

Northern Kentucky University Board of Regents Materials

June 12, 2024

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AGENDA

Northern Kentucky University Board of Regents Meeting

NKU, Student Union 107A – Wednesday, June 12, 2024 – 9:00 a.m.

As a courtesy, the meeting will be live streamed for all guests.

This meeting will be conducted as a video teleconference pursuant to KRS 61.826.

Members of the public may attend the meeting either in person at the location described above or via live stream at this link: https://inside.nku.edu/president/communication/streaming.html

9:00 a.m.

- I. Call to Order
- II. Roll Call

III. Approval of Minutes

1. Approval of March 12, 2024 Board Minutes

IV. Committee Reports

Executive Committee Report-out
 Budget & Finance Committee Report-out
 Student Success & Academic Affairs Committee Report-out
 Audit Committee Report-out
 (Boehne)

V. President's Report

(Short-Thompson)

VI. Information Items

A. University Reports & Discussion

Annual Operating Budget

Action Items (Non-Consent Agenda Recommendations)

- 1. Tuition & Fees
- 2. Annual Operating Budget

(Calvert)

B. Presidential Reports & Discussion

1.	Facilities Management Report	(Calvert)
2.	NKU Capital Update Report	(Calvert)
3.	Research/Grants/Contracts Report (January 1, 2024 through March 31, 2024)	(McGill)
4.	Fundraising Report FY24 (July 1, 2023, through April 30, 2024)	(Gentry)
5.	Policies Report	(Garber)
6.	Quarterly Financial Report	(Calvert)
7.	Organizational Changes Report	(Calvert)
8.	Athletics Annual Report	(Roybal)

VII. Consent Agenda

C. Presidential Recommendations

- 1. *Academic Affairs Personnel Actions
- 2. *Non-Academic Personnel Actions
- 3. *Faculty Emeritus Status (Day, Garns, Martin, Li)
- 4. *Regents Professorship
- 5. *Organizational Chart
- 6. *Bucks for Brains
- 7. *Major Gifts Acceptance
- 8. *Naming Recommendations
- 9. *LEED Exemption for Herrmann Science Center Expansion
- 10. *Capital Projects above \$1M
- 11. *Faculty Handbook Amendment (1.3 NTTR, 1.4 NTTT, 1.7.2 Visiting Faculty)
- 12. *Faculty Handbook Amendment (11.4.4. Evaluation)
- 13. *Board of Regents Regular Meeting Schedule for Calendar Year 2025

- D. Board Recommendations
 - 1. Finance & Transactions Policy and Policy on Policies
 - 2. Title IX Policy
- VIII. New Business/Open Discussion
 - IX. Executive Session
 - X. Adjourn

Persons or groups wishing to address the Board must submit a public participation request form to Tammy Knochelmann (knochelmann@nku.edu) in the Office of the President by 12:00 p.m., Friday, June 7, 2024). Requests will be taken on a first-come, first-served, basis.

^{*}Consent Agenda Items - (Items placed on the consent agenda are passed in one motion without discussion. Any Regent may request that an item be removed from the consent agenda for a separate motion by calling Tammy Knochelmann in the Office of the President, (859) 572-5191, by 2 p.m., Monday, June 10, 2024).

MINUTES OF THE REGULAR MEETING OF THE BOARD OF REGENTS OF NORTHERN KENTUCKY UNIVERSITY Tuesday, March 12, 2024

In Open Session

Call to Order: Regent Rich Boehne, Chair, called the regular meeting of the Board of Regents to order at 9:01 a.m., Tuesday, March 12, 2024.

Roll Call: Rich Boehne, Cori Henderson, Isaiah Phillips, Nathan Smith, Sandra Spataro, Andrá

Ward, Brad Zapp, Kara Williams Absent: Ashley Himes, Ken Perry

Quorum present.

Approval of Minutes

Regent Cori Henderson seconded Regent Andrá Ward's motion to approve the minutes of the January 17, 2024 Board of Regents meeting. (Motion carried)

Committee Meeting Summaries

Regent Brad Zapp, Chair of the Budget and Finance Committee, provided a summary of the February 29, 2024 committee meeting.

Regent Andrá Ward, Member of the Student Success and Academic Affairs Committee, provided a summary of the February 27, 2024 committee meeting.

President's Report

I am delighted to provide updates about the overall positive momentum of this university and a few particular achievements of our faculty, staff, and students that are worthy of our recognition and praise. We are making progress on many fronts but let me begin this morning by sharing that we are moving forward quickly in areas of presidential priority. As you know, I declared enrollment management, finances, team building, and modernization as critical efforts. Here are several updates, beginning with a few enrollment highlights.

Our Adult and Transfer Center continues to make impressive gains with transfer enrollment for Spring 2024 up by 48% or 136 students. We are seeing the biggest increases with our KCTCS partners where our transfer advisors have been building connections with students, staff, and faculty. As of February 2024, we have three NKU transfer advisors with satellite offices at Gateway Community and Technical College, Cincinnati State Technical and Community College, and Ivy Tech Community College.

Next, in an effort to enhance the accessibility and efficiency of its admissions process, NKU is proud to announce the implementation of a new Direct Admit Program. This innovative approach aims to expand access to higher education in the region by simplifying the enrollment process for prospective students, providing them with a straightforward pathway to securing their spot at the NKU. NKU will be the first public university in the Tri-State and Commonwealth of Kentucky to offer direct admission. Under the Direct Admit Program, qualified students will have the opportunity to bypass the application process and application fee and receive a direct offer of admission to NKU based on predetermined criteria. The program will launch on August

1, 2024 for students considering enrollment to NKU in the fall of 2025. High school students with a GPA above a 2.75 will be contacted about their direct admission into NKU, at which time they can begin the formal enrollment process.

And our Strategic Enrollment Management planning task force work has begun. Co-led by Abdou Ndoye and Ryan Padgett, this multi-constituent group will work on a 3-year plan with the first year's plan due in July.

Next and relatedly, I want to share a few financial updates. FY 24 is wrapping up well, thanks to sensible spending and solid projections for our enrollment targets. I ask all of our university budget managers to continue to exercise prudence and restraint as we approach the end of this fiscal year. I simply request that you save wherever you can in order for the university to balance our budget for this fiscal year. Moving forward to next year's budget, the cabinet and I have been engaged in efforts to build budget assumptions in order for a balanced budget in FY25. As I speak, our budget team is working through the various units' budget submissions to build the first draft of the budget. You will hear more from Karen Mefford in her presentation this morning about our budget assumptions and status. As you'll learn from her, we are still working to close the gap, but we are getting there!

And I am pleased to welcome Chris Calvert, our new CFO and Vice President of Administration and Finance, to our meeting today—he begins his tenure with us on Thursday. We are happy to have you headed our way, Chris. And special thanks to Barry Kienzle and Karen Mefford who have served as interim VP and CFO respectively—we couldn't ask for better NKU alums and colleagues than Barry and Karen.

And I am pleased to share a couple of updates from our Institute for Health Innovation (IHI)-renovations will be starting soon at the Grant County facility to create skills and practice labs for our new rural Bachelor of Science in Nursing program we are launching there. We are excited to help to build the health care workforce in Grant County and their neighboring counties, thanks to external funding opportunities.

For those with tweens and teens in the house, the IHI will run a full complement of pre-collegiate camps for middle and high school youth—grades 6-12-- on NKU's campus this summer. Camp Norse will offer a mix of day and overnight opportunities, introducing students to in-demand careers and a taste of college life. Over 400 campers can participate in one-week themed camps between June 17 – August 16.

Across campus, there's an upcoming change in our early childhood center. We recently learned that our vendor, the ELC, will not renew their contract with us and will leave at the end of May. As many of you know, childcare staffing has been a considerable challenge since Covid, yet we are now working quickly to prepare and release an RFP with the hopes of securing another suitable learning center care vendor to operate at NKU as soon as possible.

On another note, I am pleased to share that we were recently recognized as the 9th safest campus in the United States alongside universities like Princeton and Purdue. We are fortunate to have our NKU police officers, regional agencies, and our campus community who take great care of one another.

Now, I'd like to turn to offer a few highlights of truly exceptional faculty from our colleges. In addition to voting upon their reappointment, tenure, and promotion of select faculty members, I wanted you to learn about a few of our stars. First, from the College of Arts and Sciences, Professor Kelly Moffett has been selected for a Fulbright U.S. Scholar award to Poland for next year. Professor Moffett will be based at the University of Warsaw in the Department of North American Cultures and Literatures assisting with the development of a creative writing program in English and teaching courses in creative writing and American literature. The Fulbright Program is devoted to increasing mutual understanding between the people of the United States and the people of other countries. Approximately 800 awards are provided annually to more than 135 countries—it is a noteworthy honor to be named a Fulbright Scholar.

Second, NKU continues to maintain an outstanding biomedical research program with extensive faculty and student involvement. NKU leads the State in National Institutes of Health R15 funding with a continuing cycle of submissions from both junior faculty seeking their first R15 award to more senior faculty competing for their 2nd, 3rd, or 4th award. Indeed, only three faculty in the KY INBRE (IDeA Networks of Biomedical Research Excellence) have reached the milestone of receiving 4 NIH research grant awards, and two of those three faculty members are at NKU—Dr. Mark Bardgett & Dr. Chris Curran. They are amazing! NKU is clearly meeting the important goal of the NIH INBRE program to develop a sustainable biomedical research program, involving students, which is competitive for NIH funding.

Third, Dr. Eric Jackson, Associate Dean and Professor of History and Black Studies was awarded the 2023 Thomas D. Clark Medallion Award for his book "An Introduction to Black Studies." Connecting the growth and impact of Black studies to the broader context of social justice movements, the book emphasizes the historical and contemporary demand for and importance of Black studies.

And fourth, from the College of Informatics, Dr. Maureen Doyle was elected last month as cochair of the influential global Joint Steering Committee on Undergraduate Data Science. This is a leadership role for the most prestigious computing, statistics, and mathematics organizations in the world. Dr. Doyle was an architect of NKU's Data Science Bachelor's program, one of the first in the US when launched in 2013, and the first in the world to earn ABET accreditation in 2022.

And we simply must recognize and celebrate some of our outstanding students and their successes. First, the NKU student newspaper *The Northerner* has won the 2024 Jon Fleischaker Freedom of Information Award. It only goes to one student publication. The Northerner also won 14 additional awards at the Kentucky Press Association convention, including three first place, seven second place and three third place honors. These awards are indicative of how well the Northerner has been advised by Professor Michele Day and given her May retirement from NKU, show that she's ending on a high note with her student journalists.

In addition, the College of Informatics hosted 17 graduate students from St. Andrews University in the former Soviet republic of Georgia for two weeks at NKU as part of our joint Master of Science program in Cybersecurity. They are part of a cohort of Georgian public sector professionals awarded full-ride scholarships by the Georgian Orthodox Church, to help build up the country's cyber defenses. The week prior to the visit, Dean Kevin Kirby and Executive

Director Francois LeRoy traveled to Washington DC to meet with US State Department officials from the Bureau of Democracy, Human Rights, and Labor, who emphasized the importance of this NKU program for the foreign policy goals of the United States.

I am pleased to report that the Haile College of Business recently achieved new heights in the U.S. News and World Report Rankings. The online Master of Accountancy program is ranked No. 71 in the country. This is the first time the Master of Accountancy program has made the list. The online Master of Business Administration (MBA) program is ranked No. 102. This is the fourth consecutive year the program has been ranked among the top programs in the nation. Finally, the online MBA program has been ranked No. 62 among MBA programs for veterans.

And on March 15, our colleagues from the Chase College of Law will visit the United States Supreme Court to witness 25 alumni being sworn in to practice before the High Court bar. This marks Chase's 10th trip to the Supreme Court for a swearing-in ceremony, which is often accompanied by a visit with the Chief Justice and Associate Justices on the Supreme Court.

And finally, I will conclude with some athletics updates:

- On January 20, we recognized coaching legends Nancy Winstel and Ken Shields at halftime of the women's and men's games by hanging up banners in Truist Arena honoring them as all-time winningest coaches.
- In women's basketball, Carter McCray received the Horizon League Freshman of the Year recognition and Khamari Mitchell-Steen joined Carter as an All-League honoree.
- Just last week, NKU's baseball program had an historic series win beating Missouri two games to one in the program's first ever series win over a Power Five institution.
- And this weekend, NKU's softball program won its second ever game over the University of Michigan, a Power Five institution.
- In men's basketball, Trey Robinson was named Horizon League Defensive Player of the Year, Marques Warrick received the Sportsmanship Award, and Randall Pettus II was recognized on the league's All-Freshman Team.
- A true testament to how remarkable of a player and person he is, Marques Warrick donated \$2,067 to the NKU scholarship fund which represented a dollar for every point it took to break the school's all-time scoring record. He also donated to the Queen City Book Bank supporting their efforts to increase literacy in the Cincinnati & Northern Kentucky area.
- And of course, the Men's basketball team advanced to the Horizon League semifinal game last night after a thrilling overtime win over Wright State last week. And last night's semifinal game in Indianapolis was exciting to watch. At this season ended, I felt proud of our men's basketball team—a terrific group of athletes, students, and good sports. I can't wait until next season.
- And finally, speaking of upcoming seasons and related to the new Varsity sports being introduced next year, we recently hired our first stunt head coach, Shayla Myles-Aaron. She is no stranger to NKU as she is a two-time NKU alumna and has led the NKU cheerleading program for the last 14 years. Shayla hit the recruiting trail immediately.

• The searches for the head triathlon, swimming, and men's volleyball coach positions are nearing completion. Students who are interested in these new sports have been applying to NKU as we wrap up the search for our new coaches. Before long, they'll be headed our way to learn and compete at NKU!

This report conveys a tiny fraction of the incredible work we're doing here at NKU. Every day, our faculty, staff, and students work hard and stay on mission. I am really proud of their achievements and the progress we are making together. NKU is accelerating its positive momentum, and I couldn't be happier to be a part of it.

University Reports:

1. FY 25 Budget Assumptions

Karen Mefford, Associate Vice President of Financial Services and Interim Chief Financial Officer, provided an update on the FY25 budget. After \$5 million in reductions in FY24 and an additional \$1.8 million in instructional cost reductions identified as part of year 2 of the repositioning plan the starting point for the FY25 budget was a shortfall of \$2.8 million.

Revenue sources are being reviewed. In person enrollment continues to decline while accelerated online (AOL) enrollments increase. A tuition increase of 2% will be proposed in June. Along with a 5.9% housing and board increase. In addition, we anticipate that NKU will see an increase in state appropriations.

NKU assumes an increase in the following expense categories for FY25; utilities, contracted services (due to the growth in AOL), debt service, and costs related to the investment in the athletic sports expansion.

NKU will continue to work to identify areas of cost containment as well as revenue enhancements. The University has prepared a 2% budget reduction model that will be used to bridge the budget gap if needed. The final budget will be presented in June. The Office of Budget, Financial Planning, and Analysis will continue to collaborate with the University community to build a balanced budget for FY25.

2. Science Center Expansion Rationale

Syed Zaidi, Assistant Vice President for Facilities Management, Bethany Bowling, Interim Dean of Arts & Sciences; Dr. Diana McGill, Provost and Executive Vice President; and Mary Paula Schuh, Sr. Director for Planning, Design & Construction provided an overview on the background for, and design progress of, the Science Expansion project. The University received \$79.9 million in state appropriated funding in the 2022 legislative session to expand the Dorothy Westerman Herrmann Science Center.

The project includes much-needed new space for the Engineering Technology program, currently located in the Business Academic Center, as well as limited renovations and capital renewal in the existing building. Highlights include new Anatomy & Physiology labs, 9,000 square feet of new or renovated research space, and a new K-12 Outreach Center. Renovations in the existing building include modernization of classrooms for today's active learning styles, in the process reducing the number of classrooms by one.

This project has been in the planning pipeline since completion of the Science Center in 2002, when due to significant budget challenges during design, the building size was scaled

back. The 2020 Master Plan identified expansion of Science as the top priority project for the university, and an enabling for subsequent priorities.

NKU has less natural science space than other KY regional institutions and less research space than all but 3 of its 26 SACS and national benchmarks. Creating additional research labs in other campus buildings was determined to be cost in-effective due to the need to duplicate sophisticated systems and research support equipment already in place in the Herrmann Science Center.

The 83,000 gross square foot (GSF) addition is three levels with a mechanical penthouse; the existing 167,000 GSF Science Center is four levels with a penthouse. The building has a glass and composite metal panel façade resulting in light-filled interiors. Site development is extensive, and includes a terrace on the west side, a "learning commons plaza" on the north, and a "machine pavilion" to the east.

Early site work will begin this summer and construction is scheduled to start in fall of 2024. Project completion is expected in summer 2027.

Presidential Reports

- 1. Facilities Management Report (Interim Vice President for Administration & Finance Barry Kienzle)
 - a. Herrmann Science Center Expansion
 - b. Fine Arts Floor Heaving/Corbett & HVAC (AP)
 - c. Nunn Hall Floor Heaving/Restrooms and HVAC Renewal (AP)
 - d. New Moot Courtroom Chase College of Law
 - e. Fine Arts Freight Elevator Modernization (AP)
 - f. Administrative Center Plumbing Infrastructure (AP)
 - g. Renew/Renovate Steely Library (AP)
 - h. Kentucky Hall Transformer and Water Heater (AP)
 - i. Replace Maintenance Building Rooftop HVAC Units (AP)
 - j. Replace Steel Gas Lines (AP)
 - k. Kentucky and Commonwealth Halls / Emergency Generator Replacement (AP)
 - 1. Underground Water Valves (AP)
 - m. Business Academic Center and Mathematics-Education-Psychology Center Fire Alarm System Replacements (AP)
 - n. Campbell Hall Roof Restoration (AP)
 - o. Campbell Hall Return Air System Upgrade (AP)
 - p. Nunn Hall Roof Restoration (AP)
 - q. Concrete Sidewalk/Plaza Repairs (AP)
 - r. University Center Replace Switchgear (AP)
 - s. University Center Miscellaneous Renovations (AP)
 - t. Replace Flooring/Main Campus (AP)
 - u. Nunn Hall Façade Repairs (AP)
 - v. Regents Hall Generator and Switchgear Replacement (AP)
 - w. Lake Area Repairs (AP)
 - x. Steely Library Glass Elevator Modernization
 - y. University Suites Exterior Façade Repairs
 - z. Miscellaneous Housing Repairs
 - aa. Replace Road and Sidewalk Lighting

 Research/Grants/Contracts Report)November 1, 2023 through December 31, 2023 for Fiscal Year 2023-24) (Provost and Executive Vice President for Academic Affairs Diana McGill).

During the November 1, 2023 through December 31, 2023 time period, <u>7</u> grants were awarded. The total amount of money awarded was <u>\$578,934</u>. For the fiscal year 2023-24, the cumulative total number of grants awarded is <u>39</u> totaling <u>\$8,523,990</u>.

3. Fundraising Report (July 1, 2023, through January 31, 2024) (Vice President for University Advancement Eric Gentry).

The Fundraising Report summarized fundraising resources committed from July 1, 2023, through January 31, 2024, totaling \$3,553,631 in support of the university.

4. **Policies Report** (Vice President for Legal Affairs and General Counsel Grant Garber)

The Policies Report summarized all policies that were approved at the executive-level after proceeding through the campus vetting process. The President and other university administrators determined that approval of these policies by the Board of Regents was not needed per the criteria established in Presidential Recommendation C-7 of the January 2015 regular meeting.

The following policies were approved on this report:

- Acceptable Use
- Bring Your Own Device (BYOD)
- Credit Card Processing and Security
- Records And Information Management
- Risk Acceptance Information Security
- Tailgating
- Release of Semester Enrollment Information to the Public Media and to the University Board of Regents (Policy Retirement)
- 5. Quarterly Financial Report (July 1, 2023 through December 31, 2023) (Interim Chief Financial Officer Karen Mefford)

The Report was reviewed by the Board of Regents Audit Committee in accordance with Article III (D) (2) of the Board of Regents Bylaws.

Consent Agenda Items: Regent Brad Zapp and seconded Regent Cori Henderson's motion to approve the Presidential Recommendations as listed; C-1 through C-14. (**Motion carried**)

1. Academic Affairs Personnel Actions:

a. Faculty Appointments:

Eric Barker, assistant professor in the School of the Arts, College of Arts & Sciences, effective August 12, 2024; Alexandra Brennan, lecturer in Political Science, Criminal Justice, and Organizational Leadership, College of Arts & Sciences, effective August 12, 2024; Emily Gearding, lecturer in the School of Nursing, College of Health and Human Services, effective January 01, 2024; Jonathan Ko, lecturer in the School of Allied Health, College of Health and Human Services, effective January 01, 2024; Nathan Putnam, lecturer in the W. Frank Steely Library, effective January 29, 2024.

b. Transitions:

Bethany Bowling, from senior associate dean to interim dean, College of Arts and Sciences, effective January 8, 2024; **Charlisa Daniels**, from associate professor in Chemistry and Biochemistry to associate professor in Chemistry & Biochemistry and Director of Recruitment & Retention in CINSAM, College of Arts and Sciences, Effective January 2, 2024; **Maureen Doyle**, from professor of Computer Science and Software Engineering in the School of Computing and Analytics to part-time tenured professor in Computer Science and Software Engineering in the School of Computing and Analytics, College of Informatics, effective August 12, 2024.

c. Departures

David Cain, lecturer in Physics, Geology & Engineering Technology, College of Arts and Sciences, effective May 8, 2024; **Olugbemiga Ekundayo,** associate professor in the School of Allied Health, College of Health and Human Services, effective December 8, 2023; **Brittany Sorrell,** assistant professor in the School of Nursing, College of Health and Human Services, effective January 5, 2024.

d. Retirement:

Bianca Prather-Jones, associate professor in Teacher Preparation and Educational Studies, College of Education, effective December 31, 2023; **Dennis Honabach**, professor in Law School Instruction, Chase College of Law, beginning August 12, 2024 and terminating May 30, 2026.

e. Temporary Faculty Appointments:

Jessica Edwards, Teacher Preparation and Educational Studies. College of Education, Spring Semester 2024; **Shauna Kinnard**, School of Nursing, College of Health and Human Services, Academic Year.

2. Reappointment, Promotion and Tenure:

The Board of Regents approved recommendations on reappointment, promotion and tenure.

3. Non-Academic Personnel Actions:

The following categories of non-academic personnel actions which occurred between December 6, 2023 and February 1, 2024 received approval by the Board of Regents: Activations/Rehires; Reassignments, Reclassifications, Title/Status Changes, Promotions; Transfers; Contract/Temporary/Student to Regular & Regular to Contract; Departures; Retirements; Administrative/Executive.

4. Faculty Emeritus Status:

Faculty Emeritus status for the following individuals received Board of Regents approval:

Nancy Campbell, associate professor in the W. Frank Steely Library, effective December 31, 2023; Mary Chesnut, professor in the W. Frank Steely Library, effective December 31, 2023; Lois Hamill, professor in the W. Frank Steely Library, effective December 31, 2023; Philip McCartney, associate professor in Mathematics and Statistics, College of Arts and Sciences, effective January 1, 2024; Mike Scola, senior lecturer in Biological Sciences, College of Arts and Sciences, effective December 20, 2023; Lois Schultz, professor in the W. Frank Steely Library, effective December 31, 2023; Laura Sullivan, associate professor in the W. Frank

Steely Library, effective December 31, 2023; **Steven Wilkinson**, professor in Mathematics and Statistics, College of Arts and Sciences, effective January 1, 2024.

5. Staff Emeritus:

Staff Emeritus status for the following individual received Board of Regents approval:

Sue Murphy Angel, senior coordinator, operations and budget, Office of the Dean, College of Informatics, effective January 1, 2024.

6. Honorary Degree (William P. Butler)

The Board of Regents approved that Mr. William P. Butler receive an Honorary Doctor of Education Degree.

7. Honorary Degree (Frank Caccamo)

The Board of Regents approved that Mr. Frank Caccamo receive an Honorary Doctor of Education Degree.

8. Copyrights Policy

The Board of Regents approved the Copyrights Policy which, along with the Inventions and Patents Policy, replaces the Intellectual Property Policy, which is a University policy on the NKU policy site and is also included in the Faculty Handbook Appendix F and Section 16.16 (which simply refers to Appendix F).

9. Inventions and Patents Policy

The Board of Regents approved the Inventions and Patents Policy which, along with the Copyrights Policy, replaces the Intellectual Property Policy, which is a University policy on the NKU policy site and is also included in the Faculty Handbook Appendix F and Section 16.16 (which simply refers to Appendix F).

10. Naming Recommendations:

The Board of Regents approved the following naming actions:

- 1. The naming of an endowed fund for the UR-STEM program to underwrite student stipends. "Newman Endowment for Undergraduate Research in STEM"
- 2. The naming of an endowed scholarship for students in the College of Health and Human Services. "Leslie Miles Lavender and L. Michael Lavender M.D. Endowed Scholarship"
- 3. The naming of an endowed scholarship for students majoring in accounting within the Carol Ann and Ralph V. Haile, Jr. Foundation College of Business. "Charles A. Stein Endowed Scholarship"
- 4. The naming of a fund for operating support for the accounting program within the Carol Ann and Ralph V. Haile, Jr. Foundation College of Business. "Charles A. Stein Fund for Accounting"
- The naming of an endowed scholarship for students pursuing a degree in Chemistry (B.S.)

 Biochemistry track out of the Department of Chemistry & Biochemistry. "James A.
 Monton Biochemistry Endowed Scholarship"

11. Major Gifts Acceptance:

The Board of Regents accepted contributions totaling \$1,450,000.00 received by the NKU Foundation Inc. for the benefit of Northern Kentucky University during the period December 1, 2023, through January 31, 2024.

12. Bucks for Brains

The Board of Regents accepted contributions totaling \$725,000 to be submitted to the state of Kentucky for matching funds through the Bucks for Brains program. Gifts received by the NKU Foundation Inc. for the benefit of Northern Kentucky University after November 15, 2021 to create or expand endowments are eligible and officially acknowledges responsibility for oversight of the endowments established or expanded with these funds in accordance with Council guidelines and procedures.

13. Bachelor of Arts Degree in Special Education

The Board of Regens approved the immediate implementation of a Bachelor of Art Degree in Special Education.

14. Bond Resolution

The Board of Regents adopted the Resolution which provides for the sale and issuance of approximately \$30,000,000 in General Receipt Obligations for the purpose of (i) refunding outstanding Northern Kentucky University General Receipts Bonds, 2014 Series A, dated January 7, 2014 and (ii) paying costs of issuance in connection with the Northern Kentucky University General Receipts Refunding Bonds, 2024 Series A.

Executive Session:

Regent Cori Henderson seconded Chair Boehne's motion to enter into executive session pursuant to KRS 61.810(1) (b) in order to discuss a possible future acquisition of real property. (Motion carried)

At 11:54 am, Executive Session concluded, and the regular meeting was reconvened.

At 11:55 am, Regent Sandra Spataro seconded Regent Isaiah Phillips' motion to adjourn. (Motion Carried)

Signature On File
Tammy Knochelmann
Secretary to the Board of Regents

Signature On File
Kara Williams
Secretary of the Board of Regents

I, Kara Williams, Secretary of the Board of Regents of Northern Kentucky University, certify that the foregoing is a true copy of the minutes of the regular meeting held on March 12, 2024. and that such matters are still in force and effect.

RECOMMENDATION:

The Board of Regents approves the proposed housing, dining, and parking fees, as well as the attached Schedule of Tuition and Mandatory Fees and Schedule of Fees and Service Charges for the 2024-2025 academic year.

BACKGROUND:

Tuition and Mandatory Fees: A complete listing is attached. Proposed tuition rates for most programs are increased by 2% with limited exceptions. The President will submit final rates to the Council on Postsecondary Education (CPE) for approval at their next meeting. CPE permitted Undergraduate tuition increases of up to 5% over the two years ending June 30, 2025, with no more than 3% increase in either year. While this increase is substantially more than CPE has allowed (and NKU has approved) in recent years, the higher education inflation index during the prior year has exceeded 5%. Federal Pell Funding and State CAP grant funding for financially needy students has increased more than planned tuition and mandatory fee increases in recent years.

If tuition increases are not granted, NKU would be forced to absorb rising costs for utilities, health insurance, and software but further reduce other expenditures, such as personnel.

CPE policy allows the institution to set the graduate, law, and doctorate tuition rates. With limited exceptions, the recommendation is a 2% increase to all rates for these tuition items.

Course Fees/Program Fees/Service Charges: Course fees include charges to students to participate in the instructional activities of selected courses, including the cost of providing course materials to be consumed, retained, or used by the student; the special costs associated with the use of University-owned tools, musical instruments, or other equipment including charges for breakage; or the cost of other materials or services necessary to provide a special supplemental educational experience of direct benefit to the student. A complete listing of all course fees is attached. Program fees are similar to course fees but are from an overall program perspective. Service Charges are fees to offset the costs of various services to students, faculty, and staff, and the larger community (for details, please see the following schedule).

Housing Fees: Housing is managed as a self-supporting auxiliary unit.

We propose increasing all residential housing fees for FY25 to the amounts shown below. The average semester increase for Fall/Spring is 5.9%. Summer semester rates were revised to mirror the new rate categories used for Fall/Spring.

Accommodations	Period	Current Rates	Proposed Rates	Dollar Increase	% Change
Double/Quad w/ Community Bathroom	Fall/Spring per Semester	\$3,100	\$3,280	\$180	5.8%
Double w/ Semi-Private Bathroom	Fall/Spring per Semester	\$3,650	\$3,870	\$220	6.0%
Single Room OR Junior Double Suite OR New Residence Hall Double with Semi-Private Bathroom	Fall/Spring per Semester	\$4,050	\$4,290	\$240	5.9%
Studio Efficiency	Fall/Spring per Semester	\$4,300	\$4,560	\$260	6.0%
Quint Room Option (5 people in a Northern Terrace space)	Fall/Spring per Semester	\$0.00	\$2,300	\$2,300	New
Double/Quad with Community Bathroom	Summer Daily Rate	\$25.83	\$27.38	\$1.55	6.0%
Double w/ Semi-Private Bathroom	Summer Daily Rate	\$30.42	\$32.25	\$1.83	6.0%
Single Room OR Junior Double Suite OR New Residence Hall Double with Semi-Private Bathroom	Summer Daily Rate	\$33.75	\$35.78	\$2.03	6.0%
Studio Efficiency	Summer Daily Rate	\$35.83	\$37.98	\$2.15	6.0%
Quint Room Option (5 people in a Northern Terrace space)	Summer Daily Rate	\$0.00	\$16.44	\$16.44	New

<u>Dining Fees</u>: Dining Services is managed as a self-supporting auxiliary unit. Percent increases are based on the projected "Food Away From Home Consumer Price Index (CPI)". Dining increases proposed for 2024-2025 fiscal year are approximately 5.9%. Details are below:

MEAL PLANS per semester	Current Rates			% Change
Unlimited Plus \$100 Flex Dollars	\$2,479	\$2,626	\$147	5.9%
225 Block/\$200 Flex	\$2,230	\$2,362	\$132	5.9%
5 Meals/\$700 Flex	\$2,425	\$2,568	\$143	5.9%
15 Meals No Frills	\$1,845	\$1,953	\$108	5.9%
\$2,500 Flex-Plan	New	\$2,500	N/A	N/A
Mandatory Commuter Meal Plan	\$50	\$75	\$25	50.0%

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<u>Parking Fees:</u> Parking Services is managed as a self-supporting auxiliary unit. Student, Faculty and Staff parking fees will remain the same because rates were approved last fiscal year for 2 years. For reference the rates are listed below:

PARKING FEES		Proposed Rates		% Change
Full Time Student per Year	\$286	\$286	\$0	0.0%
Full Time Student per Semester	\$166	\$166	\$0	0.0%
Summer Only	\$70	\$70	\$0	0.0%
Full Time Faculty and Staff per Year	\$429	\$429	\$0	0.0%
Full Time Faculty and Staff per Year REMOTE Parking Lot Z (Callahan Hall)	\$325	\$325	\$0	0.0%
Part Time Staff per Year	\$211	\$211	\$0	0.0%
Part Time Faculty per Semester	\$40	\$40	\$0	0.0%
Part Time Students per Year	\$166	\$166	\$0	0.0%
Reserved Parking per Year	\$903	\$903	\$0	0.0%

Course Fees/Program Fees/Service Charges: Course fees include charges to students to participate in the instructional activities of selected courses including: the cost of providing course materials to be consumed, retained or used by the student; the special costs associated with use of University-owned tools, musical instruments, or other equipment including charges for breakage; or the cost of other materials or services necessary to provide a special supplemental educational experience of direct benefit to the student. A complete listing of all course fees is attached. Program fees are similar to course fees but are from an overall program perspective. Service Charges are fees to offset the costs of various services to students, faculty and staff, and the larger community (for details please see the following schedule).

NORTHERN KENTUCKY UNIVERSITY

Schedule of Tuition & Mandatory Fees FY25 (2024-2025)

1123 (2024-2023)	2022.24	2024.25	6	0/
UNDEDCDADUATE	2023-24	2024-25	S Channe	% Change
UNDERGRADUATE	Rate	Rate	Change	Change
Credit Hour Rates (1-11, 17+ hours)				
Resident, Ohio Reciprocity, Indiana Rate	\$438	\$446	\$8	1.9%
Metro (returning)	\$662	\$675	\$13	2.0%
Non-Resident	\$879	\$897	\$18	2.0%
Accelerated Online	\$475	\$485	\$10	2.0%
RN-BSN Online Partner (1)	\$309	\$315	\$6	2.0%
Fayette County Special Education Certificate	\$334	\$334	\$0	0.0%
Cincinnati Public Schools - Option 9	\$569	\$580	\$10	1.9%
School Based Scholars / Young Scholars Academy ⁽²⁾	\$93	\$94	\$1	0.0%
Full-Time Rates (12-16 hours per Semester)				
Resident, Ohio Reciprocity, Indiana Rate	\$5,256	\$5,352	\$96	1.8%
Metro (returning)	\$7,944	\$8,100	\$156	2.0%
Non-Resident	\$10,548	\$10,764	\$216	2.0%
GRADUATE				
Credit Hour Rates				
Resident	\$567	\$578	\$11	2.0%
Ohio/Indiana	\$690	\$704	\$14	2.1%
Non-Resident	\$870	\$887	\$17	2.0%
Online (Resident and Non-Resident)	\$673	\$686	\$13	2.0%
International Exchange Student (IES)/National Exchange Student (NES)	\$567	\$578	\$11	1.9%
COLLEGE OF EDUCATION (per Credit Hour)				
Master of Arts in Education [On-Campus]	\$412	\$412	\$0	0.0%
Master of Arts in Education [Accelerated]	\$412	\$412	\$0	0.0%
Alternative Certification in Special Education [Accelerated]	\$412	\$412	\$0	0.0%
Master of Arts in Teaching [Accelerated]	\$412	\$412	\$0	0.0%
POST MASTERS				
Education Specialist Teaching & Learning Ed Specialist [Accelerated]	\$412	\$412	\$0	0.0%
Education Specialist [On-Campus]	\$412	\$412	\$0	0.0%
Fayette County Special Ed Graduate Certificate	\$334	\$334	\$0	0.0%
Graduate Certifications (Rank I)	\$412	\$412	\$0	0.0%
DOCTORATE				
EDD Resident [On-Campus]	\$705	\$500	(\$205)	(29.1%)
EDD Ohio/Indiana [On-Campus]	\$827	\$500	(\$327)	(39.5%)
EDD Non-Resident [On-Campus]	\$1,028	\$803	(\$225)	(21.9%)
EDD [Accelerated]	\$0	\$500	\$500	New
HAILE COLLEGE OF BUSINESS (per Credit Hour)	4.500		0.1.2	2.40/
Master of Business Administration [On-Campus] - Resident	\$582	\$594	\$12	2.1%
Master of Business Administration [On-Campus] - Ohio/Indiana	\$684	\$698	\$14	2.1%
Master of Business Administration [On-Campus] - Non-Resident	\$949	\$968	\$19	2.1%
Master of Business Administration [Accelerated]	\$474	\$507	\$33	7.0%
Master of Accountancy [Accelerated]	\$505	\$540	\$35	7.0%
Master of Accountancy [On-Campus] - Resident	\$525	\$536	\$11	2.1%
Master of Accountancy [On-Campus] - Ohio/Indiana	\$617	\$629	\$12	2.0%
Master of Accountancy [On-Campus] - Non-Resident	\$857	\$874	\$17	2.0%
Master of Business in Leadership & Innovation (MBLI) (3)	\$29,820	\$29,820	\$0	0.0%
MBA International Partnership - PSG, SCMS, Vidyalankar ⁽⁴⁾	\$10,000	\$10,000	\$0	0.0%
MBA International Partnership - New School Cohort (4)	\$11,000	\$11,000	\$0	0.0%

	2023-24	2024-25	\$	%
COLLEGE OF INFORMATICS (per Credit Hour)				
Graduate Certificate in Business Analytics [Accelerated]	\$536	\$536	\$0	0.0%
Graduate Certificate in Business Informatics [Accelerated]	\$536	\$536	\$0	0.0%
Master of Science in Business Informatics [Accelerated]	\$536	\$563	\$27	5.0%
Master of Science in Health Informatics [Accelerated]	\$536	\$584	\$48	9.0%
Graduate Certificate in Health Informatics [Accelerated]	\$536	\$584	\$48	9.0%
Master of Science in Cybersecurity [Accelerated]	\$474	\$517	\$43	9.1%
Master of Science in Computer Science [On-Campus]	\$0	\$588	\$588	New
Cybersecurity International Partnership (SANGU) (5)	\$460	\$460	\$0	0.0%
COLLEGE OF HEALTH AND HUMAN SERVICES (per Credit Hour)				
Doctor of Nursing Pratice (DNP) [Accelerated]	\$587	\$616	\$29	5.0%
DNP Post Masters [On-Campus]	\$693	\$693	\$0	0.0%
DNP Nursing Anesthesia - Resident	\$768	\$768	\$0	0.0%
DNP Nursing Anesthesia - Metro	\$983	\$983	\$0	0.0%
DNP Nursing Anesthesia - Non-Resident	\$983	\$983	\$0	0.0%
DNP Nursing Anesthesia Post Masters [On-Campus]	\$693	\$693	\$0	0.0%
Master of Science in Nursing (MSN) [Accelerated]	\$550	\$578	\$28	5.1%
Graduate Certificate in Post-MSN [Accelerated]	\$550	\$578	\$28	5.1%
Master of Science in Nursing (MSN) KCTCS [Accelerated]	\$400	\$400	\$0	0.0%
Master of Science in Nursing (MSN-EL) St. Elizabeth [Accelerated]	\$525	\$525	\$0	0.0%
Master of Science in Nursing (MSN) [On Campus]	\$664	\$697	\$33	5.0%
Master of Science in Health Science [Accelerated]	\$536	\$547	\$11	2.1%
Master of Science in Health Administration [Accelerated]	\$536	\$547	\$11	2.1%
Master of Science in Exercise Science [On Campus]	\$464	\$473	\$9	2.0%
Master of Science in Athletic Training - Resident	\$520	\$530	\$10	2.0%
Master of Science in Athletic Training - Non-Resident	\$620	\$632	\$12	2.0%
Master of Social Work - Resident	\$631	\$631	\$0	0.0%
Master of Social Work - Metro	\$649	\$649	\$0	0.0%
Master of Social Work - Non-Resident	\$971	\$887	(\$84)	(8.7%)
Master of Social Work [Accelerated]	\$617	\$631	\$14	2.3%
Doctorate of Occupational Therapy	\$870	\$768	(\$102)	(11.8%)
Master of Arts in School Counseling - Resident	\$631	\$631	\$0	0.0%
Master of Arts in School Counseling - Metro	\$649	\$649	\$0	0.0%
Master of Arts in School Counseling - Non-Resident	\$971	\$887	(\$84)	(8.7%)
Master of Science in Clinical Mental Health Counseling - Resident	\$631	\$631	\$0	0.0%
Master of Science in Clinical Mental Health Counseling - Metro	\$649	\$649	\$0	0.0%
Master of Science in Clinical Mental Health Counseling - Non-Resident	\$971	\$887	(\$84)	(8.7%)
Graduate Certificate in Healthcare Commericalization	\$567	\$567	\$0	0.0%
Cardiovascular Perfusion	\$876	\$876	\$0	0.0%
CHASE COLLEGE OF LAW (per Credit Hour)	***	***	**	
Full-Time Resident	\$915	\$915	\$0	0.0%
Full-Time Non-Resident	\$1,479	\$1,479	\$0	0.0%
Resident by Year	\$23,790	\$23,790	\$0	0.0%
Non-Resident by Year	\$38,454	\$38,454	\$0	0.0%
Masters in Legal Studies (MLS) [Accelerated]	\$673	\$673	\$0	0.0%
Masters in Legal Studies (MLS) [On Campus]	\$880	\$880	\$0	0.0%
LLM (Master in Law for International Students) (6)	\$31,020	\$31,020	\$0	0.0%

⁽¹⁾ Rate for students enrolled through the Academic Partnerships agreement.

Rate for high school students taking an NKU college course. Rate is the ceiling set by the Kentucky Higher Education Assistance Authority to participate in the Dual Credit Scholarship program.

⁽³⁾ The Master of Business in Leadership and Innovation (MBLI) is a 2-year program with tuition locked for each cohort.

⁽⁴⁾ The NKU MBA rate in partnership with Indian universities. Courses are jointly taught by NKU and Indian partner faculty.

⁽⁵⁾ The Cybersecurity program rate with international universities, currently in the country of Georgia.

⁽⁶⁾ The LLM (Master in Law for International Students) is a 1-year (30 Credit Hour) program.

BOARD OF REGENTS

RESOLUTION

APPROVAL OF TUITION AND FEES

WHEREAS, University administration has proposed updated tuition and mandatory fees, housing, dining, parking course, and other fees, effective beginning in the 2024-25 fiscal year, which are specified in the accompanying presidential recommendation and

WHEREAS, the Board of Regents has the authority and responsibility to approve tuition and fees pursuant to Kentucky law and the Bylaws of the Board of Regents, subject to the tuition caps and other requirements established by the Council on Postsecondary Education.

