Fee
Student Affairs	CRC	F10193A	Service Charge	CRC Space Rental: Multi-Purpose Room - Small	Small Multi-Purpose Room Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$40.00	\$0.00	\$40.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F10194A	Service Charge	CRC Space Rental: Multi-Purpose Room - Medium	Medium Multi-Purpose Room Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$50.00	\$0.00	\$50.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F10195A	Service Charge	CRC Space Rental: Multi-Purpose Room - Large	Large Multi-Purpose Room Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$60.00	\$0.00	\$60.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F10196A	Service Charge	CRC Space Rental: Bouldering Wall	Bouldering Wall	\$50.00	\$0.00	\$50.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F10197A	Service Charge	CRC Space Rental: Auxiliary Gym	Auxiliary Gym	\$60.00	\$0.00	\$60.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F10198A	Service Charge	CRC Space Rental: Basketball Court	Basketball Court	\$50.00	\$0.00	\$50.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F11100A	Service Charge	CRC Space Rental: 1 @ Basketball/Tennis/Volleyball or 4 @ Badminton Courts	One Basketball Court, One Tennis Court, One Volleyball Court, or Four Badminton Courts Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$50.00	\$0.00	\$50.00	0.0%	X	X		X	Rental Fee
Student Affairs	CRC	F11101A	Service Charge	CRC Space Rental: Racquetball Court	Racquetball Court Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$30.00	\$0.00	\$30.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F11102A	Service Charge	CRC Equip Rental: Racquetball Racket	Racquetball Racket (per use)	\$0.50	\$0.00	\$0.50	0.0%	X	X		X	Rental Fee
Student Affairs	CRC	F11103A	Service Charge	CRC Space Rental: MAC Court	MAC Court (Multipurpose Activity Court) Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$80.00	\$0.00	\$80.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F11104A	Service Charge	CRC Space Rental: Running Track	Running Track Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$80.00	\$0.00	\$80.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F11105A	Service Charge	CRC Space Rental: Sauna	Sauna Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$30.00	\$0.00	\$30.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F11106A	Service Charge	CRC Space Rental: Hot Tub	Hot Tub Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$30.00	\$0.00	\$30.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F11107A	Service Charge	CRC Space Rental: Aquatic Center	Aquatic Center Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$380.00	\$0.00	\$380.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F11108A	Service Charge	CRC Space Rental: Water Climbing Wall	Water Climbing Wall Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$30.00	\$0.00	\$30.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F11109A	Service Charge	CRC Space Rental: Swimming Pool	Swimming Pool Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$200.00	\$0.00	\$200.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F11110A	Service Charge	CRC Space Rental: Shallow Water Area	Shallow Water Area Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$60.00	\$0.00	\$60.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F11111A	Service Charge	CRC Space Rental: 1/2 Diving Well	1/2 Diving Well/One Swimming Lane Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$30.00	\$0.00	\$30.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F11112A	Service Charge	CRC Space Rental: Outdoor Basketball or Volleyball Court	Outdoor Basketball or Volleyball Courts Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$40.00	\$0.00	\$40.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	CRC	F11113A	Service Charge	CRC Space Rental: Weight Training Room	Weight Training Room Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$200.00	\$0.00	\$200.00	0.0%	X	X	X	X	Rental Fee
Student Affairs	EDM	F00001A	Course Fees	Academic Affairs - Other	Course by Special Arrangement (per Credit Hour)	\$100.00	\$0.00	\$100.00	0.0%	X				Rarely charged - as needed
Student Affairs	Housing	F11159A	Service Charge	Late Penalty	Late Penalty per Month (in accordance with residential lease)	\$50.00	\$0.00	\$50.00	0.0%	X	X	X	X	Reflects Market Cost
Student Affairs	Housing	F11160A	Service Charge	Pet Fee	Pet Fee	\$200.00	\$50.00	\$250.00	25.0%		X			Reflects Market Cost
Student Affairs	Housing	F11161A	Service Charge	Damage Assessment	Damage Assessment (based on assessment of damage to property)	Varies	\$0.00	Varies	0.0%	X	X	X	X	Reflects Market Cost

Schedule of Fees/Service Charges

New Fee Fee Decrease Fee Increase

Division	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved 2022-2023	\$ Inc / \$ Dec	Proposed 2023-2024	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Student Affairs	Housing	F01163A	Service Charge	Conference & Guest Fee (per Person, per Night)	Conference & Guest Fee (per person, per night) With a variety of living units and services available in each unit, conference and guest fees will be determined by type of unit and options chosen. Each type of unit will have a minimum charge per bed, per night.	Varies	\$0.00	Varies	0.0%		X	X	X	Reflects Market Cost
Student Affairs	Housing	F01168A	Service Charge	Abandoned Property/Improper Disposal of Trash (First Violation)	Abandoned Property/Improper Disposal of Trash First Violation	\$25.00	\$5.00	\$30.00	20.0%	X	X	X	X	Reflects Market Cost
Student Affairs	Housing	F01169A	Service Charge	Abandoned Property/Improper Disposal of Trash (per Additional Violation)	Abandoned Property/Improper Disposal of Trash Additional Violations (per violation)	\$50.00	\$0.00	\$50.00	0.0%	X	X	X	X	Reflects Market Cost
Student Affairs	Housing	F01170A	Service Charge	Improper Check-Out Charge	Improper Check-Out Charge	\$200.00	\$0.00	\$200.00	0.0%				X	Reflects Market Cost
Student Affairs	Housing	F01173A	Service Charge	Lock Outs - per Additional Violation	Housing Fines Lock Outs - Additional Violations (per violation)	\$5.00	\$0.00	\$5.00	0.0%	X				Reflects Market Cost
Student Affairs	Housing	F01174A	Service Charge	Lost Key/Lock Change	Lock Change Due to Lost Keys - Cost of core replacement and new key cost depending on type of lock and labor cost	\$125.00	\$15.00	\$140.00	12.0%	X	X	X	X	Reflects Market Cost
Student Affairs	Housing	F24001A	Service Charge	Fall/Spring Residential Housing Per Semester (Double with Community Bathroom OR Quad)	Double w/ Community Bathroom OR Quad	\$0.00	\$3,100.00	\$3,100.00	N/A	X				Reflects Market Cost
Student Affairs	Housing	F24002A	Service Charge	Fall/Spring Residential Housing Per Semester (Double with Semi-Private Bathroom)	Double w/ Semi-Private Bathroom	\$0.00	\$3,650.00	\$3,650.00	N/A	X				Reflects Market Cost
Student Affairs	Housing	F24003A	Service Charge	Fall/Spring Residential Housing Per Semester (Single Room OR Junior Double Suite OR New Residence Hall Double with Semi-Private Bathroom)	Single Room OR Junior Double Suite OR New Residence Hall Double with semi-private Bathroom	\$0.00	\$4,050.00	\$4,050.00	N/A	X				Reflects Market Cost
Student Affairs	Housing	F24004A	Service Charge	Fall/Spring Residential Housing Per Semester (Studio Efficiency)	Studio Efficiency	\$0.00	\$4,300.00	\$4,300.00	N/A	X				Reflects Market Cost
Student Affairs	Housing	F24005A	Service Charge	Summer Residential Housing (Double/Quad Shared Bathroom)	Double/Quad Shared Bathroom	\$0.00	\$2,500.00	\$2,500.00	N/A	X				Reflects Market Cost
Student Affairs	Housing	F24006A	Service Charge	Summer Residential Housing (Double Semi-Private Bath)	Double Semi-Private Bath	\$0.00	\$2,925.00	\$2,925.00	N/A	X				Reflects Market Cost
Student Affairs	Housing	F24007A	Service Charge	Summer Residential Housing (Single Room)	Single Room	\$0.00	\$3,250.00	\$3,250.00	N/A	X				Reflects Market Cost
Student Affairs	Housing	F24008A	Service Charge	Summer Residential Housing (Studio Efficiency)	Studio Efficiency	\$0.00	\$3,500.00	\$3,500.00	N/A	X				Reflects Market Cost
Student Affairs	Housing	F24009A	Service Charge	Meeting Space - Small	Smaller meeting space	\$0.00	\$75.00	\$75.00	N/A	X	X	X	X	Reflects Market Cost
Student Affairs	Housing	F24010A	Service Charge	Meeting Space - Large	Larger meeting/gathering space	\$0.00	\$200.00	\$200.00	N/A	X	X	X	X	Reflects Market Cost
Student Affairs	Housing	F24011A	Service Charge	Winter Break Housing Fee	Standard fee for winter break housing for all residential spaces	\$0.00	\$500.00	\$500.00	N/A	X				Reflects Market Cost
Student Affairs	Housing	F24012A	Service Charge	Mailbox Key	Housing Fines - Mailbox key	\$0.00	\$25.00	\$25.00	N/A	X	X	X	X	Reflects Market Cost
Student Affairs	Housing	F24013A	Service Charge	Daily Residential Rates (Double with Community Bathroom OR Quad)	Double w/ Community Bathroom OR Quad	\$0.00	\$25.83	\$25.83	N/A	X	X	X	X	Reflects Market Cost
Student Affairs	Housing	F24014A	Service Charge	Daily Residential Rates (Double with Semi-Private Bathroom)	Double w/ Semi-Private Bathroom	\$0.00	\$30.42	\$30.42	N/A	X	X	X	X	Reflects Market Cost
Student Affairs	Housing	F24015A	Service Charge	Daily Residential Rates (Single Room OR Junior Double Suite OR New Residence Hall Double with Semi-Private Bathroom)	Single Room OR Junior Double Suite OR New Residence Hall Double with semi-private Bathroom	\$0.00	\$33.75	\$33.75	N/A	X	X	X	X	Reflects Market Cost
Student Affairs	Housing	F24016A	Service Charge	Daily Residential Rates (Studio Efficiency)	Studio Efficiency	\$0.00	\$35.83	\$35.83	N/A	X	X	X	X	Reflects Market Cost
Student Affairs	Housing	F24017A	Service Charge	Late Exemption Processing Fee	Fee for students who don't fill out a housing application or exemption form on time.	\$0.00	\$150.00	\$150.00	N/A	X				Reflects Market Cost
Student Affairs	Police	F01221A	Service Charge	Student Affairs - Other	University Police Explosive Detection Canine (per hour)	\$25.00	\$0.00	\$25.00	0.0%	X	X	X	X	Per Hour Canine Fee
Student Affairs	SA	F01222A	Service Charge	Student Affairs - Other	Medical Services Fee (Based on Service)	Varies	\$0.00	Varies	0.0%	X	X			Health Counseling
Student Affairs	SA	F01224A	Service Charge	Student Affairs - Other	General Merchandise Sales	Varies	\$0.00	Varies	0.0%	X	X	X	X	General Merchandise Sales
Student Affairs	SA	F01225A	Service Charge	Student Affairs - Other	Physical Activities Participation Fee - Special class-specific fees charged to cover class-specific expenses. Fee is charged in addition to usual and customary tuition/fees.	Varies	\$0.00	Varies	0.0%	X				Physical Activities Participation Fee
Student Affairs	Student Engagement	F01007A	Service Charge	ROCKS Freshman Orientation	ROCKS Freshman Orientation	\$100.00	\$0.00	\$100.00	0.0%	X				Orientation Fee
Student Affairs	Student Engagement	F01008A	Service Charge	LAMP Latino Student Orientation	LAMP Latino Student Orientation	\$50.00	\$0.00	\$50.00	0.0%	X				Increasing Program Costs
Student Affairs	Student Engagement	F01009A	Service Charge	Student Organization Registration Fee	Student Organization Registration Fee	\$35.00	\$10.00	\$45.00	28.6%	X				Increasing Program Costs
Student Affairs	Student Engagement	F01032A	Service Charge	Student Retreats	Student Retreats	\$65.00	\$0.00	\$65.00	0.0%	X				Orientation Fee
Student Affairs	Student Engagement	F24024A	Other	Homcoming Registration	Homcoming Registration	\$0.00	\$65.00	\$65.00	0.0%	X				
Student Affairs	Student Engagement	F24025A	Other	Tailgating Fee	Tailgating Fee	\$0.00	\$100.00	\$100.00	N/A	X	X	X	X	
Student Affairs	Student Inclusiveness	F24026A	Program Fee	Novice U Summer Program	This is a fee for the new NorseU summer program from incoming first year students.	\$0.00	\$100.00	\$100.00	N/A	X				
Student Affairs	Student Inclusiveness	F24027A	Other	University Center - 3rd Floor Lobby Rental	Space rental for the University Center - 3rd Floor lobby	\$0.00	\$0.00	\$0.00	0.0%	X	X	X	X	This rate is the same as the lobby space outside the student union ballroom
Student Affairs	Student Union	F01226A	Service Charge	Student Union No Show Fee	No Show	\$25.00	\$0.00	\$25.00	0.0%	X				Reserve but No Show
Student Affairs	Student Union	F01227A	Service Charge	Student Union Digital Signage Advertising	Digital Signage Advertising	Varies	\$0.00	Varies	0.0%				X	Advertising
Student Affairs	Student Union	F01228A	Service Charge	Commercial - SU Ballroom ABC - Full Day [Commercial]	Commercial - SU Ballroom ABC - Full Day	\$1,200.00	\$0.00	\$1,200.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01229A	Service Charge	Commercial - SU Ballroom ABC - Half Day [Commercial]	Commercial - SU Ballroom ABC - Half Day	\$990.00	\$0.00	\$990.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01230A	Service Charge	Commercial - SU Ballroom A - Full Day [Commercial]	Commercial - SU Ballroom A - Full Day	\$990.00	\$0.00	\$990.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01231A	Service Charge	Commercial - SU Ballroom A - Half Day [Commercial]	Commercial - SU Ballroom A - Half Day	\$780.00	\$0.00	\$780.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01232A	Service Charge	Commercial - SU Ballroom B - Full Day [Commercial]	Commercial - SU Ballroom B - Full Day	\$465.00	\$0.00	\$465.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01233A	Service Charge	Commercial - SU Ballroom B - Half Day [Commercial]	Commercial - SU Ballroom B - Half Day	\$360.00	\$0.00	\$360.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01234A	Service Charge	Commercial - SU Ballroom C - Full Day [Commercial]	Commercial - SU Ballroom C - Full Day	\$465.00	\$0.00	\$465.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01235A	Service Charge	Commercial - SU Ballroom C - Half Day [Commercial]	Commercial - SU Ballroom C - Half Day	\$360.00	\$0.00	\$360.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01236A	Service Charge	Commercial - SU Ballroom B/C - Full Day [Commercial]	Commercial - SU Ballroom B/C - Full Day	\$675.00	\$0.00	\$675.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01237A	Service Charge	Commercial - SU Ballroom B/C - Half Day [Commercial]	Commercial - SU Ballroom B/C - Half Day	\$465.00	\$0.00	\$465.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01238A	Service Charge	Commercial - Governance Room [Commercial]	Commercial - Governance Room	\$472.00	\$0.00	\$472.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01239A	Service Charge	Commercial - Meeting Room 105 [Commercial]	Commercial - Meeting Room 105	\$95.00	\$0.00	\$95.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01240A	Service Charge	Commercial - Meeting Room 106 [Commercial]	Commercial - Meeting Room 106	\$95.00	\$0.00	\$95.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01241A	Service Charge	Commercial - Meeting Room 108 [Commercial]	Commercial - Meeting Room 108	\$135.00	\$0.00	\$135.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01242A	Service Charge	Commercial - Meeting Room 109 [Commercial]	Commercial - Meeting Room 109	\$135.00	\$0.00	\$135.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01243A	Service Charge	Commercial - Meeting Room 302 [Commercial]	Commercial - Meeting Room 302	\$110.00	\$0.00	\$110.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01244A	Service Charge	Commercial - Meeting Room 323 [Commercial]	Commercial - Meeting Room 323	\$35.00	\$0.00	\$35.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01245A	Service Charge	Commercial - Meeting Room 324 [Commercial]	Commercial - Meeting Room 324	\$50.00	\$0.00	\$50.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01246A	Service Charge	Commercial - Multipurpose Room [Commercial]	Commercial - Multipurpose Room	\$472.00	\$0.00	\$472.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01247A	Service Charge	Commercial - Prefunction Space 100L [Commercial]	Commercial - Prefunction Space 100L	\$210.00	\$0.00	\$210.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01248A	Service Charge	Commercial - Game Room [Commercial]	Commercial - Game Room	\$210.00	\$0.00	\$210.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01249A	Service Charge	Commercial - Terrace Room 203 [Commercial]	Commercial - Terrace Room 203	\$78.00	\$0.00	\$78.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01250A	Service Charge	Commercial - Entire Student Union - Full Day [Commercial]	Commercial - Entire Student Union - Full Day	\$2,360.00	\$0.00	\$2,360.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01251A	Service Charge	Commercial - Entire Student Union - Half Day [Commercial]	Commercial - Entire Student Union - Half Day	\$1,415.00	\$0.00	\$1,415.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01252A	Service Charge	Commercial - Outdoor Space [Commercial]	Commercial - Outdoor Space	\$400.00	\$0.00	\$400.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01253A	Service Charge	Commercial - Lobby Tables [Commercial]	Commercial - Lobby Tables	\$50.00	\$0.00	\$50.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01254A	Service Charge	Commercial - Staging [Commercial]	Commercial - Staging (6 x 8 sections) (priced per section)	\$30.00	\$0.00	\$30.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01255A	Service Charge	Commercial - Wireless Presentation Clicker [Commercial]	Commercial - Wireless Presentation Clicker	\$15.00	\$0.00	\$15.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01256A	Service Charge	Non-Profit Groups Rate - SU Ballroom ABC - Full Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom ABC - Full Day	\$725.00	\$0.00	\$725.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01257A	Service Charge	Non-Profit Groups Rate - SU Ballroom ABC - Half Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom ABC - Half Day	\$567.00	\$0.00	\$567.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01258A	Service Charge	Non-Profit Groups Rate - SU Ballroom A - Full Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom A - Full Day	\$620.00	\$0.00	\$620.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01259A	Service Charge	Non-Profit Groups Rate - SU Ballroom A - Half Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom A - Half Day	\$515.00	\$0.00	\$515.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01260A	Service Charge	Non-Profit Groups Rate - SU Ballroom B - Full Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom B - Full Day	\$410.00	\$0.00	\$410.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01261A	Service Charge	Non-Profit Groups Rate - SU Ballroom B - Half Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom B - Half Day	\$305.00	\$0.00	\$305.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01262A	Service Charge	Non-Profit Groups Rate - SU Ballroom C - Full Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom C - Full Day	\$410.00	\$0.00	\$410.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01263A	Service Charge	Non-Profit Groups Rate - SU Ballroom C - Half Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom C - Half Day	\$305.00	\$0.00	\$305.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01264A	Service Charge	Non-Profit Groups Rate - SU Ballroom B/C - Full Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom B/C - Full Day	\$462.00	\$0.00	\$462.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01265A	Service Charge	Non-Profit Groups Rate - SU Ballroom B/C - Half Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom B/C - Half Day	\$357.00	\$0.00	\$357.00	0.0%				X	Room Rental

Schedule of Fees/Service Charges

New Fee Fee Decrease Fee Increase

Division	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved 2022-2023	\$ Inc / \$ Dec	Proposed 2023-2024	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Student Affairs	Student Union	F01266A	Service Charge	Student Union - Governance Room [Non-Profit]	Non-Profit Groups Rate - Governance Room	\$320.00	\$0.00	\$320.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01267A	Service Charge	Student Union - Meeting Room 105 [Non-Profit]	Non-Profit Groups Rate - Meeting Room 105	\$70.00	\$0.00	\$70.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01268A	Service Charge	Student Union - Meeting Room 106 [Non-Profit]	Non-Profit Groups Rate - Meeting Room 106	\$70.00	\$0.00	\$70.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01269A	Service Charge	Student Union - Meeting Room 108 [Non-Profit]	Non-Profit Groups Rate - Meeting Room 108	\$95.00	\$0.00	\$95.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01270A	Service Charge	Student Union - Meeting Room 109 [Non-Profit]	Non-Profit Groups Rate - Meeting Room 109	\$95.00	\$0.00	\$95.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01271A	Service Charge	Student Union - Meeting Room 302 [Non-Profit]	Non-Profit Groups Rate - Meeting Room 302	\$95.00	\$0.00	\$95.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01272A	Service Charge	Student Union - Meeting Room 323 [Non-Profit]	Non-Profit Groups Rate - Meeting Room 323	\$35.00	\$0.00	\$35.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01273A	Service Charge	Student Union - Meeting Room 324 [Non-Profit]	Non-Profit Groups Rate - Meeting Room 324	\$65.00	\$0.00	\$65.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01274A	Service Charge	Student Union - Multipurpose Room [Non-Profit]	Non-Profit Groups Rate - Multipurpose Room	\$300.00	\$0.00	\$300.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01275A	Service Charge	Student Union - Prefunction Space 100L [Non-Profit]	Non-Profit Groups Rate - Prefunction Space 100L	\$150.00	\$0.00	\$150.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01276A	Service Charge	Student Union - Game Room [Non-Profit]	Non-Profit Groups Rate - Game Room	\$170.00	\$0.00	\$170.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01277A	Service Charge	Student Union - Terrace Room 203 [Non-Profit]	Non-Profit Groups Rate - Terrace Room 203	\$70.00	\$0.00	\$70.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01278A	Service Charge	Student Union - Entire Student Union - Full Day [Non-Profit]	Non-Profit Groups Rate - Entire Student Union - Full Day	\$1,625.00	\$0.00	\$1,625.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01279A	Service Charge	Student Union - Entire Student Union - Half Day [Non-Profit]	Non-Profit Groups Rate - Entire Student Union - Half Day	\$995.00	\$0.00	\$995.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01280A	Service Charge	Student Union - Outdoor Space [Non-Profit]	Non-Profit Groups Rate - Outdoor Space	\$300.00	\$0.00	\$300.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01281A	Service Charge	Student Union - Lobby Tables [Non-Profit]	Non-Profit Groups Rate - Lobby Tables	\$25.00	\$0.00	\$25.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01282A	Service Charge	Student Union - Staging [Non-Profit]	Non-Profit Groups Rate - Staging (6 x 8 sections) (priced per section)	\$30.00	\$0.00	\$30.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01283A	Service Charge	Student Union - Wireless Presentation Clicker [Non-Profit]	Non-Profit Groups Rate - Wireless Presentation Clicker	\$10.00	\$0.00	\$10.00	0.0%				X	Room Rental
Student Affairs	Student Union	F01284A	Service Charge	Student Union - Ballroom ABC - Full Day [University]	University Rate - SU Ballroom ABC - Full Day	\$675.00	\$0.00	\$675.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01285A	Service Charge	Student Union - Ballroom ABC - Half Day [University]	University Rate - SU Ballroom ABC - Half Day	\$517.00	\$0.00	\$517.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01286A	Service Charge	Student Union - Ballroom A - Full Day [University]	University Rate - SU Ballroom A - Full Day	\$570.00	\$0.00	\$570.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01287A	Service Charge	Student Union - Ballroom A - Half Day [University]	University Rate - SU Ballroom A - Half Day	\$465.00	\$0.00	\$465.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01288A	Service Charge	Student Union - Ballroom B - Full Day [University]	University Rate - SU Ballroom B - Full Day	\$360.00	\$0.00	\$360.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01289A	Service Charge	Student Union - Ballroom B - Half Day [University]	University Rate - SU Ballroom B - Half Day	\$255.00	\$0.00	\$255.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01290A	Service Charge	Student Union - Ballroom C - Full Day [University]	University Rate - SU Ballroom C - Full Day	\$360.00	\$0.00	\$360.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01291A	Service Charge	Student Union - Ballroom C - Half Day [University]	University Rate - SU Ballroom C - Half Day	\$255.00	\$0.00	\$255.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01292A	Service Charge	Student Union - Ballroom B/C - Full Day [University]	University Rate - SU Ballroom B/C - Full Day	\$412.00	\$0.00	\$412.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01293A	Service Charge	Student Union - Ballroom B/C - Half Day [University]	University Rate - SU Ballroom B/C - Half Day	\$307.00	\$0.00	\$307.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01294A	Service Charge	Student Union - Governance Room [University]	University Rate - Governance Room	\$270.00	\$0.00	\$270.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01295A	Service Charge	Student Union - Meeting Room 105 [University]	University Rate - Meeting Room 105	\$50.00	\$0.00	\$50.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01296A	Service Charge	Student Union - Meeting Room 106 [University]	University Rate - Meeting Room 106	\$50.00	\$0.00	\$50.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01297A	Service Charge	Student Union - Meeting Room 108 [University]	University Rate - Meeting Room 108	\$75.00	\$0.00	\$75.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01298A	Service Charge	Student Union - Meeting Room 109 [University]	University Rate - Meeting Room 109	\$75.00	\$0.00	\$75.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01299A	Service Charge	Student Union - Meeting Room 302 [University]	University Rate - Meeting Room 302	\$75.00	\$0.00	\$75.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01300A	Service Charge	Student Union - Meeting Room 323 [University]	University Rate - Meeting Room 323	\$35.00	\$0.00	\$35.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01301A	Service Charge	Student Union - Meeting Room 324 [University]	University Rate - Meeting Room 324	\$45.00	\$0.00	\$45.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01302A	Service Charge	Student Union - Multipurpose Room [University]	University Rate - Multipurpose Room	\$262.00	\$0.00	\$262.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01303A	Service Charge	Student Union - Prefunction Space 100L [University]	University Rate - Prefunction Space 100L	\$105.00	\$0.00	\$105.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01304A	Service Charge	Student Union - Game Room [University]	University Rate - Game Room	\$157.00	\$0.00	\$157.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01305A	Service Charge	Student Union - Terrace Room 203 [University]	University Rate - Terrace Room 203	\$52.00	\$0.00	\$52.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01306A	Service Charge	Student Union - Entire Student Union - Full Day [University]	University Rate - Entire Student Union - Full Day	\$1,575.00	\$0.00	\$1,575.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01307A	Service Charge	Student Union - Entire Student Union - Half Day [University]	University Rate - Entire Student Union - Half Day	\$945.00	\$0.00	\$945.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01308A	Service Charge	Student Union - Outdoor Space [University]	University Rate - Outdoor Space	\$250.00	\$0.00	\$250.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01309A	Service Charge	Student Union - Lobby Tables [University]	University Rate - Lobby Tables	\$25.00	\$0.00	\$25.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01310A	Service Charge	Student Union - Staging [University]	University Rate - Staging (6 x 8 sections) (priced per section)	\$30.00	\$0.00	\$30.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01311A	Service Charge	Student Union - Wireless Presentation Clicker [University]	University Rate - Wireless Presentation Clicker	\$10.00	\$0.00	\$10.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01312A	Service Charge	Student Union - Ballroom ABC - Full Day [Student]	Student Rate - SU Ballroom ABC - Full Day	\$262.00	\$0.00	\$262.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01313A	Service Charge	Student Union - Ballroom ABC - Half Day [Student]	Student Rate - SU Ballroom ABC - Half Day	\$183.00	\$0.00	\$183.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01314A	Service Charge	Student Union - Ballroom A - Full Day [Student]	Student Rate - SU Ballroom A - Full Day	\$210.00	\$0.00	\$210.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01315A	Service Charge	Student Union - Ballroom A - Half Day [Student]	Student Rate - SU Ballroom A - Half Day	\$162.00	\$0.00	\$162.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01316A	Service Charge	Student Union - Ballroom B - Full Day [Student]	Student Rate - SU Ballroom B - Full Day	\$105.00	\$0.00	\$105.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01317A	Service Charge	Student Union - Ballroom B - Half Day [Student]	Student Rate - SU Ballroom B - Half Day	\$52.00	\$0.00	\$52.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01318A	Service Charge	Student Union - Ballroom C - Full Day [Student]	Student Rate - SU Ballroom C - Full Day	\$105.00	\$0.00	\$105.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01319A	Service Charge	Student Union - Ballroom C - Half Day [Student]	Student Rate - SU Ballroom C - Half Day	\$52.00	\$0.00	\$52.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01320A	Service Charge	Student Union - Ballroom B/C - Full Day [Student]	Student Rate - SU Ballroom B/C - Full Day	\$163.00	\$0.00	\$163.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01321A	Service Charge	Student Union - Ballroom B/C - Half Day [Student]	Student Rate - SU Ballroom B/C - Half Day	\$78.00	\$0.00	\$78.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01322A	Service Charge	Student Union - Governance Room [Student]	Student Rate - Governance Room	\$105.00	\$0.00	\$105.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01323A	Service Charge	Student Union - Meeting Room 105 [Student]	Student Rate - Meeting Room 105	\$24.00	\$0.00	\$24.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01324A	Service Charge	Student Union - Meeting Room 106 [Student]	Student Rate - Meeting Room 106	\$24.00	\$0.00	\$24.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01325A	Service Charge	Student Union - Meeting Room 108 [Student]	Student Rate - Meeting Room 108	\$47.00	\$0.00	\$47.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01326A	Service Charge	Student Union - Meeting Room 109 [Student]	Student Rate - Meeting Room 109	\$47.00	\$0.00	\$47.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01327A	Service Charge	Student Union - Meeting Room 302 [Student]	Student Rate - Meeting Room 302	\$47.00	\$0.00	\$47.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01328A	Service Charge	Student Union - Meeting Room 324 [Student]	Student Rate - Meeting Room 324	\$25.00	\$0.00	\$25.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01329A	Service Charge	Student Union - Multipurpose Room [Student]	Student Rate - Multipurpose Room	\$130.00	\$0.00	\$130.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01330A	Service Charge	Student Union - Prefunction Space 100L [Student]	Student Rate - Prefunction Space 100L	\$52.00	\$0.00	\$52.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01331A	Service Charge	Student Union - Game Room [Student]	Student Rate - Game Room	\$105.00	\$0.00	\$105.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01332A	Service Charge	Student Union - Terrace Room 203 [Student]	Student Rate - Terrace Room 203	\$26.00	\$0.00	\$26.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01333A	Service Charge	Student Union - Entire Student Union - Full Day [Student]	Student Rate - Entire Student Union - Full Day	\$787.00	\$0.00	\$787.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01334A	Service Charge	Student Union - Entire Student Union - Half Day [Student]	Student Rate - Entire Student Union - Half Day	\$472.00	\$0.00	\$472.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01335A	Service Charge	Student Union - Outdoor Space [Student]	Student Rate - Outdoor Space	\$125.00	\$0.00	\$125.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01336A	Service Charge	Student Union - Lobby Tables [Student]	Student Rate - Lobby Tables	\$5.00	\$0.00	\$5.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01337A	Service Charge	Student Union - Staging [Student]	Student Rate - Staging (6 x 8 sections) (priced per section)	\$25.00	\$0.00	\$25.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01338A	Service Charge	Student Union - Wireless Presentation Clicker [Student]	Student Rate - Wireless Presentation Clicker	\$5.00	\$0.00	\$5.00	0.0%		X			Room Rental
Student Affairs	Student Union	F01339A	Service Charge	University Center & Student Union Media Equip Rental	University Center & Student Union Media Equip Rental (per day)	Varies	\$0.00	Varies	0.0%	X	X	X	X	Equipment Rental
Student Affairs	Student Union	F01340A	Service Charge	University Center & Student Union Facility Damage	University Center & Student Union Facility Damage (at costs)	Varies	\$0.00	Varies	0.0%	X	X	X	X	Damage Fee
Student Affairs	Student Union	F01341A	Service Charge	University Center & Student Union Conference Calls	University Center & Student Union Conference Calls (at costs)	Varies	\$0.00	Varies	0.0%	X	X	X	X	Conference Call Fee
Student Affairs	Univ Center	F00985A	Service Charge	Computer Lab Printing Fee	Computer Lab Fees (University Center & Residence Halls Only)	\$0.10	\$0.00	\$0.10	0.0%	X				Computer Lab Fee
Student Affairs	Univ Center	F01342A	Service Charge	University Center - AV Tech Charge	Laser/Writer (per copy) AV Tech Charge Student Union & University Center (2 hr minimum @ \$45 + \$18/hr ea add'l hr)	\$45.00	\$0.00	\$45.00	0.0%	X	X	X	X	Tech Support
Student Affairs	Univ Center	F01343A	Service Charge	University Center - Media Equipment Rental	Podium with microphone per day	\$50.00	\$0.00	\$50.00	0.0%				X	Rental Fee
Student Affairs	Univ Center	F01344A	Service Charge	University Center - Media Equipment Rental	6', 8' or 12' Projection Screen	Varies	\$0.00	Varies	0.0%				X	Rental Fee
Student Affairs	Univ Center	F01345A	Service Charge	University Center - Media Equipment Rental	Laptop/Windows Computer	\$50.00	\$0.00	\$50.00	0.0%				X	Rental Fee
Student Affairs	Univ Center	F01346A	Service Charge	University Center - Media Equipment Rental	Videoconferencing per hour	\$50.00	\$0.00	\$50.00	0.0%				X	Rental Fee
Student Affairs	Univ Center	F01347A	Service Charge	University Center - Media Equipment Rental	Satellite Teleconferencing	\$75.00	\$0.00	\$75.00	0.0%					