BE IT RESOLVED that the Board of Regents approves the proposed tuition and fees described in the accompanying presidential recommendation.

vision	College / Dept	Fee #	Type	Fee/Charge Title	Fee/Charge Description	Approved \$ 2023-2024	Inc /	Proposed 2024-2025	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept Community	Comments
151011	UAA	F00809A	Service Charge	Adult Learners Programs and Services	Portfolio Credit (25% of existing tuition for credits applied)	Varies	\$0.00	Varies		X			Demonstrates Learning Outcomes Met
	UAA	F00810A	Service Charge	Grant County Equipment/Tech Usage Fee	Classroom Equipment & Technology usage	\$45.00	\$0.00		0.0%			X	Community Rents Classroom Space
demic Affairs	UAA	F00811A	Service Charge	CLEP/DSST Testing	CLEP/DSST Testing	\$31.50	\$0.00	\$31.50	0.0%	Х	X	X	Credit by Exam Administration Fees
	UAA			Credit by Examination	Credit by Examination (NKU Developed Exams)	Varies	\$0.00	Varies	0.0%	X			NKU Faculty Created Credit by Exams
	UAA UAA	F00813A	Service Charge	Testing Services Processing Fee Proctor Testing Fee	Processing Fee (Testing Services) Proctor Testing Fee (\$31.50 for first 2 hours, \$15 per hour thereafter)	\$3.50 \$31.50	\$0.00 \$0.00	\$3.50 \$31.50	0.0%	X	v	· ·	Third Party Fee 3rd Party's use NKU Testing Services for Proctor
	UAA	F00815A	Service Charge	On Campus ACT Testing	On Campus ACT Testing	\$81.50	\$0.00		0.0%	x	X	^ X	Immediate Entrance Test
	UAA	F00816A	Service Charge	University Placement Test	University Placement Test	\$13.50	\$0.00	\$13.50		X	X	X	Test into Higher Course Level
					(Test out of Developmental classes in. English. Math. or Reading)								
	UAA			Printing in Student Computing Labs	Printing in Student Computing Labs (per Page)	\$0.10	\$0.00	\$0.10		X			Computer Lab Fee
	UAA			Career Testing EMT National Registry Test Fee	Career Testing (up to \$20)	Varies Varies	\$0.00 \$0.00	Varies Varies	0.0%	X			Career Testing Fee Test Fee
	UAA UAA			Exit Testing for Accreditation - NBRC (RSP480)	EMT National Registry Test Fee Exit Testing for Accreditation - NBRC (RSP480)	\$45.00	\$0.00	\$45.00	0.0%	x			Accreditation Testina
	UAA	F00990A	Service Charge	IFS Test-out Option Fee	IFS Test-out Option Fee	\$25.00	\$0.00	\$25.00		x			Test-out Option Fee
	UAA	F00991A	Service Charge	Microsoft Office Specialist Certificate Exam	Microsoft Office Specialist Certificate Exam	Varies	\$0.00	Varies	0.0%			X	Certificate Exam
				(chargehack)	(chargeback)								
	UAA			Teacher Computer Proficiency Test	Teacher Computer Proficiency Test	\$25.00	\$0.00	\$25.00		X			Proficiency Test
	UAA	F00993A	Service Charge	Institutional TOEFL Test TOEFL Preparation Class Fee	Institutional TOEFL Test TOEFL Preparation Class	\$25.00 \$125.00	\$0.00 \$0.00	\$25.00 \$125.00	0.0%	X			TOEFL Test TOEFL Preparation Class
inc ruidiis	0,01	1 0055 111	Dervice charge	Total E Treparation class Fee	(American English Language Program)	\$125.00	φ0.00	\$1E5.00	0.070	^			Total E Treparation class
mic Affairs	UAA	F00995A	Service Charge	Advanced Standing Fee	Advanced Standing Fee	Varies	\$0.00	Varies	0.0%	Х			Advanced Standing Fee
					(Fee assessed at 25% of existing credit hour fee to student taking the								
	1144	5040434	C	D (O	Advanced Standing Test to bypass a particular course)	*450.00	+0.00	+450.00	0.00/				C B
mic Affairs mic Affairs	UAA UAA	F01013A	Service Charge	Program of Original Writing (Summer Program) Seminars (Non-Credit)	Program of Original Writing (Summer Program) Seminars (Non-Credit) variable based on cost and duration.	\$150.00 Varies	\$0.00 \$0.00	\$150.00 Varies	0.0%			X	Summer Writing Program Seminar Fee
dvancement	IIΔ			Graduation Fee - Undergraduate or Graduate	Graduation Fee for Undergraduate and Graduate Students. Deadline	\$50.00	\$0.00	\$50.00	0.0%	х		^	Graduation Fee
avancement	071	1 02 103/1	Dervice charge	(Tier 1 Deadline)	dates create 3 tiers for fee.	\$30.00	φ0.00	450.00	0.070	^			oradador i co
dvancement	UA	F01409B	Service Charge	Graduation Fee - Undergraduate or Graduate	Graduation Fee for Undergraduate and Graduate Students. Deadline	\$80.00	\$0.00	\$80.00	0.0%	Х			Graduation Fee
				(Tier 2 Deadline)	dates create 3 tiers for fee.								
dvancement	UA	FU1409C	service Charge	Graduation Fee - Undergraduate or Graduate (Tier 3 Deadline)	Graduation Fee for Undergraduate and Graduate Students. Deadline dates create 3 tiers for fee.	\$100.00	\$0.00	\$100.00	0.0%	x			Graduation Fee
nic Affairs	Student Inclusiveness	F24026A	Program Fee	Norse U Summer Program	This is a fee for the new NorseU summer program from incoming first	\$100.00	\$0.00	\$100.00	0.0%	х			
		. 2 .020A	sgram rec		vear students.	\$100.00	¥0.00	¥100.00	5.070	_ ^			
nic Affairs	Student Engagement	F00985A	Service Charge	Computer Lab Printing Fee	Computer Lab Fees (University Center & Residence Halls Only)	\$0.10	(\$0.10)	\$0.00	Delete	Х			Computer Lab Fee
				(University Center & Residence Halls Only)	LaserWriter (per copy)								
mic Affairs	Student Engagement	F01225A	Service Charge	Student Affairs - Other	Physical Activities Participation Fee - Special class-specific fees charged	Varies	\$0.00	Varies	0.0%	х			Physical Activities Participation Fee
					to cover class-specific expenses. Fee is charged in addition to usual and customary tuition/fees.								
mic Affairs	Student Engagement	F012274	Service Charge	Student Union Digital Signage Advertising	Customary tution/fees. Digital Signage Advertising	Varies	N/A	Varies	0.0%	1		Y	Advertisina
				Student Union - Ballroom ABC - Full Day [Commercial]	Commercial - SU Ballroom ABC - Full Day	\$1,200.00	\$100.00	\$1,300.00				X	Room Rental
mic Affairs	Student Engagement	F01229A	Service Charge	Student Union - Ballroom ABC - Half Day [Commercial]	Commercial - SU Ballroom ABC - Half Dav	\$990.00	\$100.00	\$1.090.00	10.1%			X	Room Rental
mic Affairs	Student Engagement	F01230A	Service Charge	Student Union - Ballroom A - Full Day [Commercial]	Commercial - SU Ballroom A - Full Day	\$990.00	\$100.00	\$1,090.00				X	Room Rental
				Student Union - Ballroom A - Half Day [Commercial]	Commercial - SU Ballroom A - Half Day	\$780.00	\$100.00	\$880.00				X	Room Rental
nic Affairs	Student Engagement	F01232A	Service Charge	Student Union - Ballroom B - Full Day [Commercial]	Commercial - SU Ballroom B - Full Dav	\$465.00	\$100.00	\$565.00	21.5%			X	Room Rental
ic Affairs	Student Engagement	F01233A	Service Charge	Student Union - Ballroom B - Half Day [Commercial]	Commercial - SU Ballroom B - Half Day	\$360.00	\$100.00		27.8%			X	Room Rental
nic Affairs	Student Engagement	F01234A	Service Charge	Student Union - Ballroom C - Full Day [Commercial] Student Union - Ballroom C - Half Day [Commercial]	Commercial - SU Ballroom C - Full Dav Commercial - SU Ballroom C - Half Day	\$465.00 \$360.00	\$100.00 \$100.00	\$460.00	21.5% 27.8%			, ,	Room Rental Room Rental
				Student Union - Ballroom B/C - Full Day [Commercial]	Commercial - SU Ballroom B/C - Full Day	\$675.00	\$100.00	\$775.00				Ŷ	Room Rental
nic Affairs	Student Engagement	F01237A	Service Charge	Student Union - Ballroom B/C - Half Day [Commercial]	Commercial - SU Ballroom B/C - Half Day	\$465.00	\$100.00	\$565.00				X	Room Rental
mic Affairs	Student Engagement	F01238A	Service Charge	Student Union - Governance Room [Commercial]	Commercial - Governance Room	\$472.00	\$25.00	\$497.00	5.3%			X	Room Rental
mic Affairs	Student Engagement	F01239A	Service Charge	Student Union - Meeting Room 105 [Commercial]	Commercial - Meeting Room 105	\$95.00	\$5.00	\$100.00	5.3%			X	Room Rental
nic Affairs	Student Engagement	F01240A	Service Charge	Student Union - Meeting Room 106 [Commercial]	Commercial - Meeting Room 106	\$95.00	\$5.00	\$100.00				X	Room Rental
				Student Union - Meeting Room 108 [Commercial]	Commercial - Meeting Room 108	\$135.00	\$5.00	\$140.00	3.7%			X	Room Rental
mic Affairs	Student Engagement	F01242A	Service Charge	Student Union - Meeting Room 109 [Commercial] Student Union - Meeting Room 302 [Commercial]	Commercial - Meeting Room 109	\$135.00	\$5.00	\$140.00				X	Room Rental
mic Affairs	Student Engagement	F01243A	Service Charge	Student Union - Meeting Room 323 [Commercial]	Commercial - Meeting Room 302 Commercial - Meeting Room 323	\$110.00 \$35.00	\$5.00 (\$15.00)	\$115.00 \$20.00	(42.9%)			Ŷ	Room Rental Room Rental
mic Affairs	Student Engagement	F01245A	Service Charge	Student Union - Meeting Room 324 [Commercial]	Commercial - Meeting Room 324	\$60.00	\$0.00	\$60.00	0.0%			X	Room Rental
	Student Engagement	F01246A	Service Charge	Student Union - Multipurpose Room [Commercial]	Commercial - Multipurpose Room	\$472.00	\$0.00	\$472.00				X	Room Rental
mic Affairs	Student Engagement	F01247A	Service Charge	Student Union - Prefunction Space 100L [Commercial]	Commercial - Prefunction Space 100L	\$210.00	\$0.00	\$210.00	0.0%			X	Room Rental
mic Affairs	Student Engagement	F01248A	Service Charge	Student Union - Game Room [Commercial]	Commercial - Game Room	\$210.00	\$0.00	\$210.00				X	Room Rental
				Student Union - Terrace Room 203 [Commercial]	Commercial - Terrace Room 203	\$78.00	\$0.00		0.0%			X	Room Rental
mic Affairs :	Student Engagement	F01250A	Service Charge	Student Union - Entire Student Union - Full Day [Commercial] Student Union - Entire Student Union - Half Day [Commercial]	Commercial - Entire Student Union - Full Dav Commercial - Entire Student Union - Half Day	\$2.360.00 \$1,415.00	\$640.00 \$85.00	\$3.000.00 \$1,500.00	6.0%			X	Room Rental Room Rental
mic Affairs	Student Engagement	F01251A	Service Charge	Student Union - Outdoor Space [Commercial]	Commercial - Outdoor Space	\$400.00	\$0.00	\$400.00				Ŷ	Room Rental
				Lobby Tables [Commercial]	Commercial - Lobby Tables	\$50.00	\$0.00	\$50.00				X	Room Rental
nic Affairs	Student Engagement	F01254A	Service Charge	Student Union - Staging [Commercial]	Commercial - Staging (6 x 8 sections) (priced per section)	\$30.00	\$0.00	\$30.00	0.0%			Х	Room Rental
nic Affairs	Student Engagement	F01255A	Service Charge	Student Union - Wireless Presentation Clicker [Commercial]	Commercial - Wireless Presentation Clicker	\$15.00	\$0.00	\$15.00	0.0%			X	Room Rental
				Student Union - Ballroom ABC - Full Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom ABC - Full Day	\$725.00	\$100.00		13.8%			X	Room Rental
nic Affairs	Student Engagement	F01257A	Service Charge	Student Union - Ballroom ABC - Half Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom ABC - Half Dav Non-Profit Groups Rate - SU Ballroom A - Full Day	\$567.00 \$620.00	\$103.00 \$100.00	\$670.00	18.2% 16.1%			X	Room Rental
				Student Union - Ballroom A - Full Day [Non-Profit] Student Union - Ballroom A - Half Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom A - Full Day Non-Profit Groups Rate - SU Ballroom A - Half Day	\$620.00 \$515.00	\$100.00 \$50.00	\$720.00 \$565.00				X	Room Rental Room Rental
nic Affairs	Student Engagement	F01260A	Service Charge	Student Union - Ballroom B - Full Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom B - Full Day	\$410.00	\$100.00	\$510.00	24.4%			x	Room Rental
nic Affairs	Student Engagement	F01261A	Service Charge	Student Union - Ballroom B - Half Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom B - Half Dav	\$305.00	\$100.00	\$405.00	32.8%			X	Room Rental
ic Affairs	Student Engagement	F01262A	Service Charge	Student Union - Ballroom C - Full Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom C - Full Day	\$410.00	\$100.00		24.4%			X	Room Rental
	Student Engagement	F01263A	Service Charge	Student Union - Ballroom C - Half Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom C - Half Dav	\$305.00	\$100.00	\$405.00	32.8%			X	Room Rental
				Student Union - Ballroom B/C - Full Day [Non-Profit] Student Union - Ballroom B/C - Half Day [Non-Profit]	Non-Profit Groups Rate - SU Ballroom B/C - Full Day	\$462.00 \$357.00	\$100.00		21.6%			X	Room Rental
				Student Union - Ballroom B/C - Half Day [Non-Profit] Student Union - Governance Room [Non-Profit]	Non-Profit Groups Rate - SU Ballroom B/C - Half Day Non-Profit Groups Rate - Governance Room	\$357.00 \$320.00	\$100.00 \$25.00	\$457.00	28.0% 7.8%			, ,	Room Rental Room Rental
	Student Engagement	F01267A	Service Charge	Student Union - Governance Room (Non-Profit) Student Union - Meeting Room 105 [Non-Profit]	Non-Profit Groups Rate - Governance Room Non-Profit Groups Rate - Meeting Room 105	\$70.00	\$5.00	\$75.00				X	Room Rental
ic Affairs	Student Engagement	F01268A	Service Charge	Student Union - Meeting Room 106 [Non-Profit]	Non-Profit Groups Rate - Meeting Room 106	\$70.00	\$5.00	\$75.00				X	Room Rental
ic Affairs	Student Engagement	F01269A	Service Charge	Student Union - Meeting Room 108 [Non-Profit]	Non-Profit Groups Rate - Meeting Room 108	\$95.00	\$5.00	\$100.00	5.3%			X	Room Rental
				Student Union - Meeting Room 109 [Non-Profit]	Non-Profit Groups Rate - Meeting Room 109	\$95.00	\$5.00	\$100.00				X	Room Rental
				Student Union - Meeting Room 302 [Non-Profit]	Non-Profit Groups Rate - Meeting Room 302	\$95.00	\$5.00 (#30.00)	\$100.00	5.3%			X	Room Rental
				Student Union - Meeting Room 323 [Non-Profit] Student Union - Meeting Room 324 [Non-Profit]	Non-Profit Groups Rate - Meeting Room 323 Non-Profit Groups Rate - Meeting Room 324	\$35.00 \$65.00	(\$20.00)	\$15.00 \$45.00	(30.8%)			X	Room Rental Room Rental
ic Affairs	Student Engagement	F01273A	Service Charge	Student Union - Meeting Room 324 (Non-Profit) Student Union - Multipurpose Room 102 (Non-Profit)	Non-Profit Groups Rate - Meeting Room 324 Non-Profit Groups Rate - Multipurpose Room 102	\$300.00	\$0.00	\$300.00	0.0%			X	Room Rental
				Student Union - Prefunction Space 100L [Non-Profit]	Non-Profit Groups Rate - Prefunction Space 100L	\$150.00	\$0.00	\$150.00				X	Room Rental
c Affairs	Student Engagement	F01276A	Service Charge	Student Union - Game Room [Non-Profit]	Non-Profit Groups Rate - Game Room	\$170.00	\$0.00	\$170.00	0.0%			X	Room Rental
ic Affairs	Student Engagement	F01277A	Service Charge	Student Union - Terrace Room 203 [Non-Profit]	Non-Profit Groups Rate - Terrace Room 203	\$70.00	\$0.00	\$70.00	0.0%			X	Room Rental
ic Affairs	Student Engagement	F01278A	Service Charge	Student Union - Entire Student Union - Full Day [Non-Profit]	Non-Profit Groups Rate - Entire Student Union - Full Day	\$1,625.00	\$75.00	\$1,700.00				X	Room Rental
ic Affairs	Student Engagement	F01279A	Service Charge	Student Union - Entire Student Union - Half Day [Non-Profit]	Non-Profit Groups Rate - Entire Student Union - Half Dav	\$995.00	\$30.00	\$1.025.00				X	Room Rental
				Student Union - Outdoor Space [Non-Profit]	Non-Profit Groups Rate - Outdoor Space Non-Profit Groups Rate - Lobby Tables	\$300.00	\$0.00 \$0.00	\$300.00		1		X	Room Rental Room Rental
IIIC MITAITS	Student Engagement	F01282A	Service Charge	Lobby Tables [Non-Profit] Student Union - Staging [Non-Profit]	Non-Profit Groups Rate - Lobby Tables Non-Profit Groups Rate - Staging (6 x 8 sections) (priced per section)	\$25.00 \$30.00	\$0.00	\$25.00	0.0%	1		X X	Room Rental
nic Affaire	Student Engagement	F01283A	Service Charge	Student Union - Stading INDIT-Profit Student Union - Wireless Presentation Clicker [Non-Profit]	Non-Profit Groups Rate - Stading 16 x 8 sections fibrided ber sections Non-Profit Groups Rate - Wireless Presentation Clicker	\$10.00	\$0.00	\$10.00	0.0%	1		x	Room Rental
nic Affairs	Student Engagement	F01284A	Service Charge	Student Union - Ballroom ABC - Full Day [University]	University Rate - SU Ballroom ABC - Full Day	\$675.00	\$25.00	\$700.00				X X	Room Rental
ic Affairs ic Affairs		F01285A	Service Charge	Student Union - Ballroom ABC - Half Day [University]	University Rate - SU Ballroom ABC - Half Day	\$517.00	\$28.00	\$545.00	5.4%			X X	Room Rental
ic Affairs ic Affairs ic Affairs ic Affairs			Service Charge	Student Union - Ballroom A - Full Day [University]	University Rate - SU Ballroom A - Full Day	\$570.00	\$25.00	\$595.00	4.4%			X X	Room Rental
nic Affairs nic Affairs nic Affairs nic Affairs nic Affairs	Student Engagement	F01286A		IChidant Ilaina Ballanna A Half Day [Hairmait]	University Rate - SU Ballroom A - Half Day	\$465.00	\$25.00	\$490.00	5.4%			X X	Room Rental
nic Affairs	Student Engagement Student Engagement	F01287A	Service Charge	Student Union - Ballroom A - Half Day [University]									
nic Affairs	Student Engagement Student Engagement Student Engagement	F01287A F01288A	Service Charge Service Charge	Student Union - Ballroom B - Full Dav [University]	University Rate - SU Ballroom B - Full Day	\$360.00	\$100.00	\$460.00	27.8%			X X	Room Rental
nic Affairs	Student Engagement Student Engagement Student Engagement Student Engagement	F01287A F01288A F01289A	Service Charge Service Charge Service Charge	Student Union - Ballroom B - Full Dav [University] Student Union - Ballroom B - Half Day [University]	University Rate - SU Ballroom B - Full Day University Rate - SU Ballroom B - Half Day	\$360.00 \$255.00	\$20.00	\$460.00 \$275.00	7.8%			X X X	Room Rental Room Rental
nic Affairs	Student Engagement Student Engagement Student Engagement Student Engagement Student Engagement	F01287A F01288A F01289A F01290A	Service Charge Service Charge Service Charge Service Charge	Student Union - Ballroom B - Full Dav [University]	University Rate - SU Ballroom B - Full Day	\$360.00		\$460.00 \$275.00	7.8% 27.8%			X X X X X X X X X X X X X X X X X X X	Room Rental

ivision	College / Dept	# Type	Fee/Charge Title	Fee/Charge Description	2023-2024	\$ Inc / \$ Dec	2024-2025	Change Change	Student Employees	Univ Dept	Community	Comments
ademic Affairs			Student Union - Governance Room [University]	University Rate - Governance Room	\$270.00	\$25.00	\$295.00			X	X	Room Rental
ademic Affairs			Student Union - Meeting Room 105 [University]	University Rate - Meeting Room 105	\$50.00	\$5.00	\$55.00			X	X	Room Rental
ademic Affairs ademic Affairs	Student Engagement	F01296A Service Charge	Student Union - Meeting Room 106 [University] Student Union - Meeting Room 108 [University]	University Rate - Meeting Room 106 University Rate - Meeting Room 108	\$50.00 \$75.00	\$5.00 \$5.00	\$55.00 \$80.00	10.0% 6.7%		X	X	Room Rental Room Rental
demic Affairs	Student Engagement	F01298A Service Charge	Student Union - Meeting Room 109 [University]	University Rate - Meeting Room 109	\$75.00	\$5.00	\$80.00	6.7%		X	X	Room Rental
ademic Affairs	Student Engagement	F01299A Service Charge	Student Union - Meeting Room 302 [University]	University Rate - Meeting Room 302	\$75.00	\$5.00	\$80.00	6.7%		Х	X	Room Rental
demic Affairs demic Affairs			Student Union - Meeting Room 323 [University] Student Union - Meeting Room 324 [University]	University Rate - Meeting Room 323 University Rate - Meeting Room 324	\$35.00 \$45.00	(\$25.00°	\$10.00 \$35.00			X	X	Room Rental Room Rental
demic Affairs	Student Engagement	F01302A Service Charge	Student Union - Multipurpose Room 102 [University]	University Rate - Multipurpose Room 102	\$262.00	\$0.00	\$262.00	0.0%		x	х	Room Rental
demic Affairs	Student Engagement	F01303A Service Charge	Student Union - Prefunction Space 100L [University]	University Rate - Prefunction Space 100L	\$105.00	\$0.00	\$105.00	0.0%		X		Room Rental
idemic Affairs	Student Engagement	F01304A Service Charge	Student Union - Game Room [University]	University Rate - Game Room	\$157.00		\$157.00		 	X		Room Rental
demic Affairs demic Affairs	Student Engagement	F01305A Service Charge	Student Union - Terrace Room 203 [University] Student Union - Entire Student Union - Full Day [University]	University Rate - Terrace Room 203 University Rate - Entire Student Union - Full Day	\$52.00 \$1,575.00	\$0.00 \$100.00	\$52.00 \$1,675.00	0.0% 6.3%		X	Y	Room Rental
idemic Affairs	Student Engagement	F01307A Service Charge	Student Union - Entire Student Union - Half Day [University]	University Rate - Entire Student Union - Half Day	\$945.00		\$1.045.00			X	X	Room Rental
idemic Affairs	Student Engagement	F01308A Service Charge	Student Union - Outdoor Space [University]	University Rate - Outdoor Space	\$250.00	\$0.00	\$250.00	0.0%		X	X	Room Rental
demic Affairs demic Affairs	Student Engagement	F01309A Service Charge	Lobby Tables [University]	University Rate - Lobby Tables	\$25.00 \$30.00	\$0.00 \$0.00	\$25.00 \$30.00			X	X	Room Rental Room Rental
demic Affairs	Student Engagement	F01311A Service Charge	Student Union - Staging [University] Student Union - Wireless Presentation Clicker [University]	University Rate - Staging (6 x 8 sections) (priced per section) University Rate - Wireless Presentation Clicker	\$10.00	\$0.00	\$10.00			x	_^	Room Rental
demic Affairs	Student Engagement	F01312A Service Charge	Student Union - Ballroom ABC - Full Dav [Student]	Student Rate - SU Ballroom ABC - Full Dav	\$262.00	\$0.00	\$262.00		Х			Room Rental
idemic Affairs			Student Union - Ballroom ABC - Half Day [Student]	Student Rate - SU Ballroom ABC - Half Day	\$183.00		\$183.00	0.0%	X			Room Rental
idemic Affairs idemic Affairs			Student Union - Ballroom A - Full Dav [Student] Student Union - Ballroom A - Half Day [Student]	Student Rate - SU Ballroom A - Full Dav Student Rate - SU Ballroom A - Half Day	\$210.00 \$162.00	\$0.00	\$210.00 \$162.00		X			Room Rental Room Rental
idemic Affairs			Student Union - Ballroom B - Full Day [Student]	Student Rate - SU Ballroom B - Full Day	\$105.00		\$105.00		X			Room Rental
idemic Affairs	Student Engagement	F01317A Service Charge	Student Union - Ballroom B - Half Day [Student]	Student Rate - SU Ballroom B - Half Day	\$52.00	\$0.00	\$52.00	0.0%	Х			Room Rental
ademic Affairs			Student Union - Ballroom C - Full Day [Student]	Student Rate - SU Ballroom C - Full Day	\$105.00		\$105.00		X			Room Rental
demic Affairs demic Affairs			Student Union - Ballroom C - Half Dav [Student] Student Union - Ballroom B/C - Full Day [Student]	Student Rate - SU Ballroom C - Half Dav Student Rate - SU Ballroom B/C - Full Day	\$52.00 \$162.00	\$0.00 \$0.00	\$52.00 \$162.00		X			Room Rental Room Rental
demic Affairs			Student Union - Ballroom B/C - Half Day [Student]	Student Rate - SU Ballroom B/C - Half Day	\$78.00		\$78.00	0.0%	X			Room Rental
demic Affairs	Student Engagement	F01322A Service Charge	Student Union - Governance Room [Student]	Student Rate - Governance Room	\$105.00	\$0.00	\$105.00	0.0%	X			Room Rental
demic Affairs	Student Engagement	F01323A Service Charge	Student Union - Meeting Room 105 [Student]	Student Rate - Meeting Room 105	\$24.00	\$0.00	\$24.00	0.0%	X	1		Room Rental
demic Affairs demic Affairs	Student Engagement	F01325A Service Charge	Student Union - Meeting Room 106 (Student) Student Union - Meeting Room 108 (Student)	Student Rate - Meeting Room 106 Student Rate - Meeting Room 108	\$24.00 \$47.00		\$24.00 \$47.00	0.0%	X		 	Room Rental Room Rental
demic Affairs			Student Union - Meeting Room 109 [Student]	Student Rate - Meeting Room 109	\$47.00	\$0.00	\$47.00		x	<u> </u>		Room Rental
demic Affairs	Student Engagement	F01327A Service Charge	Student Union - Meeting Room 302 [Student]	Student Rate - Meeting Room 302	\$47.00	\$0.00	\$47.00	0.0%	X			Room Rental
demic Affairs	Student Engagement	F01328A Service Charge	Student Union - Meeting Room 324 [Student]	Student Rate - Meeting Room 324	\$20.00	\$0.00	\$20.00		X			Room Rental
demic Affairs demic Affairs	Student Engagement	F01329A Service Charge	Student Union - Multipurpose Room 102 [Student] Student Union - Prefunction Space 100L [Student]	Student Rate - Multipurpose Room 102 Student Rate - Prefunction Space 100L	\$130.00 \$52.00	\$0.00 \$0.00	\$130.00 \$52.00		X	1		Room Rental Room Rental
demic Affairs	Student Engagement	F01331A Service Charge	Student Union - Prefunction Space 100L (Student) Student Union - Game Room (Student)	Student Rate - Prefunction Shace 100L Student Rate - Game Room	\$105.00	\$0.00	\$105.00	0.0%	x			Room Rental
demic Affairs	Student Engagement	F01332A Service Charge	Student Union - Terrace Room 203 [Student]	Student Rate - Terrace Room 203	\$26.00	\$0.00	\$26.00	0.0%	X			Room Rental
demic Affairs	Student Engagement	F01333A Service Charge	Student Union - Entire Student Union - Full Day [Student]	Student Rate - Entire Student Union - Full Day	\$787.00		\$787.00	0.0%	Х			Room Rental
demic Affairs	Student Engagement	F01334A Service Charge	Student Union - Entire Student Union - Half Day [Student]	Student Rate - Entire Student Union - Half Day	\$472.00	\$0.00	\$472.00		X			Room Rental
demic Affairs demic Affairs	Student Engagement	F01336A Service Charge	Student Union - Outdoor Space [Student]	Student Rate - Outdoor Space Student Rate - Lobby Tables	\$125.00 \$5.00	\$0.00 \$0.00	\$125.00 \$5.00		Ŷ			Room Rental Room Rental
demic Affairs			Student Union - Staging [Student]	Student Rate - Staging (6 x 8 sections) (priced per section)	\$25.00		\$25.00		X			Room Rental
demic Affairs	Student Engagement	F01338A Service Charge	Student Union - Wireless Presentation Clicker [Student]	Student Rate - Wireless Presentation Clicker	\$5.00	\$0.00	\$5.00	0.0%	Х			Room Rental
demic Affairs			University Center & Student Union Media Equip Rental	University Center & Student Union Media Equip Rental (per day)	Varies		Varies		X X	X	X	Equipment Rental
demic Affairs demic Affairs			University Center or Student Union Facility Damage (at cost) University Center & Student Union Conference Calls	University Center or Student Union Facility Damage (at cost) University Center & Student Union Conference Calls (at costs)	Varies Varies		Varies Varies		X X	X	X	Damage Fee Conference Call Fee
demic Affairs	Student Engagement	F01342A Service Charge	University Center & Student Union AV Tech Charge [All Groups]	AV Tech Charge Student Union & University Center (2 hr minimum @ \$50	\$45.00	\$5.00	\$50.00		x x	X	X	Tech Support
				+ \$20/hr ea addtl hr)								
demic Affairs			University Center - Media Equipment Rental	Podium with microphone per day	\$50.00		\$50.00		X X	X	X	Rental Fee
demic Affairs demic Affairs			University Center - Media Equipment Rental	6', 8' or 12' Projection Screen Laptop Windows Computer	\$50.00	\$0.00 \$0.00	\$50.00				X	Rental Fee Rental Fee
demic Affairs	Student Engagement	F01346A Service Charge	University Center - Media Equipment Rental University Center - Media Equipment Rental	Videoconferencing per hour	\$50.00		\$50.00				x	Rental Fee
demic Affairs			University Center - Media Equipment Rental	Satellite Teleconferencing	\$75.00	\$0.00	\$75.00				X	Rental Fee
demic Affairs	Student Engagement	F01348A Service Charge	University Center - Media Equipment Rental	Consumer Camcorder and Tripod per day	\$75.00		\$75.00				X	Rental Fee
ademic Affairs ademic Affairs	Student Engagement	F01349A Service Charge	University Center - Media Equipment Rental	Professional Camera Package* Modia Tochnicians (2 br minimum) (\$19/br on Additional br) *Ponto(\$175.00 Varies	\$0.00	\$175.00 Varies	0.0%		Х	X	Rental Fee Rental Fee
ducinic Analis	Student Engagement	ro1330A Service Charge	University Center - Media Equipment Rental	Media Technicians (2 hr minimum) (\$18/hr ea. Additional hr) *Rental requires a Media Tech	varies	\$0.00	varies	0.076		^	^	Reliai Fee
ademic Affairs	Student Engagement	F01351A Service Charge	University Center - Media Equipment Rental	Microphone - Wired/Wireless	Varies	\$0.00	Varies	0.0%			X	Rental Fee
idemic Affairs	Student Engagement	F01352A Service Charge	University Center - Media Equipment Rental	Extension Cord	\$5.00	(\$5.00)	\$0.00	Delete				Rental Fee
demic Affairs demic Affairs	Student Engagement	F01353A Service Charge	University Center - Media Equipment Rental	Power Strip Commercial LIC Ballroom 275 Full Day	\$5.00 \$650.00	\$0.00 \$50.00	\$5.00 \$700.00	7.7%			v	Rental Fee Room Rental
demic Affairs			University Center Ballroom 375 - All Day [Commercial] University Center Ballroom 375 - Half Day [Commercial]	Commercial - UC Ballroom 375 - Full Day Commercial - UC Ballroom 375 - Half Day	\$545.00		\$595.00				x	Room Rental
demic Affairs			University Center Meeting Room 135 [Commercial]	Commercial - UC Meeting Room 135	\$160.00	\$0.00	\$160.00				X	Room Rental
demic Affairs	Student Engagement	F01357A Service Charge	University Center Meeting Room 204 [Commercial]	Commercial - UC Meeting Room 204	\$130.00		\$130.00	0.0%			X	Room Rental
demic Affairs			University Center Meeting Room 245 [Commercial]	Commercial - UC Meeting Room 245	\$95.00		\$95.00			 	X	Room Rental
demic Affairs demic Affairs			University Center Meeting Room 250 [Commercial] University Center Meeting Room 335 [Commercial]	Commercial - UC Meeting Room 250 Commercial - UC Meeting Room 335	\$95.00 \$80.00	\$0.00 \$0.00	\$95.00 \$80.00				X	Room Rental Room Rental
demic Affairs	Student Engagement	F01361A Service Charge	University Center Meeting Room 414 [Commercial]	Commercial - UC Meeting Room 414	\$80.00		\$80.00				X	Room Rental
demic Affairs	Student Engagement	F01362A Service Charge	University Center Budig Theater - All Day [Commercial]	Commercial - UC Budig Theatre - Full Day	\$590.00	\$25.00	\$615.00	4.2%			X	Room Rental
demic Affairs	Student Engagement	F01363A Service Charge	University Center Budig Theater - All Day [Commercial]	Commercial - UC Budig Theatre - Half Day	\$430.00	\$25.00	\$455.00				X	Room Rental
demic Affairs demic Affairs	Student Engagement Student Engagement	F01365A Service Charge	University Center - Entire Building - Full Day [Commercial] University Center - Entire Building - Half Day [Commercial]	Commercial - Entire Building - Full Dav Commercial - Entire Building - Half Day (1/2 Day up to 4 hrs / Full Day >	\$1.500.00 \$1,200.00	\$400.00	\$1.900.00 \$1,600.00				X	Room Rental Room Rental
				than 4 hrs)							, and a	
demic Affairs	Student Engagement	F01366A Service Charge	University Center Ballroom 375 - All Day [Non-Profit]	Non-Profit - UC Ballroom 375 - Full Day	\$500.00	\$50.00	\$550.00				X	Room Rental
	Student Engagement	F01367A Service Charge	University Center Ballroom 375 - Half Day [Non-Profit]	Non-Profit - UC Ballroom 375 - Half Dav	\$395.00	\$50.00	\$445.00				X	Room Rental
demic Affairs demic Affairs			University Center Meeting Room 135 [Non-Profit] University Center Meeting Room 204 [Non-Profit]	Non-Profit - UC Meeting Room 135 Non-Profit - UC Meeting Room 204	\$90.00 \$95.00	\$0.00 \$0.00	\$90.00 \$95.00		 	1	X	Room Rental Room Rental
demic Affairs	Student Engagement	F01370A Service Charge	University Center Meeting Room 245 [Non-Profit]	Non-Profit - UC Meeting Room 245	\$85.00	\$0.00	\$85.00	0.0%			X	Room Rental
demic Affairs	Student Engagement	F01371A Service Charge	University Center Meeting Room 250 [Non-Profit]	Non-Profit - UC Meeting Room 250	\$85.00	\$0.00	\$85.00	0.0%			X	Room Rental
demic Affairs	Student Engagement	F01373A Service Charge	University Center Meeting Room 335 [Non-Profit]	Non-Profit - UC Meeting Room 335	\$65.00	\$0.00	\$65.00			1	X	Room Rental
demic Affairs demic Affairs	Student Engagement	F01375A Service Charge	University Center Meeting Room 414 [Non-Profit] University Center Budio Theater - All Day [Non-Profit]	Non-Profit - UC Meeting Room 414 Non-Profit - UC Budig Theatre - Full Day	\$65.00 \$480.00	\$0.00 \$25.00	\$65.00 \$505.00				X	Room Rental
demic Affairs	Student Engagement	F01376A Service Charge	University Center Budig Theater - All Day [Non-Profit]	Non-Profit - UC Budig Theatre - Half Day	\$400.00	\$25.00	\$425.00				X	Room Rental
demic Affairs	Student Engagement	F01377A Service Charge	University Center - Entire Building - Full Day [Non-Profit]	Non-Profit - Entire Building - Full Dav	\$1.200.00	\$400.00	\$1.600.00	33.3%			X	Room Rental
demic Affairs	Student Engagement	F01378A Service Charge	University Center - Entire Building - Half Day [Non-Profit]	Non-Profit - Entire Building - Half Day (1/2 Day up to 4 hrs / Full Day >	\$935.00	\$400.00	\$1,335.00	42.8%			х	Room Rental
demic Affairs	Student Engagement	F01379A Sensice Chargo	University Center Ballroom 375 - All Day [University Department]	than 4 hrs) University Department - UC Ballroom 375 - Full Day	\$450.00	\$50.00	\$500.00	11.1%		٧		Room Rental
demic Affairs			University Center Ballroom 375 - All Day [University Department]	University Department - UC Ballroom 375 - Full Day University Department - UC Ballroom 375 - Half Day	\$450.00	\$50.00	\$395.00			X		Room Rental
demic Affairs	Student Engagement	F01381A Service Charge	University Center Meeting Room 135 [University Department]	University Department - UC Meeting Room 135	\$70.00	\$0.00	\$70.00	0.0%		X		Room Rental
demic Affairs	Student Engagement	F01382A Service Charge	University Center Meeting Room 204 [University Department]	University Department - UC Meeting Room 204	\$75.00	\$0.00	\$75.00	0.0%		X		Room Rental
demic Affairs	Student Engagement	F01383A Service Charge	University Center Meeting Room 245 [University Department]	University Department - UC Meeting Room 245	\$65.00	\$0.00	\$65.00			X	-	Room Rental
demic Affairs demic Affairs	Student Engagement	F013864 Service Charge	University Center Meeting Room 250 [University Department] University Center Meeting Room 335 [University Department]	University Department - UC Meeting Room 250 University Department - UC Meeting Room 335	\$65.00 \$45.00		\$65.00 \$45.00		 	X		Room Rental Room Rental
demic Affairs demic Affairs			University Center Meeting Room 414 [University Department]	University Department - UC Meeting Room 335 University Department - UC Meeting Room 414	\$45.00	\$0.00	\$45.00 \$45.00			x		Room Rental
demic Affairs	Student Engagement	F01388A Service Charge	University Center Budig Theater - All Day [University Department]	University Department - UC Budig Theatre - Full Day	\$430.00	\$25.00	\$455.00	5.8%		X		Room Rental
demic Affairs	Student Engagement	F01389A Service Charge	University Center Budio Theater - All Day [University Department]	University Department - UC Budio Theatre - Half Day	\$350.00		\$375.00			X		Room Rental
demic Affairs			University Center - Entire Building - Full Day [University Department]	University Department - Entire Building - Full Day	\$1,100.00		\$1,300.00			X		Room Rental
demic Affairs	Student Engagement	ru1391A Service Charge	University Center - Entire Building - Half Day [University Department]	University Department - Entire Building - Half Day (1/2 Day up to 4 hrs / Full Day > than 4 hrs)	\$835.00	\$165.00	\$1,000.00	19.8%		Х		Room Rental
dancia Affaira	Student Engagement	F01392A Service Charge	University Center Ballroom 375 - All Day [Student]	Student - UC Ballroom 375 - Full Dav	\$157.00	\$0.00	\$157.00	0.0%	X			Room Rental
demic Affairs				Student - UC Ballroom 375 - Half Day	\$105.00	\$0.00	\$105.00		X		1	Room Rental
emic Affairs			University Center Ballroom 375 - Half Day [Student] University Center Meeting Room 135 [Student]	Student - OC Balliooni 373 - Hall Day	\$30.00		\$30.00					