Schedule of Fees/Service Charges

New Fee Fee Decrease Fee Increase

Division	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved 2022-2023	\$ Inc / \$ Dec	Proposed 2023-2024	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Student Affairs	Univ Center	F01362A	Service Charge	University Center - Media Equipment Rental	Commercial - Budig Theatre - Full Day	\$590.00	\$0.00	\$590.00	0.0%				X	Room Rental
Student Affairs	Univ Center	F01363A	Service Charge	University Center - Media Equipment Rental	Commercial - Budig Theatre - Half Day	\$430.00	\$0.00	\$430.00	0.0%				X	Room Rental
Student Affairs	Univ Center	F01364A	Service Charge	University Center - Media Equipment Rental	Commercial - Entire Building - Full Day	\$1,500.00	\$0.00	\$1,500.00	0.0%				X	Room Rental
Student Affairs	Univ Center	F01365A	Service Charge	University Center - Media Equipment Rental	Commercial - Entire Building - Half Day (1/2 Day up to 4 hrs / Full Day > than 4 hrs)	\$1,200.00	\$0.00	\$1,200.00	0.0%				X	Room Rental
Student Affairs	Univ Center	F01366A	Service Charge	University Center - Media Equipment Rental	Non-Profit Groups - UC Ballroom-Full Day	\$500.00	\$0.00	\$500.00	0.0%			X	X	Room Rental
Student Affairs	Univ Center	F01367A	Service Charge	University Center - Media Equipment Rental	Non-Profit Groups - UC Ballroom-Half Day	\$395.00	\$0.00	\$395.00	0.0%			X	X	Room Rental
Student Affairs	Univ Center	F01368A	Service Charge	University Center - Media Equipment Rental	Non-Profit Groups - Meeting Room 135	\$90.00	\$0.00	\$90.00	0.0%			X	X	Room Rental
Student Affairs	Univ Center	F01369A	Service Charge	University Center - Media Equipment Rental	Non-Profit Groups - Meeting Room 204	\$95.00	\$0.00	\$95.00	0.0%			X	X	Room Rental
Student Affairs	Univ Center	F01370A	Service Charge	University Center - Media Equipment Rental	Non-Profit Groups - Meeting Room 245	\$85.00	\$0.00	\$85.00	0.0%			X	X	Room Rental
Student Affairs	Univ Center	F01371A	Service Charge	University Center - Media Equipment Rental	Non-Profit Groups - Meeting Room 250	\$85.00	\$0.00	\$85.00	0.0%			X	X	Room Rental
Student Affairs	Univ Center	F01372A	Service Charge	University Center - Media Equipment Rental	Non-Profit Groups - Meeting Room 335	\$65.00	\$0.00	\$65.00	0.0%			X	X	Room Rental
Student Affairs	Univ Center	F01374A	Service Charge	University Center - Media Equipment Rental	Non-Profit Groups - Meeting Room 414	\$65.00	\$0.00	\$65.00	0.0%			X	X	Room Rental
Student Affairs	Univ Center	F01375A	Service Charge	University Center - Media Equipment Rental	Non-Profit Groups - Budig Theatre - Full Day	\$480.00	\$0.00	\$480.00	0.0%			X	X	Room Rental
Student Affairs	Univ Center	F01376A	Service Charge	University Center - Media Equipment Rental	Non-Profit Groups - Budig Theatre - Half Day	\$400.00	\$0.00	\$400.00	0.0%			X	X	Room Rental
Student Affairs	Univ Center	F01377A	Service Charge	University Center - Media Equipment Rental	Non-Profit Groups - Entire Building - Full Day	\$1,200.00	\$0.00	\$1,200.00	0.0%			X	X	Room Rental
Student Affairs	Univ Center	F01378A	Service Charge	University Center - Media Equipment Rental	Non-Profit Groups - Entire Building - Half Day (Half Day up to 4 hours/Full Day more than 4 hours)	\$935.00	\$0.00	\$935.00	0.0%			X	X	Room Rental
Student Affairs	Univ Center	F01379A	Service Charge	University Center - Media Equipment Rental	University Departments - UC Ballroom-Full Day	\$450.00	\$0.00	\$450.00	0.0%			X		Room Rental
Student Affairs	Univ Center	F01380A	Service Charge	University Center - Media Equipment Rental	University Departments - UC Ballroom-Half Day	\$345.00	\$0.00	\$345.00	0.0%			X		Room Rental
Student Affairs	Univ Center	F01381A	Service Charge	University Center - Media Equipment Rental	University Departments - Meeting Room 135	\$70.00	\$0.00	\$70.00	0.0%			X		Room Rental
Student Affairs	Univ Center	F01382A	Service Charge	University Center - Media Equipment Rental	University Departments - Meeting Room 204	\$75.00	\$0.00	\$75.00	0.0%			X		Room Rental
Student Affairs	Univ Center	F01383A	Service Charge	University Center - Media Equipment Rental	University Departments - Meeting Room 245	\$65.00	\$0.00	\$65.00	0.0%			X		Room Rental
Student Affairs	Univ Center	F01384A	Service Charge	University Center - Media Equipment Rental	University Departments - Meeting Room 250	\$65.00	\$0.00	\$65.00	0.0%			X		Room Rental
Student Affairs	Univ Center	F01386A	Service Charge	University Center - Media Equipment Rental	University Departments - Meeting Room 335	\$45.00	\$0.00	\$45.00	0.0%			X		Room Rental
Student Affairs	Univ Center	F01387A	Service Charge	University Center - Media Equipment Rental	University Departments - Meeting Room 414	\$45.00	\$0.00	\$45.00	0.0%			X		Room Rental
Student Affairs	Univ Center	F01388A	Service Charge	University Center - Media Equipment Rental	University Departments - Budig Theatre - Full Day	\$430.00	\$0.00	\$430.00	0.0%			X		Room Rental
Student Affairs	Univ Center	F01389A	Service Charge	University Center - Media Equipment Rental	University Departments - Budig Theatre - Half Day	\$350.00	\$0.00	\$350.00	0.0%			X		Room Rental
Student Affairs	Univ Center	F01390A	Service Charge	University Center - Media Equipment Rental	University Departments - Entire Building - Full Day	\$1,100.00	\$0.00	\$1,100.00	0.0%			X		Room Rental
Student Affairs	Univ Center	F01391A	Service Charge	University Center - Media Equipment Rental	University Departments - Entire Building - Half Day (1/2 Day up to 4 hrs/Full Day > 4 hrs)	\$835.00	\$0.00	\$835.00	0.0%			X		Room Rental
Student Affairs	Univ Center	F01392A	Service Charge	University Center - Media Equipment Rental	Student Rates - UC Ballroom-Full Day	\$157.00	\$0.00	\$157.00	0.0%	X				Room Rental
Student Affairs	Univ Center	F01393A	Service Charge	University Center - Media Equipment Rental	Student Rates - UC Ballroom-Half Day	\$105.00	\$0.00	\$105.00	0.0%	X				Room Rental
Student Affairs	Univ Center	F01394A	Service Charge	University Center - Media Equipment Rental	Student Rates - Meeting Room 135	\$30.00	\$0.00	\$30.00	0.0%	X				Room Rental
Student Affairs	Univ Center	F01395A	Service Charge	University Center - Media Equipment Rental	Student Rates - Meeting Room 204	\$50.00	\$0.00	\$50.00	0.0%	X				Room Rental
Student Affairs	Univ Center	F01396A	Service Charge	University Center - Media Equipment Rental	Student Rates - Meeting Room 245	\$30.00	\$0.00	\$30.00	0.0%	X				Room Rental
Student Affairs	Univ Center	F01397A	Service Charge	University Center - Media Equipment Rental	Student Rates - Meeting Room 250	\$30.00	\$0.00	\$30.00	0.0%	X				Room Rental
Student Affairs	Univ Center	F01399A	Service Charge	University Center - Media Equipment Rental	Student Rates - Meeting Room 335	\$24.00	\$0.00	\$24.00	0.0%	X				Room Rental
Student Affairs	Univ Center	F01400A	Service Charge	University Center - Media Equipment Rental	Student Rates - Meeting Room 414	\$24.00	\$0.00	\$24.00	0.0%	X				Room Rental
Student Affairs	Univ Center	F01401A	Service Charge	University Center - Media Equipment Rental	Student Rates - Budig Theatre - Full Day	\$157.00	\$0.00	\$157.00	0.0%	X				Room Rental
Student Affairs	Univ Center	F01402A	Service Charge	University Center - Media Equipment Rental	Student Rates - Budig Theatre - Half Day	\$118.00	\$0.00	\$118.00	0.0%	X				Room Rental
Student Affairs	Univ Center	F01403A	Service Charge	University Center - Media Equipment Rental	Student Rates - Entire Building - Full Day	\$445.00	\$0.00	\$445.00	0.0%	X				Room Rental
Student Affairs	Univ Center	F01404A	Service Charge	University Center - Media Equipment Rental	Student Rates - Entire Building - Half Day (1/2 Day up to 4 hrs/Full Day > 4 hrs)	\$315.00	\$0.00	\$315.00	0.0%	X				Room Rental
Univ Advancement	UA	F01409A	Service Charge	Graduation Fee - Undergraduate or Graduate (Tier 1 Deadline)	Graduation Fee for Undergraduate and Graduate Students. Deadline dates create 3 tiers for fee.	\$50.00	\$0.00	\$50.00	0.0%	X				Graduation Fee
Univ Advancement	UA	F01409B	Service Charge	Graduation Fee - Undergraduate or Graduate (Tier 2 Deadline)	Graduation Fee for Undergraduate and Graduate Students. Deadline dates create 3 tiers for fee.	\$80.00	\$0.00	\$80.00	0.0%	X				Graduation Fee
Univ Advancement	UA	F01409C	Service Charge	Graduation Fee - Undergraduate or Graduate (Tier 3 Deadline)	Graduation Fee for Undergraduate and Graduate Students. Deadline dates create 3 tiers for fee.	\$100.00	\$0.00	\$100.00	0.0%	X				Graduation Fee

BOARD OF REGENTS

RESOLUTION

APPROVAL OF TUITION AND FEES

WHEREAS, University administration has proposed updated tuition and mandatory fees, housing, dining, parking course, and other fees, effective beginning in the 2023-24 fiscal year, which are set forth in the accompanying presidential recommendation; and

WHEREAS, the Board of Regents has authority and responsibility to approve tuition and fees pursuant to Kentucky law and the Bylaws of the Board of Regents, subject to the tuition caps and other requirements established by the Council on Postsecondary Education.

BE IT RESOLVED that the Board of Regents approves the proposed tuition and fees described in the accompanying presidential recommendation.

RECOMMENDATION:

That the Board of Regents approves the proposed Annual Unrestricted Operating Budget for the fiscal year 2023-24.

BACKGROUND:

The University has completed its financial planning and budgeting activities for the upcoming fiscal year beginning July 1, 2023 through June 30, 2024 and proposes the resulting Annual Unrestricted Operating Budget for approval by the Board of Regents.

The proposed budget includes total projected revenues of \$264,483,089 and expenses of \$280,590,172. As proposed the budget requires the planned use of reserves of \$16,107,083. The use of reserves consists of an estimated \$6,491,136 of non-recurring nature and \$9,615,947 recurring.

Significant activities have been undertaken to reduce expenditures during the last year, which will result in approximately 100 fewer faculty positions and 25 fewer staff positions than in the previous year.

We continue to work to reduce the reliance on the use of reserves to meet recurring expenditures and to ensure a structurally balanced budget

BOARD OF REGENTS

RESOLUTION

APPROVAL OF FY 24 ANNUAL UNRESTRICTED OPERATING BUDGET

WHEREAS, University administration has proposed an Annual Unrestricted Operating Budget for the 2023-24 fiscal year consisting of total projected revenues of \$264,483,089 and expenses of \$280,590,172, requiring the planned use of reserves of \$16,107,083; and

WHEREAS, the Board of Regents has authority and responsibility to approve the institution's annual budget, pursuant to Kentucky law and the Bylaws of the Board of Regents.

BE IT RESOLVED that the Board of Regents approves the proposed FY 24 Annual Unrestricted Operating Budget, subject to the requirements described herein.

The President is authorized to approve adjustments between the budget authorizations when such action appears, in his or her judgment, to be in the best interests of the University. However, any adjustment that would cause an increase in the approved Annual Unrestricted Operating Budget authorization shall be submitted to this Board for approval at its next meeting.

In the event that unrestricted sources of funds are not sufficient to equal projected unrestricted expenditures, the President shall take appropriate measures to reduce budgeted expenditure authorizations by amounts sufficient to ensure that unrestricted expenditures do not exceed authorized unrestricted sources of funds.

In incurring financial obligations and spending and disbursing University funds available under this authorization, all University units and personnel or agents shall adhere to and observe applicable laws, regulations, and policies of both the Commonwealth of Kentucky and the University, which govern and control the expenditure of funds.

Administrators of the various units shall not authorize nor incur any financial obligation more than the budget authorizations.

RECOMMENDATION:

That the Board of Regents approve an amendment to the Chase College of Law Faculty Policies and Procedures Handbook (“Chase Faculty Handbook”).

PROPOSAL AND BACKGROUND:

The proposed amendment would authorize part-time tenured and tenure-track appointments in the Chase College of Law by adding a corresponding new section 1.E.2 to the Chase Faculty Handbook.

Under the proposal, part-time tenured appointments may be either temporary, for a one-year period, or renewable, for two-year periods renewable upon approval by the Dean. Part-time tenure-track appointments may be temporary but not renewable. Temporary appointments would require approval by the Provost and the Dean, and renewable appointments would require approval by the Dean.

A majority of the tenured and tenure-track faculty of the Chase College of Law voted to approve the proposed amendment at its meeting on March 16, 2023.

The proposed new section of the Chase Faculty Handbook is similar to an existing provision in the NKU Faculty Policies and Procedures Handbook. The primary difference is that Chase would offer a two-year renewable part-time appointment to tenured faculty, whereas the NKU provision instead offers a permanent part-time tenure option.

The proposed new section to be added to the Chase Faculty Handbook appears in the attachment to the resolution, in section 1.E.2. Section 1.E.1, which relates to non-tenured part-time appointments, is proposed to be revised as indicated below, to align with the existing NKU provision.

BOARD OF REGENTS

RESOLUTION

AMENDMENT TO CHASE COLLEGE OF LAW FACULTY POLICIES AND PROCEDURES HANDBOOK

WHEREAS, the Board of Regents is vested with authority to determine the terms of appointment and tenure available to the institution's faculty, pursuant to Kentucky Revised Statutes 164.360 and 164.365, Article II.A.10 of the Board of Regents Bylaws, and other applicable authorities;

WHEREAS, the tenured and tenure-track faculty of the Chase College of Law have approved a proposal to allow part-time tenured and tenure-track appointments in the college and have proposed adoption of a corresponding amendment to the Chase Faculty Policies and Procedures Handbook;

WHEREAS, allowing part-time tenured and tenure-track appointments in the Chase College of Law will enhance the college's ability to attract and retain excellent faculty, will allow faculty to pursue professional opportunities that complement their university responsibilities, and is consistent with existing provisions of the handbook governing other University faculty.

WHEREAS, to be effective, amendments to the Chase Faculty Policies and Procedures Handbook must be approved by the Board of Regents.

BE IT RESOLVED that the Board of Regents hereby approves the attached amendment to the Chase Faculty Policies and Procedures Handbook.

SEC. I.E. PART-TIME FACULTY

1.E.1. Part-Time **Temporary** Faculty

Part-time **temporary** faculty are faculty members who teach less than a full course load ~~each~~ **in a given** semester, as determined and assigned by the University. Part-time **temporary** faculty may not be appointed to probationary or tenured positions. These faculty are expected to carry out all of the teaching duties associated with their class(es), including grading and office hours. They may also be asked to meet with faculty who teach other sections of the course(s).

[New Section]

1.E.2. Part-Time Tenure-Track and Tenured Appointments

While tenure-track and tenured appointments are usually full time, Chase College of Law recognizes the importance of flexibility of employment so that faculty can better manage the balance between their professional work and personal obligations over a defined period of time. This policy is intended to encourage the College of Law to accommodate reasonable requests for part-time appointments; however, part time appointments are not an entitlement, and requests may be turned down when the faculty member and the College of Law cannot agree upon a workable plan.

Tenure-track faculty members may request a *temporary* (with specific starting and ending dates) part-time appointment for reasons of balancing work and family such as the arrival or care of a child, the care of a family member, for personal circumstances related to the health of the faculty member, or, in certain circumstances in order to maintain certification in a clinical field. A temporary part-time appointment requires the issue to be revisited on an annual basis. The mandatory tenure year will be adjusted accordingly.

Tenured faculty members may request either *temporary* or *renewable* part-time appointments for reasons stated above, or to balance work at the College of Law with professional practice or significant community or public service. Examples include a professor who wishes to serve as a consultant in addition to an appointment in the College of Law; a professor who wishes to engage in entrepreneurial activity outside of university responsibilities; or a professor who runs for public office for a limited term and wishes to reduce the workload at Chase for that period. Other reasonable justifications may be considered if approved by the Dean and the Provost. Obtaining full-time employment outside the College of Law does **not** disqualify a faculty member from transitioning to part-time status

Part-time appointments are made for any fraction 50 percent or greater of a full appointment; faculty members receive proportional salary. Faculty members considering such appointments are strongly encouraged to meet with representatives in the benefits office in the Department of Human Resources to gain a clear understanding of any potential impact on their benefits. Likewise, the allocation of university resources, such as office and lab space, will be negotiated as part of the written agreement.

Faculty members on part-time appointments, whether *temporary* or *renewable*, retain all rights and responsibilities attendant to their appointment as a tenured faculty member.

1.E.2(a) Temporary Part-Time Tenure-Track and Tenured Appointments

Temporary part-time appointments are made for increments of one academic year. During the duration of the year, conditions of the appointment may be changed only with the written agreement of all parties. A temporary part-time appointment must specify the date on which the faculty member is expected to return to full-time status. Renewal of a temporary part-time appointment should be negotiated no less than three months before the end of the current academic year so that the College of Law can plan accordingly.

Only the faculty member may initiate a request for conversion from full-time to part-time appointment. The reasons for the request should be clearly stated in the request form (provided on the NKU Academic Affairs website). The Dean should make a careful assessment of the needs of the College of Law and should work with the faculty member requesting the part-time appointment to facilitate the request whenever possible.

The written agreement should include a statement of work expectations for the part-time appointment. Generally, faculty members continue to contribute to all areas of responsibility, but with reduced expectations for accomplishment proportional to the fractional appointment. Service and scholarship responsibilities for faculty members on part-time appointments are generally proportional to their appointments. Faculty members on part-time appointments are not excused from regular service to the College of Law or the university because of the part-time appointments, nor are they excused from their scholarship requirements.

The written agreement for either an initial appointment or a conversion of a full-time appointment to part-time status and any

subsequent renewal requires the approval of the faculty member, Dean, and Provost.

An initial temporary part-time appointment, either tenured or tenure-track, may be approved consistent with the intent of this policy. The expectation is that the subsequent reappointment, if recommended, is for a full-time position, unless the faculty member requests a renewal of the temporary part-time appointment in accordance with these guidelines.

The mandatory tenure year will be set upon the initial hire. This date will normally reflect an adjustment relevant to the percentage of appointment (for example, a 50 percent appointment would apply for tenure no later than year 12; a 75 percent appointment would apply for tenure in year 9, etc.). However, adjustments will need to be made if the percentage of appointment fluctuates during the pre-tenure period and these adjustments will need to be approved in writing by the dean and provost. The Office of the Provost is responsible for keeping track of the mandatory tenure year for all pre-tenure faculty and for communicating that tenure year, in writing, to each part-time tenure-track candidate.

1.E.2(b) *Renewable Part-Time Tenured Appointments*

A full-time tenured faculty member may request conversion to renewable part-time tenured status. The request should be granted subject to determination by the Dean in consultation with the requesting faculty member. The change in status shall be granted for a two-year period. The faculty member may request renewal of part-time status before the end of each two-year period. The College of Law is encouraged to accommodate reasonable requests for renewal; however, part-time appointments are not an entitlement, and requests for renewal may be turned down when the faculty member and the College cannot agree upon a workable plan. The Dean should make a careful assessment of the needs of the College of Law and should work with the faculty member requesting the part-time appointment to facilitate a request whenever possible.

If the change in status is not renewed, a tenured faculty member who was granted part-time status reverts to full-time status. Conversion from full-time to part-time does not have the effect of relinquishment of tenure at full-time status.

1.E.2(c) Rank and Title of Part-Time Appointees

A faculty member who is granted a conversion from full-time to part-time appointment shall retain the same title and rank that he or she enjoyed as a full-time faculty member.

RECOMMENDATION:

That the following academic affairs personnel actions receive Board of Regents approval:

TRANSITIONS:

Mr. Nick Brummer, from assistant professor of practice in Media and Journalism, in the School of Media and Communication, College of Informatics, to associate professor of practice in Media and Journalism, in the School of Media and Communication, College of Informatics, effective August 14, 2023.

Susan Brudvig, from associate professor in Information Systems and Analytics in the School of Computing and Analytics, College of Informatics, to part-time tenured professor in Information Systems and Analytics, in the School of Computing and Analytics, College of Informatics, effective August 14, 2023.

Todd Edwards, approved in March, has declined the offer of assistant professor in Theatre, in the School of the Arts, College of Arts and Sciences prior to his start date of August 14, 2023.

Danielle Lewis, from lecturer non-tenure-track renewable to lecturer non-tenure-track renewable and Director of Field Placement in the Chase College of Law, effective June 1, 2023.

Christopher Polito, from lecturer non-tenure-track renewable to lecturer non-tenure-track renewable and Director of Academic Success and Bar Support in the Chase College of Law, effective July 1, 2023.

Anne Sahingoz, from assistant professor to assistant professor and MSN Program Director in the School of Nursing, College of Health and Human Services, effective May 08, 2023.

Crystal Summers, from non-tenure-track renewable lecturer in Information Systems and Analytics, in the School of Computing and Analytics, College of Informatics, to professor of practice in Information Systems and Analytics, in the School of Computing and Analytics, College of Informatics, effective August 14, 2023.

Traian (Marius) Truta, professor and interim director in the School of Computing and Analytics, College of Informatics, to professor and director in the School of Computing and Analytics, College of Informatics, effective July 1, 2023.

Stephen Yungbluth, professor and interim director in the School of Media and Communication, College of Informatics, to professor and director in the School of Media and Communication, College of Informatics, effective July 1, 2023.

PHASED RETIREMENTS:

Catherine Pence, associate professor in the School of Nursing in the College of Health and Human Services, beginning fall semester 2023 and terminating at the end of spring semester 2025.

RETIREMENTS:

Rudy Garns, Associate Professor in Sociology, Anthropology, and Philosophy and Director of Integrative Studies, College of Arts and Sciences, effective May 31, 2023.

Susan Griebing, associate professor in the Department of Teacher Preparation and Educational Studies, College of Education, effective May 2023.

Hilary Landwehr, Associate Professor in World Languages and Literatures, College of Arts and Sciences, effective May 31, 2023.

Bruce McClure, non-tenure-track renewable lecturer in Political Science, Criminal Justice, and Organizational Leadership, College of Arts and Sciences, effective May 31, 2023.

Mel Peterson, non-tenure-track renewable lecturer in Mathematics and Statistics, College of Arts and Sciences, effective May 31, 2023.

DEPARTURES:

Alyssa Appelman, associate professor in Media and Journalism in the School of Media and Communication, College of Informatics, effective May 31, 2023.

Steve Bien-Aimé, assistant professor in Media and Journalism in the School of Media and Communication, College of Informatics, effective May 31, 2023.

Matt Birkenhauer, non-tenure-track renewable lecturer in English, College of Arts and Sciences, effective, May 31, 2023.

David Bourne, non-tenure-track renewable lecturer in Sociology, Anthropology and Philosophy, College of Arts and Sciences, effective, June 30, 2023.

James Buss, Honors college dean, effective July 1, 2023.

George Carpten, assistant professor in Music in the School of the Arts, College of Arts and Sciences, effective May 31, 2023.

Crystal Daugherty, assistant professor in Communication and Public Relations in the School of Media and Communication, College of Informatics, effective May 31, 2023.

Greg DeBlasio, associate professor in Communication and Public Relations in the School of Media and Communication, College of Informatics, effective May 31, 2023.

Andrea Falcone, Dean of W. Frank Steely Library, effective July 1, 2023.

Andrea Fieler, non-tenure-track renewable lecturer in World Languages and Literatures, College of Arts and Sciences, effective May 31, 2023.

Zachary Hruby, non-tenure-track renewable lecturer in Sociology, Anthropology, and Philosophy, College of Arts and Sciences, effective May 31, 2023.

Erika Jay, non-tenure-track renewable lecturer in Political Science, Criminal Justice, and Organizational Leadership, College of Arts and Sciences, effective May 31, 2023.

Mahya Rahimian Mashhadi, non-tenure-track renewable lecturer in Psychology, College of Arts and Sciences, effective May 31, 2023.

Nivanthi Mihindukulasooriya, Assistant Professor in Physics, Geology, and Engineering Technology, College of Arts and Sciences, effective May 31, 2023.

Kobena Osam, Assistant Professor in Political Science, Criminal Justice, and Organizational Leadership, College of Arts and Sciences, effective May 31, 2023.

Brian Robertson, non-tenure-track renewable lecturer in Theatre and Dance, in School of the Arts, College of Arts and Sciences, effective, May 31, 2023.

Megan Sanctuary, non-tenure-track renewable lecturer in Biological Sciences, College of Arts and Sciences, effective May 31, 2023.

Ryan Salzman, Associate Professor in Political Science, Criminal Justice, and Organizational Leadership, College of Arts and Sciences, effective May 31, 2023

Brian Sauer, lecturer in Computer Science and Software Engineering in the School of Computing and Analytics, College of Informatics, effective May 31.

Christian Sheehy, assistant professor in the W. Frank Steely Library, effective February 23, 2023.

J. Michael Skaggs, lecturer in Communication and Public Relations in the School of Media and Communication, College of Informatics, effective May 31, 2023.

Christopher Smith, non-tenure-track renewable lecturer in Visual Arts, in the School of the Arts, College of Arts and Sciences, effective May 31, 2023.

Paige Wideman, non-tenure-track renewable lecturer in Visual Arts, in the School of the Arts, College of Arts and Sciences, effective, May 31, 2023.

TEMPORARY FACULTY APPOINTMENTS:

N/A

RECOMMENDATION:

That the attached non-academic personnel actions receive Board of Regents approval.