Division	College / Dept	# Type	Fee/Charge Title	Fee/Charge Description	2023-2024 \$ Dec	2024-2025 Change Student	Employees	Univ Dept Community	Comments
Academic Affairs	Student Engagement	F01396A Service Charge	University Center Meeting Room 245 [Student]	Student - UC Meetina Room 245	\$30.00 \$0.0				Room Rental
cademic Affairs			University Center Meeting Room 250 [Student]	Student - UC Meeting Room 250	\$30.00 \$0.0				Room Rental
cademic Affairs cademic Affairs	Student Engagement	F01399A Service Charge	University Center Meeting Room 335 [Student]	Student - UC Meeting Room 335	\$24.00 \$0.0 \$24.00 \$0.0				Room Rental Room Rental
cademic Affairs			University Center Meeting Room 414 [Student] University Center Budio Theater - All Day [Student]	Student - UC Meeting Room 414 Student - UC Budig Theatre - Full Day	\$157.00 \$0.0				Room Rental
cademic Affairs			University Center Budig Theater - All Day [Student]	Student - UC Budig Theatre - Half Day	\$118.00 \$0.0				Room Rental
cademic Affairs	Student Engagement	F01403A Service Charge	University Center - Entire Building - Full Day [Student]	Student - Entire Building - Full Dav	\$445.00 \$0.0	0 \$445.00 0.0% X			Room Rental
cademic Affairs	Student Engagement	F01404A Service Charge	University Center - Entire Building - Half Day [Student]	Student - Entire Building - Half Day (1/2 Day up to 4 hrs / Full Day >	\$315.00 \$0.0	0 \$315.00 0.0% X			Room Rental
	6. 1. 1. 5	5340344 OUL	Harmon St. Barton St.	than 4 hrs)	±50.00 ±0.0	o +co oo o oo v			
Academic Affairs Academic Affairs	Student Engagement Student Engagement		Homecoming Registration Tailgating Fee	Homecoming Registration Tailgating Fee	\$60.00 \$0.0 \$100.00 \$0.0		v	X X	
Academic Affairs	Student Engagement		ROCKS Freshman Orientation	ROCKS Freshman Orientation	\$100.00 \$0.0 \$100.00 \$0.0		^	^ ^	Orientation Fee
Academic Affairs	Student Engagement		LAMP Latino Student Orientation	LAMP Latino Student Orientation	\$50.00 \$0.0				Increasing Program Costs
Academic Affairs	Student Engagement		Student Organization Registration Fee	Student Organization Registration Fee	\$45.00 \$0.0				Increasing Program Costs
Academic Affairs	Student Engagement	F24025E Other	Student Retreats	Student Retreats	\$65.00 \$0.0	0 \$65.00 0.0% X			Orientation Fee
cademic Affairs	Student Engagement		Reservation No Show Fee	Reservation No Show Fee	\$25.00 \$0.0		X	X X	Reserve but No Show
Academic Affairs Academic Affairs	Student Engagement	F24027B Service Charge	University Center 3rd Floor Lobby [Commercial] University Center 3rd Floor Lobby [Non-Profit]	Commercial - UC 3rd Floor Lobby Non-Profit - UC 3rd Floor Lobby	\$0.00 \$210.0 \$0.00 \$150.0			X	Room Rental Room Rental
Academic Affairs			University Center 3rd Floor Lobby [Non-Front] University Center 3rd Floor Lobby [University Department]	University Department - UC 3rd Floor Lobby	\$0.00 \$105.0			x ^	Room Rental
Academic Affairs			University Center 3rd Floor Lobby [Student]	Student - UC 3rd Floor Lobby	\$0.00 \$52.0			X	Room Rental
Academic Affairs	Student Engagement	F25001A Service Charge	Student Union - 1st Floor Atrium Space [Commercial]	Commercial - 1st Floor Atrium Space	\$0.00 \$210.0	0 \$210.00 New		X	Room Rental
Academic Affairs			Student Union - 1st Floor Atrium Space [Non-Profit]	Non-Profit Groups Rate - First Floor Atrium Space	\$0.00 \$150.0			X	Room Rental
Academic Affairs	Student Engagement	F25001C Service Charge	Student Union - 1st Floor Atrium Space [University] Student Union - 1st Floor Atrium [Student]	University Rate - 1st Floor Atrium Space	\$0.00 \$105.0			X X	Room Rental
Academic Affairs Academic Affairs	Student Engagement	F25001D Service Charge	Student Union - 1st Floor Atrium [Student] Student Union - Meeting Room 323 [Student]	Student Rate - 1st Floor Atrium Student Rate - Meeting Room 323	\$0.00 \$52.0 \$0.00 \$5.0	0 \$52.00 New X 0 \$5.00 New X			Room Rental Room Rental
Academic Affairs			Additional Projector/Screen SU 104 [Commercial]	Commercial - Additional Projector/Screen SU 104	\$0.00 \$40.0			x	Equipment Rental
Academic Affairs	Student Engagement	F25003N Service Charge	Additional Projector/Screen SU 104 [Non-Profit]	Non-Profit - Additional Projector/Screen SU 104	\$0.00 \$30.0			X	Equipment Rental
Academic Affairs	Student Engagement	F25003S Service Charge	Additional Proiector/Screen SU 104 [Student]	Student - Additional Proiector/Screen SU 104	\$0.00 \$20.0	0 \$20.00 New X			Equipment Rental
Academic Affairs	Student Engagement	F25003U Service Charge	Additional Projector/Screen SU 104 [University]	University - Additional Projector/Screen SU 104	\$0.00 \$30.0	0 \$30.00 New		Х	Equipment Rental
Academic Affairs	Student Engagement	F25004C Service Charge	Additional Projector/Screen SU Ballroom [Commercial]	Commercial - Additional Projector/Screen SU Ballroom	\$0.00 \$50.0	0 \$50.00 New		X	Equipment Rental
Academic Affairs	Student Engagement	F25004N Service Charge	Additional Projector/Screen SU Ballroom [Non-Profit]	Non-Profit - Additional Projector/Screen SU Ballroom	\$0.00 \$40.0			X	Equipment Rental
Academic Affairs Academic Affairs	Student Engagement	F250041 Service Charge	Additional Projector/Screen SU Ballroom [Student] Additional Projector/Screen SU Ballroom [University]	Student - Additional Projector/Screen SU Ballroom University - Additional Projector/Screen SU Ballroom	\$0.00 \$25.0 \$0.00 \$40.0			Y	Equipment Rental Equipment Rental
Academic Affairs	Student Engagement	F25005C Service Charge	Conference Phone (plus cost of call) [Commercial]	Commercial - Conference Phone (plus cost of call)	\$0.00 \$40.0			X	Equipment Rental
Academic Affairs	Student Engagement	F25005N Service Charge	Conference Phone (plus cost of call) [Non-Profit]	Non-Profit - Conference Phone (plus cost of call)	\$0.00 \$2.5			X	Equipment Rental
Academic Affairs	Student Engagement	F25005S Service Charge	Conference Phone (plus cost of call) [Student]	Student - Conference Phone (plus cost of call)	\$0.00 \$0.0	0 \$0.00 Delete X			Equipment Rental
Academic Affairs	Student Engagement	F25005U Service Charge	Conference Phone (plus cost of call) [University]	University - Conference Phone (plus cost of call)	\$0.00 \$2.5			Х	Equipment Rental
Academic Affairs		F25006C Service Charge		Commercial - Dance Floor	\$0.00 \$300.0			X	Equipment Rental
Academic Affairs	Student Engagement	F25006N Service Charge	Dance Floor [Non-Profit]	Non-Profit - Dance Floor Student - Dance Floor	\$0.00 \$200.0	0 \$200.00 New		X	Equipment Rental
Academic Affairs Academic Affairs	Student Engagement	F25006S Service Charge F25006U Service Charge	Dance Floor [University]		\$0.00 \$125.0 \$0.00 \$150.0			v .	Equipment Rental Equipment Rental
Academic Affairs	Student Engagement	F25007C Service Charge	Digital Signage Extra Viewing [Commercial]	University - Dance Floor Commercial - Digital Signage Extra Viewing	\$0.00 \$150.0	0 \$150.00 New		^ x	Equipment Rental
Academic Affairs			Digital Signage Extra Viewing [Non-Profit]	Non-Profit - Digital Signage Extra Viewing	\$0.00 \$40.0			x x	Equipment Rental
Academic Affairs			Digital Signage Extra Viewing [Student]	Student - Digital Signage Extra Viewing	\$0.00 \$20.0				Equipment Rental
Academic Affairs	Student Engagement	F25007U Service Charge	Digital Signage Extra Viewing [University]	University - Digital Signage Extra Viewing	\$0.00 \$40.0			X	Equipment Rental
Academic Affairs	Student Engagement	F25008A Service Charge	Direct Input Box (each)	Direct Input Box (each)	\$0.00 \$10.0	0 \$10.00 New X	X	X X	Equipment Rental
Academic Affairs	Student Engagement	F25009C Service Charge	Early or Late Closing [Commercial]	Commercial - Early or Late Closing	\$0.00 \$50.0			X	Equipment Rental
Academic Affairs Academic Affairs			Early or Late Closing [Non-Profit] Early or Late Closing [Student]	Non-Profit - Early or Late Closing Student - Early or Late Closing	\$0.00 \$40.0 \$0.00 \$30.0	0 \$40.00 New 0 \$30.00 New X		X	Equipment Rental Equipment Rental
Academic Affairs	Student Engagement	F250093 Service Charge	Early or Late Closing [University]	University - Early or Late Closing	\$0.00 \$30.0			X	Equipment Rental
Academic Affairs		F25010C Service Charge		Commercial - Easels	\$0.00 \$5.0			X	Equipment Rental
Academic Affairs	Student Engagement	F25010N Service Charge	Easels [Non-Profit]	Non-Profit - Easels	\$0.00 \$2.5	0 \$2.50 New		X	Equipment Rental
Academic Affairs	Student Engagement	F25010S Service Charge	Easels [Student]	Student - Easels	\$0.00 \$1.5				Equipment Rental
Academic Affairs	Student Engagement	F25010U Service Charge	Easels [University]	University - Easels	\$0.00 \$2.5			X	Equipment Rental
Academic Affairs	Student Engagement	F25011N Service Charge	E-Clips [Commercial]	Commercial - E-Clips	\$0.00 \$5.0 \$0.00 \$2.5			X	Equipment Rental
Academic Affairs Academic Affairs	Student Engagement	F25011N Service Charge F25011S Service Charge	E-Clips [Noti-Profit]	Non-Profit - E-Clips Student - E-Clips	\$0.00 \$2.5			<u> </u>	Equipment Rental Equipment Rental
Academic Affairs	Student Engagement	F250113 Service Charge	F-Clips [University]	University - E-Clips	\$0.00 \$2.5			X	Equipment Rental
Academic Affairs	Student Engagement	F25012C Service Charge	Extension Cords [Commercial]	Commercial - Extension Cords	\$0.00 \$10.0			X	Equipment Rental
Academic Affairs	Student Engagement	F25012N Service Charge	Extension Cords [Non-Profit]	Non-Profit - Extension Cords	\$0.00 \$10.0			X	Equipment Rental
Academic Affairs			Extension Cords [Student]	Student - Extension Cords	\$0.00 \$5.0	0 \$5.00 New X			Equipment Rental
Academic Affairs			Extension Cords [University]	University - Extension Cords	\$0.00 \$10.0			X	Equipment Rental
Academic Affairs Academic Affairs			Flat Panel TV [Commercial]	Commercial - Flat Panel TV	\$0.00 \$80.0 \$0.00 \$60.0			X	Equipment Rental
Academic Affairs	Student Engagement	F25013N Service Charge	Flat Panel TV [Non-Profit]	Non-Profit - Flat Panel TV Student - Flat Panel TV	\$0.00 \$40.0			1 ^	Equipment Rental Equipment Rental
Academic Affairs	Student Engagement	F25013U Service Charge	Flat Panel TV [University]	University - Flat Panel TV	\$0.00 \$60.0			X	Equipment Rental
Academic Affairs	Student Engagement	F25014C Service Charge	Flip Charts with Paper [Commercial]	Commercial - Flip Charts with Paper	\$0.00 \$10.0	0 \$10.00 New		X	Equipment Rental
Academic Affairs	Student Engagement	F25014N Service Charge	Flip Charts with Paper [Non-Profit]	Non-Profit - Flip Charts with Paper	\$0.00 \$7.5	0 \$7.50 New		X	Equipment Rental
Academic Affairs			Flip Charts with Paper [Student]	Student - Flip Charts with Paper	\$0.00 \$5.0				Equipment Rental
Academic Affairs			Flip Charts with Paper [University]	University - Flip Charts with Paper	\$0.00 \$7.5 \$0.00 \$30.0			X	Equipment Rental
Academic Affairs Academic Affairs			Gobo Lighting [Non-Profit]	Commercial - Gobo Lighting Non-Profit - Gobo Lighting	\$0.00 \$30.0 \$0.00 \$20.0	0 \$30.00 New 0 \$20.00 New		X	Equipment Rental Equipment Rental
Academic Affairs		F25015N Service Charge		Student - Gobo Lighting	\$0.00 \$20.0			_ ^	Equipment Rental
Academic Affairs	Student Engagement	F25015U Service Charge	Gobo Lighting [University]	University - Gobo Lighting	\$0.00 \$20.0	0 \$20.00 New		Х	Equipment Rental
Academic Affairs			Handheld Microphone [Commercial]	Commercial - Handheld Microphone	\$0.00 \$60.0	0 \$60.00 New		Х	Equipment Rental
Academic Affairs	Student Engagement	F25016N Service Charge	Handheld Microphone [Non-Profit]	Non-Profit - Handheld Microphone	\$0.00 \$45.0			X	Equipment Rental
Academic Affairs Academic Affairs			Handheld Microphone [Student]	Student - Handheld Microphone	\$0.00 \$30.0 \$0.00 \$45.0			Y	Equipment Rental
Academic Affairs Academic Affairs	Student Engagement	F25017C Service Charge	Handheld Microphone [University] Laptop Computer [Commercial]	University - Handheld Microphone Commercial - Laptop Computer	\$0.00 \$45.0 \$0.00 \$75.0			X	Equipment Rental Equipment Rental
Academic Affairs			Laptop Computer (Commercial) Laptop Computer (Non-Profit)	Non-Profit - Laptop Computer	\$0.00 \$75.0			X	Equipment Rental
Academic Affairs	Student Engagement	F25017S Service Charge	Laptop Computer [Student]	Student - Laptop Computer	\$0.00 \$50.0			n n	Equipment Rental
Academic Affairs	Student Engagement	F25017U Service Charge	Laptop Computer [University]	University - Laptop Computer	\$0.00 \$50.0	0 \$50.00 New		Х	Equipment Rental
Academic Affairs	Student Engagement	F25018C Service Charge	Large Concert Sound System (requires tech) [Commercial]	Commercial - Large Concert Sound System (requires tech)	\$0.00 \$250.0	0 \$250.00 New		Х	Equipment Rental
Academic Affairs	Student Engagement	F25018N Service Charge	Large Concert Sound System (requires tech) [Non-Profit]	Non-Profit - Large Concert Sound System (requires tech)	\$0.00 \$150.0			X	Equipment Rental
Academic Affairs Academic Affairs			Large Concert Sound System (requires tech) [Student]	Student - Large Concert Sound System (requires tech)	\$0.00 \$100.0			Y	Equipment Rental
Academic Affairs Academic Affairs			Large Concert Sound System (requires tech) [University] Lavalier Microphone [Commercial]	University - Large Concert Sound System (requires tech) Commercial - Lavalier Microphone	\$0.00 \$150.0			^ v	Equipment Rental Equipment Rental
Academic Affairs	Student Engagement	F25019N Service Charge	Lavalier Microphone [Non-Profit]	Non-Profit - Lavalier Microphone	\$0.00 \$45.0			l x	Equipment Rental
			Lavalier Microphone [Student]	Student - Lavalier Microphone	\$0.00 \$30.0				Equipment Rental
Academic Affairs		F25019U Service Charge	Lavalier Microphone [University]	University - Lavalier Microphone	\$0.00 \$45.0	0 \$45.00 New		Х	Equipment Rental
Academic Affairs		F25020C Service Charge	LCD Data/Video Portable Projector [Commercial]	Commercial - LCD Data/Video Portable Projector	\$0.00 \$80.0			X	Equipment Rental
Academic Affairs Academic Affairs	Student Engagement		LCD Data/Video Portable Proiector [Non-Profit]	Non-Profit - LCD Data/Video Portable Projector	\$0.00 \$60.0			X	Equipment Rental
Academic Affairs Academic Affairs Academic Affairs Academic Affairs	Student Engagement Student Engagement	F25020N Service Charge		Student - LCD Data/Video Portable Projector	\$0.00 \$40.0				Equipment Rental
Academic Affairs Academic Affairs Academic Affairs Academic Affairs Academic Affairs	Student Engagement Student Engagement Student Engagement	F25020S Service Charge	LCD Data/Video Portable Projector [Student]						
Academic Affairs Academic Affairs Academic Affairs Academic Affairs Academic Affairs	Student Engagement Student Engagement Student Engagement Student Engagement	F25020S Service Charge F25020U Service Charge	LCD Data/Video Portable Projector [Student] LCD Data/Video Portable Projector [University]	University - LCD Data/Video Portable Projector	\$0.00 \$60.0 Varies N/			X	Equipment Rental
Academic Affairs	Student Engagement Student Engagement Student Engagement Student Engagement Student Engagement	F25020S Service Charge F25020U Service Charge F25021A Service Charge	LCD Data/Video Portable Projector [Student] LCD Data/Video Portable Projector [Universitv] Lost Items (replacement cost) [All Groups]	University - LCD Data/Video Portable Proiector All Groups (replacement cost)	Varies N/	A Varies 0.0% X		X	Equipment Rental
Academic Affairs	Student Engagement Student Engagement Student Engagement Student Engagement Student Engagement Student Engagement	F25020S Service Charge F25020U Service Charge F25021A Service Charge F25022C Service Charge	LCD Data/Video Portable Projector [Student] LCD Data/Video Portable Projector [University]	University - LCD Data/Video Portable Projector		A Varies 0.0% X 0 \$100.00 New		X X X	
cademic Affairs	Student Engagement Student Engagement Student Engagement Student Engagement Student Engagement Student Engagement Student Engagement Student Engagement Student Engagement	F25020S Service Charqe F25020U Service Charqe F25021A Service Charqe F25022C Service Charqe F25022N Service Charqe F25022S Service Charqe	LCD Data/Mice Portable Projector [Student] LCD pata/Mice Portable Projector [University] Lost Items (replacement cost) [All Groups] Pine and Drace (per section) [Commercial] Pine and Drace (per section) [Mon-Profit] Pine and Drace (per section) [Student]	University - LCD Data/Video Portable Proiector All Groups (replacement cost) Commercial - Pipe and Drane (per section) Non-Profit - Pipe and Drape (per section) Student - Pipe and Drape (per section)	Varies N/ \$0.00 \$100.0 \$0.00 \$75.0 \$0.00 \$50.0	A Varies 0.0% X 0 \$100.00 New 0 \$75.00 New 0 \$50.00 New X		X X X	Equipment Rental Equipment Rental Equipment Rental Equipment Rental Equipment Rental
cademic Affairs	Student Enaagement Student Enaagement Student Engagement	F25020S Service Charqe F25020U Service Charqe F25021A Service Charqe F25022C Service Charqe F25022N Service Charqe F25022S Service Charqe F25022U Service Charqe	LCD Data/Mideo Portable Projector [Student] LCD Data/Mideo Portable Projector (Inviersity) Lost Items (replacement cost) [All Groups] Pice and Drace (per section) I (Commercial) Pije and Drace (per section) I (Non-Profit) Pije and Drace (per section) I Student) Pije and Drace (per section) I Student)	University - LCD Data/Video Portable Proiector All Groups (replacement cost) Commercial - Pine and Drane (ner section) Non-Profit - Pine and Drane (ner section) Student - Pine and Drane (ner section) University - Pine and Drane (ner section) University - Pine and Drane (ner section)	Varies N/ \$0.00 \$100.0 \$0.00 \$75.0 \$0.00 \$50.0 \$0.00 \$75.0	A Varies 0.0% X 0 \$100.00 New 0 \$75.00 New 0 \$50.00 New X 0 \$75.00 New X		X X X	Equipment Rental Equipment Rental Equipment Rental Equipment Rental Equipment Rental Equipment Rental
Academic Affairs	Student Enaagement Student Enaagement Student Engagement	F25020S Service Charge F25020U Service Charge F25021A Service Charge F25022C Service Charge F25022S Service Charge F25022S Service Charge F25022U Service Charge F25023C Service Charge F25023C Service Charge	LCD Data/Mideo Portable Projector (Student) LCD Data/Mideo Portable Projector (University) Lost Items (replacement cost) [All Groups] Pine and Drane (per section) Informerciall	University - LCD Data/Video Portable Proiector All Groups (replacement cost) Commercial - Pioe and Drape (per section) Non-Profit - Pipe and Drape (per section) Student - Pipe and Drape (per section) Student - Pipe and Drape (per section) University - Pipe and Drape (per section) Commercial - Portable Podium with Sound	Varies N/ \$0.00 \$100.0 \$0.00 \$75.0 \$0.00 \$50.0 \$0.00 \$75.0 \$0.00 \$75.0 \$0.00 \$75.0	A Varies 0.0% X 0 \$100.00 New 0 \$75.00 New 0 \$50.00 New X 0 \$50.00 New X 0 \$75.00 New 0 \$50.00 New		X X X	Equipment Rental
Academic Affairs Academic Affairs	Student Enaagement	F25020S Service Charge F25020U Service Charge F25021A Service Charge F25022C Service Charge F25022S Service Charge F25022U Service Charge F25022U Service Charge F25023C Service Charge F25023C Service Charge F25023N Service Charge	LCD Data/Mideo Portable Projector [Student] LCD Data/Mideo Portable Projector (Inviersity) Lost Items (replacement cost) [All Groups] Pine and Drane (ner section) (Commercial) Pine and Drane (per section) [Non-Profit] Pine and Drane (per section) Istudent) Pine and Drane (per section) Inviersity Portable Podium with Sound (Commercial) Portable Podium with Sound (Non-Profit)	University - LCD Data/Video Portable Proiector All Groups (replacement cost) Commercial - Pine and Drane (ner section) Non-Profit - Pine and Drane (ner section) Student - Pine and Drane (ner section) University - Pine and Drane (ner section) University - Pine and Drane (ner section) Commercial - Portable Podium with Sound Non-Profit - Portable Podium with Sound	Varies N/ \$0.00 \$100.0 \$0.00 \$75.0 \$0.00 \$50.0 \$0.00 \$50.0 \$0.00 \$55.0 \$0.00 \$55.0 \$0.00 \$50.0 \$0.00 \$40.0	A Varies 0,0% X 0 \$100.00 New 0 0 \$75.00 New 0 0 \$75.00 New X 0 \$75.00 New X 0 \$75.00 New X 0 \$75.00 New 0 0 \$40.00 New 0 0 \$40.00 New 0		X X X X X	Equipment Rental
cademic Affairs	Student Enaagement	F25020S Service Charge F25020U Service Charge F25021A Service Charge F25022C Service Charge F25022S Service Charge F25022S Service Charge F25023C Service Charge F25023C Service Charge F25023N Service Charge F25023S Service Charge	LCD Data/Mice Portable Projector (Student) LCD pata/Mice Portable Projector (University) Lost Items (replacement cost) [All Groups] Pine and Drace (per section) Informerciall Pine and Drace (per section) University Portable Podium with Sound (Commerciall Portable Podium with Sound (Intor-Profit) Portable Podium with Sound (Student)	University - LCD Data/Video Portable Proiector All Groups (replacement cost) Commercial - Pine and Drane (ner section) Non-Profit - Pine and Drane (ner section) Student - Pine and Drane (ner section) University - Pine and Drane (ner section) Commercial - Portable Pedium with Sound Non-Profit - Portable Pedium with Sound Student - Portable Pedium with Sound	Varies N/ \$0.00 \$100.0 \$0.00 \$75.0 \$0.00 \$50.0 \$0.00 \$50.0 \$0.00 \$50.0 \$0.00 \$40.0 \$0.00 \$40.0	A Varies 0,0% X 0 \$100.00 New 0 \$75.00 New 0 \$55.00 New 0 \$40.00 New 0 \$25.00 New		X X X X X X	Equipment Rental
Academic Affairs	Student Engagement	F25020S Service Charge F25020U Service Charge F25021A Service Charge F25021C Service Charge F25022V Service Charge F25022V Service Charge F25022V Service Charge F25023N Service Charge F25033N Service Charge F25033S Service Charge F25033S Service Charge F25033V Service Charge	LCD Data/Mideo Portable Projector [Student] LCD Data/Mideo Portable Projector (Inviersity) Lost Items (replacement cost) [All Groups] Pine and Drane (ner section) (Commercial) Pine and Drane (per section) [Non-Profit] Pine and Drane (per section) Istudent) Pine and Drane (per section) Inviersity Portable Podium with Sound (Commercial) Portable Podium with Sound (Non-Profit)	University - LCD Data/Video Portable Proiector All Groups (replacement cost) Commercial - Pine and Drane (ner section) Non-Profit - Pine and Drane (ner section) Student - Pine and Drane (ner section) University - Pine and Drane (ner section) University - Pine and Drane (ner section) Commercial - Portable Podium with Sound Non-Profit - Portable Podium with Sound	Varies N/ \$0.00 \$100.0 \$0.00 \$75.0 \$0.00 \$50.0 \$0.00 \$50.0 \$0.00 \$55.0 \$0.00 \$55.0 \$0.00 \$50.0 \$0.00 \$40.0	A Varies 0,0% X 0 \$100,00 New 0 \$75,00 New 0 \$75,00 New 0 \$75,00 New 0 \$50,00 New 0 \$50,00 New 0 \$50,00 New 0 \$40,00 New 0 \$40,00 New 0 \$40,00 New 0 \$40,00 New		X X X X X X X X X X X X X X X X X X X	Equipment Rental

Division	College / Dept	Fee # Type	Fee/Charge Title	Fee/Charge Description	Approved 2023-2024	\$ Inc / \$ Dec	Proposed 2024-2025	Percent Change	Student Employee	Charged to Univ Dept	Charged to Community	Comments
Academic Affairs			Portable Sound System [Student]	Student - Portable Sound System	\$0.00				X			Equipment Rental
cademic Affairs	Student Engagement	F25024U Service Charge	Portable Sound System [University]	University - Portable Sound System	\$0.00	\$75.00	\$75.00			X		Equipment Rental
cademic Affairs			Portable Zoom Camera [Commercial] Portable Zoom Camera [Non-Profit]	Commercial - Portable Zoom Camera Non-Profit - Portable Zoom Camera	\$0.00	\$50.00 \$25.00	\$50.00				X	Equipment Rental Equipment Rental
ademic Affairs			Portable Zoom Camera [Student]	Student - Portable Zoom Camera	\$0.00	\$10.00	\$10.00		Х		_ ^	Equipment Rental
ademic Affairs	Student Engagement	F25025U Service Charge	Portable Zoom Camera [University]	University - Portable Zoom Camera	\$0.00		\$25.00			Х		Equipment Rental
ademic Affairs			Smart Podium - Ballroom [Commercial]	Commercial - Smart Podium - Ballroom	\$0.00		\$100.00				X	Equipment Rental
ademic Affairs	Student Engagement	F25026N Service Charge	Smart Podium - Ballroom [Non-Profit]	Non-Profit - Smart Podium - Ballroom	\$0.00	\$80.00	\$80.00		V		X	Equipment Rental
cademic Affairs cademic Affairs			Smart Podium - Ballroom [Student] Smart Podium - Ballroom [University]	Student - Smart Podium - Ballroom University - Smart Podium - Ballroom	\$0.00	\$50.00 \$80.00	\$50.00		X	v		Equipment Rental Equipment Rental
ademic Affairs			Smart Podium - Meeting Room [Commercial]	Commercial - Smart Podium - Meeting Room	\$0.00	\$80.00	\$80.00			^	X	Equipment Rental
ademic Affairs			Smart Podium - Meeting Room [Non-Profit]	Non-Profit - Smart Podium - Meeting Room	\$0.00	\$60.00	\$60.00				X	Equipment Rental
ademic Affairs	Student Engagement	F25027S Service Charge	Smart Podium - Meeting Room [Student]	Student - Smart Podium - Meeting Room	\$0.00	\$40.00	\$40.00	New	Х			Equipment Rental
ademic Affairs	Student Engagement	F25027U Service Charge	Smart Podium - Meeting Room [University]	University - Smart Podium - Meeting Room	\$0.00		\$60.00			X		Equipment Rental
cademic Affairs			Sound System Outside [Commercial]	Commercial - Sound System Outside	\$0.00	\$125.00 \$75.00	\$125.00				X	Equipment Rental
cademic Affairs cademic Affairs			Sound System Outside [Non-Profit] Sound System Outside [Student]	Non-Profit - Sound System Outside Student - Sound System Outside	\$0.00		\$50.00		Y		X	Equipment Rental
cademic Affairs	Student Engagement	F25028U Service Charge	Sound System Outside [University]	University - Sound System Outside	\$0.00	\$75.00	\$75.00		^	X		Equipment Rental
ademic Affairs	Student Engagement	F25029A Service Charge	Special Lighting (per light) [All Groups]	All Groups - Special Lighting (per light)	\$0.00	\$15.00	\$15.00		X X	Х	Х	Equipment Rental
cademic Affairs	Student Engagement	F25030A Service Charge	Stage Monitor (each) [All Groups]	All Groups - Stage Monitor (each)	\$0.00				X X	X	X	Equipment Rental
ademic Affairs			Theater Lighting Adjustments (per Hour) [All Groups]	All Groups - Theater Lighting Adjustments (per hour)	\$0.00	\$25.00	\$25.00		X X	X	X	Equipment Rental
ademic Affairs			University Center & Student Union AV Live Production [Commercial] University Center & Student Union AV Live Production [Non-Profit]	Commercial - UC or SU - AV Live Production Non-Profit - UC or SU - AV Live Production	\$0.00		\$100.00				X Y	Tech Support Tech Support
cademic Affairs			Wired Microphone [Commercial]	Commercial - Wired Microphone	\$0.00	\$30.00	\$30.00				X	Equipment Rental
cademic Affairs	Student Engagement	F25033N Service Charge	Wired Microphone [Non-Profit]	Non-Profit - Wired Microphone	\$0.00	\$30.00	\$30.00	New			X	Equipment Rental
cademic Affairs	Student Engagement	F25033S Service Charge	Wired Microphone [Student]	Student - Wired Microphone	\$0.00		\$20.00		Х			Equipment Rental
ademic Affairs			Wired Microphone [University]	University - Wired Microphone	\$0.00	\$30.00	\$30.00			X		Equipment Rental
ademic Affairs		F25034C Service Charge		Commercial - Zoom	\$0.00	\$75.00	\$75.00				X	Equipment Rental
cademic Affairs cademic Affairs		F25034N Service Charge F25034S Service Charge		Non-Profit - Zoom Student - Zoom	\$0.00	\$50.00 \$25.00	\$50.00		Y		^	Equipment Rental Equipment Rental
ademic Affairs		F25034U Service Charge		University - Zoom	\$0.00				^	х		Equipment Rental
cademic Affairs	Steelv		Library Archives Research Fee (commercial use)	Archives Research Fee per Hour (commercial use)	\$25.00	\$0.00	\$25.00				Х	Staff Expense for Extensive Research
cademic Affairs	Steely	F00793A Service Charge	Library Special Collection/Archives Publication Fee	Special Collection/Archives Publication Fee	\$100.00	\$0.00	\$100.00	0.0%	X X	X	Х	Help Pay for Cost of the Archives
ademic Affairs	Steely	F00794A Service Charge	Library Archives Photocopying, per page	Archives Photocopying, per page	\$0.05	\$0.00			X	X	1	Cover Library's Printing Charge
cademic Affairs	Steelv	F00795A Service Charge	Library Black & White Printing Fee (per page)	Black & White Printing Fee (per page)	\$0.10	\$0.00			X		V	Allows Black & White Printing
ademic Affairs ademic Affairs	Steely Steely	F00797A Service Charge	Library Inter-Library Loan, per photocopy page Library Color Printer Fee (per page)	Inter-Library Loan, per photocopy page + Service Assessed Color Printer Fee (per page)	\$0.10 \$0.50	\$0.00	\$0.10		Y		X	Borrowing Charge to Other Libraries Allows Color Printing
ademic Affairs	Steely		Library Laminating Fee (per foot)	Laminating Fee (per foot)	\$1.50	\$0.00		0.0%	x	х	1	Service Contract & Supplies
ademic Affairs	Steely	F00799A Service Charge	Library Late Reserve Charge (per hour, per item)	Late Reserve Charge (per hour, per item) [\$25.00 Maximum]	\$0.25	\$0.00			X			Ensure Reserves Returned on Time
			[\$25.00 Maximum]									
ademic Affairs	Steelv	F00800A Service Charge	Library Lost Reserve Item Fee	Lost Reserve Item Fee	Varies	\$0.00	Varies		X X	X	X	Replace Items
cademic Affairs	Steely	F00801A Service Charge	Library Lost Item Fee	Lost Item Fee	Varies	\$0.00	Varies	0.0%	X X			Hold Placed on Student Account until Replacement Cost
ademic Affairs	Steelv	F00802A Service Charge	Library Processing Fee for a Replacement Item	Processing Fee for a Replacement Item	\$10.00	\$0.00	\$10.00	0.0%	Y			Purchase of Replacement Materials
ademic Affairs	Steely		Library Audiovisual Duplication (per physical piece)	Audiovisual Duplication (per physical piece)	\$10.00	\$0.00	\$10.00		x			Charges to Duplicate AV Materials
ademic Affairs	Steelv		Library Image Scanning (per scan)	Image Scanning (per scan)	\$10.00	\$0.00	\$10.00		X X		Х	Recover Staff & Equipment Costs
ademic Affairs	Steely		Library CD/DVD Duplication	CD/DVD Duplication	\$5.00	\$0.00	\$5.00		X X		Х	Charges to Duplicate AV Materials
cademic Affairs	Steelv		Shipping and Handling of Library Materials (per item)	Shipping and Handling of Library Materials (\$5 - \$20 per item)	Varies				X X	X	X	Postage & Packaging Costs
cademic Affairs	Steely		Stego Studio Materials Fee	Cost of Materials and Supplies used in the studio.	Varies	\$0.00	Varies		· ·	X	X	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
cademic Affairs	Provost		Academic Affairs - Other	Course by Special Arrangement (per Credit Hour)	\$100.00	\$0.00	\$100.00		X			Rarely charged - as needed
cademic Affairs cademic Affairs	Provost Provost		Application Fee - Graduate Application Fee - Doctoral	Graduate Doctoral Program	\$40.00 \$55.00	\$0.00	\$40.00		X Y			Standard Processing Fee Standard Processing Fee
cademic Affairs	Provost		NKUCareerPaths.Com-Employer Annual Membership Fee	NKUCareerPaths.Com-Employer Annual Membership Fee	\$500.00				^		х	Annual Membership Fee
cademic Affairs	Provost	F00996A Service Charge	UCAP Book Lending Library Fine	UCAP Book Lending Library Fine	\$100.00	\$0.00			Х			UCAP Book Lending Library Fine
cademic Affairs	Provost		Rental: Smart Classrooms - Commercial (per dav)	Smart Classrooms - Commercial (per dav)	\$167.00	\$0.00	\$167.00	0.0%			Х	Rental Fee
cademic Affairs	Provost		Rental: Smart Classrooms - Non Profit (per day)	Smart Classrooms - Non Profit (per day)	\$81.00	\$0.00					Х	Rental Fee
ademic Affairs	Provost	F01000A Service Charge	Rental: Auditoriums - Commercial [excludes MEP 200]	Auditoriums - Commercial (per day) [excludes MEP 200]	\$238.00	\$0.00					X	Rental Fee
cademic Affairs cademic Affairs	Provost Provost	F01001A Service Charge	Rental: Auditoriums - Non-Profit [excludes MEP 200]	Auditoriums - Non-Profit (per day) [excludes MEP 200] Career Expo (name change to Career Event Fees - (charged to each	\$167.00 Varies	\$0.00 \$0.00	\$167.00 Varies				X	Rental Fee Career Event Fees
coocinic raiding	1104050	TOTOGOT SCIVICE CHAIGE	Carca Evaluate	narticinating employer)	varies	40.00	Valles	0.070				Carca Evalerces
cademic Affairs	Provost	F01026A Service Charge	Alumni Career Counseling Fee	Alumni Career Counseling Fee	\$45.00	\$0.00	\$45.00	0.0%			Х	Alumni Career Counseling Fee
ademic Affairs	Provost		Student Affairs - Other	Medical Services Fee (based on service)	Varies		Varies Varies		X X			Health Counseling
ademic Affairs	Provost		Student Affairs - Other	General Merchandise Sales	Varies		Varies		X X	X	X	General Merchandise Sales
Imin & Finance Imin & Finance	Police Parking		University Police Explosive Detection Canine (per hour) Parking Event Buy-Out of Parking Lots: 0 - 50 Vehicles	University Police Explosive Detection Canine (per hour) Event Buy-Out of Parking Lots: 0 - 50 Vehicles	\$25.00 \$212.00	\$0.00 \$12.00	\$25.00		X X	X	X	Per Hour Canine Fee Event Buy-Out Fee
dmin & Finance	Parking		Parking Event Buy-Out of Parking Lots: 51 - 100 Vehicles	Event Buy-Out of Parking Lots: 51 - 100 Vehicles	\$334.00	\$19.00	\$353.00				X	Event Buy-Out Fee
dmin & Finance	Parking		Parking Event Buy-Out of Parking Lots: 101 - 200 Vehicles	Event Buv-Out of Parking Lots: 101 - 200 Vehicles	\$430.00	\$25.00	\$455.00				X	Event Buy-Out Fee
dmin & Finance	Parking	F00828A Service Charge	Parking Event Buy-Out of Parking Lots: 201 - 250 Vehicles	Event Buy-Out of Parking Lots: 201 - 250 Vehicles	\$568.00	\$30.00	\$598.00	5.3%			X	Event Buy-Out Fee
lmin & Finance	Parking	F00829A Service Charge	Parking Event Buv-Out of Parking Lots: 251 - 300 Vehicles	Event Buv-Out of Parking Lots: 251 - 300 Vehicles	\$668.00	\$35.00	\$703.00				X	Event Buv-Out Fee
min & Finance	Parking		Parking Event Buy-Out of Parking Lots: 301 - 350 Vehicles	Event Buy-Out of Parking Lots: 301 - 350 Vehicles	\$769.00	\$40.00	\$809.00				X	Event Buy-Out Fee
min & Finance	Parking Parking		Parking Temporary Permit Fee	Event Buv-Out of Parking Lots: Over 350 Vehicles	\$954.00 \$2.50	\$40.00	\$994.00				X	Event Buv-Out Fee
min & Finance min & Finance	Parking Parking		Parking Temporary Permit Fee Parking Feling Fee for a Denied Parking Appeal	Temporary Permit Fee Filing Fee for a Denied Parking Appeal	\$2.50				χν		X	Permit Fee Citation Fee
min & Finance	Parking	F00880A Service Charge	Parking Departmental On-Campus Parking Validations	Departmental On-Campus Parking Validations	\$6.00	\$0.00	\$6.00		_ ^	X	^	Parking Fee
dmin & Finance	Parking	F00881A Service Charge	Parking Athletic Events	Athletic Events	\$7.00	\$1.00	\$8.00	14.3%			X	Parking Fee
lmin & Finance	Parking	F00882A Service Charge	Parking NKU Conference Parking (in-house)	NKU Conference Parking (in-house)	\$9.00	\$1.00		11.1%			X	Parking Fee
Imin & Finance	Parking		Parking Citation Violation-Failure to Pay Garage Fee	Citation Violation-Failure to Pay Garage Fee	\$11.00	\$0.00	\$11.00		X X		X	Citation Fee
Imin & Finance Imin & Finance	Parking Parking	F008854 Service Charge	Parking NKU Conference Parking (public) Parking Late Citation Fee	NKU Conference Parking (public) Late Citation Fee	\$12.00 \$16.00	\$1.00 \$0.00	\$13.00 \$16.00		Y v		X	Parking Fee Citation Fee
min & Finance	Parking		Parking Vendor Permit (daily) (per semester)	Vendor Permit (daily) (per semester)	\$17.00	\$1.00	\$18.00		^ ^		x	Parking Fee
lmin & Finance	Parking		Parking BB&T Arena Events (Non-Athletic)	BB&T Arena Events (Non-Athletic)	\$22.00	\$0.00	\$22.00		X X	X	x	Parking Fee
dmin & Finance	Parking	F00888A Service Charge	Parking Replacement Fee for Lost Permit	Replacement Fee for Lost Permit	\$27.00	\$0.00	\$27.00	0.0%	X			Permit Fee
dmin & Finance	Parking	F00889A Service Charge	Parking Part-time Faculty per semester	Part-time Faculty per semester	\$40.00	\$0.00	\$40.00		X			Parking Fee
dmin & Finance	Parking	F00001A Service Charge	Parking Returned Check Fee	Returned Check Fee	\$48.00	\$2.00	\$50.00		X X	X	X	Citation Fee
Imin & Finance	Parking Parking	F00892A Service Charge	Parking Frequent Visitor Parking Permit (Music Prep) Parking Campus Recreation Center (CRC)	Frequent Visitor Parking Permit (Music Prep) Campus Recreation Center (CRC)	\$53.00 \$53.00	\$2.00					X	Parking Fee
dmin & Finance dmin & Finance			Parking Campus Recreation Center (CRC) Parking Students Summer Only	Campus Recreation Center (CRC) Students Summer Only	\$53.00 \$70.00	\$2.00	\$55.00	0.0%	X		^	Parking Fee Parking Fee
dmin & Finance	Parking		Parking Violation - Parked in Fire Lane	Parked in Fire Lane	\$64.00	\$6.00	\$70.00	9.4%	x x		Х	Citation Fee
dmin & Finance	Parking	F00895A Service Charge	Parking Violation - Unauthorized Use of Permit	Citation Violation - Unauthorized Use of Permit	\$75.00	\$0.00	\$75.00	0.0%	X X		X	Citation Fee
dmin & Finance	Parking	F00896A Service Charge	Parking Vendor Construction (per month)	Vendor Construction (per month)	\$96.00	\$4.00	\$100.00	4.2%		X	X	Parking Fee
lmin & Finance	Parking	F00897A Service Charge	Parking Violation - Parking Vehicle Immobilizer	Vehicle Immobilizer Fine	\$96.00	\$4.00	\$100.00		X X		X	Citation Fee
dmin & Finance	Parking		Parking Vendor Permit (monthly) (per semester)	Vendor Permit (monthly) (per semester)	\$101.00	\$0.00		0.0%	v ''	V	X	Parking Fee
dmin & Finance dmin & Finance	Parking Parking		Parking Violation - Parked in a Reserved Space	Parked in a Reserved Space Stolen Permit	\$106.00	\$4.00 \$4.00	\$110.00		X X	Х	X	Citation Fee
	Parking Parking	F00900A Service Charge	Parking Stolen Permit Parking Dual Admit Student	Stolen Permit Dual Admit Student	\$106.00 \$133.00		\$110.00	3.8%	X X		X	Citation Fee Parking Fee
lmin & Finance	Parking	F00902A Service Charge	Parking Full-time Student per semester	Full-time Student per semester	\$165.50	\$0.00	\$165.50		x		1	Parking Fee
min & Finance	Parking		Parking Part Time Students per year	Part Time Students per year	\$166.00	\$0.00	\$166.00	0.0%	x			Parking Fee
lmin & Finance	Parking	F00904A Service Charge	Parking Violation - Handicapped (each violation)	Parking Violation-Handicapped, each violation	\$186.00	\$4.00	\$190.00	2.2%	X X	Х	Х	Citation Fee
min & Finance	Parking	F00905A Service Charge	Parking Part Time Staff per year	Part Time Staff per year	\$211.00	\$0.00	\$211.00	0.0%	X			Parking Fee
lmin & Finance	Parking	F00906A Service Charge	Parking Violation - Unauthorized Removal of Wheel Lock Device	Citation Violation - Unauthorized Removal of Wheel Lock Device	\$239.00	\$11.00	\$250.00	4.6%	X X		X	Citation Fee
	Parking	FU0907A Service Charge	Parking Violation - Reproduced/Altered Permit Parking Full Time Student per year	Citation Violation-Reproduced/Altered Permit	\$265.00				X X		X	Citation Fee
dmin & Finance				Full Time Student per year	\$286.00	\$0.00	\$286.00	0.0%		1	1	Parking Fee
dmin & Finance dmin & Finance	Parking					±0.00	£430.00	0.00%	v			Parking Fee
lmin & Finance		F00909A Service Charge	Parking Full Time Saduty and Staff per year Parking Reserved Parking per year	Full Time Faculty and Staff per year Reserved Parking per year	\$429.00 \$903.00				X			Parking Fee Parking Fee