BACKGROUND:

The following categories of non-academic personnel actions which occurred between February 10, 2023 and May 11, 2023 require approval by the Board of Regents:

1. Activations/Rehires
2. Reassignments, Reclassifications, Title/Status Changes, Promotions
3. Transfers
4. Contract/Temporary/Student to Regular & Regular to Contract
5. Departures
6. Retirements
7. Administrative/Executive

**ACTIVATIONS/REHIRES
02/10/23 – 05/11/23**

NAME	DEPARTMENT	TITLE	EFF. DATE
Adams-Cunningham, Mackenzie	Adult & Transfer Center	Processing Specialist	05/01/2023
Ashcraft, Amanda	Physics, Geology & Eng. Tech.	Advisor, Undergraduate Programs	02/13/2023
Best, Corey	Univ. Mktg. & Communications	Director, Public Relations	02/13/2023
Birch, Abigail	University Police	Police Dispatcher II	03/24/2023
Burke, Patricia	HR – Benefits Management	Director of Benefits	05/01/2023
Caldwell, Judith	Annual Giving	Director of Annual Giving	03/06/2023
Ewing, Amanda	O & M Administrative Svcs.	Administrative Specialist	04/03/2023
Floyd, Heather	Building Services 3 rd Shift	Floor Care Operator	04/17/2023
Gruber, Jerrod	Adult & Transfer Center	Processing Specialist	05/01/2023
Holland, Mark	Building Services 3 rd Shift	Floor Care Operator	03/13/2023
Kelly, Kathryn	Chase – Career Development	Asst. Director of Career Development	04/17/2023
Makela, Anna	Psychological Science	Research Assistant	03/01/2023
Malesevich, Kyle	Greaves Hall	Coordinator	04/10/2023
Mitchell II, Bruce	Chief Diversity Officer	Director – Diversity, Equity & Inclusion	02/27/2023
Montfort, Roberto	Kentucky Campus Compact	Digital Media Assistant	04/24/2023
Slaby, Savannah	University Housing	Administrative Assistant	03/06/2023
Tapp, Halee	Upward Bound	Academic Secretary	04/17/2023
Taylor, Justin	Informatics Student Success & Advising	Advisor	03/01/2023
Vanhoose, Joel	Adult & Transfer Center	Advisor, Transfer Students	05/01/2023
Waits, Matthew	School of Nursing	Academic Specialist	03/11/2023
Weaver, Jeremiah	Admissions	Coordinator, Multicultural Recruitment	03/27/2023
Whitt, Shelby	Campus Recreation	Maint. Coord., Aquatics & Facilities	03/29/2023
Widmeyer, Katherine	Comptroller – Grants & Contract Mgmt.	Manager, Grants & Contracts	05/10/2023

**REASSIGNMENTS, RECLASSIFICATIONS, TITLE/STATUS CHANGES, PROMOTIONS
02/10/23 – 05/11/23**

NAME	DEPARTMENT	TITLE	STATUS	EFF. DATE
Cappel, Kaitlyn	Counseling Services	Counselor	Contract to Regular	04/10/2023
Chauvin, Terry	IT – Infrastructure & Operations Group	Senior Systems Analyst	Promotion	04/01/2023
Combs, Brittany	Counseling Services	Counselor	Contract to Regular	03/27/2023
Craig, Kelly	Informatics Student Success & Advising	Advisor	PT to FT	04/16/2023
Eastburn, Sarah	University Development	Associate Director of Development	Reclassification	03/01/2023
Gamble, James	Parking Services	Specialist	Student to Staff	04/19/2023
Johnson, Trenee	Student Financial Assistance	Assistant Director	Reclassification	05/01/2023
McCoy, Kimberly	Adult & Transfer Center	Assistant Director, Transfer Students	Promotion	04/01/2023

Morgan, Lynn	Student Financial Assistance	Associate Director	Promotion	05/01/2023
Parks, Adam	Campus Recreation	Maint. Coord., Aquatics & Fac.	Lateral Move	04/03/2023
Pertuset, Levi	Steely Library	Specialist – Steely Library Reserves	Temp to Regular	02/15/2023
Ritter, Jeannie	Student Support Services	Assistant	FT to PT	04/23/2023
Robbins, Lori	Student Affairs	Division Business Officer	Temp to Regular	03/13/2023
VonHandorf, Rosanne	AV Provost Advising & FY Exp.	Department Assistant	Temp to Regular	03/22/2023

TRANSFERS
02/10/23 – 05/11/23

NAME	PREVIOUS DEPARTMENT	NEW DEPARTMENT	TITLE	EFF. DATE
Brown, Jennifer	College of Education	College of Education Advising Ctr.	Academic Advisor	03/13/2023
Fromeyer, Sandra	IT – Information Tech. Central	Administration and Finance	Coordinator	03/01/2023
Hill, Tobias	College of Education	College of Education Advising Ctr.	Academic Advisor	03/05/2023
Johnson, Amanda	Parents Attending College	Research, Grants & Contracts	Senior Administrator	05/01/2023
Nienaber, Bobbi	Office of the Univ. Registrar	Steely Library	Specialist – Steely Library Reserves	02/15/2023
Rasmussen, Guthrie	Vice Prov./Grad.Ed./Outreach	Econ. Eng. & Govt. Relations	Coordinator, ENTERprise Prog.	04/10/2023
Rollins, Lisa	IT – Information Tech. Central	HR – Payroll & Tax	Accountant	03/01/2023
Scott, Kyndreck	University Housing	Admissions	Processing Specialist	03/13/2023
Sweeney, Beth	College of Arts & Sciences	College of Informatics	Director, COI Budget & Ops.	02/20/2023

DEPARTURES
02/10/23 – 05/11/23

NAME	DEPARTMENT	TITLE	EFF. DATE
Arrasmith, Tara	Counseling Services	Counselor	02/27/2023
Ayala, Priscilla	Admissions	Director of Admissions, Strategic Pop.	03/07/2023
Ball, Tracey	Ctr. for Innovation & Tech. in Educ.	Instructional Designer	03/23/2023
Boger, Abby	Human Resources	Director of Employee Relations & EEO	04/15/2023
Brophy, Nicholas	Center for Family Enterprise & Small Bus.	Assistant Director	04/16/2023
Carlisle, Sara	Building Services – 1 st Shift	Custodian	04/12/2023
Claypool, Lexie	Office of Student Account Services	Student Acct. Svcs. Representative	04/18/2023
Colbert, Brandon	Chief Diversity Officer	Director	02/10/2023
Conley, Kendra	Human Resources	Asst. to the Chief HR Officer	02/11/2023
Dorn, Cody	Campus Recreation	Aquatics and Program Coordinator	05/08/2023
Duell, Barbara	Testing Services	Specialist	05/02/2023
Engin, Erdi	Men's Soccer	Assistant Coach	02/14/2023
Field, Jamie	Student Affairs	Asst. to the Vice President	04/15/2023
Goetz, Taylor	Office of Student Account Services	Student Acct. Svcs. Representative	04/22/2023

Hansen, Rebecca	Intl. Student and Scholar Services	Director	05/05/2023
Haskins, Kelsey	Admissions	Associate Director	04/22/2023
Jacobs, Haley	Residence Halls	Residence Hall Director	05/09/2023
Lobenstein, Emily	Counseling Services	Counselor	03/01/2023
Mann, Carson	Kentucky Campus Compact	Digital Media Assistant	04/25/2023
McMahon, James	Campus Recreation	Coordinator, Fitness	03/04/2023
Morrison, Maren	College of Education Advising Center	Advisor	03/03/2023
Nolan, James	Univ. Mktg. & Communications	Sr. Web Developer	04/19/2023
Payne, Parker	Women's Basketball	Assistant Coach	04/08/2023
Penn, Sydnee	Admissions	Counselor	04/20/2023
Petruskevich, Derek	Athletic Development	Asst. Athletic Director, Development	02/11/2023
Pilav, Samra	PolitSci./Crim. Justice/OrgLdrship	Academic Secretary	03/25/2023
Pitts, Julia	Steely Library	Manager, Steely Library	05/06/2023
Pledge, Alundis	Athletics Mktg. & Promotions	Asst. Athletic Director, Mktg. & Promos	03/30/2023
Sarode, Vishal	IT-Enterprise Systems Group	Enterprise Application Developer	04/15/2023
Seiter, Joseph	Office of the University Registrar	Processing Specialist	02/25/2023
Smith, Spenser	Fine Arts Events	Specialist, Box Office Operations	03/04/2023
Stevens, Pamela	Student Financial Assistance	Administrative Secretary	04/29/2023
Strause, Jacob	Building Services – 1 st Shift	Custodian	03/21/2023
Turner, Emma	Institute for Health Innovations	Peer Support Specialist	03/09/2023
Warren, Grant	College of Health and Human Services	Academic Assistant	04/01/2023
Whitt, Shelby	Campus Recreation	Maint. Coord., Aquatics & Facilities	03/29/2023
Wise, Joshua	Building Services – 3 rd Shift	Floor Care Operator	02/17/2023
Wise, Joseph	Building Services – 3 rd Shift	Floor Care Operator	03/24/2023
Wright, Jonathan	IT – Infrastructure & Operations Group	IT Client Support Specialist	03/04/2023

RETIREMENTS
02/10/23 – 05/11/23

NAME	DEPARTMENT	TITLE	EFF. DATE
Brun, Judith	Chase College of Law	Academic Specialist	03/11/2023
Burson, Lisa	Comptroller – Grants & Contract Mgmt.	Manager, Grants & Contracts	04/01/2023
Stonehouse, Deborah	Steely Library	Specialist – Stacks Maintenance	03/01/2023

ADMINISTRATIVE/EXECUTIVE
02/10/23 – 05/11/23

NAME	DEPARTMENT	TITLE	REASON	EFF. DATE
Panek, Jacob	Admissions	Acting Director, Undergrad. Adm.	Acting/Interim	04/03/2023

RECOMMENDATION:

That the following academic affairs personnel actions receive Board of Regents approval:

EMERITUS:

Mike King, associate professor in the Theatre and Dance, in the School of the Arts, College of Arts of Sciences, effective May 2023.

Nancy Lang, professor in the Department of Accounting, Economics and Finance, effective May 2023

RECOMMENDATION:

The Board of Regents officially hereby accepts contributions totaling **\$452,692.60** received by the NKU Foundation Inc. for the benefit of Northern Kentucky University during the period February 1, 2023, through April 30, 2023, per the below list.

BACKGROUND:

At the March 12, 2014 Board Meeting, a major gift policy was approved by the Regents raising the level of major gifts submitted for review and acceptance by the Board to \$25,000. Contributions of \$25,000 or more for the period 02/01/23 through 4/30/23 are itemized below.

Contributions of \$25,000 or more from February 1, 2023 – April 30, 2023				
Name	Gift Date	Fund Description	Amount	Gift Type
Fifth Third Bank	2/9/2023	Fifth Third Scholarship	\$48,000.00	Pledge
Mark and Marie Yeager	2/14/2023	Mark and Marie Yeager Endowed Scholarship for the School of Computing and Analytics	\$250,000.00	Pledge
Anonymous	3/15/2023	UR- STEM	\$50,000.00	Cash
John J. and Mary R. Schiff Foundation	4/19/2023	NKU Fund for Excellence	\$25,000.00	Cash
James E. Parsons and M. Gayle Hoffman	4/20/2023	James E. Parsons and M. Gayle Hoffman Endowed Scholarship	\$25,000.00	Pledge
The Lillian Ferrante Revocable Trust	4/28/2023	MCRC Project	\$54,692.60	Cash
		TOTAL	\$452,692.60	

RECOMMENDATION:

The Board of Regents hereby approves the following naming actions:

- (1) The naming of an endowed scholarship for students within the School of Computing and Analytics who display financial need as determined by the Free Application for Federal Student Aid (FAFSA). “Mark and Marie Yeager Endowed Scholarship for the School of Computing and Analytics”
- (2) The naming of an endowed LIFT scholarship for students pursuing studies in Construction Management. “Paul Hemmer Company LIFT Scholarship”
- (3) The naming of an endowed LIFT scholarship for students pursuing studies in Construction Management. “NKU Haile Foundation College of Business Construction Management Advisory Board LIFT Scholarship”
- (4) The naming of an endowed scholarship for students within the College of Education at Northern Kentucky University. “Dr. Randy and Melinda Poe Endowed Scholarship”
- (5) The naming of an endowed scholarship for students within the College of Education at Northern Kentucky University. “Jack and Phyllis Moreland Endowed Scholarship”
- (6) The naming of an endowed scholarship for students within the College of Education at Northern Kentucky University. “Aspiring Teacher Scholarship”
- (7) The naming of an endowed scholarship for students within Salmon P. Chase College of Law at Northern Kentucky University with a preference for students who enhance the diversity of the student body and have financial need. “Honorable Jack Sherman, Jr. Endowed Scholarship”
- (8) The naming of an award for students enrolled in the English MA program or one of the certificate programs with good standing. “Mary Anne Reese Memorial Graduate Poetry Award”
- (9) The naming of an endowed scholarship for students within Salmon P. Chase College of Law at Northern Kentucky University who demonstrate high academic promise. “James E. Parsons and M. Gayle Hoffman Endowed Scholarship”
- (10) The naming of an endowed scholarship for students within the College of Arts and Sciences at Northern Kentucky University. “Deavy Family Scholarship”
- (11) The naming of an endowed retention scholarship for NKU undergraduate students (juniors and seniors) to continue to diversify the Norse community. “Black Alumni Council Endowment Scholarship”

BACKGROUND:

Naming actions in connection with private gifts are governed by NKU Administrative Regulation-II-4.0-2, section 2.2. NKU’s Naming Policy provides for naming opportunities in consideration of a major contribution to the university. The policy allows flexibility in determining the level of contribution appropriate for each naming action, enabling each gift to be judged on its own merit.

After careful consideration by university officials and unanimous support by the University Naming Committee, it was recommended to offer the following naming recognitions.

- (1) The university has received a gift that will support students majoring in Computer Science & Software Engineering, Cybersecurity & Information Technology, or Information Systems &

Analytics within the School for Computing and Analytics who display financial need as determined by the Free Application for Federal Student Aid (FAFSA) from the U.S. Department of Education.

Donor: Mark and Marie Yeager

Naming Gift: \$250,000

Naming Recognition: Mark and Marie Yeager Endowed Scholarship for the School of Computing and Analytics

The Yeagers are giving to NKU due to Mark's love for the university and his admiration of the School of Computing and Analytics in the College of Informatics. Mark is a '75 graduate of the College of Arts and Sciences (Math major) but sought out giving to the College of Informatics due to understanding the importance of the college during his 30+ year career in the insurance and retail industries. The Yeagers want to help students in the northern Kentucky region fulfill their educational, professional, and personal dreams like Mark did.

(2) The university has received a gift that will support a LIFT scholarship for undergraduate students (1) with demonstrated financial need as determined by the Free Application for Federal Student Aid (FAFSA); (2) who upon their initial consideration for the scholarship are full-time first-generation freshmen pursuing studies in Construction Management and, (3) who agree to adhere to the specific requirements of the Lifelong Investment in Future Transformation (LIFT) Scholars program.

Donor: Mary and Paul Hemmer Jr. and the Paul Hemmer Company

Naming Gift: \$50,000

Naming Recognition: Paul Hemmer Company LIFT Scholarship

Paul Hemmer, Jr., married to Mary Hemmer and owner of the Paul Hemmer Company, is a former NKU alumni and emeritus director of the NKU Foundation. He is instrumental in building the northern Kentucky community. Employees of their company have presented at Business Week and have served on NKU's Construction Management Advisory Board in the Haile College of Business. Paul is also an executive member of the Construction Management Advisory Board.

(3) The university has received a gift that will support a LIFT scholarship for undergraduate students (1) with demonstrated financial need as determined by the Free Application for Federal Student Aid (FAFSA); (2) who upon their initial consideration for the scholarship are full-time first-generation students pursuing studies in Construction Management; and, (3) who agree to adhere to the specific requirements of the Lifelong Investment in Future Transformation (LIFT) Scholars program.

Donor: Haile Foundation College of Business Construction Management Advisory Board

Naming Gift: \$50,000

Naming Recognition: NKU Haile Foundation College of Business Construction Management Advisory Board LIFT Scholarship

Funding for this scholarship is provided by the members of the Construction Management Advisory Board within the Haile Foundation College of Business.