•		Fee		Fee increase (227) Fee Eliminated (69)		Approved	S Inc /	Proposed Percent	Charged to	Charged to	Charged to	Charged to	
Division	College / Dept	#	Туре	Fee/Charge Title	Fee/Charge Description	2023-2024	\$ Dec	2024-2025 Change	Student	Employees	Univ Dept	Community	Comments
Admin & Finance	Parking	F00912A	Service Charge	Parking Violation Assessment (each violation)	Parking Violation Assessment. each violation (\$45 - \$60)	Varies	\$0.00	Varies 0.0%	X	X		X	Citation Fee
Admin & Finance Admin & Finance	Parking			Parking Full Time Faculty and Staff per year (Remote Lot Z)	Full Time Faculty and Staff per year Remote Lot Z Callahan Hall	\$325.00 \$150.00	\$0.00 \$0.00			X	Х	Х	Parking Fee
Aumin & rinance	11	FUU047A	Service Charge	Production Camera and Peripheral Charge	Production Camera and Peripheral (per day) [requires operator, not included]	\$150.00	\$0.00	\$150.00 0.0%			^	^	Event Support
Admin & Finance	IT	F00848A	Service Charge	Mobile Production Trailer Charge	Mobile Production Trailer (per day)	\$450.00	\$0.00	\$450.00 0.0%				Х	Event Support
		5000404	G	The state of the s	[requires operator, not included]	+400.00	+0.00	**********					5
Admin & Finance	11	F00849A	Service Charge	Television/Production Studio Charge	Television/Production Studio (per hour) [requires operator, not included]	\$100.00	\$0.00	\$100.00 0.0%				Х	Event Support
Admin & Finance	IT	F00850A	Service Charge	Microphone Stand w/Clip Charge	Microphone Stand w/Clip (per day)	\$20.00	\$0.00	\$20.00 0.0%				Х	Event Support
Admin & Finance	IT			Microphone Cable Charge	Microphone Cable (per foot per day)	\$1.00	\$0.00					X	Event Support
Admin & Finance Admin & Finance	II IT			Portable LCD Data/Video Projector Charge Digital Video and Audio Editing Charge	Portable LCD Data/Video Projector (per day) Digital Video and Audio Editing (per hour + supplies)	\$100.00 \$45.00	\$0.00 \$0.00	\$100.00 0.0% \$45.00 0.0%				X	Event Support Event Support
Admin & Finance	IT			Audio Mixer Charge	Audio Mixer (per day)	\$150.00	\$0.00					x	Event Support
				-	[requires operator, not included]								
Admin & Finance	IT	F00856A	Service Charge	Audio Booth Charge	Audio Booth (per hour)	\$75.00	\$0.00	\$75.00 0.0%				х	Event Support
Admin & Finance	IT	F00857A	Service Charge	2 Powered Speakers with Stands Charge	[requires operator, not included] 2 Powered Speakers with stands (per dav)	\$100.00	\$0.00	\$100.00 0.0%				X	Event Support
Admin & Finance	IT	F00858A	Service Charge	1 Powered Speaker with stand Charge	1 Powered Speaker with stand (per day)	\$50.00	\$0.00	\$50.00 0.0%				X	Event Support
Admin & Finance	IT	F00859A	Service Charge	Wireless Presentation Clicker Charge	Wireless Presentation Clicker (per dav)	\$15.00	\$0.00					X	Event Support
Admin & Finance Admin & Finance	II IT	F00860A	Service Charge	USB Webcam Charge USB Microphone Charge	USB Webcam (per day) USB Microphone (per day)	\$20.00 \$20.00	\$0.00 \$0.00					X	Event Support Event Support
Admin & Finance	IT			Live Video Streaming Charge	Live Video Streaming	Varies	\$0.00	Varies 0.0%				x	Event Support
Admin & Finance	IT	F00863A	Service Charge	Equipment Replacement/Breakage Charge	Equipment Replacement/Break Fix	Varies	\$0.00	Varies 0.0%	X	Х	Х	Х	Event Support
Admin & Finance	IT			IP Desktop Phones Charge	IP Desktop Phones	Varies	\$0.00			X		V	Internal Chargeback
Admin & Finance Admin & Finance	IT			DVD Authoring with Menus Charge Voice/Data Charges Related to IT Loaner Equipment	DVD Authoring with Menus (\$5 per disc + \$25 Service chq) Voice/Data Charges Related to IT Loaner Equipment	Varies Varies	\$0.00 \$0.00				х	^	Event Support Internal Service Fee
Admin of Findrice		1 000007	bervice energe	Voice, but charges related to 11 Edurer Equipment	(Any charges over monthly serv fee)	varies	φ0.00	Valles 0.070			~		ancertal between ce
Admin & Finance	IT	F01004A	Service Charge	Media DVD Duplication: On Campus	Media DVD Duplication: On Campus	Varies	\$0.00		Х	X	X	Х	DVD Duplication
Admin & Finance Academic Affairs	INTI			Media DVD Duplication: Off Campus American English Language Program Tuition (ET Intensive)	Media DVD Duplication: Off Campus AELP Full-Time Intensive	Varies \$4,245.00	\$0.00		X	X	Х	X	DVD Duplication Covers Salaries of Teaching Faculty
Academic Affairs Academic Affairs	INTL INTL			American English Language Program Tuition (FT Intensive) American English Language Program Tuition (Semi-Intensive)	AELP Full-Time Intensive AELP Semi-Intensive	\$4,245.00	\$1.00 \$193.00	\$4,246.00 0.0%	X				Covers Salaries of Teaching Faculty Covers Salaries of Teaching Faculty
Academic Affairs	INTL	F00782A	Course Fees	American English Language Program Tuition (Summer Intensive)	AELP Eight-week Summer Intensive	\$2.122.00	\$1.00	\$2.123.00 0.0%	X				1/2 of FT Rate
Academic Affairs	INTL	F00783A	Course Fees	American English Language Program Tuition (Summer Semi-Intensive)	AELP Summer Session Semi-Intensive	\$1,327.00	\$97.00	\$1,424.00 7.3%	X				1/2 of FT Rate
Academic Affairs Academic Affairs	INTL INTL			Consortium for Overseas Student Teaching Education Abroad Program Fee	Consortium for Overseas Student Teaching (Cost) Education Abroad Program Fee	\$1,155.00 Varies	\$0.00 \$0.00		X	1		+	Registration for COST Program Per diem Paid to Teaching Faculty
Academic Affairs	INTL			Registration fee for OEA Events	Registration fee for OEA Events	Varies	\$0.00	Varies 0.0%	^			x	Registration for Study Abroad Fair
Academic Affairs	INTL	F00787A	Course Fees	International Partner University Programs	International Partner University Programs	Varies	\$0.00	Varies 0.0%					Fee NKU Pavs to Univ Partner
Academic Affairs	INTL			International Student Service Fee	International Student Service Fee	\$150.00	\$0.00		X	-			Student Orientation & Basic Needs
Academic Affairs Academic Affairs	INTL INTL			Study Away Programs Student Locker Rental Fee - Small	Study Away Programs International Programs Small Student Locker Rental Fee (per year)	Varies \$30.00	\$0.00 \$0.00	Varies 0.0% \$30.00 0.0%	X			X	Registration Processing Fee Rec Ctr Locker during Summer Exchange Program
	INTL	F00790B	Service Charge	Student Locker Rental Fee - Large	International Programs Large Student Locker Rental Fee (per year)	\$50.00	\$0.00		X				Rec Ctr Locker during Summer Exchange Program
Academic Affairs	INTL	F00791A	Course Fees	International Student Insurance	International Student Insurance (required) [Premium Plan]	Varies	\$0.00	Varies 0.0%	X				Cover U.S. Student Health Expenses
Academic Affairs	IHI			HE 102 - Full Day [Non-Profit]	Event Rental - Non-Profit Fee - HE 102 - Full Day	\$750.00	\$0.00					X	Covers Salary of Event Coordinator
Academic Affairs Academic Affairs	IHI			HE 102 - Full Dav [Student Groups] HE 102 - Full Day [University Groups]	Event Rental - Student Groups Fee - HE 102 - Full Dav Event Rental - University Groups Fee - HE 102 - Full Day	\$100.00 \$375.00	\$0.00					X	Covers Salary of Event Coordinator Covers Salary of Event Coordinator
Academic Affairs	IHI			HE 102 - Half Day [Non-Profit]	Event Rental - Non-Profit Fee - HE 102 - Half Day	\$375.00	\$0.00	\$375.00 0.0%				X	Covers Salary of Event Coordinator
Academic Affairs	IHI			HE 102 - Half Day [Student Groups]	Event Rental - Student Groups Fee - HE 102 - Half Day	\$50.00	\$0.00		X				Covers Salary of Event Coordinator
Academic Affairs Academic Affairs	IHI	F00703A	Service Charge	HE 102 - Half Day [University Groups] HE 102/104 Combined - Full Day [Non-Profit]	Event Rental - University Groups Fee - HE 102 - Half Day Event Rental - Non-Profit Fee - HE 102/104 - Combined - Full Day	\$190.00 \$1,500.00	\$0.00 \$0.00					X	Covers Salary of Event Coordinator Covers Salary of Event Coordinator
Academic Affairs	IHI			HE 102/104 Combined - Full Day [Student Groups]	Event Rental - Notifficitive - Tic 102/104 - Combined - Full Day Event Rental - Student Groups Fee - HE 102/104 - Combined - Full Day	\$200.00	\$0.00	\$200.00 0.0%	х			^	Covers Salary of Event Coordinator
Academic Affairs	IHI			HE 102/104 Combined - Full Day [University Groups]	Event Rental - University Groups Fee - HE 102/104 - Combined - Full Da		\$0.00	\$750.00 0.0%				Х	Covers Salary of Event Coordinator
												Y	
Academic Affairs Academic Affairs	IHI IHI	F00707A	Service Charge	HE 102/104 Combined - Half Dav [Non-Profit] HE 102/104 Combined - Half Day [Student Groups]	Event Rental - Non-Profit Fee - HE 102/104 - Combined - Half Dav Event Rental - Student Groups Fee - HE 102/104 - Combined - Half Day	\$750.00 \$90.00	\$0.00	\$750.00 0.0% \$90.00 0.0%	x			- X	Covers Salary of Event Coordinator Covers Salary of Event Coordinator
Academic Affairs	IHI			HE 102/104 Combined - Half Day [University Groups]	Event Rental - University Groups Fee - HE 102/104 - Combined - Half	\$325.00	\$0.00	\$325.00 0.0%				Х	Covers Salary of Event Coordinator
					Dav								
Academic Affairs Academic Affairs	IHI IHI			HE 104 - Full Dav [Non-Profit] HE 104 - Full Day [Student Groups]	Event Rental - Non-Profit Fee - HE 104 - Full Dav Event Rental - Student Groups Fee - HE 104 - Full Day	\$750.00	\$0.00	\$750.00 0.0% \$100.00 0.0%				X	Covers Salary of Event Coordinator
	IHI			HE 104 - Full Day [University Groups]	Event Rental - University Groups Fee - HE 104 - Full Day	\$100.00 \$375.00	\$0.00		^			х	Covers Salary of Event Coordinator Covers Salary of Event Coordinator
Academic Affairs	IHI	F00713A	Service Charge	HE 104 - Half Dav [Non-Profit]	Event Rental - Non-Profit Fee - HE 104 - Half Dav	\$375.00	\$0.00					Х	Covers Salary of Event Coordinator
Academic Affairs	IHI	F00714A	Service Charge	HE 104 - Half Day [Student Groups]	Event Rental - Student Groups Fee - HE 104 - Half Day	\$50.00	\$0.00		X				Covers Salary of Event Coordinator
Academic Affairs Academic Affairs	IHI IHI	F00/15A	Service Charge	HE 104 - Half Dav [University Groups] HE 221 [Non-Profit]	Event Rental - University Groups Fee - HE 104 - Half Day Event Rental - Non-Profit Fee - HE 221 (per hour)	\$190.00 \$150.00	\$0.00 \$0.00					X	Covers Salary of Event Coordinator Covers Salary of Event Coordinator
Academic Affairs	IHI			HE 221 [University Groups]	Event Rental - University Groups Fee - HE 221 (per hour)	\$75.00	\$0.00					X	Covers Salary of Event Coordinator
Academic Affairs	IHI	F00718A	Service Charge	HE 221 [University Groups]	Event Rental - Student Groups Fee - HE 221 (per hour)	\$20.00	\$0.00	\$20.00 0.0%	Х				Covers Salary of Event Coordinator
Academic Affairs	IHI			HIC Atrium - Full Day [Non-Profit]	Event Rental - Non-Profit Fee - Atrium - Full Day	\$800.00	\$0.00					X	Covers Salary of Event Coordinator
Academic Affairs Academic Affairs	IHI			HIC Atrium - Full Day [Student Groups] HIC Atrium - Full Day [University Groups]	Event Rental - Student Groups Fee - Atrium - Full Dav Event Rental - University Groups Fee - Atrium - Full Day	\$110.00 \$400.00	\$0.00 \$0.00	\$110.00 0.0% \$400.00 0.0%	X			x	Covers Salary of Event Coordinator Covers Salary of Event Coordinator
Academic Affairs	IHI			HIC Atrium - Half Day [Non-Profit]	Event Rental - Non-Profit Fee - Atrium - Half Day	\$400.00	\$0.00					X	Covers Salary of Event Coordinator
Academic Affairs	IHI	F00723A	Service Charge	HIC Atrium - Half Day [Student Groups]	Event Rental - Student Groups Fee - Atrium - Half Day	\$55.00	\$0.00	\$55.00 0.0%	X			1	Covers Salary of Event Coordinator
Academic Affairs	IHI			HIC Atrium - Half Day [University Groups]	Event Rental - University Groups Fee - Atrium - Half Day Event Rental - Non-Profit Fee - Cleaning/Damage Fee	\$200.00	\$0.00 \$0.00		_	1		X	Covers Salary of Event Coordinator Significant Cleaning or Damage
Academic Affairs Academic Affairs	IHI			HIC Cleaning/Damage Fee [Non-Profit] HIC Cleaning/Damage Fee [Student Groups]	Event Rental - Non-Profit Fee - Cleaning/Damage Fee Event Rental - Student Groups Fee - Cleaning/Damage Fee	varies varies	\$0.00		х			^	Significant Cleaning or Damage Significant Cleaning or Damage
Academic Affairs	IHI	F00727A	Service Charge	HIC Cleaning/Damage Fee [University Groups]	Event Rental - University Groups Fee - Cleaning/Damage Fee	varies	\$0.00	varies 0.0%				X	Significant Cleaning or Damage
Academic Affairs	IHI			HIC Conference/Class Rooms [Non-Profit]	Event Rental - Non-Profit Fee - Conference Rooms / Classrooms	\$130.00	\$0.00			-		X	Covers Salary of Event Coordinator
Academic Affairs Academic Affairs	IHI IHI			HIC Conference/Class Rooms [Student Groups] HIC Conference/Class Rooms [University Groups]	Event Rental - Student Groups Fee - Conference Rooms / Classrooms Event Rental - University Groups Fee - Conference Rooms / Classrooms	\$45.00 \$85.00	\$0.00 \$0.00			1		Y	Covers Salary of Event Coordinator Covers Salary of Event Coordinator
Academic Affairs	IHI	F00731A	Service Charge	HIC Innovation Lab (Makerspace) [Non-Profit]	Event Rental - Non-Profit Fee - Innovation Lab (Makerspace) [per hour]	\$180.00	\$0.00					X	Covers Salary of Event Coordinator
Academic Affairs	IHI			HIC Innovation Lab (Makerspace) [Student Groups]	Event Rental - Student Groups Fee - Innovation Lab (Makerspace) [per	\$25.00	\$0.00		х				Covers Salary of Event Coordinator
Acadomic Affaire	THI	E007224	Consists Chan	HIC Innovation Lab (Makormaco) [II-ii	hour] Front Pontal University Crouns Fee Innovation Lab (Makerspace) Inc	#00.00	+0.00	¢00.00 0.00′	+	-		-	Covers Salany of Front Coordinates
Academic Affairs	11.11	FUU/33A	service Charge	HIC Innovation Lab (Makerspace) [University Groups]	Event Rental - University Groups Fee - Innovation Lab (Makerspace) [pe hour]	r \$90.00	\$0.00	\$90.00 0.0%				Х	Covers Salary of Event Coordinator
Academic Affairs	IHI	F00734A	Service Charge	HIC Innovation Lab Materials [All Groups]	Event Rental - All Groups - Innovation Lab materials	varies	\$0.00	varies 0.0%				Х	Lab Materials
Academic Affairs	IHI	F00737A	Service Charge	HIC IT Technical Support (per hour/tech) [All Groups]	Event Rental - All Groups - IT Technical Support (per hour/per tech)	\$120.00	\$0.00	\$120.00 0.0%				X	Cost of IT Tech for Events
Academic Affairs	IHI			HIC Mainstreet/Patios/Roofton Hallway [Non-Profit]	Event Rental - Non-Profit Fee - Mainstreet / Patios / Roofton Hallway	\$130.00 \$45.00	\$0.00		Y		1	X	Covers Salary of Event Coordinator
Academic Affairs	1111	700741A	Service charge	HIC Mainstreet/Patios/Rooftop Hallway [Student Groups]	Event Rental - Student Groups Fee - Mainstreet / Patios / Rooftop Hallway	\$45.00	\$0.00	\$45.00 0.0%	^			1	Covers Salary of Event Coordinator
Academic Affairs	IHI	F00742A	Service Charge	HIC Mainstreet/Patios/Rooftop Hallway [University Groups]	Event Rental - University Groups Fee - Mainstreet / Patios / Rooftop	\$85.00	\$0.00	\$85.00 0.0%				Х	Covers Salary of Event Coordinator
A d	71.17	F00745	Cardan C	UIC Profession Conse [Non Profe]	Hallway	+ 400	+0.00	±400.00 0.00	_	1			Course Coloni of Frank Constitution
	IHI			HIC Prefunction Space [Non-Profit] HIC Prefunction Space [Student Groups]	Event Rental - Non-Profit Fee - Prefunction Space Event Rental - Student Groups Fee - Prefunction Space	\$400.00 \$60.00	\$0.00 \$0.00		v	1		X	Covers Salary of Event Coordinator Covers Salary of Event Coordinator
	IHI	F00745A	Service Charge	HIC Prefunction Space [University Groups]	Event Rental - Student Groups Fee - Prefunction Space Event Rental - University Groups Fee - Prefunction Space	\$250.00	\$0.00	\$250.00 0.0%	^			x	Covers Salary of Event Coordinator Covers Salary of Event Coordinator
Academic Affairs	IHI	F00746A	Service Charge	HIC Set Up Fee [Non-Profit]	Event Rental - Non-Profit Fee - Set Up Fee	\$125.00	\$0.00	\$125.00 0.0%		1		X	Setup Room for Special Events
	IHI			HIC Set Up Fee [Student Groups] HIC Set Up Fee [University Groups]	Event Rental - Student Groups Fee - Set Up Fee	\$125.00 \$125.00	\$0.00		X		X	1	Setup Room for Special Events
	IHI			HIC Set up Fee [University Groups] HIC Specialized Lab [Non-Profit]	Event Rental - University Groups Fee - Set Up Fee Event Rental - Non-Profit Fee - Specialized Lab	\$125.00 \$150.00	\$0.00 \$0.00				^	х	Setup Room for Special Events Room Rental
Academic Affairs	IHI	F00750A	Service Charge	HIC Specialized Lab [Student Groups]	Event Rental - Student Groups Fee - Specialized Lab	varies	\$0.00	varies 0.0%	X			,	Room Rental
Academic Affairs	IHI	F00751A	Service Charge	HIC Specialized Lab [University Groups]	Event Rental - University Groups Fee - Specialized Lab	\$100.00	\$0.00	\$100.00 0.0%			Х	1	Room Rental
	IHI IHI	F00752A	Service Charge	HIC The Forum - Full Day [Non-Profit] HIC The Forum - Full Day [Student Groups]	Event Rental - Non-Profit Fee - The Forum - Full Day Event Rental - Student Groups Fee - The Forum - Full Day	\$1,000.00 \$125.00	\$0.00 \$0.00			1		X	Covers Salary of Event Coordinator
	IHI	F00754A	Service Charge	HIC The Forum - Full Day [University Groups]	Event Rental - Student Groups Fee - The Forum - Full Day Event Rental - University Groups Fee - The Forum - Full Day	\$500.00	\$0.00	\$500.00 0.0%		1		х	Covers Salary of Event Coordinator Covers Salary of Event Coordinator
Academic Affairs	IHI	F00755A	Service Charge	HIC The Forum - Half Day [Non-Profit]	Event Rental - Non-Profit Fee - The Forum - Half Day	\$600.00	\$0.00	\$600.00 0.0%				X	Covers Salary of Event Coordinator
	IHI	F00756A	Service Charge	HIC The Forum - Half Day [Student Groups]	Event Rental - Student Groups Fee - The Forum - Half Day	\$90.00	\$0.00	\$90.00 0.0%	X			1	Covers Salary of Event Coordinator
Academic Affairs	ITUT	1 FUU/5/A	service Charge	HIC The Forum - Half Day [University Groups]	Event Rental - University Groups Fee - The Forum - Half Day	\$350.00	\$0.00	\$350.00 0.0%		1	1	X	Covers Salary of Event Coordinator

Division	College / Dept	# Type	Fee/Charge Title	Fee/Charge Description	2023-2024	\$ Dec	2024-2025	Change	Student	Employees	Univ Dept	Community	Comments
in & Finance	Housing	F01159A Service Charge	Late Penalty	Late Penalty per Month	\$50.00	\$0.00	\$50.00	0.0%	Х	Х	Х	Х	Reflects Market Cost
n & Finance	Housing	F01160A Service Charge		(in accordance with residential lease) Pet Fee	\$250.00	\$15.00	\$265.00			X			Reflects Market Cost
& Finance	Housing	F01161A Service Charge		Damage Assessment (based on assessment of damage to property)	Varies	\$0.00	Varies	0.0%	Х	Х	Х	x	Reflects Market Cost
n & Finance	Housing	F01163A Service Charge		Conference & Guest Fee (per person, per night)	Varies	\$0.00	Varies	0.0%		Х	Х	х	Reflects Market Cost
			(per Person, per Night)	With a variety of living units and services available in each unit, conference and guest fees will be determined by type of unit and options									
				chosen. Each type of unit will have a minimum charge per bed, per									
n & Finance	Housing	E01168A Senrice Charge	Abandoned Property/Improper Disposal of Trash	night Abandoned Property/Improper Disposal of Trash	\$30.00	\$2.00	\$32.00	6.7%	Х	X	X	X	Reflects Market Cost
			(First Violation)	First Violation						**			
in & Finance	Housing	F01169A Service Charge	Abandoned Property/Improper Disposal of Trash (ner Additional Violation)	Abandoned Property/Improper Disposal of Trash Additional Violations (per violation)	\$50.00	\$3.00	\$53.00	6.0%	Х	Х	Х	x	Reflects Market Cost
	Housing	F01170A Service Charge	Improper Check-Out Charge	Improper Check-Out Charge	\$200.00	\$12.00	\$212.00					Х	Reflects Market Cost
in & Finance in & Finance	Housing Housing	F01173A Service Charge F01174A Service Charge	Lock Outs - per Additional Violation	Housing Fines Lock Outs - Additional Violations (per violation) Lock Change Due to Lost Keys - Cost of core replacement and new key	\$5.00 \$140.00	\$1.00 \$10.00	\$6.00 \$150.00		X	X	X	×	Reflects Market Cost Reflects Market Cost
				cost depending on type of lock and labor cost						^	^	^	
in & Finance	Housing	F24001A Service Charge	Fall/Spring Residential Housing Per Semester (Double with Community Bathroom OR Ouad)	Double w/ Community Bathroom OR Quad	\$3,100.00	\$180.00	\$3,280.00	5.8%	Х				Reflects Market Cost
in & Finance	Housing	F24002A Service Charge	Fall/Spring Residential Housing Per Semester	Double w/ Semi-Private Bathroom	\$3,650.00	\$220.00	\$3,870.00	6.0%	Х				Reflects Market Cost
in & Finance	Housing	F24003A Service Charge	(Double with Semi-Private Bathroom) Fall/Spring Residential Housing Per Semester	Single Room OR Junior Double Suite OR New Residence Hall Double with	\$4,050.00	\$240.00	\$4,290.00	5.9%	X				Reflects Market Cost
iii & i iiidiice	riousing	12-1005A Scrvice charge	(Single Room OR Junior Double Suite OR New Residence Hall Double with	semi-private Bathroom	\$4,050.00	\$210.00	\$4,250.00	3.570	^				Reflects Flarket Cost
in & Finance	Housing	E24004A Senrice Charge	Semi-Private Bathroom) Fall/Spring Residential Housing Per Semester	Studio Efficiency	\$4,300.00	\$260.00	\$4,560.00	6.0%	Х				Reflects Market Cost
	3		(Studio Efficiency)										
n & Finance	Housing	F24005A Service Charge	Summer Residential Housing (Double/Quad Shared Bathroom)	Double/Quad Shared Bathroom	\$2,500.00	(\$2,500.00)	\$0.00	Delete	Х				Reflects Market Cost
n & Finance	Housing	F24006A Service Charge	Summer Residential Housing	Double Semi-Private Bath	\$2,925.00	(\$2,925.00)	\$0.00	Delete	Х				Reflects Market Cost
n & Finance	Housing	F24007A Service Charge	(Double Semi-Private Bath) Summer Residential Housing	Single Room	\$3,250.00	(\$3,250,00)	\$0.00	Delete	X				Reflects Market Cost
	3		(Sinale Room)			(45)250.00)							
n & Finance	Housing	F24008A Service Charge	Summer Residential Housing (Studio Efficiency)	Studio Efficiency	\$3,500.00	(\$3,500.00)	\$0.00	Delete	Х				Reflects Market Cost
in & Finance	Housina	F24009A Service Charge	Meeting Space - Small	Smaller meeting space	\$75.00	\$5.00	\$80.00		Х	Х	Х	X	Reflects Market Cost
n & Finance n & Finance	Housing Housing	F24010A Service Charge	Meeting Space - Large Winter Break Housing Fee	Larger meeting/gathering space Standard fee for winter break housing for all residential spaces	\$200.00 \$500.00	\$10.00 \$0.00	\$210.00 \$500.00		X	X	Х	X	Reflects Market Cost Reflects Market Cost
	Housing	F24012A Service Charge		Housing Fines - Mailbox key	\$25.00	\$1.00	\$26.00	4.0%	x	Х	X	X	Reflects Market Cost
in & Finance	Housing	F24013A Service Charge		Double w/ Community Bathroom OR Quad	\$25.83	\$1.55	\$27.38	6.0%	Х	х	Х	х	Reflects Market Cost
in & Finance	Housing	F24014A Service Charge	(Double with Community Bathroom OR Ouad) Daily Residential Rates	Double w/ Semi-Private Bathroom	\$30.42	\$1.83	\$32.25	6.0%	Х	х	Х	х	Reflects Market Cost
in & Finance	Housing	F24015A Service Charge	(Double with Semi-Private Bathroom)	Single Room OR Junior Double Suite OR New Residence Hall Double with	\$33.75	\$2.03			X	X	X	X	Reflects Market Cost
in & rinance	nousing	F24015A Service Charge	(Single Room OR Junior Double Suite OR New Residence Hall Double with	semi-private Bathroom	\$33./5	\$2.03	\$35.76	0.0%	^	^	^	^	Reflects market Cost
0.5	Harris and the second	5240464 G	Semi-Private Bathroom)		+25.02	42.45	+27.00	5.00/	,,				2.0.1.11.1.0.1
in & Finance	Housing	F24016A Service Charge	(Studio Efficiency)	Studio Efficiency	\$35.83	\$2.15	\$37.98	6.0%	Х	Х	Х	×	Reflects Market Cost
in & Finance	Housing	F24017A Service Charge	Late Exemption Processing Fee	Fee for students who don't fill out a housing application or exemption	\$150.00	\$10.00	\$160.00	6.7%	Х				Reflects Market Cost
in & Finance	Housing	F24034A Service Charge	Quint Daily Rate	form on time. Ouint room option (5 people in a Northern Terrace space) - Daily	\$0.00	\$16.44	\$16.44	New	×				Reflects Market Cost
in & Finance	Housing	F24034B Service Charge	Quint Semester Rate	Quint room option (5 people in a Northern Terrace space) - Semester	\$0.00	\$2,300.00	\$2,300.00	New	X				Reflects Market Cost
demic Affairs	GERO	F00807A Service Charge	Connect Event Management Services	NKU Connect Event Management Services (Community Connections) Varies (per registrant, % of total revenue, or minimum of \$200-\$300 per	Varies	\$0.00	Varies	0.0%			Х		Variable Based on Event Specifics
				event)									
demic Affairs	GERO	F00808A Service Charge	Community Connection Class Fee	Community Connection Class Fee (Non-Credit) Continuing Education Programs	Varies	\$0.00	Varies	0.0%				X	Ed2Go - Variable Fee Structure
	GERO	F01023A Service Charge	Center for Environmental Restoration	Center for Environmental Restoration (Market Value)	Varies	\$0.00	Varies			Х	Х	X	Stream Mitigation Fees
	Food Service Food Service	F00817A Service Charge	Meal Plan - Unlimited plus \$100 Flex Meal Plan - 225 Block plus \$200 Flex	Unlimited plus \$100 Flex (per Semester) 225 Block plus \$200 Flex (per Semester)	\$2,479.00 \$2,230.00	\$147.00 \$132.00	\$2.626.00 \$2,362.00		X				Meal Plan Rates Meal Plan Rates
	Food Service	F00819A Service Charge	Meal Plan - 8 Meals plus \$500 Flex	8 Meals plus \$500 Flex (per Semester)	\$2,512.00	(\$2.512.00)	\$0.00	Delete	x				Meal Plan Rates
in & Finance	Food Service Food Service	F00820A Service Charge	Meal Plan - 5 Meals plus \$700 Flex Meal Plan - 15 Meals No Frills	5 Meals plus \$700 Flex (per Semester) 15 Meals No Frills (per Semester)	\$2,425.00	\$143.00 \$108.00	\$2,568.00 \$1,953.00	5.9%	X				Meal Plan Rates Meal Plan Rates
	Food Service		Meal Plan - \$2.500 Flex-Plan	\$2500 Flex Plan for Juniors/Seniors with 60+ Credit Hours & 1 Year	\$1,845.00 \$0.00	\$2,500.00	\$2.500.00		X				Meal Plan Rates
	Food Service	F00822A Service Charge		\$50 Mandatory Commuter Meal Plan (per Semester)	\$50.00	\$25.00	\$75.00		X				Meal Plan Rates
	Financial Services Financial Services	F00841A Service Charge	Bad Debt/Uncollectible Account Fee Credit Card Payment Service Fee	Bad Debt/Uncollectible Account Fee (25% of Debt) Credit Card Payment Service Fee (2.5% of Payment)	Varies Varies	\$0.00	Varies Varies		X				Cost of Third Party Collection Cost of Accepting Credit Card Pmts
	Financial Services	F00842A Service Charge	Monthly Maintenance Fee	Monthly Maintenance Fee (1.5% of Balance)	Varies	\$0.00	Varies	0.0%	X				Indirectly Covers Cost of Service
	Financial Services Financial Services	F00844A Service Charge	Stop Payment/Rejected Transaction Fee Return Check Fee	Stop Payment/Rejected Transaction Fee Return Check Fee	\$15.00 \$30.00	\$0.00 \$0.00	\$15.00 \$30.00		X				Indirectly Covers Cost of Service Indirectly Covers Cost of Service
in & Finance	Financial Services	F00845A Service Charge	Payment Plan Fee	Payment Plan Fee	\$90.00	\$0.00	\$90.00	0.0%	Х				Indirectly Covers Cost of Service
	Financial Services Facilities	F00846A Service Charge F00832A Service Charge	O&M Carpenter Shop Services (non-standard)	Reinstatement Fee O & M Carpenter Shop (chargebacks for campus signs)	\$100.00 Varies	\$0.00 \$0.00	\$100.00 Varies		X	x	x		Indirectly Covers Cost of Service Chargeback Internal Billing to Requestor
in & Finance	Facilities	F00833A Service Charge	Lost Key Fee (Non-Master)	Lost Key Fee (Non-Master)	\$10.00	\$0.00	\$10.00	0.0%	Х	Х	Х		Lost Key Fee
	Facilities Facilities	F00834A Service Charge F00835A Service Charge	Lost Kev Fee (Master)	Lost Key Fee (Master) Lost Key Fee Tag	\$50.00 \$10.00	\$0.00 \$0.00	\$50.00 \$10.00		X	X	X		Lost Key Fee Lost Key Fee
in & Finance	Facilities	F00836A Service Charge	Lost Kev Fee (Dorm Room)	Lost Kev Fee (Dorm Room) fincludes new core and copies for all residents	\$125.00	\$0.00	\$125.00	0.0%	Х				Lost Kev Fee
	Facilities Facilities		Lost Key Fee - Contractors Lock Change Due to Lost Standard Key (per lock)	Lost Key Fee - Contractors Lock Change Due to Lost Standard Key (per lock)	\$1,000.00 \$30.00	\$0.00 \$0.00			Y	v	Y	X	Lost Key Fee Lost Key Fee
in & Finance	Facilities	F00839A Service Charge	Lock Change Due to Lost Master Key (per lock)	Lock Change Due to Lost Master Key (per lock)	\$100.00	\$0.00	\$100.00	0.0%	x	X	x		Lost Kev Fee
	Facilities Facilities	F00913A Service Charge	Vehicle Rental - Pickup Truck Vehicle Rental - Pickup Truck (per mile)	Pickup Truck - Minimum Charge	\$50.00 \$0.80	\$0.00 \$0.00	\$50.00 \$0.80				X		Chargeback Fee Chargeback Fee
	Facilities		Vehicle Rental - Box Truck	Pickup Truck (per mile) Box Truck - Minimum Charge	\$60.00	\$0.00	\$60.00				x		Chargeback Fee
n & Finance	Facilities	F00916A Service Charge	Vehicle Rental - Box Truck (per mile)	Box Truck (per mile)	\$1.00 \$100.00	\$0.00	\$1.00	0.0%			X		Chargeback Fee
	Facilities Facilities	F00918A Service Charge	Vehicle Rental - Mini Bus (26 Passenger) Vehicle Rental - Mini Bus (per mile)	Mini Bus - Minimum Charge (26 Passenger) Mini Bus (per mile)	\$2.50	\$0.00	\$100.00 \$2.50	0.0%			X		Chargeback Fee Chargeback Fee
in & Finance	Facilities	F00919A Service Charge	Vehicle Rental - Mini Bus - Driver & Expenses (hourly)	Mini Bus - Driver & Expenses (hourly)	\$22.65 Varios	\$0.00		0.0%	v		X	v	Chargeback Fee
	Facilities EDM		Residential Property Leases Application Fee - Undergraduate	NKU Residential Home Leases @ Market Rate/Month Undergraduate	Varies \$40.00	\$0.00 \$0.00			X	X	Х	X	Reflects Market Cost Standard Processing Fee
egy	EDM	F00690A Service Charge	Orientation Fee - Student	Student	\$100.00	\$0.00	\$100.00	0.0%	X				Orientation Fee
egy egy	EDM EDM	F00691A Service Charge F00694A Service Charge	Orientation Fee - Guest Diploma Re-print Fee	Guest (parent, spouse) Diploma Re-print Fee	\$50.00 \$25.00	\$0.00	\$50.00 \$25.00		X			×	Orientation Fee Production & Mailing of Degrees
eav	EDM	F00695A Service Charge	Late Registration Fee	Late Registration Fee	\$25.00	\$0.00	\$25.00	0.0%	X				Enter Class after "Add" Period
tegy teav	EDM EDM	F00696A Service Charge	Official Transcript Fee Enrollment Confirmation Fee	Official Transcript Fee Enrollment Confirmation Fee	\$10.00 \$75.00	\$0.00 \$0.00	\$10.00 \$75.00		X	Х			Official Credentials & Degrees Earned Secures Spot in New Student Class
nin & Finance	CRC	F01046A Service Charge	Mandatory Campus Recreation Fee	Mandatory Campus Recreation Fee (per Hour Maximum \$192 per	\$16.00	\$0.00	\$16.00		X	1			Mandatory Recreation Fee
nin & Finance	CRC		Annual Membership Fee - Family [Alumni]	semester) Alumni - Family (Annual memberships effective 365 days from the date of	\$396.00	\$20.00	\$416.00	E 10/				X	Membership Fees
	CRC		7 7 7	Alumni - Family (Annual memberships effective 365 days from the date of purchase. Fees will no longer be prorated.)		\$20.00	\$416.00	5.1%				х	membership rees
in & Finance	CRC	F01048A Service Charge	Annual Membership Fee - Individual [Alumni]	Alumni - Individual (Annual memberships effective 365 days from the date	\$276.00	\$20.00	\$296.00	7.2%				Х	Membership Fees
	coc	F01049A Service Charge	Annual Membership Fee - Supplemental [Alumni]	of purchase. Fees will no longer be prorated.) Alumni - Supplemental (Annual memberships effective 365 days from the	\$366.00	\$20.00	\$386.00	5.5%				X	Membership Fees
in & Finance	CRC												
Admin & Finance	CRC			date of purchase. Fees will no longer be prorated.)									