(4) The university has received a gift that will support an endowed scholarship for students within the College of Education at Northern Kentucky University.

Donor: Dr. Randy and Melinda Poe

Naming Gift: \$10,000

Naming Recognition: Dr. Randy and Melinda Poe Endowed Scholarship

Randy and Melinda Poe first met as students at NKU. Since their time at NKU, they've had a long successful marriage, raised a beautiful family, and led meaningful careers — Randy in public education, and Melinda in the financial services industry. By creating this scholarship, they hope to help one of today's students pursue their educational dreams.

(5) The university has received a gift that will support an endowed scholarship for students within the College of Education at Northern Kentucky University.

Donor: Jack Moreland

Naming Gift: \$10,000

Naming Recognition: Jack and Phyllis Moreland Endowed Scholarship

Jack Moreland is one of Kentucky's most distinguished leaders in public education. He has proudly served the northern Kentucky region as a teacher, administrator, advocate, and interim president of Northern Kentucky University. Among his many accomplishments, Jack championed the creation and successful adoption of the Kentucky Education Reform Act. This scholarship is intended to support a College of Education student who aspires to have a meaningful career in education.

(6) The university has received a gift that will support an endowed scholarship for students within the College of Education at Northern Kentucky University.

Donor: Mark and Peggy Wasicsko

Naming Gift: \$15,000

Naming Recognition: Aspiring Teacher Scholarship

As people were picking up new hobbies and special projects during the isolating times of the COVID-19 pandemic, Dr. Mark Wasicsko took on a venture of his own — restoring a 1965 Volkswagen Beetle. He named the car Oscar after his best friend and mentor Oscar L. Penny. To honor the World War II veteran and thank NKU for all it has done for him and his family, Dr. Wasicsko will donate the proceeds from the sale of the car to create this scholarship. He hopes it will support those who desire to help others through a career in teaching.

(7) The university has received a gift that will support a scholarship for students enrolled in Salmon P. Chase College of Law. The scholarship shall be awarded annually to a graduating

student, with a preference for a student who: (1) enhances the diversity of the student body and (2) has financial need.

Donor: Federal Bar Association of Cincinnati Foundation, Inc.
Naming Gift: \$11,601.75
Naming Recognition: Honorable Jack Sherman, Jr. Endowed Scholarship

The Federal Bar Association of Cincinnati Foundation, Inc. agrees to contribute to the NKU Foundation, Inc. the entirety of their Honorable Jack Sherman, Jr. Scholarship Fund after all transfer and closure expenses have been paid. In recognition of this generous contribution, the gift shall create the Honorable Jack Sherman, Jr. Endowed Scholarship. The Honorable Jack Sherman, Jr., a 1969 Chase graduate, was the first African-American full-time professor at Chase College of Law and thereafter served as a Hamilton County Municipal Court Judge, Hamilton County Court of Common Pleas Judge, and U.S. Magistrate Judge for the Southern District of Ohio.

(8) The university has received a gift that will support an award for any students enrolled in the English MA program or one of the certificate programs with good standing. Students must also submit up to eight poems (ten-page limit).

Donor: Various
Naming Gift: \$1,984
Naming Recognition: Mary Anne Reese Memorial Graduate Poetry Award

This award is being created to honor and remember Mary Anne Reese, an MA alumna who did her capstone in poetry writing. Mary Anne Reese passed away in 2022.

(9) The university has received a gift that will support a scholarship for students enrolled in Salmon P. Chase College of Law. The scholarship shall be awarded annually to a student who demonstrates high academic promise.

Donor: James E. Parsons and M. Gayle Hoffman
Naming Gift: \$25,000
Naming Recognition: James E. Parsons and M. Gayle Hoffman Endowed Scholarship

Jim Parsons and Gayle Hoffman met at Chase College of Law and have been married for 42 years. Both completed their Bachelor's Degrees at NKU in 1976 – Jim studying Political Science, and Gayle studying Communication. Both completed their law degree at Chase in 1980. Jim is a partner at the Cincinnati law firm of Keating Muething & Klekamp. He is a member of the firm's Real Estate Group, and practices in the areas of public law, public finance, and tax incentives for business development. He is a past Chair of the Northern Kentucky Chamber of Commerce and a past board member of the Tri-County Economic Development Corporation and the Transit Authority of Northern Kentucky. He is a member of the Chase College of Law Board of Visitors and a past member of the Chase Alumni Council.

Until her recent retirement, Gayle was the owner of the Hoffman Firm in Erlanger, Kentucky. For more than 40 years, her law practice focused on family law, estate planning, and probate law. In addition, she was a certified mediator in Kenton, Campbell, and Boone Counties and a member of the Academy of Northern Kentucky Collaborative Professionals. She also previously served as the Campbell County Family Court Judge.

(10) The university has received a gift that will support an endowed scholarship for students in the College of Arts and Sciences at Northern Kentucky University.

Donor: Shelly and Patrick Deavy
Naming Gift: \$10,000
Naming Recognition: Deavy Family Scholarship

Shelly Deavy and her husband, Patrick, are both alumni of the university. They had a grand experience in the College of Arts and Sciences. As AVP of Development, Shelly wants to champion the EXCErate initiative by starting an endowed scholarship with few restrictions to maximize our impact at NKU.

(11) The university has received a gift that will promote the understanding and appreciation of diverse populations among the NKU student body and the greater Norse community. In addition, the scholarship dollars will support the overall success of continuing students (juniors and seniors) to encourage them to persist through to graduation. Recipients must be undergraduate, degree-seeking, full-time students at Northern Kentucky University, have a 2.5+ GPA, and display financial need as determined by the Free Application for Federal Student Aid (FAFSA) from the U.S. Department of Education. Preference will be given to applicants who are active members of the following registered student organizations: African Student Union, Anointed Voices Gospel Choir, Black and Brown Educators for Excellence, Black Business Association, Black Law Student Association, Black Student Union, Black Men's Organization, Black Women's Organization, E.N.V.I., National Pan-Hellenic Council/Divine Nine, National Society of Black Engineers, NKU R.O.C.K.S., Nu Upsilon Black Women's Honorary. Recipients must demonstrate an interest in enhancing the diversity of the NKU student body detailing specific actions on promoting the value of diversity on campus.

Donor: Black Alumni Council and various alumni and friends of the University
Naming Gift: \$7,222 (to date)
Naming Recognition: Black Alumni Council Endowment Scholarship

The Black Alumni Council recognized a need to develop a retention scholarship for NKU undergraduate students to continue to diversify our Norse community. It is also a chance to provide underrepresented students the opportunity to pursue an education with fewer obstacles. Donations for this fund have come – and will continue to come – from NKU alumni, current and former Black Alumni Council members, and friends of the University.

RECOMMENDATION:

That the Board of Regents adopt the 2024-2030 Capital Plan.

BACKGROUND:

The biennial budget process is divided into two distinct parts, (1) the biennial capital budget; and, (2) the biennial operating budget. The capital budget is preceded by the six-year capital planning process. The NKU Capital Plan is a six-year plan, consisting of projects to be requested in the 2024-2026 Capital Budget Request and those projects anticipated for inclusion in the 2026-2028 and the 2028-2030 Capital Budget Requests.

KRS 7A.010-170 requires all state agencies to submit six-year capital plans. The purpose of this planning is to enable the legislature to understand the comprehensive capital needs of the state and to coordinate space requests from state agencies. The capital plan includes:

- All construction projects with a scope of \$1,000,000 or more for all three biennia.
- For 2024-2026, information technology projects with a scope of \$1,000,000 or more.
- For 2024-2026, equipment projects with a scope of \$200,000 or more.

Capital Plan projects are reviewed by the Capital Planning Advisory Board (CPAB) and CPE. The CPAB and CPE will separately develop rankings and recommendations for submittal to the Governor during the biennial budget process later this year.

The priorities outlined in the 2024-2030 Capital Plan for the 2024-2026 biennium will become the university's 2024-2026 Biennial Capital Budget Request. The top priority project is Renew/Renovate Steely Library, with the goal to modernize this important facility, creating an Academic Commons in support of student retention and success.

Other priorities include capital renewal upgrades to various instructional and support facilities, to reconfigure space for improved utilization, and to undertake various capital renewal repairs, such as HVAC system replacement and other infrastructure and system upgrades. The fourth priority project is renovation of Business Academic Center to create student-focused space designed to enhance learning and engagement. Several project priorities address information technology needs.

Projects and priorities in the plan were heavily influenced by the 2020 Campus Master Plan, CPE's VFA Facility Condition and Space Adequacy reports, and the most pressing space needs of the university. This plan addresses capital renewal issues in nearly every existing campus building.

The capital plan can be amended and updated as necessary until mid-September.

The Capital Plan Overview, Capital Plan Project List/Agency Bond priority list, and a Summary of Projects are attached.

Northern Kentucky University 2024-2030 CAPITAL PLAN

PLAN OVERVIEW

Northern Kentucky University's strategic framework plan, Success by Design, places a singular focus on advancing student success aligned with the needs of the Northern Kentucky region. The university's 2020 Campus Master Plan, emanating from Success by Design strategies, is a bold plan linking the past to the future. In keeping with these plans, the foundational priorities of the Master Plan and this Capital Plan are capital investments that simultaneously blend and balance condition, adequacy and capacity in a sustainable approach to re-purposing NKU's original buildings for a 21st century active learning environment. This Capital Plan reflects a commitment to stewardship of the physical campus while focusing on projects that add value through improving student engagement, advancing NKU's competitive advantage, supporting digital initiatives, and growing strategic partnerships. Thus, the primary focus of the recommendations is on renovation of existing space.

NKU's \$53.8M in total Asset Preservation funding for 2022-2024 is spread across about 40 important projects, addressing many critical issues across campus. Despite this significant investment, needs related to condition, adequacy and capacity still exist. For this reason, this Plan's top priority is modernization of Steely Library to address critical capital renewal needs while creating a student-focused, "Academic Commons" environment to enhance learning and engagement. Additional state funding is needed for critical asset preservation priorities across campus, and in particular in major classroom and academic support buildings.

Renewal of the Business Academic Center will position Haile College of Business students to learn in a modern facility designed to facilitate engagement and student success. The Capital Plan also includes Master Plan recommended capital renewal renovations in Landrum and the Mathematics-Education-Psychology buildings. These projects are spread across the 2024-2030 timeframe.

Planning for the Science Expansion project, funded by the 2022 Legislature, is proceeding well. This project will address NKU's significant need for additional teaching and research lab space serving all STEM majors, leveraging the university's impressive track record in graduating students prepared for STEM careers.

Regions that thrive in today's economy are anchored by high-performing universities that nurture talent in their classrooms and laboratories, preparing students to apply that knowledge to advance regional economic and social progress. NKU is focused on access, completion and career and community engagement for all students. Priorities in the Capital Plan illustrate the university's multi-faceted commitment to the Commonwealth: to our students, who demand academic excellence, and to our community, which expects well-educated graduates prepared to contribute to regional economic and social progress. We imagine a better world, and work to make it a reality.

**Northern Kentucky University
2024-2030 Capital Plan PROJECT LIST**

Priority	Project	State Bonds	Agency Bonds	Private Funds	NKU Funds	Other/Third Party Financing Funds	Total Scope	Planning Biennium
2024-2026 Prioritized Projects								
1	Renew/Renovate Steely Library	\$69,000,000		\$3,000,000			\$72,000,000	2024-2026
2	Asset Preservation Pool	\$50,000,000					\$50,000,000	2024-2026
3	Renew E&G Buildings Projects Pool	\$30,000,000					\$30,000,000	2024-2026
4	Renovate Business Academic Ctr	\$59,000,000		\$5,000,000			\$64,000,000	2024-2026
5	Replace Enterprise Resource Planning System	\$15,000,000					\$15,000,000	2024-2026
6	Upgrade IT Infrastructure Pool	\$9,950,000					\$9,950,000	2024-2026
7	Renew/Repair Parking Garages		\$3,000,000				\$3,000,000	2024-2026
8	Renovate Residence Halls Add'l Reauthorization		\$15,000,000				\$15,000,000	2024-2026
9	Replace Recreation Field Turf Reauthorization				\$2,000,000		\$2,000,000	2024-2026
10	Renovate Nunn Hall Phase I			\$4,500,000			\$4,500,000	2024-2026
11	Replace Event Center Technology					\$4,500,000	\$4,500,000	2024-2026
12	Acquire Land/Master Plan 2010-2012 - Reauthorization		\$17,500,000		\$4,000,000	\$4,000,000	\$25,500,000	2024-2026
13	Guaranteed Energy Savings Performance Contracts					\$1,000,000	\$1,000,000	2024-2026

2026-2028 Un-Prioritized Projects								
	Construct Basketball Practice Facility			\$21,000,000			\$21,000,000	2026-2028
	Renew/Renovate Landrum	\$45,000,000					\$45,000,000	2026-2028
	Construct Hitting Facility			\$4,000,000			\$4,000,000	2026-2028
	Renovate Nunn Hall Phase II	\$35,000,000		\$5,000,000			\$40,000,000	2026-2028
	Renovate University Center	\$10,000,000					\$10,000,000	2026-2028
	Upgrade Baseball/Softball Fields			\$8,500,000			\$8,500,000	2026-2028

2028-2030 Un-Prioritized Projects								
	Construct Indoor Multi-Purpose Facility			\$36,500,000			\$36,500,000	2028-2030
	Construct New Residence Hall		\$78,500,000				\$78,500,000	2028-2030
	Reconstruct West Side Parking		\$5,650,000				\$5,650,000	2028-2030
	Renew Special Events Ctr	\$20,000,000					\$20,000,000	2028-2030
	Renew/Renovate Mathematics-Education-Psychology	\$52,000,000					\$52,000,000	2028-2030

Priority for Agency Bond Projects (2024-2026)								
1	Renovate Residence Halls Add'l Reauth.		\$15,000,000				\$15,000,000	2024-2026
2	Acquire Land/Master Plan 2010-2012 - Reauthorization		\$17,500,000		\$4,000,000	\$4,000,000	\$25,500,000	2024-2026

Priority for Agency Bond Projects (2028-2030)								
1	Construct New Residence Hall		\$40,000,000				\$40,000,000	2028-2030
2	Reconstruct West Side Parking		\$8,000,000				\$8,000,000	2028-2030

Biennial Capital Plan Process	Time Period	Threshold
Capital Projects	2024-2030	A project with a value > \$1,000,000
Capital Equipment	2024-2026	An item with a value > \$200,000, including training, delivery, and financing costs
Capital Information Technology Items	2024-2026	A project or item with a value > \$1,000,000, including installation, training and financing costs

**Northern Kentucky University
2024-2030 Capital Plan**

Summary

2024-2026 Capital Projects – Prioritized Projects

Renew/Renovate Steely Library

Priority #1

Funding Source: **General Fund** (State)
Private Funds

Cost Estimate: **\$69,000,000**
\$3,000,000

This project will renew HVAC, electrical and other building systems and infrastructure in the 141,000 square foot Steely Library and provide funding to create an Academic Commons environment in the building. This project also includes funds to address the heaving of the slab-on-grade on the first floor.

Asset Preservation Pool

Priority #2

Funding Source: **General Fund** (State)

Cost Estimate: **\$50,000,000**

The Asset Preservation Fund will provide funding to replace building systems and the infrastructure that supports the university's educational and general buildings. Systems at the end of their expected life cycles will be priority.

Renew E&G Buildings Projects Pool

Priority #3

Funding Source: **General Fund** (State)

Cost Estimate: **\$30,000,000**

This project includes various improvements, upgrades and capital renewal investments to building systems and associated infrastructure in the university's educational and general buildings.

Renovate Business Academic Center

Priority #4

Funding Source: **General Fund** (State)
Private Funds

Cost Estimate: **\$59,000,000**
\$5,000,000

This project involves renovation and capital renewal of the 110,693 square foot Business Academic Center, including repair of structural floor heaving.

Replace Enterprise Resource Planning System

Priority #5

Funding Source: **General Fund** (State)

Cost Estimate: **\$15,000,000**

The project provides for upgrades to the university's administrative system, to utilize the newest core hardware and database technology.

2024 -2026 Capital Projects – Prioritized Projects - CONTINUED

Upgrade IT Infrastructure Pool

Priority #6

Funding Source: **General Fund** (State)

Cost Estimate: **\$9,950,000**

This pool of funds provides authority for various upgrades to administrative information technology infrastructure.

Renew/Repair Parking Garages

Priority #7

Funding Source: **NKU Bonds**

Cost Estimate: **\$3,000,000**

This project will address significant repair issues in three parking garages which total 578,000 GSF and hold 1,800 cars.

Renovate Residence Halls Add'l Reauthorization

Priority #8

Funding Source: **NKU Bonds**

Cost Estimate: **\$15,000,000**

This project envisions various capital renewal projects in university owned residence halls.

Replace Recreation Field Turf Reauthorization

Priority #9

Funding Source: **NKU Funds**

Cost Estimate: **\$2,000,000**

The recreation field's multi-purpose synthetic surface will be replaced with new turf.

Renovate Nunn Hall Phase I

Priority #10

Funding Source: **Private Funds**

Cost Estimate: **\$4,500,000**

This project involves a privately-funded renovation of space in Nunn Hall to create a new moot courtroom for Chase College of Law. The project also includes repair of an area of structural floor heaving.

Replace Event Center Technology

Priority #11

Funding Source: **Long-Term Financing**

Cost Estimate: **\$4,500,000**

This project will replace the center hung scoreboard and ribbon boards in Truist Arena, a 243,000 square foot multi-purpose event center that opened in 2008. Project financing pursuant to KRS 45.763 is requested.

2024-2026 Capital Projects – Prioritized Projects - CONTINUED

Acquire Land/Master Plan 2010–2012 Reauthorization

Priority #12

Funding Source: **NKU Bonds** Cost Estimate: **\$17,500,000**
NKU Funds **\$4,000,000**
Long-Term Financing **\$4,000,000**

"Acquire Land Master Plan 2010-2012" was authorized in 2010, with Agency Bond funding of \$20 million. \$2.5 million in bonds were sold. The \$17.5 million in remaining capacity should carry forward to 2020-2022. Additional funds are needed for restricted fund and Other/Third Party financed acquisitions. Project financing pursuant to KRS 45.763 is requested.

Guaranteed Energy Savings Performance Contracts

Priority #13

Funding Source: **Long-Term Financing** Cost Estimate: **\$1,000,000**

The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any university-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payments for improvements, as provided by KRS 56.770 to 56.784.

2026-2028 Capital Projects – Non-Prioritized Projects

Construct Basketball Practice Facility

2026-2028

Funding Source: **Private Funds** Cost Estimate: **\$21,000,000**

The 35,000 square foot Basketball Practice facility will provide a quality practice and training facility for NKU's basketball teams. It will be an addition to the rear of the Truist Arena. Project financing pursuant to KRS 45.763 is requested.

Renew/Renovate Landrum Hall

2026-2028

Funding Source: **General Fund (State)** Cost Estimate: **\$45,000,000**

This project to renew and renovate Landrum Hall, a 100,500 square foot academic building, includes capital renewal to building systems and infrastructure. This project also includes funds to address the heaving of the slab-on-grade on the first floor of Landrum's west wing.

Construct Hitting Facility

2026-2028

Funding Source: **Private Funds** Cost Estimate: **\$4,000,000**

An indoor hitting facility of about 7,500 SF is needed for the softball and baseball teams. It would be constructed adjacent to the softball field.

2026-2028 Capital Projects – Non-Prioritized Projects - CONTINUED

Renovate Nunn Hall Phase II **2026-2028**

Funding Source: **General Fund** (State) Cost Estimate: **\$35,000,000**
Private Funds **\$5,000,000**

This project involves renovation and capital renewal of the 113,451 square foot Nunn Hall, to modernize this important academic facility.

Renovate University Center **2026-2028**

Funding Source: **General Fund** (State) Cost Estimate: **\$10,000,000**

Areas in the University Center will be renovated for new space uses after completion of several departmental relocations to Steely Library.

Upgrade Baseball/Softball Fields **2026-2028**

Funding Source: **Private Funds** Cost Estimate: **\$8,500,000**

Planned upgrades to the existing baseball and softball facilities include expanded spectator seating, ADA access, press box, turf, restrooms and lighting.

2028-2030 Capital Projects – Non-Prioritized Projects

Construct Indoor Multi-Purpose Facility **2028-2030**

Funding Source: **Private Funds** Cost Estimate: **\$36,500,000**

This 95,000 square foot facility will provide an indoor track and indoor practice space for the university's athletic teams.

Construct New Residence Hall **2028-2030**

Funding Source: **NKU Bonds** Cost Estimate: **\$78,500,000**

A new 300 bed residence hall of about 150,000 square feet will be needed to provide additional on-campus housing opportunities. A new building may be constructed or an existing facility may be purchased and renovated.

Reconstruct West Side Parking **2028-2030**

Funding Source: **NKU Bonds** Cost Estimate: **\$5,650,000**

This project allows for renovation and construction of parking areas on the west side of Kenton Drive. Surface parking lot expansion may also occur in other areas of campus.

2028-2030 Capital Projects – Non-Prioritized Projects - CONTINUED

Renew Special Events Center

2028-2030

Funding Source: **General Fund** (State)

Cost Estimate: **\$20,000,000**

Various capital renewal upgrades will be completed in the NKY regional special events center (Truist Arena).

Renew/Renovate Mathematics Education Psychology Center

2028-2030

Funding Source: **General Fund** (State)

Cost Estimate: **\$52,000,000**

The project to renew and renovate the Mathematics-Education-Psychology Center, a 128,000 square foot academic building, including capital renewal to systems and building infrastructure. The project also includes funding to accomplish limited architectural renovations to this building.

RECOMMENDATION:

That the following amendment to the Faculty Policies and Procedures Handbook, regarding Reappointment, Promotion, and Tenure (RPT), receive Board of Regents approval.

BACKGROUND:

The Faculty Senate voted to approve these recommended changes to the handbook at the March 27, 2023 meeting. This revision seeks to make improvements and updates to RPT procedures, allowing for appropriate representation of a candidate's academic discipline on the RPT committee.

PROPOSAL:

Current Faculty Handbook Language:

3.2. PROCEDURES FOR DECISIONS ON REAPPOINTMENT, PROMOTION, AND TENURE

As stated in Kentucky law, all persons involved in evaluation of personnel shall consider all information received and all deliberations as confidential unless disclosure is required by law. For purposes of communication of written recommendations, electronic versions of the documents are acceptable replacements.

3.2.3. Departmental/School Committee

Each department or school, or in the case of School of the Arts (SOTA), program, shall have a reappointment, promotion, and tenure (hereinafter, RPT) committee consisting of at least five tenured faculty members elected at a regular or special department or school faculty meeting. If necessary, a separate committee may be formed to consider promotion to Professor. Each department or school, or, in the case of SOTA, program, committee must have the same membership in a given year, with the exception of additional external members (see Section 3.2.4). Additionally, for promotion committees, these five faculty members must be at least one rank above the level of the applicants.

The RPT committee shall be formed from faculty within the department or school, if five or more tenured faculty of appropriate rank are available to serve. If there are not enough faculty members of appropriate rank available to form a committee of five, those faculty initially chosen to serve, in consultation with the department chair or school director, shall prepare a list of tenured faculty of appropriate rank from other departments, schools, or colleges. When choosing additional faculty members, preference shall be given to faculty members in departments or schools with affinity to the applicant's department or school. The RPT committee will fill its membership by appointing faculty from this list.

The members of the committee shall elect their own chair. The committee chair shall notify the department chair or school director of committee membership within ten working days of election.

3.2.4. Departmental/School Committee: Eligibility

All full-time, tenure-track faculty in the department or school are eligible to vote to elect the committee membership. Only tenured faculty may serve on the committee. The department chair or school director may not serve on the committee. Department chairs or school directors in other departments or schools may serve on the committee provided that they are in a different college. Assistant and associate deans with faculty appointments serving as administrators with reassigned time may serve on the committee provided that they are serving as administrators in a different college. Tenured faculty with appointments in more than one department/school or discipline may serve on the committee of any department/school or discipline in which they hold an appointment. Faculty on sabbatical or paid leave are eligible but not required to serve on the committee. Faculty on unpaid leave are not eligible to serve on the committee. The Faculty Senate President will not serve on a department/school RPT committee unless there are fewer than five eligible faculty members available, in which case the Faculty Senate President can serve but will not chair the committee.

Upon agreement of RPT committee members, the department chair or school director, the appropriate dean, and the applicant, faculty external to the University and of suitable rank and tenure may serve as an additional member on the committee. Persons holding full-time administrative appointments, as defined in Section 1.8.1, are not eligible to serve on the committee.

In departments or schools where no faculty members are eligible to serve on a needed RPT committee, the department or school faculty shall serve in place of the department or school committee members to elect suitable RPT committee members.

Proposed Amendment:

3.2. PROCEDURES FOR DECISIONS ON REAPPOINTMENT, PROMOTION, AND TENURE

As stated in Kentucky law, all persons involved in evaluation of personnel shall consider all information received and all deliberations as confidential unless disclosure is required by law. For purposes of communication of written recommendations, electronic versions of the documents are acceptable replacements.

3.2.3. Departmental/School Committee

Each department or school, or in the case of School of the Arts (SOTA), program, shall have a reappointment, promotion, and tenure (hereinafter, RPT) committee consisting of at least five tenured faculty members elected at a regular or special department or school faculty meeting. If necessary, a separate committee may be formed to consider promotion to Professor. Each department or school, or, in the case of SOTA, program, committee must have the same membership in a given year, with the exception of additional external members (see Section 3.2.4). Additionally, for promotion committees, these five faculty members must be at least one rank above the level of the applicants.

The RPT committee shall be formed from faculty within the department or school, if five or more tenured faculty of appropriate rank are available to serve. If there are not enough faculty members of appropriate rank available to form a committee of five, those faculty initially chosen to serve, in consultation with the department chair or school director, shall prepare a list of tenured faculty of appropriate rank from other departments, schools, or colleges.

In departments and schools that include multiple disciplines, the committee must include at least one faculty member of appropriate rank within the candidate's discipline. If there is not at least one faculty member of appropriate rank within the candidate's discipline, those faculty initially chosen to serve, in consultation with the candidate and the department chair or school director, shall prepare a list of tenured faculty members of appropriate rank from other departments, schools, or colleges.

When choosing additional faculty members, preference shall be given to faculty members with specific subject-matter expertise that qualifies them to review the merits of the candidate's teaching and scholarly or creative activity. The addition of a faculty member will augment the size of the committee.

The RPT committee will fill its membership by appointing faculty from this list.

The members of the committee shall elect their own chair. The committee chair shall notify the department chair or school director of committee membership within ten working days of election.

3.2.4. Departmental/School Committee: Eligibility

All full-time, tenure-track faculty in the department or school are eligible to vote to elect the committee membership. Only tenured faculty may serve on the committee. The department chair or school director may not serve on the committee. Department chairs or school directors in other departments or schools may serve on the committee provided that they are in a different college. Assistant and associate deans with faculty appointments serving as administrators with reassigned time may serve on the committee provided that they are serving as administrators in a different college. Tenured faculty with appointments in more than one department/school or discipline may serve on the committee of any department/school or discipline in which they hold an appointment. Faculty on sabbatical or paid leave are eligible but not required to serve on the committee. Faculty on unpaid leave are not eligible to serve on the committee. The Faculty Senate President will not serve on a department/school RPT committee unless there are fewer than five eligible faculty members available, in which case the Faculty Senate President can serve but will not chair the committee.

Upon agreement of RPT committee members, the department chair or school director, the appropriate dean, and the applicant, faculty external to the department/school or the University and of suitable rank and tenure may serve as an additional member on the committee. Persons holding full-time administrative appointments, as defined in Section 1.8.1, are not eligible to serve on the committee.

In departments or schools where no faculty members are eligible to serve on a needed RPT committee, the department or school faculty shall serve in place of the department or school committee members to elect suitable RPT committee members.

RECOMMENDATION:

That the following constitution of the NKU Faculty Senate receive Board of Regents approval.

BACKGROUND:

The Faculty Senate voted to approve a revised constitution at the April 24, 2023 meeting. This revision updated procedural details for the senate.

PROPOSAL:

**CONSTITUTION OF THE FACULTY SENATE
NORTHERN KENTUCKY UNIVERSITY**

- approved by the Faculty Senate on December 16, 2022 -

- approved by the General Faculty on April 24, 2023 -

*- **Pending** approval by the Board of Regents -*

ARTICLE I. FUNCTIONS AND PURPOSES

- A. The Faculty Senate is the official representative body of the General Faculty of Northern Kentucky University.
- B. The purposes of the Faculty Senate are to:
 - 1) Provide a forum for the faculty to propose policy and to discuss all matters relating to the wellbeing of the University.
 - 2) Allow the faculty to participate effectively in the enactment of university policies.
 - 3) Conduct studies deemed essential to the progress of the University.
 - 4) Evaluate university policies, programs, and practices and recommend such improvements as seem warranted.
- C. As the representative of the General Faculty, the Senate shall be a counselor to the University president in matters of faculty concern. When the University president disagrees with a recommendation of the Senate, the Senate may be requested to reconsider its decision at its next regular meeting or at a special meeting called for that purpose. The University president or designee shall provide the Senate with the reasons for the disagreement. The Senate shall reconsider its decision, giving due weight to the University president's reasons. If the Senate and University president cannot agree, the University President, at the request of the Senate, shall report the Senate's views to the Board of Regents.

ARTICLE II. POWERS

- A. The General Faculty assembled in meeting has all powers necessary to implement the functions enumerated in ARTICLE I.
- B. All powers of the General Faculty are exercised through the Faculty Senate, except as limited by ARTICLE VIII, B and H.

ARTICLE III. MEMBERSHIP

- A. The General Faculty shall consist of all tenured and tenure-track faculty, and full-time, non-tenure track renewable faculty. Full-time librarians employed in faculty positions are part of the General Faculty.
- B. For the purpose of election to and service on the Faculty Senate, faculty is defined as General Faculty who spend 25% or less of their time in an administrative appointment and who have held a faculty appointment for at least one academic year before assuming a Senate seat.
- C. All questions of eligibility for the senate membership shall be resolved by the Executive Committee of the Faculty Senate.