	College / Dept	Fee # Type	Fee/Charge Title	Fee/Charge Description	Approved \$ 2023-2024	\$ Inc / \$ Dec	Proposed 2024-2025	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Admin & Finance	CRC		Annual Membership Fee - Individual [NKU Employees & Retirees]	Faculty/Staff& Retirees - Retirees (Annual memberships effective 365 days	\$120.00	\$0.00	\$120.00	0.0%		Х			Membership Fees
Admin & Finance	CRC	F010534 Service Charge	Annual Membership Fee - Supplemental [NKU Employees & Retirees]	from the date of purchase. Fees will no longer be prorated.) Faculty/Staff® Retirees - Supplemental (Annual memberships effective	\$276.00	(\$1.00	\$275.00	(0.4%)		Х			Membership Fees
				365 days from the date of purchase. Fees will no longer be prorated.)				V		^			
Admin & Finance	CRC	F01054A Service Charge	Annual Membership Fee - Family [Community]	Community - Family (Annual memberships effective 365 days from the date of purchase. Fees will no longer be prorated.)	\$815.00	\$82.00	\$897.00	10.1%				Х	Membership Fees
Admin & Finance	CRC	F01055A Service Charge	Annual Membership Fee - Individual [Community]	Community - Individual (Annual memberships effective 365 days from the	\$495.00	\$40.00	\$535.00	8.1%				Х	Membership Fees
Admin & Finance	CRC	F01056A Senrice Charge	Annual Membership Fee - Supplemental [Community]	date of purchase. Fees will no longer be prorated.) Community - Supplemental	\$695.00	\$93.00	\$788.00	13.4%				X	Membership Fees
Admin & Finance	CAC	1 01030A Scrvice charge	Annual Membership Fee Supplemental [community]	(Annual memberships effective 365 days from the date of purchase. Fees	\$055.00	\$33.00	\$700.00	13.470				^	remocistip rees
1	cnc	5040574 6	CDC C C	will no longer be prorated.)	440.00	+0.00	+40.00	0.00/		V			Mark district
dmin & Finance dmin & Finance	CRC CRC	F01057A Service Charge F01058A Service Charge		Guest (per day) Students (per semester) - Family (Fall/Spring)	\$10.00 \$40.00	\$0.00 \$6.00		0.0% 15.0%	X	X			Membership Fees Membership Fees
dmin & Finance	CRC	F01059A Service Charge	NKU Student	Students (per semester) - Individual	Tuition	\$0.00	Tuition	0.0%	X				Membership Fees
dmin & Finance	CRC	F01060A Service Charge	NKU Student Spouse or Dependent	Students (per semester) - Spouse or dependent, (Fall/Spring) (only one hour required)	\$30.00	\$10.00	\$40.00	33.3%	х				Membership Fees
dmin & Finance	CRC	F01061A Service Charge	Group Fitness Pass: 8 Week Session (Member/NKU Employee)	Group Fitness Pass - Faculty/Staff/CRC Member	\$30.00	\$0.00	\$30.00	0.0%		х			Time-constrained Membership
				(8 wk. session)									
dmin & Finance dmin & Finance	CRC CRC		Group Fitness Pass: 8 Week Session (Student) Group Fitness Pass: Family (Summer Semester)	Group Fitness Pass - Student (8 week session) Group Fitness Pass - Family (summer semester)	\$20.00 \$40.00	\$0.00 \$0.00		0.0%	X				Time-constrained Membership Time-constrained Membership
dmin & Finance	CRC	F01064A Service Charge	Group Fitness Pass: Individual (Summer Semester)	Group Fitness Pass - Individual (summer semester)	\$48.00	\$0.00	\$48.00	0.0%	x				Time-constrained Membership
dmin & Finance dmin & Finance	CRC		Group Fitness Pass: Individual and Spouse (Summer Semester)	Group Fitness Pass - Individual and Spouse (summer semester)	\$30.00	\$0.00			X				Time-constrained Membership
umin & rinance	CRC	ru1000A Service Charge	Group Fitness Pass: Individual (Student, Consortium, & UK CoM)	Group Fitness Pass - Students - Consortium & UK only (individual only) (per semester) Available only for a semester (Fall, Spring or Summer) in	\$40.00	\$0.00	\$40.00	0.0%	Х				Time-constrained Membership
				which student is enrolled in class delivered at NKU. Not subject to									
1	cnc	5040674 6	Art de la companya de	proration.	10.11	+0.00		0.00/		.,		.,	C. II Film C. II Film
dmin & Finance dmin & Finance	CRC CRC	F0106/A Service Charge	Miscellaneous Retail Items Replacement Membership Card	Miscellaneous Retail Items Replacement Membership Card	Varies \$5.00	\$0.00 \$0.00		0.0%	X	X		X	Small Fitness Supplies Replacement Membership Card
dmin & Finance	CRC	F01069A Service Charge	Intramural: Team Registration Fee - Major Sport (per team) [Students]	Intramural Team Registration Fee - Major Sport Team	\$25.00	\$10.00	\$35.00	40.0%	X				Intramural Team Registration Fee
dmin & Finance	CRC	E01060R Sonico Charac	Intramural: Team Registration Fee - Minor Sport (per team/individual)	(basketball, flag football, soccer & softball) [per Team Students] Intramural Team Registration Fee - Minor Sport Team	\$10.00	\$10.00	\$20.00	100.0%	X				Intramural Team Registration Fee
min & rilldlice	CAC	1 010096 Service Charge	[Students]	(3-on-3 basketball, volleyball, dodge ball, sand volleyball) [per	\$10.00	\$10.00	\$20.00	100.0%	^				and and a ream registration ree
dania o Fi	cnc	FOLOCOC C Ct	Tabasas and Cafiball/Cassas Field Dan't	Team/Individual Students1		+0	.,.	0.007	.,				Death Co.
Admin & Finance Admin & Finance	CRC CRC	F01069C Service Charge	Intramural: Softball/Soccer Field Rental Intramural: Team Registration Fee - Minor Sport CRC [Minimum Rate Non-	Intramural softball/soccer fields (per Hour, per Field) Intramural Team Registration Fee - Minor Sport Team	Varies \$0.00	\$0.00	Varies \$30.00	0.0% New	X	Х	Х	Х	Rental Fee Intramural Team Registration Fee
	1		Student Member Team/Individual]	(3-on-3 basketball, volleyball, dodge ball, sand volleyball) [Minimum Rate	40.00	250.00	\$30.00						and the state of t
dmin & Finance	CRC	E01000E C : C	Intramural: Team Registration Fee - Minor Sport CRC [Maximum Rate Non-	ner Team for non-Student member team/individual1	+0.53	#150.5		Ni.		.,	.,	.,	Interest I Torres Desireto d'
amin & rinance	CRC	FU1069E Service Charge	Student Member Team/Individual	Intramural Team Registration Fee - Minor Sport Team (3-on-3 basketball, volleyball, dodge ball, sand volleyball) [Maximum Rate	\$0.00	\$150.00	\$150.00	New		Х	Х	Х	Intramural Team Registration Fee
				per Team for non-Student members team/individual									
dmin & Finance	CRC	F01069F Service Charge	Intramural: Team Registration Fee - Major Sport CRC [Minimum Rate Non-	Intramural Team Registration Fee - Major Sport Team	\$0.00	\$100.00	\$100.00	New		х	х	Х	Intramural Team Registration Fee
			Student Member Team]	(basketball, flag football, soccer & softball) [Minimum per Team for Non- Student Member]									
dmin & Finance	CRC	F01069G Service Charge	Intramural: Team Registration Fee - Major Sport CRC [Maximum Rate Non-	Intramural Team Registration Fee - Major Sport Team	\$0.00	\$350.00	\$350.00	New		х	х	Х	Intramural Team Registration Fee
			Student Member Team]	(basketball, flag football, soccer & softball) [Maximum Rate per Team for									
dmin & Finance	CRC	F01069H Service Charge	Intramural: Team Registration Fee - Major Sport CRC [Minimum Rate CRC	Non-Student Member] Intramural Team Registration Fee - Minor Sport Team	\$0.00	\$150.00	\$150.00	New		Х	Х	Х	Intramural Team Registration Fee
			Member Team]	(3-on-3 basketball, volleyball, dodge ball, sand volleyball) [Minimum Rate	1000	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Jania O Financa	CDC	FO10COT Carrier Charac	Tabananali Tanan Basistastina Fan Maira Canat CBC (Marianana Bata Nas	per Team for non-CRC Member team	ć0.00	±400.00	¢400.00	Name		V	V	V	Internation Co.
dmin & Finance	CRC	F010691 Service Charge	Intramural: Team Registration Fee - Major Sport CRC [Maximum Rate Non- CRC Member Team]	Intramural Team Registration Fee - Minor Sport Team (3-on-3 basketball, volleyball, dodge ball, sand volleyball) [Maximum Rate	\$0.00	\$400.00	\$400.00	New		Х	Х	Х	Intramural Team Registration Fee
				ner Team for non-CRC Memhers team1									
Admin & Finance	CRC	F010693 Service Charge	Intramural: Team Registration Fee - Minor Sport Non-CRC Member	Intramural Team Registration Fee - Minor Sport Team	\$0.00	\$50.00	\$50.00	New		х	х	Х	Intramural Team Registration Fee
			[Minimum Rate per team/individual]	(3-on-3 basketball, volleyball, dodge ball, sand volleyball) [Minimum Rate per Team for non-CRC Member per team/individual]									
Admin & Finance	CRC	F01069K Service Charge	Intramural: Team Registration Fee - Minor Sport Non-CRC Member	Intramural Team Registration Fee - Minor Sport Team	\$0.00	\$200.00	\$200.00	New		Х	Х	Х	Intramural Team Registration Fee
			[Maximum Rate per Non-CRC Member team/individual]	(3-on-3 basketball, volleyball, dodge ball, sand volleyball) [Maximum Rate									
dmin & Finance	CRC	F01071A Service Charge	CRC Team Forfeit Deposit	per Team for non-CRC Member per team/individual Team Forfeit Deposit (Student Fee)	\$15.00	\$0.00	\$15.00	0.0%	х	Х	Х	Х	Team Forfeit Deposit
dmin & Finance	CRC	F01072A Service Charge	Instructional/Adventure Program Fee	Instructional/Adventure Program	Varies	\$0.00	Varies Varies	0.0%	X	X	X	X	Low Ropes Course
dmin & Finance dmin & Finance	CRC		CRC Equip Rental: Outdoor Equipment Swim Lessons: Private 6 @ 1/2 Hour Sessions (Member)	Outdoor Equipment Daily Rental (for Adventure Program) Private Swim Lessons (Member) (6 half hour sessions)	Varies	\$0.00	Varies	0.0% 130.0%	X	X	X	X	Daily Rental Private Swim Lessons
dmin & Finance	CRC		Swim Lessons: Private 6 @ 1/2 Hour Sessions (Non-Member)										
dmin & Finance	CRC	F01076A Service Charge		Private Swim Lessons (Non-Member) (6 half hour sessions)	\$100.00 \$150.00	\$130.00 \$135.00		90.0%	X	X		X	Private Swim Lessons
lmin & Finance	CRC	TOTOTOT DELYICE CHARGE	Swim Lessons: Private 1/2 Hour Session (Member)	One Private Swim Lesson (Member) (half hour)	\$150.00 \$20.00	\$135.00 \$20.00	\$285.00 \$40.00	90.0% 100.0%	X	X		X	Private Swim Lessons Private Swim Lessons
	CRC	F01076B Service Charge	Swim Lessons: Private 1/2 Hour Session (Non-Member)	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Non-Member) (half hour)	\$150.00 \$20.00 \$25.00	\$135.00 \$20.00 \$25.00	\$285.00 \$40.00 \$50.00	90.0% 100.0% 100.0%	X X X	X X X		X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons
	CRC CRC	F01076B Service Charge F01077A Service Charge	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Member)	One Private Swim Lesson (Member) (half hour)	\$150.00 \$20.00	\$135.00 \$20.00	\$285.00 \$40.00 \$50.00 \$150.00	90.0% 100.0%	X X X X	X X X X		X X X X	Private Swim Lessons Private Swim Lessons
min & Finance min & Finance	CRC CRC	F01076B Service Charge F01077A Service Charge F01078A Service Charge F01079A Service Charge	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Specialized Fitness Instruction Fee: NKU Employees & Alumni	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Non-Member) (half hour) Group Swim Lessons (Member) (2 1/2 hours) Group Swim Lessons (Mon Member) (2 1/2 hours) Specialized Finess Instruction SatiffAlumni	\$150.00 \$20.00 \$25.00 \$100.00 \$150.00 Varies	\$135.00 \$20.00 \$25.00 \$50.00 \$50.00	\$285.00 \$40.00 \$50.00 \$150.00 \$200.00 Varies	90.0% 100.0% 100.0% 50.0% 33.3% 0.0%	X X X X	X		X X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Specialized Fitness Instruction
min & Finance min & Finance min & Finance	CRC CRC CRC	F01076B Service Charge F01077A Service Charge F01078A Service Charge F01079A Service Charge F01080A Service Charge	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Specialized Fitness Instruction Fee: NKU Smit Swident Specialized Fitness Instruction Fee: NKU Swident	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Mon-Member) (half hour) Group Swim Lessons (Member) (2.1/2 hours) Group Swim Lessons (Mon Member) (2.1/2 hours) Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni	\$150.00 \$20.00 \$25.00 \$100.00 \$150.00	\$135.00 \$20.00 \$25.00 \$50.00	\$285.00 \$40.00 \$50.00 \$150.00 \$200.00 Varies Varies	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0%	X X X X	X		X X X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Specialized Fitness Instruction Specialized Fitness Instruction
min & Finance	CRC CRC CRC CRC	F01076B Service Charge F01077A Service Charge F01078A Service Charge F01080A Service Charge F01081A Service Charge F01081A Service Charge F01082A Service Charge	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Mon-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Soecialized Fitness Instruction Fee: NKL Employees & Alumni Soecialized Fitness Instruction Fee: NKL Student Personal Training/Fitness Assessment: NKU Simployee Personal Training/Fitness Assessment: NKU Student	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Mon-Member) (half hour) Group Swim Lessons (Member) (2.1/2 hours) Group Swim Lessons (Rom Member) (2.1/2 hours) Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Personal Training/Fitness Assessment: NMU Employee Personal Training/Fitness Assessment: NMU Employee	\$150.00 \$20.00 \$25.00 \$100.00 \$150.00 Varies Varies Varies Varies	\$135.00 \$20.00 \$25.00 \$50.00 \$0.00 \$0.00 \$0.00	\$285.00 \$40.00 \$50.00 \$150.00 \$200.00 Varies Varies Varies Varies	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0%	X X X X X	X X X		X X X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Socialized Fitness Instruction Socialized Fitness Instruction Personal Training/Fitness Assessment Personal Training/Fitness Assessment
min & Finance	CRC CRC CRC CRC CRC	F01076B Service Charge F01077A Service Charge F01078A Service Charge F01079A Service Charge F01081A Service Charge F01081A Service Charge F01082A Service Charge F01083A Service Charge	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Soecialized Fitness Instruction Fee: INKU Emblowees & Alumni Soecialized Fitness Instruction Fee: INKU Student Personal Training/Fitness Assessment: INKU Emblowee Personal Training/Fitness Assessment: NKU Student Locker Rental: L-Shaped (Non-Student per Year)	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Mon-Member) (half hour) Group Swim Lessons (Member) (2.1/2 hours) Group Swim Lessons (Mon Member) (2.1/2 hours) Specialized Fitness Instruction Student Personal Training-fitness Assessment: IKU Employee Personal Training-fitness Assessment: IKU Student Locker Fees - 1. Appeal Cuber (Mon Student) (per year)	\$150.00 \$20.00 \$25.00 \$100.00 \$150.00 Varies Varies Varies Varies \$45.00	\$135.00 \$20.00 \$25.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00	\$285.00 \$40.00 \$50.00 \$150.00 \$200.00 Varies Varies Varies Varies \$45.00	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0%		X X X	X	X X X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainino/Fitness Assessment Personal Trainino/Fitness Assessment Rental Fee Rental Fee
min & Finance	CRC CRC CRC CRC CRC CRC CRC CRC	F01076B Service Charge F01077A Service Charge F01078A Service Charge F01079A Service Charge F01080A Service Charge F01081A Service Charge F01083A Service Charge F01083A Service Charge F01084A Service Charge	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Mon-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Soecialized Fitness Instruction Fee: NKL Employees & Alumni Soecialized Fitness Instruction Fee: NKL Student Personal Training/Fitness Assessment: NKU Simployee Personal Training/Fitness Assessment: NKU Student	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Mon-Rember) (half hour) Group Swim Lessons (Member) (2.1/2 hours) Group Swim Lessons (Rom Member) (2.1/2 hours) Specialized Fitness Instruction StafffAlumni Specialized Fitness Instruction StafffAlumni Specialized Fitness Instruction StafffAlumni Specialized Fitness Instruction Student Personal Training-Fitness Assessment: KNUS Employee Personal Training-Fitness Assessment: KNUS Employee Locker Fees - L. Shaped Locker (Non Student) (per year) Locker Fees - L. Shaped Locker (Student) Ger evenster)	\$150.00 \$20.00 \$25.00 \$100.00 \$150.00 Varies Varies Varies Varies \$45.00 \$15.00	\$135.00 \$20.00 \$25.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$285.00 \$40.00 \$50.00 \$150.00 \$200.00 Varies Varies Varies \$45.00 \$15.00	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X	X X X	X	X X X X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainino/Fitness Assessment Personal Trainino/Fitness Assessment Rental Fee Rental Fee Rental Fee
min & Finance	CRC CRC CRC CRC CRC CRC CRC CRC CRC	F01076B Service Charge F01077A Service Charge F01077A Service Charge F01079A Service Charge F01080A Service Charge F01080A Service Charge F01083A Service Charge F01083A Service Charge F01083A Service Charge F01083A Service Charge	Swim Lessons: Private I/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Secialized Fitness: Instruction Fee: IMSL Embourees 8. Alumni. Secialized Fitness: Instruction Fee: IMSL Undoucees 8. Alumni. Secialized Fitness: Instruction Fee: IMSU Student Personal Training/Fitness Assessment: NKU Student Locker Rental: 1. Shaped (Non-Student per Year) Locker Rental: I. Shaped (Non-Student per Year) Locker Rental: I. Shaped (Student per Semester) Locker Rental: I. Nature (Non-Student per Year)	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Non-Member) (half hour) Group Swim Lessons (Member) (2.1/2 hours) Group Swim Lessons (Ron Member) (2.1/2 hours) Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Student Personal Traininof/Fitness Assessment: NRUS Employee Personal Traininof/Fitness Assessment: NRUS Employee Locker Fees - I. Shaped Locker (Non Student) (per year) Locker Fees - Full Locker (Non Student) (per year) Locker Fees - Full Locker (Non Student) (per year) Locker Fees - Full Locker (Non Student) (per year)	\$150.00 \$20.00 \$25.00 \$150.00 \$150.00 Varies Varies Varies \$45.00 \$15.00 \$60.00	\$135.00 \$20.00 \$25.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$285.00 \$40.00 \$50.00 \$150.00 \$200.00 Varies Varies Varies \$45.00 \$15.00 \$60.00	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		X X X	X X X	X X X X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainino/Fitness Assessment Personal Trainino/Fitness Assessment Rental Fee Rental Fee Rental Fee Rental Fee Rental Fee Rental Fee
min & Finance	CRC	F01076B Service Charge F01077A Service Charge F01078A Service Charge F01078A Service Charge F01080A Service Charge F01081A Service Charge F01083A Service Charge F01083A Service Charge F01085A Service Charge F01085A Service Charge F01086A Service Charge F01087A Service Charge F01087A Service Charge F01087A Service Charge	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Soecialized Fitness Instruction Fee: INKU Emblowees & Alumni Soecialized Fitness Instruction Fee: INKU Student Use Personal Training/Fitness Assessment: INKU Student Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Student er Semester) Locker Rental: Full Locker (Non-Student per Year) Locker Rental: Full Locker (Member) Locker Rental: Full Locker (Member)	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Member) (All Flour) Group Swim Lessons (Member) (2.1/2 hours) Group Swim Lessons (Member) (2.1/2 hours) Specialized Fitness Instruction Student Personal Training/Thoues Assessment: NKU Employee Personal Training/Thoues Assessment: NKU Employee Personal Training/Thoues Assessment: NKU Student Locker Fees - Lapaged Locker (Mon Student) (per year) Locker Fees - Lapaged Locker (Mon Student) (per year) Locker Fees - Full Locker (Most Paul Core (Fees Personal Training Locker) Locker Fees - Faculty/Staff or CRC Member 1/2 locker (per year) Locker Fees - Faculty/Staff or CRC Member 1/2 locker (per year)	\$150.00 \$20.00 \$25.00 \$100.00 \$150.00 Varies Varies Varies \$45.00 \$15.00 \$60.00 \$40.00	\$135.00 \$20.00 \$25.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$285.00 \$40.00 \$50.00 \$150.00 \$200.00 Varies Varies \$45.00 \$15.00 \$60.00 \$50.00	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Х	X X X X	X X X	X X X X X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainina/Fitness Assessment Personal Trainina/Fitness Assessment Rental Fee
min & Finance min & Finance	CRC	F01076B Service Charge F010778 Service Charge F01078A Service Charge F01078A Service Charge F01080A Service Charge F01081A Service Charge F01081A Service Charge F01083A Service Charge	Swim Lessons: Private I/2 Hour Session (Non-Member) Swim Lessons: Grouu 2.5 Hour Sessions (Non-Member) Swim Lessons: Grouu 2.5 Hour Sessions (Non-Member) Specialized Fitness Instruction Fee: INKI Lembowees & Alumni Specialized Fitness Instruction Fee: INKI Lembowees & Alumni Specialized Fitness Instruction Fee: INKI Student Locker Rental: LeShaped (Non-Student per Year) Locker Rental: LeShaped (Non-Student per Year) Locker Rental: LeShaped (Non-Student per Year) Locker Rental: Instanced (Student per Semester) Locker Rental: INU Employees or Member I/2 Locker (per Year) Locker Rental: I'I Locker (Member) Locker Rental: I'I Locker (Member) Locker Rental: I'I Locker (Member) Locker Pental: I'I Locker (Member)	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Non-Member) (half hour) Group Swim Lessons (Member) (2.1/2 hours) Group Swim Lessons (Ron Member) (2.1/2 hours) Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Student Personal Traininof/Fitness Assessment: NRUS Employee Personal Traininof/Fitness Assessment: NRUS Employee Locker Fees - I. Shaped Locker (Non Student) (per year) Locker Fees - Full Locker (Non Student) (per year) Locker Fees - Full Locker (Non Student) (per year) Locker Fees - Full Locker (Non Student) (per year)	\$150.00 \$20.00 \$25.00 \$100.00 \$150.00 Varies Varies Varies \$45.00 \$15.00 \$60.00 \$50.00 \$10.00	\$135.00 \$20.00 \$25.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$285.00 \$40.00 \$50.00 \$150.00 \$200.00 Varies Varies Varies \$45.00 \$45.00 \$60.00 \$40.00 \$10.00	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Х	X X X X	X X X	X X X X X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainino/Fitness Assessment Personal Trainino/Fitness Assessment Rental Fee Rental Fee Rental Fee Rental Fee Rental Fee Rental Fee
min & Finance	CRC	F01078A Service Charge F01077A Service Charge F01077A Service Charge F01077A Service Charge F01078A Service Charge F01078A Service Charge F01078A Service Charge F0108A Service	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Grouu 2.5 Hour Sessions (Non-Member) Swim Lessons: Grouu 2.5 Hour Sessions (Non-Member) Specialized Fitness Instruction Fee: INKLI Employees 8. Alumni Specialized Fitness Instruction Fee: INKLI Student Specialized Fitness Instruction Fee: INKLI Student Specialized Fitness Instruction Fee: INKLI Student Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: I. Shaped (Student per Semester) Locker Rental: I. VIL Employees of Member 1/2 Locker (per Year) Locker Rental: I. I Locker (Student per Semester) Locker Rental: I. I Locker (Student per Semester) Locker Rental: I. II Locker (Student per Semester) Locker Rental: I. Daily	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Member) (half hour) Group Swim Lessons (Member) (2. 1/2 hours) Group Swim Lessons (Member) (2. 1/2 hours) Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Personal Training/Fitness Assessment: NNU Employee Personal Training/Fitness Assessment: NNU Employee Personal Training/Fitness Assessment: NNU Employee Locker Fees - I. Shaped Locker (Non Student) (per year) Locker Fees - Fishaped Locker (Non Student) (per year) Locker Fees - Foult/VStaff/ or CR Member 1/2 locker (per year) Locker Fees - Students, 1/2 locker (per semester)	\$150.00 \$20.00 \$25.00 \$100.00 \$150.00 Varies Varies Varies \$45.00 \$15.00 \$60.00 \$40.00 \$50.00 \$10.00 \$50.00 \$50.00	\$135.00 \$20.00 \$25.00 \$50.00 \$	\$285.00 \$40.00 \$150.00 \$200.00 \$200.00 Varies Varies \$45.00 \$150.00 \$150.00 \$40.00 \$410.00 \$40.00 \$410.00 \$410.00 \$410.00 \$410.00 \$410.00 \$410.00 \$410.00 \$410.00 \$410.00	90.0% 100.0% 100.0% 50.0% 50.0% 0.0% 0.0% 0.0% 0.0% 0.	X X X X	X X X X X X	X X X	X X X X X X X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Training/Fitness Assessment Personal Training/Fitness Assessment Rental Fee
dmin & Finance Imin & Finance	CRC	F01078A Service Charge F01077A Service Charge F01077A Service Charge F01077A Service Charge F01078A Service Charge F01078A Service Charge F01078A Service Charge F0108A Service	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Soecialized Fitness Instruction Fee: INKU Emblowees & Alumni Soecialized Fitness Instruction Fee: INKU Student Looker Rental: L-Shaped (Non-Student per Year) Looker Rental: L-Shaped (Non-Student per Year) Looker Rental: L-Shaped (Student per Semester) Looker Rental: Full Looker (Non-Student per Year) Looker Rental: Full Looker (Non-Student per Year) Looker Rental: Full Looker (Member) Looker Rental: Full Looker (Student per Semester)	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Member) (12 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Personal Training/Fitness Assessment: NRU Student Locker Fees - L Shaped Locker (Non Student) (per vear) Locker Fees - L. Shaped Locker (Non Student) (per vear) Locker Fees - Full Locker (Non Student) (per vear) Locker Fees - Full Locker (Non Student) (per vear) Locker Fees - Students, 1/2 locker (per semester) Locker Fees - Per Day Locker Fees - Secully/Staff Locker Room (\$5 deposit required for towel and	\$150.00 \$20.00 \$100.00 \$150.00 Varies Varies Varies \$45.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$135.00 \$20.00 \$20.00 \$50.00 \$50.00 \$0.00	\$285.00 \$40.00 \$150.00 \$200.00 \$200.00 Varies Varies \$45.00 \$150.00 \$150.00 \$40.00 \$410.00 \$40.00 \$410.00 \$410.00 \$410.00 \$410.00 \$410.00 \$410.00 \$410.00 \$410.00 \$410.00	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X	X X X X	X X X	X X X X X X X X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainina/Fitness Assessment Personal Trainina/Fitness Assessment Personal Trainina/Fitness Assessment Rental Fee
dmin & Finance	CRC	F010768 Service Charge. F01077A Service Charge. F01077A Service Charge. F01077A Service Charge. F01076A Service Charge.	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Soecialized Fitness Instruction Fee: INKU Emblowees & Alumni Soecialized Fitness Instruction Fee: INKU Student Soecialized Fitness Instruction Fee: INKU Student Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Student per Semester) Locker Rental: Full locker (Non-Student per Year) Locker Rental: Full locker (Non-Student per Year) Locker Rental: Full Locker (Non-Burd) Locker Rental: Full Locker (Student per Semester) Locker Rental: NoU Employee Locker Room Towel Rental (per Day)	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Member) (12 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Specialized Fitness Instruction Staff/Alumni Personal Training/Fitness Assessment: NKU Employee Personal Training/Fitness Assessment: NKU Suddent Locker Fees - Lapaged Locker (Mon Student) (per year) Locker Fees - Lapaged Locker (Mon Student) (per year) Locker Fees - Students (All Locker (Member 1/2 Locker (per year) Locker Fees - Students, Mil Locker (per year) Locker Fees - Students, Mil Locker (per semester) Locker Fees - Students, Mil Locker (per semester) Locker Fees - Seculty/Staff Locker (per semester)	\$150.00 \$22.00 \$25.00 \$150.00 \$150.00 \$150.00 \$4150.00 \$40.00 \$150.00 \$45.00 \$550.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$135.00 \$20.00 \$25.00 \$50.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$285.00 \$40.00 \$50.00 \$150.00 \$200.00 Varies Varies Varies \$45.00 \$15.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	90.0% 100.0% 100.0% 50.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X X X	X X X X X X X		X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainina/Fitness Assessment Personal Trainina/Fitness Assessment Rental Fee
dmin & Finance	CRC	F010768 Service Charge. F01077A Service Charge. F01077A Service Charge. F01077A Service Charge. F01076A Service Charge.	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Grouu 2.5 Hour Sessions (Non-Member) Swim Lessons: Grouu 2.5 Hour Sessions (Non-Member) Seecialized Fitness Instruction Fee: INKI Lemboyees 8. Alumni Seecialized Fitness Instruction Fee: INKI Lemboyees 8. Alumni Seecialized Fitness Instruction Fee: INKI Student Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: IShaped (Non-Student per Year) Locker Rental: IShaped (Student per Semester) Locker Rental: III Locker (Non-Student per Year) Locker Rental: III Locker (Member) Locker Rental: III Locker (Student per Semester) Locker Rental: III Locker (Student per Semester) Locker Rental: III Locker (Student per Semester) Locker Rental: Daily Locker Rental: Daily Locker Rental: NKU Employee Locker Room	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Member) (12 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Personal Traininof/Fitness Assessment: NKU Student Locker Fees - L'Shaped Locker (Non Student) (per year) Locker Fees - Fishaped Locker (Non Student) (per year) Locker Fees - Fusult/Staff (or CR Member 1/2 locker (per year) Locker Fees - Students, 1/2 locker (per semester) Locker Fees - Feer Day Locker Fees - Feer	\$150.00 \$22.00 \$25.00 \$150.00 \$150.00 \$150.00 \$45.00 \$45.00 \$50.00 \$50.00 \$20.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$135.00 \$20.00 \$55.00 \$5.00 \$0	\$285.00 \$40.00 \$50.00 \$150.00 \$200.00 Varies Varies Varies \$45.00 \$15.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	90.0% 100.0% 100.0% 50.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X	X X X X X X	X X X	X X X X X X X X X X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainino/Fitness Assessment Personal Trainino/Fitness Assessment Rental Fee
min & Finance	CRC	F010768 Service Charge. F01077A Service Charge. F01077A Service Charge. F01077A Service Charge. F01076A Service Charge.	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Soecialized Fitness Instruction Fee: INKU Emblowees & Alumni Soecialized Fitness Instruction Fee: INKU Student Soecialized Fitness Instruction Fee: INKU Student Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Student per Semester) Locker Rental: Full locker (Non-Student per Year) Locker Rental: Full locker (Non-Student per Year) Locker Rental: Full Locker (Non-Burd) Locker Rental: Full Locker (Student per Semester) Locker Rental: NoU Employee Locker Room Towel Rental (per Day)	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Member) (12 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Specialized Fitness Instruction Staff/Alumni Personal Training/Fitness Assessment: NKU Employee Personal Training/Fitness Assessment: NKU Suddent Locker Fees - Lapaged Locker (Mon Student) (per year) Locker Fees - Lapaged Locker (Mon Student) (per year) Locker Fees - Students (All Locker (Member 1/2 Locker (per year) Locker Fees - Students, Mil Locker (per year) Locker Fees - Students, Mil Locker (per semester) Locker Fees - Students, Mil Locker (per semester) Locker Fees - Seculty/Staff Locker (per semester)	\$150.00 \$22.00 \$25.00 \$150.00 \$150.00 \$150.00 \$4150.00 \$40.00 \$150.00 \$45.00 \$550.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$135.00 \$20.00 \$25.00 \$50.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$285.00 \$40.00 \$50.00 \$150.00 \$200.00 Varies Varies Varies \$45.00 \$15.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	90.0% 100.0% 100.0% 50.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X X X	X X X X X X X		X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainina/Fitness Assessment Personal Trainina/Fitness Assessment Rental Fee
dmin & Finance	CRC	F01076B, Service Charge. F01077A, Service Charge. F01077A, Service Charge. F01077A, Service Charge. F01078A, Service Charge. F01078A, Service Charge. F0108A, Service Charge.	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Soecialized Fitness Instruction Fee: INKU Emblowees & Alumni Soecialized Fitness Instruction Fee: INKU Student Soecialized Fitness Instruction Fee: INKU Student Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Student per Semester) Locker Rental: L-Shaped (Student per Semester) Locker Rental: Full Locker (Non-Student per Year) Locker Rental: Full Locker (Member) Locker Rental: Full Locker (Student per Semester) Locker Rental: Full Locker (Student per Semester) Locker Rental: Full Locker (Student per Semester) Locker Rental: NUL Employee Locker Room Towel Rental (per Day) CRC Space Rental: Multi-Purpose Room - Small	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Momember) (half hour) Group Swim Lessons (Member) (2.1/2 hours) Group Swim Lessons (Momember) (2.1/2 hours) Specialized Fitness Instruction Staff/Alumni Fersonal Training/Fitness Assessment: NMU Student Locker Fees - L. Shaped Locker (Non Student) (per year) Locker Fees - Fishaed Locker (Non Student) (per year) Locker Fees - Fishaed Locker (Non Student) (per year) Locker Fees - Student) Staff or CR Member 1/2 locker (per year) Locker Fees - Student) Staff or CR Member 1/2 locker (per year) Locker Fees - Students, 1/2 locker (per semester) L	\$150.00 \$22.00 \$25.00 \$150.00 \$150.00 \$45.00 \$45.00 \$45.00 \$40.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$135.00 \$20.00 \$25.00 \$25.00 \$25.00 \$50.00 \$50.00 \$0.00	\$285.00 \$40.00 \$50.00 \$150.00 \$200.00 \$200.00 Varies Varies \$45.00 \$515.00 \$40.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$40.00 \$50.00 \$50.00 \$50.00 \$40.00 \$50.00	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X X X	X X X X X X X X	x	X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainina/Fitness Assessment Personal Trainina/Fitness Assessment Rental Fee
min & Finance	CRC	F01076B, Service Charge. F01077A, Service Charge. F01077A, Service Charge. F01077A, Service Charge. F01078A, Service Charge. F01078A, Service Charge. F0108A, Service Charge.	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Soecialized Fitness Instruction Fee: INKU Emblowees & Alumni Soecialized Fitness Instruction Fee: INKU Student Soecialized Fitness Instruction Fee: INKU Student Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Student per Semester) Locker Rental: Full locker (Non-Student per Year) Locker Rental: Full locker (Non-Student per Year) Locker Rental: Full Locker (Non-Burd) Locker Rental: Full Locker (Student per Semester) Locker Rental: NoU Employee Locker Room Towel Rental (per Day)	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Member) (12 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Personal Traininof/Fitness Assessment: NKU Student Locker Fees - L. Shaped Locker (Non Student) (per year) Locker Fees - Fasped Locker (Non Student) (per year) Locker Fees - Fasped Locker (Non Student) (per year) Locker Fees - Fasped Locker (Non Student) (per year) Locker Fees - Student) Staff (or CR Member 1/2 locker (per year) Locker Fees - Students, 1/2 locker (per semester) Locker Fees - Students, 1/2 locker (per semester) Locker Fees - Faculty/Staff Locker (per semester) Locker Fees - Faculty/Staff Locker Room (§5 deposit required for towel and obseter retails Towel Rental (per day) Towel Rental (per day) Small Multi-Purpose Room Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilizer).	\$150.00 \$22.00 \$25.00 \$150.00 \$150.00 \$150.00 \$4150.00 \$40.00 \$150.00 \$45.00 \$550.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$135.00 \$20.00 \$25.00 \$50.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$285.00 \$40.00 \$50.00 \$150.00 \$200.00 \$200.00 Varies Varies \$45.00 \$515.00 \$40.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$40.00 \$50.00 \$50.00 \$50.00 \$40.00 \$50.00	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X X X	X X X X X X X		X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainina/Fitness Assessment Personal Trainina/Fitness Assessment Rental Fee
dmin & Finance	CRC	F01076B, Service Charge. F01077A, Service Charge. F01077A, Service Charge. F01077A, Service Charge. F01078A, Service Charge. F01078A, Service Charge. F0108A, Service Charge.	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Soecialized Fitness Instruction Fee: INKU Emblowees & Alumni Soecialized Fitness Instruction Fee: INKU Student Soecialized Fitness Instruction Fee: INKU Student Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Student per Semester) Locker Rental: L-Shaped (Student per Semester) Locker Rental: Full Locker (Non-Student per Year) Locker Rental: Full Locker (Member) Locker Rental: Full Locker (Student per Semester) Locker Rental: Full Locker (Student per Semester) Locker Rental: Full Locker (Student per Semester) Locker Rental: NUL Employee Locker Room Towel Rental (per Day) CRC Space Rental: Multi-Purpose Room - Small	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Momember) (half hour) Group Swim Lessons (Member) (2.1/2 hours) Group Swim Lessons (Momember) (2.1/2 hours) Specialized Fitness Instruction Staff/Alumni Fersonal Training/Fitness Assessment: NMU Student Locker Fees - L. Shaped Locker (Non Student) (per year) Locker Fees - Fishaed Locker (Non Student) (per year) Locker Fees - Fishaed Locker (Non Student) (per year) Locker Fees - Student) Staff or CR Member 1/2 locker (per year) Locker Fees - Student) Staff or CR Member 1/2 locker (per year) Locker Fees - Students, 1/2 locker (per semester) L	\$150.00 \$22.00 \$25.00 \$150.00 \$150.00 \$45.00 \$45.00 \$45.00 \$40.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$135.00 \$20.00 \$25.00 \$25.00 \$25.00 \$50.00 \$50.00 \$0.00	\$285.00 \$40.00 \$50.00 \$150.00 \$200.00 \$200.00 Varies Varies \$45.00 \$515.00 \$40.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$40.00 \$50.00 \$50.00 \$50.00	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X X X	X X X X X X X X	x	X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainina/Fitness Assessment Personal Trainina/Fitness Assessment Rental Fee
dmin & Finance	CRC	F010786 Service Charge F01077A Service Charge F01077A Service Charge F01077A Service Charge F010784 Service Charge	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Soecialized Fitness Instruction Fee: INKU Emblowces & Alumni Soecialized Fitness Instruction Fee: INKU Student Soecialized Fitness Instruction Fee: INKU Student Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Student per Semester) Locker Rental: L-Shaped (Student per Semester) Locker Rental: Full Locker (Non-Student per Year) Locker Rental: Full Locker (Student per Semester) Locker Rental: NoU Employee Locker Room Towel Rental (per Day) CRC Space Rental: Multi-Purpose Room - Medium CRC Space Rental: Multi-Purpose Room - Medium	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Member) (12 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Specialized Fitness Instruction Staff/Alumni Fersonal Training/Fitness Assessment: KNUS Emuloyee Personal Training/Fitness Assessment: KNUS Emuloyee Personal Training/Fitness Assessment: KNUS Emuloyee Locker Fees - I Shaped Locker (Non Student) (per year) Locker Fees - Thaped Locker (Non Student) (per year) Locker Fees - Flavelly/Staff or CRK Member 1/2 locker (per year) Locker Fees - Students, 1/2 locker (per semester) Locker Fees - Fee Day Locker Fees - Students, 1/2 locker (per semester) Locker Fees - Fee Day Locker Fees -	\$150.00 \$22.00 \$25.00 \$150.00 \$150.00 \$150.00 \$47.50 Varies Varies Varies \$45.00 \$51.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$135.00 \$20.00 \$25.00 \$25.00 \$25.00 \$55.00 \$50.00 \$50.00 \$0.	\$285.00 \$40.00 \$50.00 \$50.00 \$200.00 \$200.00 Varies Varies \$45.00 \$515.00 \$40.00 \$50.00 \$50.00 \$50.00 \$50.00 \$40.00 \$50.00 \$50.00 \$50.00 \$45.00	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X	X X X X X X X	x	X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainina/Fitness Assessment Personal Trainina/Fitness Assessment Rental Fee
min & Finance	CRC	F010786 Service Charge F01077A Service Charge F01077A Service Charge F01077A Service Charge F010784 Service Charge	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Soecialized Fitness Instruction Fee: INKU Emblowees & Alumni Soecialized Fitness Instruction Fee: INKU Student Soecialized Fitness Instruction Fee: INKU Student Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Student per Semester) Locker Rental: L-Shaped (Student per Semester) Locker Rental: Full Locker (Non-Student per Year) Locker Rental: Full Locker (Member) Locker Rental: Full Locker (Student per Semester) Locker Rental: Full Locker (Student per Semester) Locker Rental: Full Locker (Student per Semester) Locker Rental: NUL Employee Locker Room Towel Rental (per Day) CRC Space Rental: Multi-Purpose Room - Small	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Member) (12 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Specialized Fitness Instruction Staff/Alumni Personal Traininof/Fitness Assessment: NKU Student Locker Fees - L. Shaped Locker (Non Student) (per year) Locker Fees - Shaped Locker (Non Student) (per year) Locker Fees - Faxuelt/Staff (or CR Member 1/2 locker (per year) Locker Fees - Students, 1/2 locker (per semester) Locker Fees - Faculty/Staff Locker (per semester) Locker Fees - Faculty/Staff Locker Room (§5 deposit required for towel and locker rental for the students of	\$150.00 \$22.00 \$25.00 \$150.00 \$150.00 \$45.00 \$45.00 \$45.00 \$40.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$135.00 \$20.00 \$25.00 \$25.00 \$25.00 \$50.00 \$50.00 \$0.00	\$285.00 \$40.00 \$50.00 \$50.00 \$200.00 \$200.00 Varies Varies \$45.00 \$515.00 \$40.00 \$50.00 \$50.00 \$50.00 \$50.00 \$40.00 \$50.00 \$50.00 \$50.00 \$45.00	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X X X	X X X X X X X X	x	X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainina/Fitness Assessment Personal Trainina/Fitness Assessment Rental Fee
dmin & Finance	CRC	F010786 Service Charge F01077A Service Charge F01077A Service Charge F01077A Service Charge F010784 Service Charge	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Soecialized Fitness Instruction Fee: INKU Emblowces & Alumni Soecialized Fitness Instruction Fee: INKU Student Soecialized Fitness Instruction Fee: INKU Student Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Student per Semester) Locker Rental: L-Shaped (Student per Semester) Locker Rental: Full Locker (Non-Student per Year) Locker Rental: Full Locker (Student per Semester) Locker Rental: NoU Employee Locker Room Towel Rental (per Day) CRC Space Rental: Multi-Purpose Room - Medium CRC Space Rental: Multi-Purpose Room - Medium	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Member) (2 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Specialized Fitness Instruction Staff/Alumni Fersonal Training/Fitness Assessment: NRUS Employee Personal Training/Fitness Assessment: NRUS Employee Personal Training/Fitness Assessment: NRUS Employee Locker Fees - L'Shaped Locker (Non Student) (per year) Locker Fees - Shaped Locker (Non Student) (per year) Locker Fees - Fabult/Staff (or CR Member 1/2 locker (per year) Locker Fees - Students, 1/2 locker (per semester) Locker Fee	\$150.00 \$22.00 \$25.00 \$150.00 \$150.00 \$150.00 \$47.50 Varies Varies Varies \$45.00 \$51.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$135.00 \$20.00 \$25.00 \$25.00 \$25.00 \$55.00 \$50.00 \$50.00 \$0.	\$285.00 \$40.00 \$50.00 \$50.00 \$200.00 \$200.00 Varies Varies \$45.00 \$515.00 \$40.00 \$50.00 \$50.00 \$50.00 \$50.00 \$40.00 \$50.00 \$50.00 \$50.00 \$45.00	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X	X X X X X X X	x	X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainina/Fitness Assessment Personal Trainina/Fitness Assessment Rental Fee
min & Finance	CRC	F01078A Service Charge F01077A Service Charge F01077A Service Charge F01077A Service Charge F01078A Service Charge	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Soecialized Fitness Instruction Fee: INKU Emblowces & Alumni Soecialized Fitness Instruction Fee: INKU Student Soecialized Fitness Instruction Fee: INKU Student Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Student per Semester) Locker Rental: L-Shaped (Student per Semester) Locker Rental: Full Locker (Non-Student per Year) Locker Rental: Full Locker (Student per Semester) Locker Rental: NoU Employee Locker Room Towel Rental (per Day) CRC Space Rental: Multi-Purpose Room - Small CRC Space Rental: Multi-Purpose Room - Medium	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Member) (2 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Specialized Fitness Instruction Staff/Alumni Fersonal Training/Fitness Assessment: NRUS Employee Personal Training/Fitness Assessment: NRUS Employee Personal Training/Fitness Assessment: NRUS Employee Locker Fees - I. Shaped Locker (Non Student) (per year) Locker Fees - Shaped Locker (Student) (per year) Locker Fees - Faculty/Staff or CRC Member 1/2 locker (per year) Locker Fees - Students, 1/2 locker (per semester) Locker Fees - Students, 1/2 locker (per semester) Locker Fees - Students, 1/2 locker (per semester) Locker Fees - Fee Day Locker Fees - Students, 1/2 locker (per semester) Locker Fees - Fee Day Locker Fees - Fee Day Locker Fees - Students, 1/2 locker (per semester) Locker Fees - Fee Day Locker Fees - Students, 1/2 locker (per semester) Locker Fees - Fee Day Locker Fees - Fees Day Locker Fees - Fee Day Locker Fees - Fees Day Lo	\$150.00 \$22.00 \$25.00 \$150.00 \$150.00 \$150.00 \$40.00 \$150.00 \$40.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$135.00 \$20.00 \$20.00 \$50.00 \$50.00 \$50.00 \$0.00	\$285.00 \$40.00 \$50.00 \$50.00 \$200.00 \$200.00 Varies Varies \$45.00 \$515.00 \$40.00 \$510.00 \$40.00 \$50.00 \$50.00 \$50.00 \$45.00 \$55.00	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X	X X X X X X X	x	X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainina/Fitness Assessment Personal Trainina/Fitness Assessment Rental Fee
Imin & Finance	CRC	F01078A Service Charge F01077A Service Charge F01077A Service Charge F01077A Service Charge F01079A Service Charge F01079A Service Charge F01081A Service Charge	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Specialized Fitness Instruction Fee: NRU Emblowees & Alumni Specialized Fitness Instruction Fee: NRU Student Loster Rental: L-Shaped (Non-Student per Year) Loster Rental: L-Shaped (Student per Semester) Loster Rental: L-Shaped (Student per Semester) Loster Rental: Full Loster (Non-Student per Year) Loster Rental: Full Loster (Non-Student per Year) Loster Rental: Full Loster (Non-Student per Semester) Loster Rental: Full Loster (Non-Brent) Loster Rental: Full Loster (Notember) Loster Rental: Full Loster (Notember) Loster Rental: NRU Employee Loster Room Towel Rental (per Day) CRC Space Rental: Multi-Purpose Room - Small CRC Space Rental: Multi-Purpose Room - Large CRC Space Rental: Multi-Purpose Room - Large	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Member) (2 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Specialized Fitness Instruction Staff/Alumni Personal Trainino/Fitness Assessment: NKU Student Locker Fees - La Shaped Locker (Non Student) (per year) Locker Fees - Shaped Locker (Non Student) (per year) Locker Fees - Fashed Locker (Non Student) (per year) Locker Fees - Students I/2 locker (per year) Locker Fees - Students I/2 locker (per semester) Locker Fees - Feer Day Locker Fees - Faculty/Staff Locker Room (§5 deposit required for towel and obselve retail) Towel Rental (per day) Towel Rental (per day) Towel Rental (per day) Medium Multi-Purpose Room Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.) Large Multi-Purpose Room Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$150.00 \$27.00 \$27.00 \$27.00 \$100.00 \$150.00 \$150.00 \$150.00 Varies Varies Varies Varies \$45.00 \$15.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$135.00 \$20.00 \$20.00 \$25.00 \$50.00 \$50.00 \$50.00 \$0.0	\$285.00 \$40,00 \$50,00 \$150,00 \$200.00 \$200.00 Varies Varies Varies \$45,00 \$15,00 \$40,00 \$50,00 \$40,00 \$50,00	90.0% 100.0% 100.00% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X	X X X X X X X	x	X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainina/Fitness Assessment Personal Trainina/Fitness Assessment Rental Fee
dmin & Finance	CRC	F01078A Service Charge F01077A Service Charge F01077A Service Charge F01077A Service Charge F01078A Service Charge F01081A Service Charge	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Specialized Fitness Instruction Fee: NRU Emblowees & Alumni Specialized Fitness Instruction Fee: NRU Student Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Student Les Semester) Locker Rental: L-Shaped (Student per Semester) Locker Rental: Full Locker (Non-Student per Year) Locker Rental: Full Locker (Member) Locker Rental: Full Locker (Student per Semester) Locker Rental: Full Locker (Student per Semester) Locker Rental: NUC Employee Locker Room Towel Rental (per Day) CRC Space Rental: Multi-Purpose Room - Small CRC Space Rental: Multi-Purpose Room - Large	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Member) (12 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Personal Traininof/Fitness Assessment: NKU Student Locker Fees - L. Shaped Locker (Non Student) (per year) Locker Fees - L. Shaped Locker (Non Student) (per year) Locker Fees - Fasped Locker (Non Student) (per year) Locker Fees - Fasped Locker (Non Student) (per year) Locker Fees - Students I/2 locker (per year) Locker Fees - Students I/2 locker (per semester) Locker Fees - Feer Day Locker Fees - Feer Day Locker Fees - Students I/2 locker (per semester) Locker Fees - Feer Day Locker Fees - Students I/2 locker (per semester) Locker Fees - Students I/2 locker Room (§5 deposit required for towel and locker rental (per day) Towel Rental (per day) Small Multi-Purpose Room Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility infilized.) Large Multi-Purpose Room Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility infilized.)	\$150.00 \$27.00 \$27.00 \$27.00 \$100.00 \$150.00 \$150.00 \$150.00 \$4150.00 \$4150.00 \$150.00 \$150.00 \$150.00 \$150.00 \$150.00 \$150.00 \$10.00 \$	\$135.00 \$20.00 \$25.00 \$50.00 \$	\$285.00 \$40.00 \$50.00 \$50.00 \$150.00 \$200.00 \$200.00 Varies Varies Varies \$45.00 \$15.00 \$40.00 \$40.00 \$40.00 \$40.00 \$50.00 \$50.00 \$50.00 \$45.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X X X X X X X X X X X X X X	X X X X X X X X X X X X X X X X X X X	X X	X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainina/Fitness Assessment Personal Trainina/Fitness Assessment Rental Fee
dmin & Finance	CRC	F01078A Service Charge F01077A Service Charge F01077A Service Charge F01077A Service Charge F01078A Service Charge F01081A Service Charge	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Soecialized Fitness Instruction Fee: INKU Emblowees & Alumni Soecialized Fitness Instruction Fee: INKU Student Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Student Les Semester) Locker Rental: L-Shaped (Student Der Semester) Locker Rental: Full Locker (Non-Student per Year) Locker Rental: Full Locker (Member) Locker Rental: Full Locker (Student per Semester) Locker Rental: Not Employee Locker Room Towel Rental (per Day) CRC Space Rental: Multi-Purpose Room - Medium CRC Space Rental: Multi-Purpose Room - Large CRC Space Rental: Bouldering Wall	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Member) (2 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Specialized Fitness Instruction Staff/Alumni Personal Training/Fitness Assessment: NRUS Employee Personal Training/Fitness Assessment: NRUS Employee Personal Training/Fitness Assessment: NRUS Employee Locker Fees - I. Shaped Locker (Non Student) (per year) Locker Fees - Shaped Locker (Non Student) (per year) Locker Fees - Fuel Locker (Non Student) (per year) Locker Fees - Fuel Locker (Non Student) (per year) Locker Fees - Students All Incker (per year) Locker Fees - Students All Incker (per semester) Locker Fees - Students All Incker (per semester) Locker Fees - Faculty/Staff Locker (per semester) Locker Fees - Faculty/Staff Locker (per semester) Locker Fees - Students All Incker (per Semester) Locker Fees - Faculty/Staff Locker Room (\$\$5 deposit required for towel and solver retain) Locker Fees - Faculty/Staff Locker Room (\$\$5 deposit required for towel and solver retain) Locker Fees - Faculty/Staff Locker Room (\$\$5 deposit required for towel and solver retain) Locker Fees - Students All Incker (per semester) Locker Fees - Faculty/Staff Locker Room (\$\$5 deposit required for towel and solver retain) Locker Fees - Students All Incker (per semester) Locker Fees - Faculty/Staff Locker Room (\$\$5 deposit required for towel and sequipment necessary for setup, clean-up, and supervision of the facility utilized L. Large Multi-Purpose Room Per Hour + Out-of-Pocket Expenses* ("Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized L. Large Multi-Purpose Room Per Hour + Out-of-Pocket Expenses* ("Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of t	\$150.00 \$22.00 \$25.00 \$100.00 \$150.00 \$150.00 \$40.00 \$40.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$135.00 \$20.00 \$20.00 \$50.00 \$50.00 \$50.00 \$50.00 \$0.00	\$285.00 \$40.00 \$50.00 \$50.00 \$150.00 \$200.00 \$200.00 Varies Varies Varies \$45.00 \$15.00 \$40.00 \$40.00 \$40.00 \$40.00 \$50.00 \$50.00 \$50.00 \$45.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X X X X X X X X X X X X X X	X X X X X X X X	X X X X X	X X X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainina/Fitness Assessment Personal Trainina/Fitness Assessment Rental Fee
dmin & Finance	CRC	F01078A Service Charge F01077A Service Charge F01077A Service Charge F01077A Service Charge F01078A Service Charge F01081A Service Charge	Swim Lessons: Private 1/2 Hour Session (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Swim Lessons: Group 2.5 Hour Sessions (Non-Member) Specialized Fitness Instruction Fee: NRU Emblowees & Alumni Specialized Fitness Instruction Fee: NRU Student Locker Rental: L-Shaped (Non-Student per Year) Locker Rental: L-Shaped (Student Les Semester) Locker Rental: L-Shaped (Student per Semester) Locker Rental: Full Locker (Non-Student per Year) Locker Rental: Full Locker (Member) Locker Rental: Full Locker (Student per Semester) Locker Rental: Full Locker (Student per Semester) Locker Rental: NUC Employee Locker Room Towel Rental (per Day) CRC Space Rental: Multi-Purpose Room - Small CRC Space Rental: Multi-Purpose Room - Large	One Private Swim Lesson (Member) (half hour) One Private Swim Lesson (Member) (12 1/2 hours) Group Swim Lessons (Member) (2 1/2 hours) Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Staff/Alumni Personal Traininof/Fitness Assessment: NKU Student Locker Fees - L. Shaped Locker (Non Student) (per year) Locker Fees - L. Shaped Locker (Non Student) (per year) Locker Fees - Fasped Locker (Non Student) (per year) Locker Fees - Fasped Locker (Non Student) (per year) Locker Fees - Students I/2 locker (per year) Locker Fees - Students I/2 locker (per semester) Locker Fees - Feer Day Locker Fees - Feer Day Locker Fees - Students I/2 locker (per semester) Locker Fees - Feer Day Locker Fees - Students I/2 locker (per semester) Locker Fees - Students I/2 locker Room (§5 deposit required for towel and locker rental (per day) Towel Rental (per day) Small Multi-Purpose Room Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility infilized.) Large Multi-Purpose Room Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility infilized.)	\$150.00 \$27.00 \$27.00 \$27.00 \$100.00 \$150.00 \$150.00 \$150.00 \$4150.00 \$4150.00 \$150.00 \$150.00 \$150.00 \$150.00 \$150.00 \$150.00 \$10.00 \$	\$135.00 \$20.00 \$25.00 \$50.00 \$	\$285.00 \$40.00 \$50.00 \$50.00 \$150.00 \$200.00 \$200.00 Varies Varies Varies \$45.00 \$15.00 \$40.00 \$40.00 \$40.00 \$40.00 \$50.00 \$50.00 \$50.00 \$45.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	90.0% 100.0% 100.0% 50.0% 33.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X X X X X X X X X X X X X X	X X X X X X X X	X X X X X	X X X X X X	Private Swim Lessons Private Swim Lessons Private Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Group Swim Lessons Soecialized Fitness Instruction Soecialized Fitness Instruction Personal Trainina/Fitness Assessment Personal Trainina/Fitness Assessment Rental Fee