ARTICLE IV. ELECTION OF MEMBERS

- A. All members of the General Faculty are eligible to vote in Faculty Senate elections.
- B. Members of the Faculty Senate shall be elected as follows:
 - 1) The Senate consists of representatives from each department, at-large representatives of the colleges and schools, (In further descriptions, any reference to *department* shall also refer to *school*.) For election purposes, Learning PLUS, First Year Programs, and Honors shall be considered a single department not affiliated with a college. The Stealy Library faculty shall be given the same status as a college for voting purposes. The College of Law, including the Law Library, shall be considered an academic college. It shall be entitled to one Senator plus additional Senators as determined by the Executive Committee. Any professional colleges which may be added to the University in the future shall be treated in a similar fashion. Graduate Programs shall be entitled to one Senator, chosen by a vote of the graduate faculty in an election conducted by the Graduate Council. Only full-time faculty who have taught at least one graduate course in the preceding two semesters are eligible to serve as the Graduate Programs representative.
 - 2) The number of at-large Senators from each college shall be proportional to the General Faculty as determined by the Executive Committee by September 15th of each year based on the Fall Semester faculty roster. For purposes of calculating numbers of Senators, only faculty eligible to vote for Senators shall be counted. Department Senators shall make up 2/3 of the Senate and shall be seated immediately upon the formation of a new academic department for their specified term of office. The total number of at-large Senators shall be adjusted to make-up 1/3 of the Senate and shall be elected in the normal elections cycle. Deviations

from the 2/3 department, 1/3 at-large representational ratio shall be corrected through the normal elections cycle.

- 3) Within each college, every department or school elects one Senator. Eligible colleges elect additional Senators to fill out their allocations of at-large Senators.
- 4) All Senators shall serve for two-year terms, with approximately one-half being elected each year. The term of office shall run from July 1st through June 30th.
- 5) Election of faculty Senators other than those elected by departments shall be presided over by the Elections Committee of the Faculty Senate.
- 6) By no later than the tenth week of the Fall semester, those departments whose Senator's term shall expire on June 30 shall elect a representative from among their faculty. One may not serve concurrently as both an at-large Senator and as a departmental Senator.
- 7) By no later than the twelfth week of the Fall semester, the Elections Committee shall provide all eligible faculty members with ballots listing those faculty members within their college who, in writing, have consented to stand for election to the Faculty Senate as an at-large Senator. Each eligible faculty member may vote for as many candidates as there are available seats in their college. The Elections Committee shall tabulate the ballots and submit the results to the Faculty Senate by the December meeting of the Faculty Senate.
- 8) Vacancies
 - a) Vacancies of one semester or more in departments shall be filled by a vote of the respective faculty. Notification of the results shall be made in writing to the president of the Faculty Senate.
 - b) Vacancies of one semester or more in at-large or part-time Senators shall be filled from the election results of the most recent election of that respective constituency. In case of a tie the selection shall be by a coin flip conducted by the Chair of the Elections Committee in the presence of the tied candidates. If no candidates are available from that constituency, the position shall remain vacant until the next regular election.
 - c) Vacancies of less than one semester shall be filled by the absent Senator appointing an alternate with consultation of the president of the Faculty Senate. This alternate must be a full-time faculty member from the same constituency the absent Senator was elected to represent.

ARTICLE V. OFFICERS

- A. The Officers of the Faculty Senate shall be the President, Vice President, Secretary, Faculty Advocate, and the Chairpersons of all standing committees elected as provided herein. The Vice President shall serve as presiding officer in the absence of the President.

- B. *Ex Officio*, non-voting Officers of the Faculty Senate shall be the Faculty Regent, Parliamentarian, and Chairperson of the Graduate Council. As an officer elected by the General Faculty, the Faculty Advocate, if not elected as a Faculty Senator, shall have a vote in the Senate.
- C. The Officers of the Faculty Senate shall serve in their respective positions as the officers of the General Faculty.
- D. Officers serve at the pleasure of the Faculty Senate. An officer may be removed by a two-thirds vote of Senators present and voting. Any vacancy created by the removal or resignation of an officer should be filled by special election of the Faculty Senate.
- E. The President of the Faculty Senate shall serve as the Grand Marshall of the University. The Chase College of Law selects its own Grand Marshall.
- F. The President of the Faculty Senate, upon assumption of office, shall serve as representative of the General Faculty to the Senate. The departmental, independent program, or college membership vacancy created shall be filled in accordance with Article IV, section B.
- G. All full-time, tenured faculty are eligible to run for the position of Faculty Advocate.

ARTICLE VI. ELECTION OF OFFICERS

- A. Before the first meeting of the Spring Semester, the incumbent President of the Faculty Senate shall call a special session with the sole purpose to elect Faculty Senate officers, except the Faculty Advocate, for the next session beginning on July 1. All Senators serving in the next session, including newly elected Senators and those whose terms do not expire at the end of the current Senate session are eligible to vote. The Elections Committee will conduct and preside over the election. Nominations may be submitted to the incumbent President of the Faculty Senate prior to the special meeting or may be made from the floor during the meeting. Terms of office shall be for one year. Officers must meet the Senate membership requirements as specified in ARTICLE III but do not have to be Senators.
- B. During the Spring Semester and before the final meeting of the Senate, the Elections Committee shall conduct an election of the General Faculty to choose the Faculty Advocate for the following year. The Elections Committee shall issue a call for nominations at least one month before the election. All full-time, tenured faculty are eligible to run for the position of Faculty Advocate.

ARTICLE VII. COMMITTEES

There shall be seven standing committees of the Faculty Senate: the Executive Committee; the Budget Committee; the University Curriculum Committee; the Faculty Benefits Committee; the Teaching Enhancement and Effectiveness Committee; the Professional Concerns Committee; and the General Education Committee.

- A. The Budget Committee, University Curriculum Committee, Faculty Benefits Committee, and Professional Concerns Committee include one representative from each academic department or school elected by the faculty of the department or school. Independent academic programs may, upon approval of the Executive Committee, elect an additional representative to the University Curriculum Committee.
- B. The General Education Committee (GEC) and The Teaching Effectiveness and Enhancement Committee (TEEC) membership are chosen according to their respective bylaws and approved by the Faculty Senate Executive Committee. At a minimum, there will be at least one member from each College.
- C. The Executive Committee shall consist of the officers of the Faculty Senate, including *ex officio* officers, and it shall be chaired by the President of Faculty Senate.

Reassigned time or stipends shall be allotted to the following members of the Executive Committee:

President – 50% reassigned time

Curriculum Chair – 25% reassigned time

Faculty Benefits Chair – 25% reassigned time Professional

Concerns Chair – 25% reassigned time Budget Committee

Chair – 25% reassigned time

General Education Committee Chair – 25% reassigned time

Teaching Enhancement and Effectiveness Committee Chair – 25% reassigned time

Faculty Advocate – 25% reassigned time

Vice President – stipend (amount set by Provost)

Secretary – stipend (amount set by Provost)

Parliamentarian – stipend (amount set by Provost)

- D. The following duties shall be the specific responsibilities of the Executive Committee:
 - 1) It shall function as the official representative body of the faculty when the Faculty Senate is not in session and may take whatever emergency action it deems necessary. Such action shall be presented for approval to the Faculty Senate at its next regular meeting.
 - 2) It shall cause matters approved by the Faculty Senate to be conveyed to the president of the University for appropriate action, and shall report the action taken to the Faculty Senate.
 - 3) It shall serve as a committee on committees to work with the administration in forming university committees and in appointing their membership when appropriate.
 - 4) It shall receive the written reports of the committees of the Faculty Senate.

- 5) It shall refer such matters as are designated by the Faculty Senate for action by the appropriate committee.
 - 6) It shall prepare the agenda for meetings of the Faculty Senate. Committee recommendations intended for Senate action shall be so designated on the agenda.
 - 7) It shall insure that nominations and elections are carried out as specified in the Constitution.
- E. The following duties shall be the specific responsibility of the Budget Committee:
- 1) It shall review, analyze, receive updates on, recommend and report to the Faculty Senate on all matters pertaining to the budget, including the following:
 - a) The Council on Postsecondary Education's (CPE) biennial budget development process and the University's input into it, including the CPE's capital and operating recommendations for funding NKU and each of the public institutions.
 - b) The University's annual operating budget in at least the preliminary, intermediate and final stages of its development.
 - c) Salary data relating to the university salary policy and appointment.
 - d) Major capital expenditure proposals submitted by the administration.
 - 2) It shall serve as an advisory board to the Executive Committee and our representative to the Coalition of Faculty Senate Leadership (COSFL) to ensure that faculty interests are represented by COSFL at the state level.
- F. The following duties shall be the specific responsibility of the University Curriculum committee.
- a. It shall make recommendations to the Faculty Senate, and through it to the University administration, in all areas of curriculum policies and procedures and curriculum-related definitions with the exception of those policies and procedures that fall under the purview of the Chase College of Law.
 - b. It shall periodically review, evaluate, and make recommendations concerning such policies and procedures. In examining proposals it shall apply criteria including pedagogy, academic quality, staffing, and available resources.
 - c. Recommendations of the University Curriculum Committee do not require full Faculty Senate approval except for changes to the general education program (including new general education courses), new programs, substantive program changes and changes to the UCC bylaws. No curriculum changes may be made without approval by the regular curriculum process.
- G. The following duties shall be the specific responsibility of the Faculty Benefits Committee:
- a. It shall review, evaluate, and make recommendations concerning those policies, procedures, and programs related to faculty benefits; such as those policies

dealing with insurance, retirement, salary schedules, academic leaves, summer fellowships, institutional project grants, deferred compensation, the credit union, travel allowance, and reassigned time.

- b. It shall process applications of and make recommendation on candidates for Faculty Sabbatical Leaves, Faculty Project Grants, Faculty Summer Fellowships and other programs assigned by the Faculty Senate.
- H. The following duties shall be the specific responsibility of the General Education Committee:
- a. It shall review, evaluate, and recommend General Education policies, including oversight, revisions to, and assessment of the General Education Program.
- I. The following duties shall be the specific responsibility of the Professional Concern Committee:
- a. It shall provide a forum for the faculty to propose policy and to discuss all matters relating to the wellbeing of the University.
 - b. It shall review, evaluate, and make recommendations concerning policies relating to the general academic and professional concerns of the faculty, both full and part-time.
 - c. It shall review, evaluate, and make recommendations regarding all policies procedures and practices related to governance of the university.
- J. The following duties shall be the specific responsibility of the Teaching Enhancement and Effectiveness Committee:
- a. It shall review, evaluate, and recommend policies regarding the evaluation and enhancement of teaching.
 - b. It shall review, evaluate, and recommend student policies regarding all matters of concern to the faculty.
- K. Elections Committee
- a. No later than September 20 of each year, the president of the Faculty Senate shall appoint a member of the general faculty from each college offering degrees to constitute an Elections Committee.
 - b. Members of the Election Committee may not be candidates for election to the Faculty Senate.
 - c. The Elections Committee shall preside over all elections sponsored by the Faculty Senate.

ARTICLE VIII. FACULTY ADVOCATE

- A. The following duties shall be the specific responsibility of the Faculty Advocate:
- a. Provide assistance in resolving faculty complaints and concerns. Consultations with the Faculty Advocate when providing this assistance is not a breach of confidentiality for the faculty member or Faculty Advocate.

- b. Consult with faculty from each department and school on campus throughout the year in order to better understand faculty concerns. These consultations shall remain confidential unless faculty agree to waive confidentiality.
- c. Make policy recommendations to the Executive Committee as appropriate, while at all times maintaining the confidentiality of interactions with individual faculty, unless faculty agree to waive confidentiality.
- d. Meet with appropriate administrators as needed.

ARTICLE IX. MEETINGS

- A. The General Faculty shall meet as appropriate; the meeting to be convened by the President of the Faculty Senate, the President of the University, the Provost, or the Executive Committee of the Faculty Senate.

Should a petition, signed by at least 10 percent of the General Faculty as exhibited on the official roster, requesting a meeting of the General Faculty and indicating proposed items of business be filed with the President of the Faculty Senate, the Executive Committee shall call a meeting of the General Faculty to consider those matters. Such a meeting shall be held not later than fourteen calendar days, exclusive of holidays, from the filing date of the petition. The filing of a petition challenging Senate action shall be interpreted as a declaration that the General Faculty is asserting its jurisdiction.

- B. No meeting of the General Faculty called by the Executive Committee shall be held unless an agenda prepared by that committee is distributed to all members of the General Faculty at least five business days prior to the meeting date.
- C. The Faculty Senate shall meet at least once each month during the academic year, unless deemed unnecessary by the Executive Committee. Special meetings may be called at any time during the course of the year, including the summer, by the President of the Faculty Senate or its Executive Committee. Regular meetings shall ordinarily be on the fourth Monday of each month; emergency changes of date may be made by the Executive Committee.
- D. The Executive Committee shall appoint a temporary chairperson should neither the President nor the Vice-president be in attendance.
- E. All meetings of the Faculty Senate shall be open to the University community. Any member of the General Faculty present shall receive floor privileges upon request; however, these privileges shall not include the right to introduce or second motions or to vote. Other members of the academic community may be granted floor privileges with the same restrictions by a majority vote of the Senate. Only duly elected senators or their designated alternates in attendance may introduce or second motions or vote.
- F. Agenda items and supporting information shall be submitted to the Executive Committee at least fourteen calendar days prior to the scheduled Senate meeting. Items may also be placed on the agenda by the Executive Committee on its own motion of any member of the Senate, or by petition signed by at least ten members of the General Faculty at least five business days in advance of the Faculty Senate meetings.

G. Minutes of the previous meeting of the Faculty Senate and an agenda for the next meeting shall be distributed to all members of the Faculty Senate at least five business days prior to the subsequent Senate meeting. A second copy shall be sent to each senator for posting and review by all faculty. Actions of the Faculty Senate shall become final fourteen calendar days, exclusive of holidays, following the official distribution of said minutes, unless the General Faculty asserts its jurisdiction.

ARTICLE X. FACULTY REGENT

The Faculty Regent shall report regularly to the Faculty Senate, and through it to the General Faculty, on those matters, which are coming before the Board of Regents and shall report action taken on such matters.

ARTICLE XI. RULES OF ORDER

A majority vote is defined as a majority of those present and voting. An abstention shall not count as a vote. In the absence of any other special rules of order, which the General Faculty or the Faculty Senate may adopt, Robert's Rules of Order Newly Revised (latest edition) shall govern the conduct of the meetings.

ARTICLE XII. QUORUM

A quorum for a Faculty Senate meeting shall be 50 percent of its members.

ARTICLE XIII. STANDING COMMITTEE'S BYLAWS

Each standing committee shall maintain its own bylaws. All amendments are subject to the approval of Faculty Senate.

ARTICLE XIV. SEVERABILITY

The invalidation of any portion of this constitution shall not affect the validity of any other portion of the constitution.

ARTICLE XV. EFFECTIVE DATE

This constitution becomes effective upon approval by the Board of Regents and becomes part of the Faculty Policies and Procedures Handbook.

ARTICLE XVI. AMENDMENTS

This constitution may be amended at any meeting of the General Faculty by a two-thirds majority of those present and voting, provided the proposed amendment was included in the agenda and was available to the members of the General Faculty for one week prior to the meeting. The approved amendment becomes operative upon ratification by the Board of Regents.