		Fee			Approved	\$ Inc /	Proposed	Percent	Charged to	Charged to	Charged to	Charged to	
Division	College / Dept	# Type	Fee/Charge Title	Fee/Charge Description		\$ Dec	2024-2025	Change	Student	Employees	Univ Dept	Community	Comments
Admin & Finance	CRC	F01101A Service Charge	CRC Space Rental: Racquetball Court	Racquetball Court Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized)	\$30.00	\$0.00	\$30.00	0.0%	X	Х	X	×	Rental Fee
Admin & Finance	CRC	F01102A Service Charge	CRC Equip Rental: Racquetball Racket	Racquetball Racket (per use)	\$0.50	\$0.00	\$0.50		X	X		X	Rental Fee
Admin & Finance	CRC	F01103A Service Charge	CRC Space Rental: MAC Court	MAC Court (Multipurpose Activity Court) Per Hour + Out-of-Pocket Expenses* ("Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized 1).	\$80.00	\$0.00	\$80.00	0.0%	Х	X	Х	X	Rental Fee
Admin & Finance	CRC	F01104A Service Charge	CRC Space Rental: Running Track	Running Track Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized)	\$80.00	\$5.00	\$85.00	6.3%	х	х	х	Х	Rental Fee
Admin & Finance	CRC	F01105A Service Charge	CRC Space Rental: Sauna	Sauna Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized)	\$30.00	\$5.00	\$35.00	16.7%	х	Х	Х	Х	Rental Fee
Admin & Finance	CRC		CRC Space Rental: Hot Tub	Hot Tub Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility Irillized.)	\$30.00	\$5.00	\$35.00	16.7%	х	Х	Х	Х	Rental Fee
Admin & Finance	CRC		CRC Space Rental: Aquatic Center	Aquatic Center Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility Infilized.)	\$380.00	\$0.00	\$380.00		Х	Х	Х	Х	Rental Fee
Admin & Finance	CRC	F01108A Service Charge	CRC Space Rental: Water Climbing Wall	Water Climbing Wall Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility Hillipad \	\$30.00	\$10.00	\$40.00	33.3%	х	Х	Х	Х	Rental Fee
Admin & Finance	CRC		CRC Space Rental: Swimming Pool	Swimming Pool Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$200.00	\$0.00	\$200.00	0.0%	х	Х	Х	Х	Rental Fee
Admin & Finance	CRC		CRC Space Rental: Shallow Water Area	Shallow Water Area Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.)	\$60.00	\$7.00	\$67.00	11.7%	X	Х	X	Х	Rental Fee
Admin & Finance	CRC		CRC Space Rental: 1/2 Diving Well	1/2 Diving Well/One Swimming Lane Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized 1.	\$30.00	\$10.00			х	х	х	х	Rental Fee
Admin & Finance	CRC	F01112A Service Charge	CRC Space Rental: Outdoor Basketball or Volleyball Court	Outdoor Basketball or Volleyball Courts Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized 1)	\$40.00	\$5.00	\$45.00	12.5%	Х	Х	х	X	Rental Fee
Admin & Finance	CRC		CRC Space Rental: Weight Training Room	Weight Training Room Per Hour + Out-of-Pocket Expenses* (*Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility unfilized.)	\$200.00	\$0.00	\$200.00	0.0%	х	Х	Х	Х	Rental Fee
Academic Affairs Academic Affairs	Conference Mamt Conference Mamt	F00997A Service Charge F01114A Service Charge	Outdoor Space Conference Management	Outdoor Space Conference Administration Fee (per group/per contract)	Varies \$57.00	\$0.00 \$0.00	Varies \$57.00	0.0%	X	X		X	Rental Fee Administration Fee
Academic Affairs	Conference Mamt	F01115A Service Charge	Conference Management	Conference Administration Fee (per night/per person)	\$2.00	\$0.00	\$2.00	0.0%				X	Administration Fee
Academic Affairs Academic Affairs	Conference Mamt Conference Mamt	F01116A Service Charge F01117A Service Charge	Conference Management Conference Management	Non-Standard Conference Administration Fee (per group/per contract) Conference Management - Deposit (25% of Projected Costs)	\$115.00 Varies	\$0.00 \$0.00	\$115.00 Varies					X	Third Party Rental Agreement Third Party Rental Agreement
Academic Affairs	Conference Mgmt		Conference Management	Conference Management - Lost Business Opportunity (50% Projected	Varies	\$0.00	Varies					Х	Third Party Rental Agreement
Academic Affairs	Conference Mamt		Conference Management	Conference Management - Late Payment Fee	Varies	\$0.00	Varies	0.0%				Х	Third Party Rental Agreement
Academic Affairs Academic Affairs	Conference Mgmt Conference Mgmt		Conference Management Conference Management	Conference Room Rental Charge (per night/per person) Conference Management - Summer Conference Late Info Fee (of Final	\$2.00 Varies	\$0.00 \$0.00	\$2.00 Varies					X	Third Party Rental Agreement Third Party Rental Agreement
Acadomic Affaire	T.			Invoice)	¢20.00		ė20.00	0.00/-	v	v	V	~	, ,
Academic Affairs Academic Affairs	Conference Mamt Conference Mamt	F01123A Service Charge	Conference Management Conference Management	VA Conference Registration Fee Guests (Sponsored Conferences - NKU) - Per Guest. per day	\$30.00 \$4.00	\$0.00 \$0.00	\$30.00 \$4.00		^	^	^	X	Third Party Rental Agreement Per Attendee Rate
Academic Affairs Academic Affairs	Conference Mamt Conference Mamt	F01124A Service Charge	Conference Management Conference Management: Electrician Usage Fee	Guests (Sponsored Conferences - NKU) - Per Guest, per week Electrician Usage Fee	\$20.00 Varies	\$0.00 \$0.00	\$20.00 Varies					X	Per Attendee Rate Standard Setup
Academic Affairs	Conference Mgmt	F01126A Service Charge	Conference Management: Setup Fee - Chair (each)	Set-up Fee - Chair (each)	\$0.25	\$0.00	\$0.25	0.0%				x	Standard Setup
Academic Affairs Academic Affairs	Conference Mamt Conference Mamt	F01127A Service Charge	Conference Management: Setup Fee - Round Tables (each) Conference Management: Setup Fee - All Other Tables (each)	Set-up Fee - Round Tables (each) Set-up Fee - All Other Tables (each)	\$1.50 \$1.00	\$0.00 \$0.00	\$1.50 \$1.00					X	Standard Setup Standard Setup
Academic Affairs	Conference Mamt	F01129A Service Charge	Conference Management: Setup Fee - Stage (small/large)	Set-up Fee - Stage (small/large)	Varies	\$0.00	Varies	0.0%				X	Standard Setup
Academic Affairs Academic Affairs	Conference Mgmt Conference Mgmt	F01130A Service Charge	Conference Management Conference Management	Equipment Rental - TV/VCR Equipment Rental - DJ Equipment	\$40.00 \$100.00	\$0.00 \$0.00	\$40.00 \$100.00	0.0%				X	Standard Setup Standard Setup
Academic Affairs	Conference Mamt	F01132A Service Charge	Conference Management	Equipment Rental - Podium with microphone (per day)	\$20.00	\$0.00	\$20.00					X	Standard Setup
Academic Affairs Academic Affairs Academic Affairs	Conference Mgmt Conference Mgmt Conference Mamt	F01133A Service Charge F01134A Service Charge	Conference Management Conference Management Conference Management	Rental of Video Conferencing Facilities - Commercial - Setup Rental of Video Conferencing Facilities - Commercial - Facility (per hour) Rental of Video Conferencing Facilities - Commercial - Facility (per day)	\$30.00 \$100.00 \$500.00	\$0.00 \$0.00 \$0.00	\$30.00 \$100.00 \$500.00	0.0%				X	Standard Setup Standard Setup Standard Setup
Academic Affairs Academic Affairs	Conference Mgmt Conference Mamt	F01136A Service Charge	Conference Management Conference Management	Rental of Video Conferencing Facilities - Commercial - Technicians (\$35 for first 2 hours. \$15 per hour thereafter) Rental of Video Conferencino Facilities - Non-Profit - Setup	\$35.00 \$15.00	\$0.00	\$35.00 \$15.00	0.0%			Х	x	Standard Setup Standard Setup
Academic Affairs	Conference Mgmt	F01138A Service Charge	Conference Management	Rental of Video Conferencing Facilities - Non-Profit - Facility (per hour)	\$50.00	\$0.00	\$50.00	0.0%			1	X	Standard Setup
Academic Affairs Academic Affairs	Conference Mamt Conference Mgmt	F01140A Service Charge	Conference Management Conference Management	Rental of Video Conferencino Facilities - Non-Profit - Facility (per dav) Rental of Video Conferencing Facilities - Non-Profit - Technicians (\$35 for first 2 hours. \$15 per hour thereafter)	\$250.00 \$35.00	\$0.00 \$0.00	\$250.00 \$35.00				Х	X	Standard Setup Standard Setup
Academic Affairs Academic Affairs	COL COL	F01141A Service Charge F00674A Service Charge	Conference Management Acceptance Fee	Food Service Up-Charge (per person, per meal, per day) Acceptance Fee (applied toward tuition: non-refundable)	\$0.50 \$150.00	\$0.00 \$50.00	\$0.50 \$200.00	0.0% 33.3%	Y			X	Standard Setup Acceptance Fee
Academic Affairs	COL	F00675A Service Charge	Application Fee	Application Fee (non-refundable)	\$40.00	\$10.00	\$50.00	25.0%	x				Non-refundable Application Fee
Academic Affairs Academic Affairs	COL	F00676A Service Charge		Graduation Fee Registration Fee (applied toward tuition: non-refundable)	\$50.00 \$300.00	\$0.00 \$0.00	\$50.00 \$300.00		X		-		Graduation Fee Registration Fee
Academic Affairs Academic Affairs	COL	F00677A Service Charge F00678A Service Charge	Reissuance of Diploma Fee	Reissuance of Diploma Fee	\$10.00	\$0.00	\$300.00		X				Reissuance of Diploma
Academic Affairs	COL	F00679A Program Fee	Chase Law Professional Organization Fee	Chase Law Professional Organization Fee (per student - per semester)	\$35.00	\$0.00	\$35.00	0.0%	X	.,			Professional Organization Fee
Academic Affairs Academic Affairs	COL		Chase Professional Development Event Fees Chase Professional Development Fees	Chase Professional Development Event Fees Chase Professional Development Fees (Spring \$187.50/Fall \$187.50)	Varies \$375.00	\$0.00 \$25.00	Varies \$400.00		X	X	X	X	Professional Development Professional Development
Academic Affairs	COL	F00682A Service Charge	Northern Kentucky Law Review per Volume	Per Volume	\$35.00	\$0.00	\$35.00	0.0%	x	Х	Х	Х	Nky Law Review per Volume
Academic Affairs	COL	F00683A Course Fees	Northern Kentucky Law Review per Issue	Per Issue	\$10.00	\$0.00	\$10.00	0.0%	X	X	X	X	Nkv Law Review per Issue
Academic Affairs Academic Affairs	COL	F00684A Course Fees F00430A Course Fees	Symposium & CLE DFX 221 Introduction to Interactive Web Design Course Fee	Symposium & CLE (Continuing Legal Education) DFX 221 Introduction to Interactive Web Design	Varies \$15.00	\$0.00 \$0.00	Varies \$15.00		X	X	X	X	Continuing Legal Education Industry Level Media Equipment
Academic Affairs	COI	F00431A Course Fees	DFX 240 Introduction to 2D Design Course Fee	DFX 240 Introduction to 2D Design	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs Academic Affairs	COI	F00432A Course Fees	DFX 244 Principles of Digital 3D Animation Course Fee DFX 245 Modeling Fundamentals Course Fee	DFX 244 Principles of Digital 3D Animation DFX 245 Modeling Fundamentals	\$15.00 \$15.00	\$0.00 \$0.00	\$15.00 \$15.00	0.0%	X		-		Industry Level Media Equipment Industry Level Media Equipment
Academic Affairs Academic Affairs	COI	F00434A Course Fees	DFX 294 Special Introductory Topics Course Fee	DFX 245 Modeling Fundamentals DFX 294 Special Introductory Topics	\$15.00 \$15.00	\$0.00	\$15.00 \$15.00		X		<u> </u>		Industry Level Media Equipment Industry Level Media Equipment
Academic Affairs	COI	F00435A Course Fees	DFX 307 3D Lighting and Texturing Course Fee	DFX 307 3D Lighting and Texturing	\$15.00	\$0.00	\$15.00	0.0%	X				Industry Level Media Equipment
Academic Affairs Academic Affairs	COI	F00437A Course Fees	DFX 309 3D Hard Surface Modeling Course Fee DFX 317 Virtual Sculpting for Digital Media Course Fee	DFX 309 3D Hard Surface Modeling DFX 317 Virtual Sculpting for Digital Media	\$15.00 \$15.00	\$0.00 \$0.00	\$15.00 \$15.00	0.0%	X		+		Industry Level Media Equipment Industry Level Media Equipment
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Total # Fees: 1,590 New Fee (261) | Fee Decrease (17) | Fee Increase (227) | Fee Eliminated (69)

Division	College / Dept	# Type	Fee/Charge Title	Fee/Charge Description	Approved 2023-2024	\$ Inc / \$ Dec	Proposed 2024-2025	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
cademic Affairs	COI	F00438A Course Fees	DFX 320 Character Modeling Course Fee	DFX 320 Character Modeling	\$15.00	\$0.0	\$15.00	0.0%	X				Industry Level Media Equipment
ademic Affairs	COI	F00439A Course Fees	DFX 330 Rigging and Animation Course Fee	DFX 330 Rigging and Animation DFX 340 Media Scripting for Interactivity	\$15.00	\$0.0	\$15.00	0.0%	X				Industry Level Media Equipment
ademic Affairs ademic Affairs	COI	F00440A Course Fees F00441A Course Fees	DFX 340 Media Scripting for Interactivity Course Fee DFX 352 Digital Media Projects Course Fee	DFX 340 Media Schoolid for Interactivity DFX 352 Digital Media Projects	\$15.00 \$15.00				X				Industry Level Media Equipment Industry Level Media Equipment
demic Affairs	COI	F00442A Course Fees	DFX 394 Topics: Media Informatics Course Fee	DFX 394 Topics: Media Informatics	\$15.00	\$0.0	\$15.00	0.0%	X				Industry Level Media Equipment
ademic Affairs	COI	F00443A Course Fees	DFX 417 Adv. Virtual Sculpting for Digital Media Course Fee	DFX 417 Adv. Virtual Sculpting for Digital Media	\$15.00	\$0.0	\$15.00	0.0%	X				Industry Level Media Equipment
demic Affairs demic Affairs	COI	F00444A Course Fees F00445A Course Fees	DFX 426 Advanced Digital Compositing Course Fee DFX 430 Advanced Rigging and Animation Course Fee	DFX 426 Advanced Digital Compositing DFX 430 Advanced Rigging and Animation	\$15.00 \$15.00		\$15.00 \$15.00		X				Industry Level Media Equipment Industry Level Media Equipment
demic Affairs	COI	F00446A Course Fees	DFX 440 Advanced Media Interactivity Course Fee	DFX 440 Advanced Media Interactivity	\$15.00	\$0.0	\$15.00	0.0%	x				Industry Level Media Equipment
demic Affairs	COI	F00447A Course Fees	DFX 452 Advanced Digital Media Projects Course Fee	DFX 452 Advanced Digital Media Projects	\$15.00				X				Industry Level Media Equipment
demic Affairs	COI	F00448A Course Fees	DFX 496 Senior Practicum Course Fee	DFX 496 Senior Practicum	\$15.00 \$3.00	\$0.0	\$15.00		X				Industry Level Media Equipment
demic Affairs demic Affairs	COI	F00449A Course Fees F00450A Course Fees	BIS 380 Course Fee BIS 382 Course Fee	Business Informatics Student Lab Fee Business Informatics Student Lab Fee	\$3.00	\$17.0 \$17.0		566.7% 566.7%	X				Student Software Licenses & Hardware Support Student Software Licenses & Hardware Support
demic Affairs	COI	F00451A Course Fees	BIS 384 Course Fee	Business Informatics Student Lab Fee	\$3.00	\$17.0	\$20.00	566.7%	X				Student Software Licenses & Hardware Support
demic Affairs	COI	F00452A Course Fees	BIS 396 Course Fee	Business Informatics Student Lab Fee	\$3.00	\$17.0	\$20.00	566.7%	X				Student Software Licenses & Hardware Support
demic Affairs demic Affairs	COI	F00453A Course Fees F00454A Course Fees	BIS 402 Course Fee BIS 420 Course Fee	Business Informatics Student Lab Fee Business Informatics Student Lab Fee	\$3.00 \$3.00	\$17.0 \$17.0		566.7% 566.7%	X				Student Software Licenses & Hardware Support Student Software Licenses & Hardware Support
demic Affairs	COI	F00455A Course Fees	BIS 430 Course Fee	Business Informatics Student Lab Fee	\$3.00	\$17.0		566.7%	x				Student Software Licenses & Hardware Support
demic Affairs	COI	F00456A Course Fees	BIS 435 Course Fee	Business Informatics Student Lab Fee	\$3.00			566.7%	X				Student Software Licenses & Hardware Support
demic Affairs	COI	F00457A Course Fees F00458A Course Fees	BIS 440 Course Fee BIS 485 Course Fee	Business Informatics Student Lab Fee Business Informatics Student Lab Fee	\$3.00 \$3.00	\$17.0	\$20.00	566.7% Delete	X				Student Software Licenses & Hardware Support
demic Affairs demic Affairs	COI	F00459A Course Fees		Business Informatics Student Lab Fee	\$3.00	(\$3.00		Delete	x				Student Software Licenses & Hardware Support Student Software Licenses & Hardware Support
demic Affairs	COI	F00460A Course Fees	MBI 620 Course Fee	Business Informatics Student Lab Fee	\$3.00	(\$3.00	\$0.00	Delete	Х				Student Software Licenses & Hardware Support
demic Affairs	COI	F00461A Course Fees	MBI 625 Course Fee	Business Informatics Student Lab Fee	\$3.00	\$17.0		566.7%	X				Student Software Licenses & Hardware Support
demic Affairs demic Affairs	COI	F00462A Course Fees F00463A Course Fees	MBI 630 Course Fee	Business Informatics Student Lab Fee Business Informatics Student Lab Fee	\$3.00 \$3.00			566.7% 566.7%	X				Student Software Licenses & Hardware Support Student Software Licenses & Hardware Support
demic Affairs	COI	F00464A Course Fees	MBI 640 Course Fee	Business Informatics Student Lab Fee	\$3.00	\$17.0	\$20.00		x				Student Software Licenses & Hardware Support
demic Affairs	COI	F00465A Course Fees	MBI 650 Course Fee	Business Informatics Student Lab Fee	\$3.00			566.7%	X				Student Software Licenses & Hardware Support
demic Affairs	COI	F00466A Course Fees	MBI 664 Course Fee	Business Informatics Student Lab Fee	\$3.00			566.7%	X				Student Software Licenses & Hardware Support
demic Affairs demic Affairs	COI	F00468A Course Fees	MBI 684 Course Fee CIT 130 IT Fundamentals Course Fee	Business Informatics Student Lab Fee Computer Information Technology	\$3.00 \$20.00	\$17.0 \$0.0	\$20.00	566.7% 0.0%	x				Student Software Licenses & Hardware Support Acquiring & Maintaining Technology
demic Affairs	COI	F00469A Course Fees	CIT 247 Networking Fundamentals Course Fee	Computer Information Technology	\$20.00	\$0.0	\$20.00	0.0%	X				Acquiring & Maintaining Technology
demic Affairs	COI	F00470A Course Fees	CIT 271 Windows Administration Course Fee	Computer Information Technology	\$20.00	\$0.0	\$20.00		X			1	Acquiring & Maintaining Technology
demic Affairs demic Affairs	COI	F00471A Course Fees F00472A Course Fees	CIT 285 Cyber Security Fundamentals Course Fee CIT 371 Unix Systems Course Fee	Computer Information Technology Computer Information Technology	\$20.00 \$20.00	\$0.0 \$0.0			X				Acquiring & Maintaining Technology Acquiring & Maintaining Technology
lemic Affairs	COI	F00473A Course Fees	CIT 380 Computer Security Course Fee	Computer Information Technology	\$20.00	\$0.0	\$20.00	0.0%	x				Acquiring & Maintaining Technology
emic Affairs	COI	F00474A Course Fees	CIT 383 Scripting I Course Fee	Computer Information Technology	\$20.00	\$0.0	\$20.00	0.0%	X			1	Acquiring & Maintaining Technology
lemic Affairs lemic Affairs	COI	F00475A Course Fees F00476A Course Fees	CIT 394 Intermediate Topics: Computer Info Tech Course Fee CIT 399 Independent Study Course Fee	Computer Information Technology Computer Information Technology	\$20.00 \$20.00		\$20.00		X		1	1	Acquiring & Maintaining Technology Acquiring & Maintaining Technology
lemic Affairs	COI	F00477A Course Fees	CIT 430 Computer Forensics Course Fee	Computer Information Technology	\$20.00				x				Acquiring & Maintaining Technology
emic Affairs	COI	F00478A Course Fees	CIT 436 Server Administration Course Fee	Computer Information Technology	\$20.00	\$0.0	\$20.00	0.0%	X				Acquiring & Maintaining Technology
emic Affairs	COI	F00479A Course Fees	CIT 438 Cloud Course Course Fee	Computer Information Technology	\$20.00				X				Acquiring & Maintaining Technology
emic Affairs emic Affairs	COI	F00480A Course Fees F00481A Course Fees	CIT 447 Network Design and Troubleshooting Course Fee CIT 451 Advanced Windows System Administration Course Fee	Computer Information Technology Computer Information Technology	\$20.00 \$20.00	\$0.0 \$0.0	\$20.00		X				Acquiring & Maintaining Technology Acquiring & Maintaining Technology
emic Affairs	COI	F00482A Course Fees	CIT 465 Storage Management Course Fee	Computer Information Technology	\$20.00		\$20.00		X				Acquiring & Maintaining Technology
emic Affairs	COI	F00483A Course Fees	CIT 470 Advanced System Administration Course Fee	Computer Information Technology	\$20.00	\$0.0	\$20.00		X				Acquiring & Maintaining Technology
lemic Affairs lemic Affairs	COI	F00484A Course Fees F00485A Course Fees	CIT 472 Database Server Administration Course Fee CIT 480 Securing Computer Systems Course Fee	Computer Information Technology Computer Information Technology	\$20.00 \$20.00		\$20.00		X				Acquiring & Maintaining Technology Acquiring & Maintaining Technology
lemic Affairs	COI	F00486A Course Fees	CIT 481 Cybersecurity Capstone Course Fee	Computer Information Technology	\$20.00	\$0.0	\$20.00		x				Acquiring & Maintaining Technology
lemic Affairs	COI	F00487A Course Fees	CIT 483 Scripting II Course Fee	Computer Information Technology	\$20.00	\$0.0	\$20.00		X				Acquiring & Maintaining Technology
lemic Affairs	COI	F00488A Course Fees	CIT 484 Network Security Course Fee	Computer Information Technology	\$20.00				X				Acquiring & Maintaining Technology
demic Affairs demic Affairs	COI	F00489A Course Fees F00490A Course Fees	CIT 485 Advanced Cybersecurity Course Fee CIT 494 Advanced Topics: Computer Info Tech Course Fee	Computer Information Technology Computer Information Technology	\$20.00 \$20.00	\$0.0 \$0.0	\$20.00		X				Acquiring & Maintaining Technology Acquiring & Maintaining Technology
demic Affairs	COI	F00491A Course Fees	CIT 499 Advanced Independent Study Course Fee	Computer Information Technology	\$20.00				x				Acquiring & Maintaining Technology
demic Affairs	COI	F00492A Course Fees	CIT 500 Information Technology Fundamentals Course Fee	Computer Information Technology	\$20.00	\$0.0	\$20.00	0.0%	X				Acquiring & Maintaining Technology
demic Affairs demic Affairs	COI	F00493A Course Fees F00494A Course Fees	CIT 501 Scripting Course Fee CIT 530 Computer Forensics Course Fee	Computer Information Technology Computer Information Technology	\$20.00 \$20.00				X				Acquiring & Maintaining Technology Acquiring & Maintaining Technology
demic Affairs	COI	F00495A Course Fees	CIT 536 Web Server Administration Course Fee	Computer Information Technology	\$20.00				x				Acquiring & Maintaining Technology
demic Affairs	COI	F00496A Course Fees	CIT 538 Cloud Course Course Fee	Computer Information Technology	\$20.00	\$0.0	\$20.00	0.0%	X				Acquiring & Maintaining Technology
demic Affairs	COI	F00497A Course Fees	CIT 547 Network Design/Troubleshooting Course Fee	Computer Information Technology	\$20.00				X				Acquiring & Maintaining Technology
demic Affairs demic Affairs	COI	F00498A Course Fees F00499A Course Fees	CIT 551 Advanced Windows System Administration Course Fee CIT 565 Storage Administration Course Fee	Computer Information Technology Computer Information Technology	\$20.00 \$20.00	\$0.0 \$0.0	\$20.00		X				Acquiring & Maintaining Technology Acquiring & Maintaining Technology
lemic Affairs	COI	F00500A Course Fees	CIT 570 Advanced Network and System Administration Course Fee	Computer Information Technology	\$20.00				x				Acquiring & Maintaining Technology
emic Affairs	COI	F00501A Course Fees	CIT 572 Database Administration Course Fee	Computer Information Technology	\$20.00		\$20.00		X				Acquiring & Maintaining Technology
emic Affairs emic Affairs	COI	F00502A Course Fees F00503A Course Fees	CIT 580 Securing Computer Systems Course Fee CIT 581 Cybersecurity Capstone Course Fee	Computer Information Technology Computer Information Technology	\$20.00 \$20.00	\$0.0 \$0.0	\$20.00		X				Acquiring & Maintaining Technology Acquiring & Maintaining Technology
emic Affairs	COI	F00504A Course Fees	CIT 583 Scripting II Course Fee	Computer Information Technology	\$20.00				x				Acquiring & Maintaining Technology
emic Affairs	COI	F00505A Course Fees	CIT 584 Network Security Course Fee	Computer Information Technology	\$20.00	\$0.0	\$20.00	0.0%	X				Acquiring & Maintaining Technology
mic Affairs	COI	F00506A Course Fees F00507A Course Fees	CIT 594 Intermediate Graduate Topics Course Fee	Computer Information Technology Computer Information Technology	\$20.00 \$20.00	\$0.0 \$0.0	\$20.00		X				Acquiring & Maintaining Technology Acquiring & Maintaining Technology
emic Affairs emic Affairs	COI	F00508A Course Fees	CIT 599 Intermediate Independent Study Course Fee CIT 630 Advanced Computer Forensics Course Fee	Computer Information Technology	\$20.00	\$0.0	\$20.00		x				Acquiring & Maintaining Technology Acquiring & Maintaining Technology
emic Affairs	COI	F00509A Course Fees	CIT 637 Wireless Networks Course Fee	Computer Information Technology	\$20.00	\$0.0	\$20.00	0.0%	X				Acquiring & Maintaining Technology
emic Affairs	COI	F00510A Course Fees	CIT 644 Web Security Course Fee	Computer Information Technology	\$20.00	\$0.0	\$20.00	0.0%	X		1	1	Acquiring & Maintaining Technology
emic Affairs emic Affairs	COI	F00511A Course Fees F00512A Course Fees	CIT 661 Routing Course Fee CIT 668 System Architecture Course Fee	Computer Information Technology Computer Information Technology	\$20.00 \$20.00	\$0.0 \$0.0	\$20.00		X			1	Acquiring & Maintaining Technology Acquiring & Maintaining Technology
mic Affairs	COI	F00513A Course Fees	CIT 672 Advanced Database Administration Course Fee	Computer Information Technology	\$20.00			0.0%	x				Acquiring & Maintaining Technology
mic Affairs	COI	F00514A Course Fees	CIT 677 Data Mining Tools and Techniques Course Fee	Computer Information Technology	\$20.00	\$0.0	\$20.00	0.0%	X				Acquiring & Maintaining Technology
mic Affairs mic Affairs	COI	F00515A Course Fees F00516A Course Fees	CIT 693 Best Practices in Info Tech Seminar Course Fee CIT 694 Advanced Graduate Topics: Computer Info Tech Course Fee	Computer Information Technology Computer Information Technology	\$20.00 \$20.00				X				Acquiring & Maintaining Technology Acquiring & Maintaining Technology
mic Affairs	COI	F00517A Course Fees	CIT 699 Advanced Independent Study Course Fee	Computer Information Technology Computer Information Technology	\$20.00	\$0.0	\$20.00		x				Acquiring & Maintaining Technology Acquiring & Maintaining Technology
mic Affairs	COI	F00518A Course Fees	CSC 260 Object-Oriented Programming Course Fee	Computer Science Courses	\$20.00	\$0.0	\$20.00	0.0%	X			1	Acquiring & Maintaining Technology
mic Affairs	COI	F00519A Course Fees	CSC 260L Object Oriented Programming Lab Course Fee	Computer Science Courses	\$7.00	\$0.0			X			1	Acquiring & Maintaining Technology
mic Affairs mic Affairs	COI	F00520A Course Fees F00521A Course Fees	CSC 301 Web Programming Course Fee CSC 360 Object-Oriented Programming II Course Fee	Computer Science Courses Computer Science Courses	\$20.00 \$20.00	\$0.0 \$0.0	\$20.00		X				Acquiring & Maintaining Technology Acquiring & Maintaining Technology
mic Affairs	COI	F00522A Course Fees	CSC 362 Computer Systems Course Fee	Computer Science Courses	\$20.00				X				Acquiring & Maintaining Technology
nic Affairs	COI	F00523A Course Fees	CSC 364 Data Structure and Algorithms Course Fee	Computer Science Courses	\$20.00	\$0.0	\$20.00	0.0%	X				Acquiring & Maintaining Technology
nic Affairs nic Affairs	COI	F00524A Course Fees F00525A Course Fees	CSC 402 Advanced Programming Methods Course Fee CSC 407 Concepts of Programming Methods Course Fee	Computer Science Courses Computer Science Courses	\$20.00 \$20.00		\$20.00 \$20.00		X			1	Acquiring & Maintaining Technology Acquiring & Maintaining Technology
nic Affairs	COI		CSC 415 Android Mobile App Development Course Fee	Computer Science Courses Computer Science Courses	\$20.00			0.0%	X			1	Acquiring & Maintaining Technology Acquiring & Maintaining Technology
nic Affairs	COI	F00527A Course Fees	CSC 416 iOS Mobile App Development Course Fee	Computer Science Courses	\$20.00	\$0.0	\$20.00	0.0%	X				Acquiring & Maintaining Technology
mic Affairs	COI	F00528A Course Fees	CSC 425 Artificial Intelligence Course Fee	Computer Science Courses	\$20.00	\$0.0	\$20.00		X				Acquiring & Maintaining Technology
mic Affairs mic Affairs	COI	F00529A Course Fees F00530A Course Fees	CSC 439 Software Testing and Maintenance Course Fee CSC 440 Software Engineering Course Fee	Computer Science Courses Computer Science Courses	\$20.00 \$20.00	\$0.0 \$0.0			X		1	1	Acquiring & Maintaining Technology Acquiring & Maintaining Technology
mic Affairs	COI	F00531A Course Fees	CSC 450 Database Management Systems Course Fee	Computer Science Courses Computer Science Courses	\$20.00		\$20.00		x			1	Acquiring & Maintaining Technology Acquiring & Maintaining Technology
mic Affairs	COI	F00532A Course Fees	CSC 456 Advanced Web Application Development Course Fee	Computer Science Courses	\$20.00	\$0.0	\$20.00	0.0%	X				Acquiring & Maintaining Technology
mic Affairs	COI	F00533A Course Fees	CSC 460 Operating Systems Course Fee	Computer Science Courses	\$20.00	\$0.0	\$20.00		X				Acquiring & Maintaining Technology
mic Affairs mic Affairs	COI	F00534A Course Fees F00535A Course Fees	CSC 462 Computer Architecture Course Fee CSC 464 Design and Analysis of Algorithms Course Fee	Computer Science Courses Computer Science Courses	\$20.00 \$20.00		\$20.00		X			1	Acquiring & Maintaining Technology Acquiring & Maintaining Technology
mic Affairs	COI	F00536A Course Fees	CSC 480 Computer Graphics Course Fee	Computer Science Courses	\$20.00	\$0.0	\$20.00		x				Acquiring & Maintaining Technology
nic Affairs	COI	F00537A Course Fees	CSC 482 Computer Security Course Fee	Computer Science Courses	\$20.00		\$20.00		X		1	1	Acquiring & Maintaining Technology
mic Affairs mic Affairs	COI		CSC 485 Theory of Computation Course Fee CSC 500 Object-Oriented Programming Course Fee	Computer Science Courses Computer Science Courses	\$20.00 \$20.00	\$0.0	\$20.00		X				Acquiring & Maintaining Technology Acquiring & Maintaining Technology
mic Affairs mic Affairs	COI		CSC 501 Data Structures and Computer Systems Course Fee	Computer Science Courses Computer Science Courses	\$20.00		\$20.00		X			1	Acquiring & Maintaining Technology Acquiring & Maintaining Technology
	COI	F00541A Course Fees	CSC 502 Advanced Programming Methods Course Fee	Computer Science Courses	\$20.00				x				Acquiring & Maintaining Technology
Academic Affairs		I I OUDTINICOURSE LEGS	CSC 502 Advanced Programming Methods Course Fee CSC 507 Concepts of Programming Languages Course Fee	Compacer Juletice Courses	\$20.00			0.0%	X		-	+	Acquiring & Maintaining Tec Acquiring & Maintaining Tec

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ivision College / Dep	t # Type	Fee/Charge Title	Fee/Charge Description	2023-2024	\$ Dec	2024-2025	Change	Student Employees	Univ Dept	Community	Comments
demic Affairs COI	F00543A Course Fee	CSC 515 Android Mobile App Development Course Fee	Computer Science Courses	\$20.00	\$0.0	0 \$20.00		X			Acquiring & Maintaining Technology
emic Affairs COI	F00544A Course Fee		Computer Science Courses	\$20.00	\$0.0			X			Acquiring & Maintaining Technology
emic Affairs COI emic Affairs COI	F00545A Course Fee F00546A Course Fee		Computer Science Courses Computer Science Courses	\$20.00 \$20.00				X			Acquiring & Maintaining Technology Acquiring & Maintaining Technology
mic Affairs COI	F00547A Course Fee	CSC 539 Software Testing and Maintenance Course Fee	Computer Science Courses	\$20.00				x			Acquiring & Maintaining Technology
mic Affairs COI	F00548A Course Fee	CSC 540 Software Engineering Course Fee	Computer Science Courses	\$20.00	\$0.0			X			Acquiring & Maintaining Technology
mic Affairs COI	F00549A Course Fee F00550A Course Fee		Computer Science Courses	\$20.00	\$0.0 \$0.0			X			Acquiring & Maintaining Technology
mic Affairs COI mic Affairs COI	F00550A Course Fee		Computer Science Courses Computer Science Courses	\$20.00 \$20.00	\$0.0			Ŷ.			Acquiring & Maintaining Technology Acquiring & Maintaining Technology
mic Affairs COI	F00552A Course Fee	CSC 562 Computer Architecture Course Fee	Computer Science Courses	\$20.00	\$0.0	0 \$20.00	0.0%	X			Acquiring & Maintaining Technology
mic Affairs COI	F00553A Course Fee	CSC 564 Design and Analysis of Algorithms Course Fee	Computer Science Courses	\$20.00				X			Acquiring & Maintaining Technology
emic Affairs COI emic Affairs COI	F00554A Course Fee F00555A Course Fee		Computer Science Courses Computer Science Courses	\$20.00 \$20.00	\$0.0			X			Acquiring & Maintaining Technology Acquiring & Maintaining Technology
lemic Affairs COI	F00556A Course Fee		Computer Science Courses	\$20.00				X			Acquiring & Maintaining Technology
demic Affairs COI	F00557A Course Fee	CSC 585 Theory of Computation Course Fee	Computer Science Courses	\$20.00	\$0.0	0 \$20.00	0.0%	X			Acquiring & Maintaining Technology
lemic Affairs COI lemic Affairs COI	F00558A Course Fee F00559A Course Fee		Computer Science Courses Computer Science Courses	\$20.00 \$20.00	\$0.0 \$0.0			, x			Acquiring & Maintaining Technology
lemic Affairs COI	F00560A Course Fee	CSC 601 Advanced Programming Workshop Course Fee	Computer Science Courses Computer Science Courses	\$20.00				1 x			Acquiring & Maintaining Technology Acquiring & Maintaining Technology
demic Affairs COI	F00561A Course Fee	CSC 625 Advanced Artificial Intelligence Course Fee	Computer Science Courses	\$20.00	\$0.0	0 \$20.00	0.0%	х			Acquiring & Maintaining Technology
emic Affairs COI	F00562A Course Fee		Computer Science Courses	\$20.00				X			Acquiring & Maintaining Technology
lemic Affairs COI lemic Affairs COI	F00563A Course Fee F00564A Course Fee		Computer Science Courses Computer Science Courses	\$20.00 \$20.00				X			Acquiring & Maintaining Technology Acquiring & Maintaining Technology
demic Affairs COI	F00565A Course Fee		Computer Science Courses Computer Science Courses	\$20.00				x			Acquiring & Maintaining Technology Acquiring & Maintaining Technology
demic Affairs COI	F00566A Course Fee	CSC 666 Secure Software Engineering Course Fee	Computer Science Courses	\$20.00				X			Acquiring & Maintaining Technology
demic Affairs COI	F00567A Course Fee	CSC 670 Social Implications of Computing Course Fee	Computer Science Courses	\$20.00				X			Acquiring & Maintaining Technology
demic Affairs COI demic Affairs COI	F00568A Course Fee F00569A Course Fee	CSC 682 Advanced Computer Security Course Fee	Computer Science Courses	\$20.00 \$20.00	\$0.0	0 \$20.00 0 \$20.00	0.0%	X			Acquiring & Maintaining Technology
lemic Affairs COI lemic Affairs COI	F00570A Course Fee	CSC 685 Logic and Computation Course Fee CSC 694 Advanced Graduate Topics Computer Science Course Fee	Computer Science Courses Computer Science Courses	\$20.00				Ŷ			Acquiring & Maintaining Technology Acquiring & Maintaining Technology
lemic Affairs COI	F00571A Course Fee	CSC 699 Independent Study/Directed Readings Course Fee	Computer Science Courses	\$20.00				x			Acquiring & Maintaining Technology
demic Affairs COI	F00572A Course Fee	CSC 491 ETS Maior Field Test Course Fee	Computer Science Courses (per Student per Course)	\$40.00	\$0.0	0 \$40.00	0.0%	X	1	1	ETS Field Test
lemic Affairs COI	F00573A Course Fee	MCY 601 Cybersecurity Course Course Fee	Computer Science Courses	\$20.00				X	1	-	Acquiring & Maintaining Technology
demic Affairs COI demic Affairs COI	F00574A Course Fee F00575A Course Fee		Computer Science Courses Computer Science Courses	\$20.00 \$20.00				X			Acquiring & Maintaining Technology Acquiring & Maintaining Technology
demic Affairs COI	F00575A Course Fee	MCY 612 Cybersecurity Course Course Fee	Computer Science Courses	\$20.00	\$0.0	0 \$20.00		x			Acquiring & Maintaining Technology Acquiring & Maintaining Technology
demic Affairs COI	F00577A Course Fee	MCY 620 Cvbersecurity Course Course Fee	Computer Science Courses	\$20.00	\$0.0	0 \$20.00	0.0%	Х	1	1	Acquiring & Maintaining Technology
demic Affairs COI	F00578A Course Fee	MCY 630 Cybersecurity Course Course Fee	Computer Science Courses	\$20.00	\$0.0			X			Acquiring & Maintaining Technology
lemic Affairs COI lemic Affairs COI	F00579A Course Fee F00580A Course Fee		Computer Science Courses Computer Science Courses	\$20.00 \$20.00	\$0.0			X	1		Acquiring & Maintaining Technology Acquiring & Maintaining Technology
demic Affairs COI	F00581A Course Fee		Computer Science Courses Computer Science Courses	\$20.00				X			Acquiring & Maintaining Technology Acquiring & Maintaining Technology
lemic Affairs COI	F00582A Course Fee		Computer Science Courses	\$20.00				X			Acquiring & Maintaining Technology
lemic Affairs COI	F00583A Course Fee	MCY 680 Cybersecurity Course Course Fee	Computer Science Courses	\$20.00	\$0.0			х			Acquiring & Maintaining Technology
demic Affairs COI demic Affairs COI	F00584A Course Fee		Computer Science Courses	\$20.00				X			Acquiring & Maintaining Technology
demic Affairs COI demic Affairs COI	F00585A Course Fee		Data Science courses Data Science courses	\$20.00 \$20.00				Ŷ			Current Technologies Current Technologies
lemic Affairs COI	F00587A Course Fee	DSC 321 Data Visualization Course Fee	Data Science courses	\$20.00	\$0.0	0 \$20.00	0.0%	x			Current Technologies
demic Affairs COI	F00588A Course Fee		Data Science courses	\$20.00				х			Current Technologies
demic Affairs COI	F00589A Course Fee	DSC 421 Big Data Course Fee	Data Science courses	\$20.00				X			Current Technologies
demic Affairs COI demic Affairs COI	F00590A Course Fee F00591A Course Fee	DSC 431 Network Analysis Course Fee DSC 496 Data Science Capstone Course Fee	Data Science courses	\$20.00 \$20.00				X			Current Technologies
demic Affairs COI	F00592A Course Fee		Data Science courses Electronic Media Broadcasting Courses	\$15.00				x			Current Technologies Industry Level Media Equipment
demic Affairs COI	F00593A Course Fee	EMB 210 Single Camera Production Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.0	0 \$15.00	0.0%	х			Industry Level Media Equipment
demic Affairs COI	F00594A Course Fee	EMB 215 Audio Production Course Fee	Electronic Media Broadcasting Courses	\$15.00				X			Industry Level Media Equipment
demic Affairs COI demic Affairs COI	F00595A Course Fee F00596A Course Fee	EMB 305 Multi-Camera Production Course Fee	Electronic Media Broadcasting Courses	\$15.00				X			Industry Level Media Equipment
demic Affairs COI demic Affairs COI	F00597A Course Fee	EMB 308 Electronic News Gathering Course Fee EMB 310 Newscast Production Course Fee	Electronic Media Broadcasting Courses Electronic Media Broadcasting Courses	\$15.00 \$15.00				Ŷ			Industry Level Media Equipment Industry Level Media Equipment
demic Affairs COI	F00598A Course Fee	EMB 320 Multitrack Audio Mixing Course Fee	Electronic Media Broadcasting Courses	\$15.00				x			Industry Level Media Equipment
demic Affairs COI	F00599A Course Fee	EMB 322 Video Editina Course Fee	Electronic Media Broadcasting Courses	\$15.00				X			Industry Level Media Equipment
demic Affairs COI	F00600A Course Fee	EMB 326 Finishing Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.0		0.0%	X			Industry Level Media Equipment
demic Affairs COI demic Affairs COI	F00601A Course Fee		Electronic Media Broadcasting Courses Electronic Media Broadcasting Courses	\$15.00 \$15.00				X			Industry Level Media Equipment Industry Level Media Equipment
demic Affairs COI	F00603A Course Fee		Electronic Media Broadcasting Courses	\$15.00				x			Industry Level Media Equipment
demic Affairs COI	F00604A Course Fee	EMB 397 Proiects Course Fee	Electronic Media Broadcasting Courses	\$15.00	\$0.0			X			Industry Level Media Equipment
lemic Affairs COI	F00605A Course Fee		Electronic Media Broadcasting Courses	\$15.00				X			Industry Level Media Equipment
lemic Affairs COI lemic Affairs COI	F00606A Course Fee F00607A Course Fee		Electronic Media Broadcasting Courses Electronic Media Broadcasting Courses	\$15.00 \$15.00				X			Industry Level Media Equipment Industry Level Media Equipment
demic Affairs COI	F00608A Course Fee		Electronic Media Broadcasting Courses	\$15.00	\$0.0		0.0%	x			Industry Level Media Equipment
lemic Affairs COI	F00609A Service Ch	rae Diaitorium Set-up Fee	Griffin Hall	\$125.00	\$0.0	0 \$125.00	0.0%	X X	Х	Х	Offset Infrastructure Costs
lemic Affairs COI		rge Digitorium GH 201 - Full Day [Commerical]	Griffin Hall	\$2,000.00						X	Offset Infrastructure Costs
lemic Affairs COI lemic Affairs COI		rge Digitorium GH 201 - Half Day [Commerical]	Griffin Hall Griffin Hall	\$1.250.00 \$1,000.00	\$0.0 \$0.0	0 \$1.250.00 0 \$1,000.00		+	1	X	Offset Infrastructure Costs Offset Infrastructure Costs
demic Affairs COI		rge Informatics Commons GH 200 - Full Day [Commerical] rge Informatics Commons GH 200 - Half Day [Commerical]	Griffin Hall	\$1,000.00						×	Offset Infrastructure Costs Offset Infrastructure Costs
demic Affairs COI	F00614A Service Ch	rge Opera Boxes (each) - Full Day [Commerical]	Griffin Hall	\$100.00						x	Offset Infrastructure Costs
emic Affairs COI	F00615A Service Ch	rge Opera Boxes (each) - Half Day [Commerical]	Griffin Hall	\$50.00	\$0.0	0 \$50.00	0.0%			X	Offset Infrastructure Costs
demic Affairs COI		rge Conference Room GH 470 or GH 570 [Commerical]	Griffin Hall	\$130.00					1	X	Maintenance & Support
demic Affairs COI demic Affairs COI		rge Seminar Room GH 312, GH 316, or GH 318 [Commerical] rge Classrooms [Commerical]	Griffin Hall Griffin Hall	\$130.00 \$130.00					<u> </u>	X	Maintenance & Support Maintenance & Support
emic Affairs COI		rge Computer Labs [Commerical]	Griffin Hall	\$130.00	\$0.0	0 \$130.00	0.0%			x	Maintenance & Support
emic Affairs COI	F00620A Service Ch	rge Specialized Labs [Commerical]	Griffin Hall	\$150.00	\$0.0	0 \$150.00	0.0%		1	X	Maintenance & Support
emic Affairs COI	F00621A Service Ch	rge Digitorium GH 201 - Full Day [Non-Profit]	Griffin Hall	\$1,000.00					1	X	Offset Infrastructure Costs
demic Affairs COI demic Affairs COI	F00623A Service Ch	rge Digitorium GH 201 - Half Dav [Non-Profit] rge Informatics Commons GH 200 - Full Day [Non-Profit]	Griffin Hall Griffin Hall	\$625.00 \$450.00			0.0%	+ + +	1	X	Offset Infrastructure Costs Offset Infrastructure Costs
lemic Affairs COI		roe Informatics Commons GH 200 - Half Day (Non-Profit)	Griffin Hall	\$350.00	\$0.0				1	x	Offset Infrastructure Costs Offset Infrastructure Costs
emic Affairs COI	F00625A Service Ch	rge Opera Boxes (each) - Full Day [Non-Profit]	Griffin Hall	\$50.00	\$0.0	0 \$50.00	0.0%			X	Offset Infrastructure Costs
emic Affairs COI	F00626A Service Ch	rge Opera Boxes (each) - Half Day [Non-Profit]	Griffin Hall	\$25.00		0 \$25.00	0.0%			Х	Offset Infrastructure Costs
lemic Affairs COI		rge Digitorium GH 201 - Full Day [University]	Griffin Hall	\$650.00 \$475.00	\$0.0			+	X	-	Offset Infrastructure Costs
lemic Affairs COI lemic Affairs COI		rge Digitorium GH 201 - Half Day [University] rge Informatics Commons GH 200 - Full Day [University]	Griffin Hall	\$475.00	Ψ0.0	ψ 17 3.00	0.070		x	1	Offset Infrastructure Costs Offset Infrastructure Costs
emic Affairs COI	F00630A Service Ch	rge Informatics Commons GH 200 - Half Day [University]	Griffin Hall	\$175.00	\$0.0				x		Offset Infrastructure Costs
emic Affairs COI	F00631A Service Ch	rge Opera Boxes (each) - Full Day [University]	Griffin Hall	\$50.00		0 \$50.00	0.0%		X		Offset Infrastructure Costs
emic Affairs COI	F00632A Service Ch	rge Opera Boxes (each) - Half Day [University]	Griffin Hall	\$25.00					X		Offset Infrastructure Costs
emic Affairs COI emic Affairs COI		rge Conference Room GH 470 or GH 570 [Non-Profit/University] rge Seminar Room GH 312. GH 316. or GH 318 [Non-Profit/University]	Griffin Hall Griffin Hall	\$85.00 \$85.00	\$0.0 \$0.0				X	X	Maintenance & Support Maintenance & Support
lemic Affairs COI		rge Classrooms [Non-Profit/University]	Griffin Hall	\$85.00					x	x	Maintenance & Support Maintenance & Support
lemic Affairs COI	F00636A Service Ch	rge Computer Labs [Non-Profit/University]	Griffin Hall	\$85.00					x	X	Maintenance & Support
lemic Affairs COI	F00637A Service Ch	rge Specialized Labs [Non-Profit/University]	Griffin Hall	\$100.00	\$0.0	0 \$100.00	0.0%		X	X	Maintenance & Support
emic Affairs COI	F00638A Service Ch	rae Diaitorium GH 201 - Full Dav [Student]	Griffin Hall	\$275.00				X	1	-	Offset Instructure Costs
demic Affairs COI		rge Digitorium GH 201 - Half Day [Student]	Griffin Hall	\$225.00				X		-	Offset Instructure Costs
lemic Affairs COI lemic Affairs COI	F00641A Service Ch	rge Informatics Commons GH 200 - Full Dav [Student] rge Informatics Commons GH 200 - Half Day [Student]	Griffin Hall Griffin Hall	\$125.00 \$75.00	\$0.0		0.0%	X	1	1	Offset Instructure Costs Offset Instructure Costs
lemic Affairs COI		rge Opera Boxes (each) - Full Day [Student]	Griffin Hall	\$30.00				X			Offset Instructure Costs Offset Instructure Costs
emic Affairs COI	F00643A Service Ch	rge Opera Boxes (each) - Half Dav [Student]	Griffin Hall	\$15.00	\$0.0	0 \$15.00	0.0%	X			Offset Instructure Costs
emic Affairs COI	F00644A Service Ch	rge Conference Room GH 470 or GH 570 [Student]	Griffin Hall	\$45.00			0.0%	Х			Maintenance & Support
lemic Affairs COI	F00645A Service Ch	rae Seminar Room GH 312, GH 316, or GH 318 [Student]	Griffin Hall Griffin Hall	\$45.00				X	1	1	Maintenance & Support Maintenance & Support
demic Affairs COI		rge Classrooms [Student]		\$45.00							

demic Affairs	College / Dept	# Туре	Fee/Charge Title	Fee/Charge Description	2023-2024	\$ Inc / \$ Dec	2024-2025	Change Change	Student En	nployees Univ Dept	Community	Comments
	COI	F00648A Service Charge	Specialized Labs [Student]	Griffin Hall	\$45.00	\$0.00	\$45.00	0.0%	Х			Maintenance & Support
demic Affairs	COI	F00649A Service Charge	Griffin Hall Cleaning and Damage Fees	Griffin Hall	Varies	\$0.00	Varies	0.0%	X	X X	X	Repair Damaged Property
lemic Affairs	COI	F00650A Service Charge	Griffin Hall Technical Support Service Chg	Griffin Hall Technical Support Service Cha (per hr. per technician)	\$45.00	\$0.00	\$45.00		X	X X	X	Personnel Costs for Digitorium Staff
mic Affairs	COI	F00651A Course Fees	INF 120 Elementary Programming Course Fee	Informatics Courses	\$20.00	\$0.00 \$0.00	\$20.00 \$15.00		X			Industry Level Media Equipment
emic Affairs emic Affairs	COI	F00652A Course Fees F00653A Course Fees	INF 186 Media Web Codina Course Fee INF 286 Introduction to Web Development Course Fee	Informatics Courses Informatics Courses	\$15.00 \$20.00	\$0.00	\$20.00		Ŷ			Overall Technology Support Overall Technology Support
emic Affairs	COI	F00654A Course Fees	INF 110 Introduction to Application Development Course Fee	Informatics Courses (per Class)	\$0.00	\$20.00	\$20.00		X			Overall Technology Support
emic Affairs	COI	F00654B Course Fees	INF 110 Introduction to Application Development Course Fee	Informatics Courses (per Credit Hour)	\$3.00	\$0.00	\$3.00		X			Overall Technology Support
emic Affairs	COI		INF 282 Introduction to Databases Course Fee	Informatics Courses (per Credit Hour)	\$3.00	\$0.00	\$3.00		X			Overall Technology Support
emic Affairs	COI		JOU 220 Newswriting Course Fee	Journalism Courses	\$15.00	\$0.00			X			Access to Cameras & AV Equipment
emic Affairs	COI	F00661A Course Fees	JOU 230 News Reporting and Writing Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00		X			Access to Cameras & AV Equipment
emic Affairs emic Affairs	COI	F00662A Course Fees F00663A Course Fees	JOU 321 Digital Publishing Course Fee JOU 325 Photojournalism Course Fee	Journalism Courses Journalism Courses	\$15.00 \$15.00	\$0.00 \$0.00	\$15.00 \$15.00		X			Access to Cameras & AV Equipment Access to Cameras & AV Equipment
emic Affairs	COI	F00664A Course Fees	JOU 331 Specialty Reporting Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00		Ŷ			Access to Cameras & AV Equipment Access to Cameras & AV Equipment
emic Affairs	COI	F00665A Course Fees	JOU 340 Feature Writing Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00	0.0%	x			Access to Cameras & AV Equipment
mic Affairs	COI	F00666A Course Fees	JOU 346 Copy Editing and Design Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00		Х			Access to Cameras & AV Equipment
mic Affairs	COI	F00667A Course Fees	JOU 380 News Media Workshop Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00	0.0%	X			Access to Cameras & AV Equipment
mic Affairs	COI	F00668A Course Fees	JOU 382 Data Journalism Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00		X			Access to Cameras & AV Equipment
nic Affairs	COI	F00669A Course Fees	JOU 394 Special Topics in Journalism Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00		X			Access to Cameras & AV Equipment
mic Affairs	COI	F00670A Course Fees	JOU 450 Media Skills Course Fee	Journalism Courses	\$15.00	\$0.00	\$15.00		X			Access to Cameras & AV Equipment
mic Affairs mic Affairs	COI	F00671A Course Fees F00672A Service Charge	JOU 480 Advanced News Media Workshop Course Fee NorseMedia Production Fee	Journalism Courses NorseMedia Production	\$15.00 Varies	\$0.00 \$0.00	\$15.00 Varies		Ŷ	Y Y	×	Access to Cameras & AV Equipment Production Equipment
mic Affairs	COI	F00673A Service Charge	Replacement of A/V Equipment	Replacement of Audio/Video Production Equipment	Varies	\$0.00	Varies		x x	X X	X	A/V Equipment
nic Affairs	COI	F25035A Other	Digital Transformation Symposium	Digital Transformation Symposium	\$0.00	Varies	Varies			X	X	
nic Affairs	COI	F25100A Other	SANGU Delegation/Student Visit	SANGU Delegation/Student Visit	\$0.00	Varies	Varies			Х	Х	
nic Affairs	COI	F25101A Course Fees	EMB 222 Technology Fee	EMB 222 Technology Fee	\$0.00	\$15.00	\$15.00	New	X			New Technology Intensive Class
nic Affairs	COI	F25102A Course Fees	DFX 222 Technology Fee	DFX 222 Technology Fee	\$0.00	\$15.00	\$15.00	New	X			New Technology Intensive Class
nic Affairs	COI	F25103A Course Fees	EMB 460 Technology Fee	EMB 460 Technology Fee	\$0.00	\$15.00	\$15.00		X			Special Instructional Technology & Software
nic Affairs	COI		BIS 305 Course Fee	BIS 305 Course Fee	\$0.00	\$20.00	\$20.00		X			
nic Affairs nic Affairs	COI	F25105A Course Fees	BIS 310 Course Fee BIS 320 Course Fee	BIS 310 Course Fee	\$0.00	\$20.00 \$20.00	\$20.00 \$20.00	New New	X			
ic Affairs	COI	F25106A Course Fees F25107A Course Fees	BIS 330 Course Fee	BIS 320 Course Fee BIS 330 Course Fee	\$0.00	\$20.00	\$20.00		x			
ic Affairs	COI	F25107A Course Fees	BIS 360 Course Fee	BIS 360 Course Fee	\$0.00	\$20.00	\$20.00	New	x			
ic Affairs	COI	F25109A Course Fees	BIS 370 Course Fee	BIS 370 Course Fee	\$0.00	\$20.00	\$20.00		X			
ic Affairs	COI	F25110A Course Fees	BIS 460 Course Fee	BIS 460 Course Fee	\$0.00	\$20.00	\$20.00		Х			
ic Affairs	COI	F25111A Course Fees	BIS 485 Course Fee	BIS 485 Course Fee	\$0.00	\$20.00	\$20.00	New	X			
c Affairs	COI	F25112A Course Fees	MBI 660 Course Fee	MBI 660 Course Fee	\$0.00	\$20.00	\$20.00		X			
ic Affairs	COI	F25113A Course Fees	MBI 662 Course Fee	MBI 662 Course Fee	\$0.00	\$20.00	\$20.00		X			
ic Affairs	COI		MBI 682 Course Fee	MBI 682 Course Fee INF 282 Course Fee	\$0.00	\$20.00	\$20.00		X			
c Affairs	COI	F25115A Course Fees F25475A Course Fees	INF 282 Course Fee MBI 670 Course Fee	MBI 670 Course Fee (Business Informatics Lab Fee)	\$0.00	\$20.00 \$20.00	\$20.00 \$20.00		X Y			Student Software Licenses & Hardware Support
c Affairs	COE		EDU 308 Teaching Elementary School Science Course Fee	EDU 308 Teaching Elementary School Science	\$10.00	\$0.00	\$10.00		Ŷ			Course Materials
c Affairs	COE	F00420A Course Fees	EDU 330 Teaching Science in Secondary School Course Fee	EDU 330 Teaching Science in Secondary School	\$10.00	\$0.00	\$10.00		x			Course Materials
c Affairs	COE		EDU 346 Teaching Science in Middle Grades Course Fee	EDU 346 Teaching Science in Middle Grades	\$10.00	\$0.00	\$10.00		X			Course Materials
c Affairs	COE	F00422A Course Fees	EDMT 543 Methods & Pedagogy in Middle School Course Fee	EDMT 543 Methods & Pedagogy in Middle School	\$10.00	\$0.00	\$10.00	0.0%	X			Course Materials
c Affairs	COE	F00423A Course Fees	COE Special Cohort Program Fees	COE Special Cohort Program Fees	Varies	\$0.00	Varies	0.0%	X			Basic Program Expenses
ic Affairs	COE	F00424A Course Fees	Doctor of Education Study Abroad Course	Doctor of Education Study Abroad Course	\$2,850.00	\$0.00			X			International Leadership Association
ic Affairs	COE	F00425A Course Fees	Ed.D. Program Fee	Ed.D. Additional Fee Per Credit Hour	\$100.00	\$0.00	\$100.00		X			Program Fee
ic Affairs	COE	F00426A Course Fees F00427A Course Fees	Camp Innovation Program Fees Center for Environmental Education - Programs & Fundraising	Camp Innovation Program Fees Contactor For Environmental Education Programs & Fundamental (Market	Varies	\$0.00 \$0.00	Varies Varies		Х	х х	X	Program Fees
IIC AII ali S	COL	F00427A Course rees	Center for Environmental Education - Programs & Fundraising	Center for Environmental Education - Programs & Fundraising (Market Value)	Varies	\$0.00	Valles	0.070	^	^ _ ^	^	Programs & Fundraising
nic Affairs	COE	F00428A Course Fees	College of Education Fee	Proficiency Evaluation Fee	\$275.00	\$0.00	\$275.00	0.0%	X			Proficiency Test
nic Affairs	COE	F00429A Service Charge	College of Education Fee	COE Highly Qualified Educator - transcript review	\$96.00	\$0.00	\$96.00				Х	Transcript Review
ic Affairs	COE	F01002A Service Charge	Rental: MEP 200 - Commercial (per day)	MEP 200 - Commercial (per day)	\$460.00	\$0.00	\$460.00				X	Rental Fee
ic Affairs	COE		Rental: MEP 200 - Non-Profit (per dav)	MEP 200 - Non-Profit (per dav)	\$335.00	\$0.00	\$335.00	0.0%			X	Rental Fee
ic Affairs	COE		EDU 303 Admission Field Experience IECE Clinical Fee	EDU 303 Admission Field Experience IECE Course Fee	\$0.00	\$50.00	\$50.00		X			Clinical Fee Used to Pay Mentors
c Affairs c Affairs	COE	F25301A Course Fees F25302A Course Fees	EDU 307 Admission Field Experience Elementary Clinical Fee EDU 309 Admission Field Experience Middle Grades Clinical Fee	EDU 307 Admission Field Experience Elementary Clinical Fee EDU 309 Admission Field Experience Middle Grades Clinical Fee	\$0.00	\$50.00 \$50.00	\$50.00 \$50.00	New New	X			Clinical Fee Used to Pay Mentors
c Affairs	COF					\$50.00			- ^			Clinical Fee Used to Pay Mentors
c Affairs			EDIT 311 Admission Field Experience Secondary Clinical Fee									Clinical Fee Used to Pay Mentors
	((() -	F25303A Course Fees F25304A Course Fees	EDU 311 Admission Field Experience Secondary Clinical Fee EDU 388 Flementary Filed Experience I Clinical Fee	EDU 311 Admission Field Experience Secondary Clinical Fee FDU 388 Elementary Filed Experience I Clinical Fee	\$0.00		\$50.00 \$50.00		X			Clinical Fee Used to Pay Mentors Clinical Fee Used to Pay Mentors
c Affairs	COE	F25304A Course Fees F25305A Course Fees	EDU 311 Admission Field Experience Secondary Clinical Fee EDU 388 Elementary Filed Experience I Clinical Fee EDU 389 Elementary Filed Experience II Clinical Fee	EDU 388 Elementary Filed Experience I Clinical Fee EDU 389 Elementary Filed Experience II Clinical Fee	\$0.00 \$0.00 \$0.00	\$50.00 \$50.00	\$50.00 \$50.00 \$50.00		X			Clinical Fee Used to Pay Mentors Clinical Fee Used to Pay Mentors Clinical Fee Used to Pay Mentors
Affairs		F25304A Course Fees F25305A Course Fees F25306A Course Fees	EDU 388 Elementary Filed Experience I Clinical Fee	EDU 388 Elementary Filed Experience I Clinical Fee	\$0.00	\$50.00	\$50.00	New New	X X X			Clinical Fee Used to Pav Mentors Clinical Fee Used to Pay Mentors Clinical Fee Used to Pay Mentors
Affairs Affairs Affairs	COE COE	F25304A Course Fees F25305A Course Fees F25306A Course Fees F25307A Course Fees	EDU 388 Elementary Filed Experience I Clinical Fee EDU 389 Elementary Filed Experience II Clinical Fee EDU 391 Middle Grades Field Experience I Clinical Fee EDU 394 Middle Grades Field Experience II Clinical Fee	EDU 388 Elementary Filed Experience I Clinical Fee EDU 389 Elementary Filed Experience II Clinical Fee EDU 391 Middle Grades Field Experience I Clinical Fee EDU 394 Middle Grades Field Experience II Clinical Fee	\$0.00 \$0.00 \$0.00 \$0.00	\$50.00 \$50.00 \$50.00 \$50.00	\$50.00 \$50.00 \$50.00 \$50.00	New New New New	X X X X			Clinical Fee Used to Pav Mentors Clinical Fee Used to Pay Mentors Clinical Fee Used to Pav Mentors Clinical Fee Used to Pay Mentors
c Affairs c Affairs c Affairs c Affairs	COE COE COE	F25304A Course Fees F25305A Course Fees F25306A Course Fees F25307A Course Fees F25308A Course Fees	EDU 388 Elementary Filed Experience I Clinical Fee EDU 389 Elementary Filed Experience II Clinical Fee EDU 391 Middle Grades Field Experience II Clinical Fee EDU 394 Middle Grades Field Experience II Clinical Fee EDU 395 EEC Field Experience I Clinical Fee	EDU 388 Elementary Filed Experience I Clinical Fee EDU 389 Elementary Filed Experience II Clinical Fee EDU 391 Middle Grades Field Experience II Clinical Fee EDU 394 Middle Grades Field Experience II Clinical Fee EDU 395 IECC Field Experience I Clinical Fee	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00	New New New New	X X X X			Clinical Fee Used to Pav Mentors Clinical Fee Used to Pay Mentors Clinical Fee Used to Pav Mentors Clinical Fee Used to Pay Mentors Clinical Fee Used to Pay Mentors
c Affairs c Affairs c Affairs c Affairs c Affairs	COE COE COE COE	F25304A Course Fees F25305A Course Fees F25306A Course Fees F25307A Course Fees F25308A Course Fees F25309A Course Fees	EDU 388 Elementarv Filed Exoerience I Clinical Fee EDU 389 Elementar Viled Exoerience II Clinical Fee EDU 391 Middle Grades Field Exoerience II Clinical Fee EDU 394 Middle Grades Field Exoerience II Clinical Fee EDU 395 IECE Field Experience II Clinical Fee EDU 395 IECE Field Experience II Clinical Fee	EDU 388 Elementary Filed Experience I Clinical Fee EDU 389 Elementary Filed Experience II Clinical Fee EDU 391 Middle Grades Filed Experience II Clinical Fee EDU 394 Middle Grades Filed Experience II Clinical Fee EDU 395 IECE Filed Experience I Clinical Fee EDU 395 IECE Filed Experience I Clinical Fee EDU 395 IECE Filed Experience II Clinical Fee	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00	New New New New New New New	X X X X X			Clinical Fee Used to Pav Mentors Clinical Fee Used to Pay Mentors
c Affairs c Affairs c Affairs c Affairs c Affairs c Affairs	COE COE COE COE COE COE	F25304A Course Fees F25305A Course Fees F25306A Course Fees F25307A Course Fees F25308A Course Fees F25309A Course Fees F25310A Course Fees	EDU 388 Elementarv Filed Exoerience I Clinical Fee EDU 389 Elementary Filed Exoerience II Clinical Fee EDU 391 Middle Grades Field Experience II Clinical Fee EDU 394 Middle Grades Field Experience II Clinical Fee EDU 395 IECE Field Experience I Clinical Fee EDU 395 IECE Field Experience I Clinical Fee EDU 395 IECE Field Experience II Clinical Fee	EDU 388 Elementary Filed Experience I Clinical Fee EDU 389 Elementary Filed Experience II Clinical Fee EDU 391 Middle Grades Filed Experience I Clinical Fee EDU 394 Middle Grades Filed Experience I Clinical Fee EDU 395 ECE Filed Experience I Clinical Fee EDU 397 IECE Filed Experience I Clinical Fee EDU 393 ECONOMARY Filed Experience I Clinical Fee	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	New New New New New New New New	X X X X X X			Clinical Fee Used to Pay Mentors
Affairs Affairs Affairs Affairs Affairs Affairs Affairs Affairs Affairs	COE COE COE COE COE COE COE COE COE	F25304A Course Fees F25305A Course Fees F25306A Course Fees F25307A Course Fees F25308A Course Fees F25309A Course Fees F25310A Course Fees F25310A Course Fees F25311A Course Fees	EDU 388 Elementarv Filed Experience I Clinical Fee EDU 389 Elementarv Filed Experience II Clinical Fee EDU 391 Middle Grades Field Experience II Clinical Fee EDU 394 Middle Grades Field Experience II Clinical Fee EDU 395 IECE Field Experience I Clinical Fee EDU 395 IECE Field Experience II Clinical Fee EDU 395 ECCO Field Experience II Clinical Fee EDU 395 Secondarv Field Experience II Clinical Fee	EDU 388 Elementary Filed Experience I Clinical Fee EDU 389 Elementary Filed Experience II Clinical Fee EDU 391 Middle Grades Filed Experience II Clinical Fee EDU 394 Middle Grades Filed Experience II Clinical Fee EDU 395 IECE Filed Experience I Clinical Fee EDU 395 IECE Filed Experience II Clinical Fee EDU 397 IECE Filed Experience II Clinical Fee EDU 393 Secondary Filed Experience II Clinical Fee EDU 395 Secondary Filed Experience II Clinical Fee	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	New	X X X X X X X X			Clinical Fee Used to Pay Mentors
Affairs	COE COE COE COE COE COE	F25304A Course Fees F25305A Course Fees F25306A Course Fees F25307A Course Fees F25308A Course Fees F25309A Course Fees F25310A Course Fees	EDU 388 Elementarv Filed Exoerience I Clinical Fee EDU 389 Elementar Vield Exoreince II Clinical Fee EDU 389 Hiddle Grades Filed Exoerience II Clinical Fee EDU 389 Middle Grades Filed Experience II Clinical Fee EDU 395 IECE Field Experience II Clinical Fee EDU 395 IECE Field Experience II Clinical Fee EDU 395 Secondarv Field Experience II Clinical Fee	EDU 388 Elementary Filed Experience I Clinical Fee EDU 398 Elementary Filed Experience II Clinical Fee EDU 391 Middle Grades Filed Experience I Clinical Fee EDU 394 Middle Grades Filed Experience I Clinical Fee EDU 395 ECE Filed Experience I Clinical Fee EDU 397 IECE Filed Experience II Clinical Fee EDU 393 Econolary Filed Experience I Clinical Fee EDU 393 Secondary Filed Experience I Clinical Fee EDU 395 Secondary Filed Experience II Clinical Fee EDU 395 Secondary Filed Experience III Clinical Fee	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	New	X X X X X X X X X			Clinical Fee Used to Pay Mentors
c Affairs c Affairs c Affairs c Affairs c Affairs c Affairs c Affairs c Affairs c Affairs c Affairs	COE	F25304A Course Fees F25305A Course Fees F25306A Course Fees F25307A Course Fees F25308A Course Fees F25309A Course Fees F25309A Course Fees F25311A Course Fees F25311A Course Fees F25313A Course Fees F25313A Course Fees	EDU 388 Elementarv Filed Exoerience I Clinical Fee EDU 389 Elementarv Filed Exoerience II Clinical Fee EDU 391 Middle Grades Field Exoerience II Clinical Fee EDU 394 Middle Grades Field Exoerience II Clinical Fee EDU 395 IECE Field Exoerience I Clinical Fee EDU 395 IECE Field Experience II Clinical Fee EDU 395 ECC Field Experience II Clinical Fee EDS 453 Mentorina Field Experience II Clinical Fee	EDU 388 Elementary Filed Experience I Clinical Fee EDU 389 Elementary Filed Experience II Clinical Fee EDU 391 Middle Grades Filed Experience II Clinical Fee EDU 391 Middle Grades Filed Experience II Clinical Fee EDU 395 IECE Filed Experience I Clinical Fee EDU 395 IECE Filed Experience I Clinical Fee EDU 397 IECE Filed Experience II Clinical Fee EDU 393 Secondary Filed Experience II Clinical Fee EDU 395 EXCEDIANT Filed Experience II Clinical Fee EDU 396 EXCEDIANT Filed Experience II Clinical Fee EDS 435 Mentoring Filed Experience Clinical Fee	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	New	X X X X X X X X X X X X X X X X X X X			Clinical Fee Used to Pav Mentors Clinical Fee Used to Pay Mentors
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Division	College / Dept	#	Туре	Fee/Charge Title	Fee/Charge Description	2023-2024 \$	Dec	2024-2025	Change	Student	Employees	Univ Dept	Community	Comments
Academic Affairs	COB	F00765A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room	Standard Pricing (Front Room or Garage Conference Room) [4 hours]	\$60.00	\$0.00	\$60.00	0.0%				Х	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F007664	Service Charge	I4 hours NKU CEE Space Rental: Front Room or Garage Conference Room	Standard Pricing (Front Room or Garage Conference Room) [8 Hours]	\$120.00	\$0.00	\$120.00	0.0%				х	Maintenance & Cleaning Cost for renting space.
	**			[8 Hours]										
Academic Affairs	COB	F00767A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room (Non-Profit)	Standard Pricing (Front Room or Garage Conference Room) - Non Profit (\$10 each additional hour)	\$15.00	\$0.00	\$15.00	0.0%				Х	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00768A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room	Standard Pricing (Front Room or Garage Conference Room) - Non Profit	\$45.00	\$0.00	\$45.00	0.0%				Х	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00769A	Service Charge	[4 hours] (Non-Profit) NKU CEE Space Rental: Front Room or Garage Conference Room	[4 Hours] Standard Pricing (Front Room or Garage Conference Room) - Non Profit	\$90.00	\$0.00	\$90.00	0.0%				X	Maintenance & Cleaning Cost for renting space.
				[8 Hours] (Non-Profit)	[8 Hours]									
Academic Affairs	COB	F00770A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room (Mon-Fri outside of 8am-5pm)	Front Room or Garage Conference Room (Mon-Fri outside of 8am-5pm) (\$20 each additional hour)	\$30.00	\$0.00	\$30.00	0.0%				Х	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00771A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room	Front Room or Garage Conference Room (Mon-Fri outside of 8am-5pm)	\$80.00	\$0.00	\$80.00	0.0%				Х	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	E00772A	Consico Chargo	[4 hours] (Mon-Fri outside of 8am-5pm)	(1/2 Dav up to 4 hours) Front Room or Garage Conference Room (Mon-Fri outside of 8am-5pm)	£160.00	¢0.00	ė160 00	0.0%				Х	Maintenance & Cleaning Cost for renting coace
Academic Arians	СОВ	F00//2A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room [8 Hours] (Mon-Fri outside of 8am-5pm)	(Full Day up to 8 hours)	\$160.00	\$0.00	\$160.00	0.0%				^	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	F00773A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room	Front Room or Garage Conference Room (Mon-Fri outside of 8am-5pm) -	\$25.00	\$0.00	\$25.00	0.0%				Х	Maintenance & Cleaning Cost for renting space.
				(Non-Profit) (Mon-Fri outside of 8am-5pm)	Non Profit (\$15 each additional hour)									
Academic Affairs	COB	F00774A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room	Front Room or Garage Conference Room (Mon-Fri outside of 8am-5pm) -	\$70.00	\$0.00	\$70.00	0.0%				Х	Maintenance & Cleaning Cost for renting space.
				[4 hours] (Non-Profit) (Mon-Fri outside of 8am-5pm)	Non Profit (1/2 day up to 4 hours)									
Academic Affairs	COB	F00775A	Service Charge	NKU CEE Space Rental: Front Room or Garage Conference Room	Front Room or Garage Conference Room (Mon-Fri outside of 8am-5pm) -	\$140.00	\$0.00	\$140.00	0.0%				Х	Maintenance & Cleaning Cost for renting space.
				[8 Hours] (Non-Profit) (Mon-Fri outside of 8am-5pm)	Non Profit (Full Day up to 8 hours)									
Academic Affairs	COB	F00776A	Service Charge	NKU CEE Space Rental: All Communal Space [4 Hours]	NKU Collaborative for Economic Engagement: All Communal Space [4	\$100.00	\$0.00	\$100.00	0.0%				х	Maintenance & Cleaning Cost for renting space.
Academic Affairs	COB	E00777A	Consico Chargo	NKU CEE Space Rental: All Communal Space [8 Hours]	Hours NKU Collaborative for Economic Engagement: All Communal Space [8]	\$200.00	\$0.00	\$200.00	0.0%				Х	Maintenance & Cleaning Cost for renting space.
Academic Arrairs	СОВ	F00///A	Service Charge	NKO CEE Space Rental: All Communal Space [6 Hours]	Hours1	\$200.00	\$0.00	\$200.00	0.0%				^	Maintenance & Cleaning Cost for Fenting space.
Academic Affairs	COB	F00778A	Service Charge	NKU CEE Space Rental: All Communal Space [4 Hours] (Non-Profit)	NKU Collaborative for Economic Engagement: All Communal Space [4	\$75.00	\$0.00	\$75.00	0.0%				Х	Maintenance & Cleaning Cost for renting space.
					Hours] (Non-Profit Rate)									
Academic Affairs	COB	F00779A	Service Charge	NKU CEE Space Rental: All Communal Space [8 Hours] (Non-Profit)	NKU Collaborative for Economic Engagement: All Communal Space [8	\$150.00	\$0.00	\$150.00	0.0%				Х	Maintenance & Cleaning Cost for renting space.
					Hours (Non-Profit Rate)									
Academic Affairs	COB			Center for Economic Education Contract Services	Center for Economic Education Contract Services	Varies	\$0.00	Varies				Х	Х	Center Operating Costs
Academic Affairs Academic Affairs	COB			Educational Consulting Membership Fees	Educational consulting to clients Membership Fee	Varies Varies	\$0.00 \$0.00	Varies Varies					X	Center for Family Enterprise and Small Business Center for Family Enterprise and Small Business
Academic Affairs	COB	F24022A	Service Charge	Sponsorships	Sponsorships	Varies	\$0.00	Varies					x	Center for Family Enterprise and Small Business
Academic Affairs	COB	F24023A	Service Charge	Training and Development Transcript Evaluation & Processing Fee - PSG, SCMS, Vidyalankar	Training and Development Events	Varies	\$0.00	Varies	0.0%				X	Center for Family Enterprise and Small Business
Academic Affairs Academic Affairs	COB			Transcript Evaluation & Processing Fee - PSG, SCHIS, Vioyalankar Transcript Evaluation & Processing Fee - Other Int'l MBA Students	Cost of evaluating international student transcripts and other costs Cost of evaluating international student transcripts and other costs	\$250.00 \$500.00	\$0.00 \$0.00	\$250.00 \$500.00	0.0%				X	Center for Family Enterprise and Small Business Center for Family Enterprise and Small Business
Academic Affairs	COB	F25450A	Program Fee	NKCAC Program Fee	This fee covers the cost of the additional sections specific to NKCAC	\$0.00	\$295.00	\$295.00		Х				Northern Kentucky Community Action Commission
Academic Affairs	COB	F25451A	Program Fee	NAHDA BSBA Program Fee	Fee agreed to via MOU with Nahda University in Egypt (per semester)	\$0.00	\$500.00	\$500.00	New	Y				(NKCAC) Program Nahda University in Beni-Suef (NUB)
Academic Affairs	CHHS	F00002A	Service Charge	Simulation Center - Clinical Make-up Fee	Clinical Make-up Fee (\$50 - \$150)	Varies	\$0.00	Varies	0.0%	X				Makeup Clinical Sessions in Simulation Lab
Academic Affairs Academic Affairs	CHHS CHHS	F00003A	Service Charge	Simulation Center - Specialized Patient Actor Fee Simulation Center - Professional Development Fee	Specialized Patient Actor Fee (\$30 - \$50/Actor/Hour)	Varies varies	\$0.00	Varies varies	0.0%	X	X	X	X	SP Actors used in simulations CHHS Sim Center Professional Development Sessions
Academic Affairs	CHHS			Simulation Center - Froiessional Development Fee	Professional Development Fee Simulation Center Tech Fee (\$50 - \$150/hour/tech)	Varies	\$0.00 \$0.00	Varies	0.0%	X	x	x	x	Tech Expertise available for events
Academic Affairs	CHHS	F00006A	Service Charge	Simulation Center - Set Up Fee Simulation Center - Specialized Lab Fee	Simulation Center Set Up Fee (\$125 - \$500 per setup)	Varies	\$0.00	Varies	0.0%	X	X	X	X	Set up Rooms for special Events
Academic Affairs Academic Affairs	CHHS CHHS			Simulation Center - Specialized Lab Fee Simulation Center - Educator Fee	Simulation Center Specialized Lab Fee (\$100 - \$1,000/room/dav) Simulation Center Educator Fee (\$100 - \$300/hour/educator)	Varies Varies	\$0.00 \$0.00	Varies Varies		X	X	X	X	Specialized Lab Room Rental Educator Expertise available for events.
Academic Affairs	CHHS	F00009A	Service Charge	Simulation Center - Materials/Supplies Fee	Simulation Center Materials/Supplies Fee	varies	\$0.00	varies	0.0%	Х	Х	Х	Х	materials and supplies ordered or used in associated with
Academic Affairs	CHHS	F00010A	Course Fees	COU 660 Lab Fee	Counseling COU 660 Lab Fee	\$75.00	\$0.00	\$75.00	0.0%	X				Simulation Center events. Assessments & Evaluations
Academic Affairs	CHHS	F00011A	Course Fees	COU 690 Course Fee	Counselina COU 690 Course Fee	\$120.00	\$0.00	\$120.00	0.0%	X				Access Fee for InPlace Software
Academic Affairs Academic Affairs	CHHS	F00012A	Course Fees	HSR 304 Liability Insurance HSR 404 Liability Insurance	Counseling HSR 304 Liability Insurance Counseling HSR 404 Liability Insurance	\$15.00 \$15.00	\$0.00 \$0.00	\$15.00 \$15.00		X				student liability insurance coverage student liability insurance coverage
Academic Affairs	CHHS	F00013A	Service Charge	Proficiency Evaluation Fee (Counseling)	Proficiency Evaluation Fee (Counseling)	\$275.00	\$0.00	\$275.00	0.0%	X	Х	Х	Х	Phase II of the Proficiency Evaluation
Academic Affairs	CHHS	F00015A	Course Fees	ATP 510L Lab Fee ATP 520L Lab Fee	ATP 510L Lab Fee (consumables)	\$150.00 \$25.00	\$0.00 \$0.00	\$150.00 \$25.00		X				Lab Materials
Academic Affairs Academic Affairs	CHHS	F00016A	Course Fees Course Fees	ATP 620 Course Fee	ATP 520L Lab Fee (consumables) ATP 620 Course Fee (consumables)	\$25.00	\$0.00	\$25.00		X				Lab Materials Consumable Goods
Academic Affairs	CHHS	F00018A	Course Fees	ATP 625L Lab Fee	ATP 625L Lab Fee (consumables)	\$25.00	\$0.00	\$25.00		X				Lab Materials
Academic Affairs Academic Affairs	CHHS		Course Fees Course Fees	HEA 135 Safety & First Aid Fee HEA 489 Liability Insurance Coverage	HEA 135 Safety & First Aid Fee (consumables) HEA 489 Liability Insurance Coverage (consumables)	\$30.00 \$15.00	\$0.00 \$0.00	\$30.00 \$15.00	0.0%	X				Red Cross Certification Liability Insurance Coverage
Academic Affairs	CHHS	F00022A	Course Fees	KIN 340 Exercise Physiology Lab Fee	KIN 340 Exercise Physiology Lab Fee (consumables)	\$21.00	\$0.00	\$21.00	0.0%	X				Lab Materials
Academic Affairs Academic Affairs	CHHS			KIN 496 Liability Insurance Coverage KIN 696 Liability Insurance Coverage	KIN 496 Liability Insurance Coverage (consumables) KIN 696 Liability Insurance Coverage (consumables)	\$15.00 \$15.00	\$0.00 \$0.00	\$15.00 \$15.00	0.0%	X				Liability Insurance Coverage Liability Insurance Coverage
Academic Affairs	CHHS	F00025A	Service Charge	Body Composition Testing	Body Composition Testing (\$15 - \$75 per test)	Varies	\$0.00	Varies	0.0%	X	Х	Х	Х	Optional Value Added Services
Academic Affairs	CHHS			Metabolic Testing	Metabolic Testing (\$50 - \$150 per test)	varies	\$0.00	varies		X	X	X	X	Optional Value Added Services
Academic Affairs Academic Affairs	CHHS CHHS			Endurance Performance Testing Expert Consulting	Endurance Performance Testing (\$50 - \$350 per test) Expert Consulting (\$50 - \$175 per hour)	varies varies	\$0.00 \$0.00	varies varies		X	X	X	X	Optional Value Added Services Optional Value Added Services
Academic Affairs	CHHS	F00029A	Service Charge	Kinesiology Test Demonstrations/Overviews	Kinesiology Test Demonstrations/Overviews (\$50 - \$500 per session)	varies	\$0.00	varies	0.0%	X	X	X	X	Optional Value Added Services
Academic Affairs Academic Affairs	CHHS CHHS			Kinesiology Materials/Supplies/disposals Proficiency Evaluation Fee (Kinesiology)	Kinesiology Materials/Supplies/disposals (consumables) Proficiency Evaluation Fee (Kinesiology)	varies \$275.00	\$0.00 \$0.00	varies \$275.00		X	X	X	X	Optional Value Added Services Phase II - Proficiency Evaluation Review
Academic Affairs	CHHS	F00032A	Service Charge	Exercise Science Camp	Exercise Science Camp (\$50 - \$500 per session)	varies	\$0.00	varies	0.0%	X	X	X	X	Educational Camp in Exercise Science
Academic Affairs Academic Affairs	CHHS	F00033A	Course Fees Course Fees	PHE 390 Liability Insurance Coverage PHE 490 Liability Insurance Coverage	PHE 390 Liability Insurance Coverage PHE 490 Liability Insurance Coverage	\$15.00 \$15.00	\$0.00 \$0.00	\$15.00 \$15.00		X				Liability Insurance Coverage Liability Insurance Coverage
Academic Affairs	CHHS	F00035A	Course Fees	PHE 491 Liability Insurance Coverage	PHE 491 Liability Insurance Coverage	\$15.00	\$0.00	\$15.00	0.0%	X				Liability Insurance Coverage
Academic Affairs	CHHS	F00036A	Course Fees	PHE 496 Liability Insurance Coverage ExamSoft Fee	PHE 496 Liability Insurance Coverage	\$15.00 \$30.00	\$0.00	\$15.00 \$0.00	0.0%	X				Liability Insurance Coverage
Academic Affairs Academic Affairs	CHHS CHHS		Program Fee Course Fees	DNP 856L Clinical Access Fee	DNP 856L Clinical Access Fee (per Credit Hour)	\$260.00	\$0.00	\$260.00		X X				Security for Computer Based Exams Clinical Sites for Anesthesia Training
Academic Affairs	CHHS	F00039A	Course Fees	DNP 860L Clinical Access Fee	DNP 860LClinical Access Fee (per Credit Hour)	\$260.00	\$0.00	\$260.00	0.0%	X				Clinical Sites for Anesthesia Training
Academic Affairs Academic Affairs	CHHS CHHS	F00041A		DNP 861L Clinical Access Fee DNP 862L Clinical Access Fee	DNP 861L Clinical Access Fee (per Credit Hour) DNP 862L Clinical Access Fee (per Credit Hour)	\$260.00 \$260.00	\$0.00 \$0.00	\$260.00 \$260.00		X				Clinical Sites for Anesthesia Training Clinical Sites for Anesthesia Training
Academic Affairs	CHHS	F00042A	Course Fees	DNP 870L Clinical Access Fee	DNP 870L Clinical Access Fee (per Credit Hour)	\$260.00	\$0.00	\$260.00	0.0%	X				Clinical Sites for Anesthesia Training
Academic Affairs Academic Affairs	CHHS CHHS	F00043A		DNP 871L Clinical Access Fee DNP 872L Clinical Access Fee	DNP 871L Clinical Access Fee (per Credit Hour) DNP 872L Clinical Access Fee (per Credit Hour)	\$260.00 \$260.00	\$0.00 \$0.00	\$260.00 \$260.00		X				Clinical Sites for Anesthesia Training Clinical Sites for Anesthesia Training
Academic Affairs	CHHS	F00045A	Course Fees	BIO 880/DNP 880 Testing SEE Fee	Testing SEE Fee (one-time)	\$270.00	\$10.00	\$280.00	3.7%	x				Self-Evaluation Mandatory Exam
Academic Affairs	CHHS	F00046A	Course Fees	DNP 850 Computer Program Access Fee	DNP 850 Computer Program Access Fee (one-time)	\$500.00	\$150.00	\$650.00	30.0%	Х				For Student Access/Typhon & Prodigy Software. One time fee. Tied to course DNP 850.
Academic Affairs	CHHS		Program Fee	NAP Simulation Lab Fee	NAP Simulation Lab Fee (per Semester)	\$500.00	\$0.00	\$500.00		Х				Curriculum Required Simulation
Academic Affairs	CHHS	F00048A	Course Fees	MSN 614 Clinical Lab Fee	MSN 614 Clinical Lab Fee	\$250.00	(\$250.00)	\$0.00	Delete	X				Preceptor Acquisition & Professional Dev
Academic Affairs Academic Affairs	CHHS	F000504	Course Fees	MSN 631 Clinical Lab Fee MSN 650 Clinical Lab Fee	MSN 631 Clinical Lab Fee MSN 650 Clinical Lab Fee	\$250.00 \$250.00	(\$250.00)		Delete Delete	X				Preceptor Acquisition & Professional Dev Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00051A	Course Fees	MSN 651 Clinical Lab Fee	MSN 651 Clinical Lab Fee	\$250.00	(\$250.00)	\$0.00	Delete	X				Preceptor Acquisition & Professional Dev
Academic Affairs Academic Affairs	CHHS			MSN 652 Clinical Lab Fee MSN 653 Clinical Lab Fee	MSN 652 Clinical Lab Fee MSN 653 Clinical Lab Fee	\$250.00 \$250.00	(\$250.00)	\$0.00 \$0.00	Delete Delete	X				Preceptor Acquisition & Professional Dev Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00054A	Course Fees	MSN 654 Clinical Lab Fee	MSN 654 Clinical Lab Fee	\$250.00	(\$250.00)	\$0.00	Delete	x				Preceptor Acquisition & Professional Dev
Academic Affairs Academic Affairs	CHHS	F00055A	Course Fees	MSN 655 Clinical Lab Fee	MSN 655 Clinical Lab Fee	\$250.00	(\$250.00)		Delete	X				Preceptor Acquisition & Professional Dev
Academic Affairs Academic Affairs	CHHS CHHS	F00057A	Course Fees	MSN 656 Clinical Lab Fee MSN 657 Clinical Lab Fee	MSN 656 Clinical Lab Fee MSN 657 Clinical Lab Fee	\$250.00 \$250.00	(\$250.00)		Delete Delete	X				Preceptor Acquisition & Professional Dev Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS	F00058A	Course Fees	MSN 658 Clinical Lab Fee	MSN 658 Clinical Lab Fee	\$250.00	(\$250.00)	\$0.00	Delete	X				Preceptor Acquisition & Professional Dev
Academic Affairs	CHHS			MSN 660 Clinical Lab Fee	MSN 660 Clinical Lab Fee	\$250.00			Delete	Y				Preceptor Acquisition & Professional Dev

ivision	College / Dept	Fee # Type	Fee/Charge Title	Fee/Charge Description	Approved 2023-2024	\$ Inc / \$ Dec	Proposed 2024-2025	Percent Change	Student	to Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
cademic Affairs	CHHS	F00061A Course Fees	MSN 662 Clinical Lab Fee	MSN 662 Clinical Lab Fee	\$250.00	(\$250.00	\$0.00	Delete	Х				Preceptor Acquisition & Professional Dev
demic Affairs	CHHS	F00062A Course Fees	MSN 663 Clinical Lab Fee	MSN 663 Clinical Lab Fee	\$250.00	(\$250.00	\$0.00	Delete	X				Preceptor Acquisition & Professional Dev
demic Affairs demic Affairs	CHHS	F00063A Course Fees	MSN 664 Clinical Lab Fee	MSN 664 Clinical Lab Fee	\$250.00 \$250.00	(\$250.00	\$0.00		X				Preceptor Acquisition & Professional Dev
lemic Affairs	CHHS		MSN 665 Clinical Lab Fee MSN 667 Clinical Lab Fee	MSN 665 Clinical Lab Fee MSN 667 Clinical Lab Fee	\$250.00		\$0.00	Delete Delete	Y Y				Preceptor Acquisition & Professional Dev Preceptor Acquisition & Professional Dev
lemic Affairs	CHHS	F00066A Course Fees	MSN 668 Clinical Lab Fee	MSN 668 Clinical Lab Fee	\$250.00	(\$250.00	\$0.00		X				Preceptor Acquisition & Professional Dev
lemic Affairs	CHHS	F00067A Course Fees	MSN 670 Clinical Lab Fee	MSN 670 Clinical Lab Fee	\$250.00		\$0.00		Х				Preceptor Acquisition & Professional Dev
emic Affairs	CHHS		MSN 620 Case Study Fee	MSN 620 Case Study Fee	\$27.00	(\$27.00		Delete	X				Access to Clinical Case Studies
lemic Affairs	CHHS	F00069A Course Fees F00070A Course Fees	MSN 621 Case Study Fee MSN 622 Case Study Fee	MSN 621 Case Study Fee MSN 622 Case Study Fee	\$27.00	(\$27.00	\$0.00	Delete Delete	X				Access to Clinical Case Studies
demic Affairs demic Affairs	CHHS		MSN 623 Case Study Fee	MSN 623 Case Study Fee MSN 623 Case Study Fee	\$27.00 \$27.00			Delete	X X				Access to Clinical Case Studies Access to Clinical Case Studies
demic Affairs	CHHS	F00072A Course Fees	MSN 650L Liability Insurance Fee	MSN 650L Liability Insurance Fee (per Lab Course)	\$7.50		\$7.50	0.0%	X				Student Liability Insurance Coverage
lemic Affairs	CHHS	F00073A Course Fees	MSN 651L Liability Insurance Fee	MSN 651L Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	Х				Student Liability Insurance Coverage
demic Affairs	CHHS		MSN 652L Liability Insurance Fee	MSN 652L Liability Insurance Fee (per Lab Course)	\$7.50		\$7.50	0.0%	X				Student Liability Insurance Coverage
demic Affairs	CHHS	F00075A Course Fees	MSN 653L Liability Insurance Fee	MSN 653L Liability Insurance Fee (per Lab Course)	\$7.50				X				Student Liability Insurance Coverage
lemic Affairs lemic Affairs	CHHS	F00076A Course Fees F00077A Course Fees	MSN 654L Liability Insurance Fee MSN 655L Liability Insurance Fee	MSN 654L Liability Insurance Fee (per Lab Course) MSN 655L Liability Insurance Fee (per Lab Course)	\$7.50 \$7.50			0.0%	X				Student Liability Insurance Coverage Student Liability Insurance Coverage
lemic Affairs	CHHS	F00078A Course Fees	MSN 656 Liability Insurance Fee	MSN 656 Liability Insurance Fee (per Lab Course)	\$7.50	(\$7.50	\$0.00		X				Student Liability Insurance Coverage
lemic Affairs	CHHS	F00079A Course Fees	MSN 657 Liability Insurance Fee	MSN 657 Liability Insurance Fee (per Lab Course)	\$7.50	(\$7.50	\$0.00	Delete	Х				Student Liability Insurance Coverage
lemic Affairs	CHHS	F00080A Course Fees	MSN 658 Liability Insurance Fee	MSN 658 Liability Insurance Fee (per Lab Course)	\$7.50			Delete	X				Student Liability Insurance Coverage
emic Affairs	CHHS		MSN 660L Liability Insurance Fee	MSN 660L Liability Insurance Fee (per Lab Course)	\$7.50		\$7.50	0.0%	X				Student Liability Insurance Coverage
emic Affairs emic Affairs	CHHS CHHS	F00083A Course Fees	MSN 661L Liability Insurance Fee MSN 662L Liability Insurance Fee	MSN 661L Liability Insurance Fee (per Lab Course) MSN 662L Liability Insurance Fee (per Lab Course)	\$7.50 \$7.50				Y Y				Student Liability Insurance Coverage Student Liability Insurance Coverage
lemic Affairs	CHHS	F00084A Course Fees	MSN 663L Liability Insurance Fee	MSN 663L Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
lemic Affairs	CHHS	F00085A Course Fees	MSN 664L Liability Insurance Fee	MSN 664L Liability Insurance Fee (per Lab Course)	\$7.50		\$7.50	0.0%	Х				Student Liability Insurance Coverage
emic Affairs	CHHS		MSN 665L Liability Insurance Fee	MSN 665L Liability Insurance Fee (per Lab Course)	\$7.50			0.0%	X				Student Liability Insurance Coverage
emic Affairs	CHHS		MSN 667L Liability Insurance Fee	MSN 667L Liability Insurance Fee (per Lab Course)	\$7.50	\$0.00	\$7.50	0.0%	X				Student Liability Insurance Coverage
emic Affairs emic Affairs	CHHS CHHS	F00089A Course Fees F00089A Service Charge	MSN 668L Liability Insurance Fee	MSN 668L Liability Insurance Fee (per Lab Course) Nurse Camp (\$20-\$100 per camper)	\$7.50 varies				X			v	Student Liability Insurance Coverage Food & Consumables
emic Affairs	CHHS		BSN Program Support Fee (Fall & Spring)	BSN Program Support Fee (Fall & Spring)	\$245.00		\$0.00		X				Basic Program Expenses
mic Affairs	CHHS	F00091A Program Fee	ABSN Program Support Fee (Fall, Spring, Summer)	ABSN Program Support Fee (Fall, Spring, Summer)	\$355.00	(\$355.00	\$0.00	Delete	X				Basic Program Expenses
mic Affairs	CHHS	F00092A Course Fees	MSN 631L Nurse Executive Liability Insurance Fee	MSN 631L Nurse Executive Liability Insurance Fee (per Course)	\$15.00	\$0.00	\$15.00	0.0%	Х				Student Liability Insurance Coverage
mic Affairs	CHHS	F00093A Course Fees	MSN 614 Nurse Educator Liability Insurance Fee	MSN 614 Nurse Educator Liability Insurance Fee (per Course)	\$15.00	\$0.00	\$15.00	0.0%	X		1	1	Student Liability Insurance Coverage
mic Affairs mic Affairs	CHHS		MSN 670 Nurse Educator Liability Insurance Fee PHE 110 Beginning Golf Fee	MSN 670 Nurse Educator Liability Insurance Fee (per Course)	\$15.00 \$27.00	\$0.00			X		1	1	Student Liability Insurance Coverage Materials & Facility Usage
mic Affairs mic Affairs	CHHS		PHE 110 Beginning Golf Fee PHE 210 Intermediate Golf Fee	PHE 110 Beainnina Golf Fee PHE 210 Intermediate Golf Fee	\$27.00				X	_	1	1	Materials & Facility Usage Materials & Facility Usage
nic Affairs	CHHS	F00097A Course Fees	PHE 318 Lifequarding	PHE 318 Lifequarding	\$35.00	\$0.00	\$35.00	0.0%	X			<u> </u>	Red Cross Certification
nic Affairs	CHHS	F00098A Course Fees	PHE 319 Water Safety Instructor	PHE 319 Water Safety Instructor	\$35.00	\$0.00	\$35.00	0.0%	X				Red Cross Certification
mic Affairs	CHHS	F00099A Course Fees	RAD 286 Clinical Practicum Fee	RAD 286 Clinical Practicum Fee	\$65.00	\$0.00			X		1	1	Dosimetry monitoring, insurance, consumables
nic Affairs	CHHS	F00099B Course Fees	RAD 200 Clinical Practicum Fee	RAD 200 Clinical Practicum Fee	\$65.00 \$65.00				X				Dosimetry monitoring, insurance, consumables
nic Affairs nic Affairs	CHHS	F00100A Course Fees F00101A Course Fees	RAD 296 Clinical Practicum Fee RAD 376 Clinical Practicum Fee	RAD 296 Clinical Practicum Fee RAD 376 Clinical Practicum Fee	\$65.00				X				Dosimetry monitoring, insurance, consumables Dosimetry monitoring, insurance, consumables
nic Affairs	CHHS	F00102A Course Fees	RAD 386 Clinical Practicum Fee	RAD 386 Clinical Practicum Fee	\$65.00				X				Dosimetry monitoring, insurance, consumables
nic Affairs	CHHS	F00103A Course Fees	RAD 396 Clinical Practicum Fee	RAD 396 Clinical Practicum Fee	\$65.00				Х				Dosimetry monitoring, insurance, consumables
nic Affairs	CHHS	F00104A Course Fees	RAD 486 Clinical Practicum Fee	RAD 486 Clinical Practicum Fee	\$65.00	\$0.00			X				Dosimetry monitoring, insurance, consumables
nic Affairs	CHHS	F00105A Course Fees	RAD 496 Clinical Practicum Fee	RAD 496 Clinical Practicum Fee	\$65.00		\$65.00		X				Dosimetry monitoring, insurance, consumables
nic Affairs nic Affairs	CHHS	F00106A Course Fees F00107A Course Fees	RAD 209L Lab Fee RAD 209L Lab Fee	RAD 208L Lab Fee RAD 209L Lab Fee	\$65.00 \$65.00				X				Dosimetry monitoring, insurance, consumables Dosimetry monitoring, insurance, consumables
mic Affairs	CHHS	F00107A Course Fees	RAD 214L Lab Fee	RAD 209L Lab Fee	\$65.00	\$0.00	3 \$65.00		X				Dosimetry monitoring, insurance, consumables
mic Affairs	CHHS		OTD 640L Student Liability Insurance Fee	OTD 640L Student Liability Insurance Fee	\$15.00				X				Student Liability Insurance Coverage
mic Affairs	CHHS	F00110A Course Fees	OTD 840L Student Liability Insurance Fee	OTD 840L Student Liability Insurance Fee	\$15.00	\$0.00	\$15.00	0.0%	Х				Student Liability Insurance Coverage
mic Affairs	CHHS		OTD 892L Student Liability Insurance Fee	OTD 892L Student Liability Insurance Fee	\$15.00	\$0.00		0.0%	X				Student Liability Insurance Coverage
emic Affairs emic Affairs	CHHS CHHS	F00112A Course Fees F00113A Course Fees	OTD 850 Course Fee	OTD 842L OTD 850 Course Fee	\$150.00 \$330.00				X				Access to Exxat (Tracking Fieldwork Students) Course Materials, including NBCOT Prep Semina
mic Affairs	CHHS	F00114A Course Fees	OTD 851 Course Fee	OTD 851 Course Fee	\$90.00				X				Course Materials, including NBCOT Practice Exa
emic Affairs	CHHS	F00115A Course Fees	OTD 660 OT Fieldwork Fee	OTD 660 OT Fieldwork Fee	\$50.00	\$0.00	\$50.00	0.0%	Х				Cover the cost of assessment forms.
emic Affairs	CHHS		OTD 696 OT Fieldwork Fee	OTD 696 OT Fieldwork Fee	\$50.00				X				Cover the cost of assessment forms.
mic Affairs mic Affairs	CHHS	F00117A Course Fees F00118A Course Fees	OTD 640 Course Fee OTD 640L Intervention Course Lab Fee	OTD 640 Course Fee	\$180.00	\$0.00 \$0.00	\$180.00	0.0%	X				Provides access to Simucase Cover Forms & Other Supplies
mic Affairs	CHHS	F00119A Course Fees	OTD 641L Intervention Course Lab Fee	OTD 640L Intervention Course Lab Fee OTD 641L Intervention Course Lab Fee	\$10.00 \$10.00	\$0.00			Ŷ				Cover Forms & Other Supplies
mic Affairs	CHHS	F00120A Course Fees	OTD 740L Intervention Course Lab Fee	OTD 740L Intervention Course Lab Fee	\$10.00				X				Cover Forms & Other Supplies
mic Affairs	CHHS	F00121A Course Fees	OTD 741L Intervention Course Lab Fee	OTD 741L Intervention Course Lab Fee	\$10.00	\$0.00	\$10.00	0.0%	Х				Cover Forms & Other Supplies
mic Affairs	CHHS	F00122A Course Fees	OTD 744L Intervention Course Lab Fee	OTD 744L Intervention Course Lab Fee	\$10.00			0.0%	X				Cover Forms & Other Supplies
mic Affairs	CHHS		OTD 745L Intervention Course Lab Fee	OTD 745L Intervention Course Lab Fee	\$10.00				X				Cover Forms & Other Supplies
mic Affairs mic Affairs	CHHS	F00124A Course Fees F00125A Course Fees	OTD 743L Intervention Course Lab Fee OTD 840L Intervention Course Lab Fee	OTD 743L Intervention Course Lab Fee OTD 840L Intervention Course Lab Fee	\$10.00 \$10.00				X				Cover Forms & Other Supplies Cover Forms & Other Supplies
mic Affairs	CHHS	F00125A Course Fees	OTD 843L Intervention Course Lab Fee	OTD 843L Intervention Course Lab Fee	\$10.00				Ŷ				Cover Forms & Other Supplies
mic Affairs	CHHS	F00127A Course Fees	OTD 742L Course Fee	OTD 742L Course Fee	\$50.00	\$0.00			X				Course materials, including orthoses materials.
mic Affairs	CHHS	F00128A Course Fees	OTD 750 Course Fee	OTD 750 Course Fee	\$125.00	\$0.00	\$125.00	0.0%	Х				Course materials. including self-assessments.
mic Affairs	CHHS	F00129A Program Fee	BSRC Program Fee (Fall & Spring)	BSRC Program Fee (Fall & Spring) [per Semester]	\$120.00	(\$120.00	\$0.00		X				Basic Program Expenses
mic Affairs	CHHS		CVP 610 Course Fee	CVP 610 Course Fee MS Cardio Perfusion CVP 611 Course Fee MS Cardio Perfusion	\$700.00		\$700.00		X		 	 	Perfusion pump pack, centrifugal pump heads.
nic Affairs nic Affairs	CHHS CHHS	F00131A Course Fees F00132A Course Fees	CVP 611 Course Fee CVP 630 Course Fee	CVP 611 Course Fee MS Cardio Perfusion CVP 630 Course Fee Perfusion Simulation	\$700.00 \$100.00			0.0%	X				Perfusion pump pack, centrifugal pump heads, Simulation materials & supplies &Tech/GA Supp
nic Affairs	CHHS	F00133A Course Fees	CVP 631 Course Fee	CVP 631 Course Fee Perfusion Simulation	\$100.00	\$200.00	\$300.00		x				Simulation materials & supplies & Tech/GA Sup
nic Affairs	CHHS	F00134A Course Fees	RTT 286 Practicum Fee	RTT 286 Practicum Fee	\$50.00		\$75.00	50.0%	X				Clinical expenditures, Radiation exposure monit
													online clinical evaluation system, and student lia
ACC	CHIIC	F0012FA Causes F	DTT 200 Prostinum For	DTT 200 Descriptions For	¢50.00	#25.00	A75.00	E0.00′	.,				insurance (university umbrella nolicy)
mic Affairs	CHHS	F00135A Course Fees	RTT 296 Practicum Fee	RTT 296 Practicum Fee	\$50.00	\$25.00	\$/5.00	50.0%	Х				Clinical expenditures, Radiation exposure monit online clinical evaluation system, and student lia
													insurance (university umbrella policy)
mic Affairs	CHHS	F00136A Course Fees	RTT 376 Practicum Fee	RTT 376 Practicum Fee	\$50.00	\$25.00	\$75.00	50.0%	Х				Clinical expenditures, Radiation exposure monitor
													online clinical evaluation system, and student lia
													insurance (university umbrella nolicy)
emic Affairs	CHHS	F00137A Course Fees	RTT 386 Practicum Fee	RTT 386 Practicum Fee	\$50.00	\$25.00	\$75.00	50.0%	Х				Clinical expenditures, Radiation exposure monit
													online clinical evaluation system, and student lia
mic Affairs	CHHS	F00138A Course Fees	RTT 396 Practicum Fee	RTT 396 Practicum Fee	\$50.00	\$25.00	\$75.00	50.0%	Х				insurance (university umbrella policy) Clinical expenditures, Radiation exposure monit
		. Jordon Course rees			\$50.00	φ25.00	\$75.00	33.078	^				online clinical evaluation system, and student lis
													insurance (university umbrella policy)
emic Affairs	CHHS	F00139A Course Fees	RTT 486 Practicum Fee	RTT 486 Practicum Fee	\$50.00	\$25.00	\$75.00	50.0%	Х				Clinical expenditures, Radiation exposure monit
													online clinical evaluation system, and student lia
emic Affairs	CUUC	E00140A C F	DTT 406 Practicum Foo	RTT 496 Practicum Fee	AEC 00	#3F.0	1 675.00	EC 00/					(linical expenditures, Padiation expenses monitor)
HIIC ATTAIRS	CHHS	F00140A Course Fees	RTT 496 Practicum Fee	KTT 496 Practicum Fee	\$50.00	\$25.00	\$75.00	50.0%	Х				Clinical expenditures, Radiation exposure monit
													online clinical evaluation system, and student li insurance (university umbrella policy)
mic Affairs	CHHS	F00141A Course Fees	RTT 214 Simulation Lab Fee	RTT 214 Simulation Lab Fee	\$100.00	\$0.00	\$100.00	0.0%	У				CT Treatment simulation lab supplies.
nic Affairs	CHHS	F00142A Course Fees	SWK 651 Practicum Insurance	SWK 651 Practicum Insurance (per Credit Hour)	\$5.00	\$0.00			x		l	l	Student Liability Insurance Coverage
nic Affairs	CHHS	F00143A Course Fees	SWK 658 MSW Course Fee	SWK 658 MSW Course Fee	\$20.00	(\$20.00	\$0.00	Delete	X				MSW Licensure Prep Materials
nic Affairs	CHHS	F00144A Course Fees	SWK 406 BSW Liability Insurance Fee	SWK 406 BSW Liability Insurance Fee (per Credit Hour)	\$5.00	\$0.00	\$5.00	0.0%	X		1		Student Liability Insurance Coverage
nic Affairs	CHHS	F00145A Course Fees	SWK 408 BSW Liability Insurance Fee	SWK 408 BSW Liability Insurance Fee (per Credit Hour)	\$5.00	\$0.00	\$5.00	0.0%	Х				student liability insurance coverage
nic Affairs	CHHS	F00146A Course Fees	SWK 650 Practicum Insurance	SWK 650 Practicum Insurance (per Credit Hour)	\$5.00				X			1	student liability insurance coverage
nic Affairs	CHHS		SWK 652 Practicum Insurance SWK 653 Practicum Insurance	SWK 652 Practicum Insurance (per Credit Hour) SWK 653 Practicum Insurance (per Credit Hour)	\$5.00			0.0% Delete	X				course fee / MSW Licensure Prep materials. student liability insurance coverage
		I I OUT TOW I COURSE LEES			\$5.00		\$0.00		- A				
nic Affairs nic Affairs	CHHS	F00149A Course Fees	SWK 654 Practicum Insurance	SWK 654 Practicum Insurance (per Credit Hour)	\$5.00	(\$5.00	\$0.00	Delete					student liability insurance coverage

Division	College / Dept	Fee #	Туре	Fee/Charge Title	Fee/Charge Description	Approved 2023-2024	\$ Inc / \$ Dec	Proposed 2024-2025	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
Academic Affairs	CHHS	F00151A	- / -	SWK 656 Practicum Insurance	SWK 656 Practicum Insurance (per Credit Hour)	\$5.00	(\$5.00)	\$0.00		х				student liability insurance coverage
Academic Affairs	CHHS	F00152A	Course Fees	SWK 657 Practicum Insurance	SWK 657 Practicum Insurance (per Credit Hour)	\$5.00	(\$5.00)	\$0.00	Delete	X				student liability insurance coverage
cademic Affairs	CHHS			SWK 652 Course Fee	SWK 652 Course Fee (per Course)	\$20.00	(\$20.00)	\$0.00		X				course fee
cademic Affairs cademic Affairs	CHHS			SWK 658 Practicum Insurance BIO 880 NAP Clinical Access Fee	SWK 658 Practicum Insurance (per Credit Hour) Biology Courses Consumables per Credit Hour	\$5.00 \$260.00	\$0.00	\$260.00		X				Student liability insurance coverage Clinical Access Fee
cademic Affairs	CHHS			Kinesiology Studio Educator Fee [All Groups]	Event Rental - All Groups - Kinesiology Studio Educator Fee	\$150.00	\$0.00						Х	Educators Available for Events
cademic Affairs	CHHS	F00761A	Service Charge	Kinesioloav Studio Technoloav Fee [All Groups]	Event Rental - All Groups - Kinesiology Studio Tech Fee	\$120.00	\$0.00	\$120.00	0.0%				X	Tech Expertise Available for Events
cademic Affairs cademic Affairs	CHHS			Social Work Professional Development Fee ATP 665 Course Fee	Social Work Professional development events ATP 665 Course Fee	Varies \$0.00	\$0.00 \$20.00	Varies \$20.00		X	X	X	X	Not associated with NKU Courses BOC Prep Fee (e.g. AT Study Buddy)
cademic Affairs	CHHS	F25501A	Course Fees	ATP 601 Course Fee	ATP 601 Course Fee	\$0.00	\$75.00	\$75.00	New	x				Course & Preceptor related expenses.
cademic Affairs	CHHS	F25502A	Course Fees	ATP 602 Course Fee	ATP 602 Course Fee	\$0.00	\$150.00	\$150.00		X				Course & Preceptor related expenses.
cademic Affairs	CHHS			ATP 603 Course Fee	ATP 603 Course Fee	\$0.00		\$150.00		X				Course & Preceptor related expenses.
cademic Affairs	CHHS			ATP 604 Course Fee ATP 605 Course Fee	ATP 604 Course Fee ATP 605 Course Fee	\$0.00 \$0.00	\$150.00 \$200.00	\$150.00 \$200.00	New	X				Course & Preceptor related expenses.
Academic Affairs	CHHS			DNP 896 Practicum Fee	DNP 896 Practicum Fee (Course Fee)	\$0.00	\$500.00		New New	X				Course & Preceptor related expenses. Preceptor acquisition/prof dev/related expenses. DNP student related expenses.
cademic Affairs	CHHS			DNP 897 Practicum Fee	DNP 897 Practicum Fee (Course Fee)	\$0.00	\$500.00	\$500.00	New	Х				Preceptor acquisition/prof dev/related expenses. DNP student related expenses.
cademic Affairs	CHHS			DNP 896 Liability Insurance	DNP 896 Liability Insurance (Course Fee)	\$0.00	\$7.50	\$7.50	New	X				student liability insurance coverage
cademic Affairs cademic Affairs	CHHS			DNP 897 Liability Insurance MSN 659L Clinical Lab Fee - NP	DNP 897 Liability Insurance (Course Fee) MSN 659L Clinical Lab Fee - NP	\$0.00 \$0.00	\$7.50 \$1,000.00	\$7.50		X				Preceptor Acquisition, Preceptor Professional Dev, MSN
cademic Affairs	CHHS		Course Fees	MSN 660L Clinical Lab Fee - NP	MSN 660L Clinical Lab Fee - NP		\$1,000.00			X				Student related expenses. Preceptor Acquisition, Preceptor Professional Dev, MSN
cademic Affairs	CHHS		Course Fees	MSN 661L Clinical Lab Fee - NP	MSN 661L Clinical Lab Fee - NP	\$0.00	\$1,000.00			X				Student related expenses. Preceptor Acquisition, Preceptor Professional Dev, MSN
cademic Affairs	CHHS	F25513A	Course Fees	MSN 662L Clinical Lab Fee - NP	MSN 662L Clinical Lab Fee - NP	\$0.00	\$1,000.00	\$1,000.00	New	X				Student related expenses. Preceptor Acquisition, Preceptor Professional Dev, MSN
cademic Affairs	CHHS	F25514A	Course Fees	MSN 663L Clinical Lab Fee - NP	MSN 663L Clinical Lab Fee - NP	\$0.00	\$1,000.00	\$1,000.00	New	X				Student related expenses. Preceptor Acquisition, Preceptor Professional Dev, MSN
cademic Affairs	CHHS	F25515A	Course Fees	MSN 664L Clinical Lab Fee - NP	MSN 664L Clinical Lab Fee - NP	\$0.00	\$1,000.00	\$1,000.00	New	X				Student related expenses. Preceptor Acquisition, Preceptor Professional Dev, MSN
cademic Affairs	CHHS	F25516A	Course Fees	MSN 665L Clinical Lab Fee - NP	MSN 665L Clinical Lab Fee - NP	\$0.00	\$1,000.00	\$1,000.00	New	Х				Student related expenses. Preceptor Acquisition, Preceptor Professional Dev, MSN
Academic Affairs	CHHS	F25517A	Course Fees	MSN 667L Clinical Lab Fee - NP	MSN 667L Clinical Lab Fee - NP	\$0.00	\$1,000.00	\$1,000.00	New	Х				Student related expenses. Preceptor Acquisition, Preceptor Professional Dev, MSN
Academic Affairs	CHHS	F25518A	Course Fees	MSN 668L Clinical Lab Fee - NP	MSN 668L Clinical Lab Fee - NP	\$0.00	\$1,000.00	\$1,000.00	New	Х				Student related expenses. Preceptor Acquisition, Preceptor Professional Dev, MSN
Academic Affairs	CHHS	F25519A	Course Fees	MSN 669L Clinical Lab Fee - NP	MSN 669L Clinical Lab Fee - NP	\$0.00	\$1,000.00	\$1,000.00	New	х				Student related expenses. Preceptor Acquisition, Preceptor Professional Dev, MSN Student related expenses.
Academic Affairs	CHHS	F25520A	Course Fees	MSN 650L Clinical Lab Fee - NP	MSN 650L Clinical Lab Fee - NP	\$0.00	\$1,000.00	\$1,000.00	New	Х				Preceptor Acquisition, Preceptor Professional Dev, MSN Student related expenses.
Academic Affairs	CHHS	F25521A	Course Fees	MSN 651L Clinical Lab Fee - NP	MSN 651L Clinical Lab Fee - NP	\$0.00	\$1,000.00	\$1,000.00	New	Х				Preceptor Acquisition, Preceptor Professional Dev, MSN Student related expenses.
Academic Affairs	CHHS	F25522A	Course Fees	MSN 652L Clinical Lab Fee - NP	MSN 652L Clinical Lab Fee - NP	\$0.00	\$1,000.00	\$1,000.00	New	Х				Preceptor Acquisition, Preceptor Professional Dev, MSN Student related expenses.
cademic Affairs	CHHS	F25523A	Course Fees	MSN 653L Clinical Lab Fee - NP	MSN 653L Clinical Lab Fee - NP	\$0.00	\$1,000.00	\$1,000.00	New	Х				Preceptor Acquisition, Preceptor Professional Dev, MSN Student related expenses.
cademic Affairs	CHHS	F25524A	Course Fees	MSN 654L Clinical Lab Fee - NP	MSN 654L Clinical Lab Fee - NP	\$0.00	\$1,000.00	\$1,000.00	New	Х				Preceptor Acquisition, Preceptor Professional Dev, MSN Student related expenses.
cademic Affairs	CHHS		Course Fees	MSN 655L Clinical Lab Fee - NP	MSN 655L Clinical Lab Fee - NP	\$0.00		\$1,000.00	New	х				Preceptor Acquisition, Preceptor Professional Dev, MSN Student related expenses.
Academic Affairs	CHHS		Course Fees	MSN 631L Clinical Lab Fee - NEL	MSN 631L Clinical Lab Fee - NEL	\$0.00	\$500.00	\$500.00	New	Х				Preceptor Acquisition, Preceptor Professional Dev, MSN Student related expenses.
Academic Affairs	CHHS		Course Fees	MSN 614 Clinical Lab Fee - NED	MSN 614 Clinical Lab Fee - NED	\$0.00	\$500.00	· ·		X				Preceptor Acquisition, Preceptor Professional Dev, MSN Student related expenses. (NO "L" in Course #)
cademic Affairs	CHHS		Course Fees Course Fees	MSN 670 Clinical Lab Fee - NED MSN 659L Liability Insurance Fee	MSN 670 Clinical Lab Fee - NED MSN 659L Liability Insurance Fee	\$0.00	\$500.00 \$7.50	\$500.00	New	X				Preceptor Acquisition, Preceptor Professional Dev, MSN Student related expenses. (NO "L" in Course #)
cademic Affairs	CHHS			MSN 669L Liability Insurance Fee	MSN 669L Liability Insurance Fee	\$0.00	\$7.50	\$7.50	New	x				Student Liability Insurance Coverage Student Liability Insurance Coverage
cademic Affairs	CHHS		Course Fees	NRS 210L Lab Fee	NRS 210L Lab Fee (Course Fee)	\$0.00	\$125.00		New	x				materials, supplies, student skill bags, consumables, and
Academic Affairs	CHHS	F25533A	Program Fee	BSN Accelerated Track-ABSN Program Fee	BSN Accelerated Track-ABSN Program Fee	\$0.00	\$850.00	\$850.00	New	X				lab expenses. Life Time Max of \$3400 per student. Cost of Hesi Total
														Pkg, Evolve, ExamSoft, Student Liability Insurance, Badg Fee, some lab related expenses & consumables, and N.U student related expenses
cademic Affairs	CHHS	F255342	Course Fees	RSP 201L Lab Fee	RSP 201L Lab Fee (Course Fee)	\$0.00	\$100.00	\$100.00	New	Х				Lab supplies, simulation center usage/fees, minor lab equipment maintenance.
Academic Affairs	CHHS	F25534A	Program Fee	BSN Accelerated Track-PreF24 Program Fee	BSN Accelerated Track-PreF24 Program Fee	\$0.00	\$360.00	\$360.00	New	Х				Cost of Hesi Basic pkg, Evolve, ExamSoft, Student Liabilit Insurance, Badge Fee, some lab related expenses &
														consumables, and N.UG student related expenses.
Academic Affairs	CHHS	F25535A	Program Fee	BSN-PreF24 Program Fee	BSN-PreF24 Program Fee	\$0.00	\$250.00	\$250.00	New	Х				Cost of Hesi Basic pkg, Evolve, ExamSoft, Student Liability Insurance, Badge Fee, some lab related expenses &
														consumables, and N.UG student related expenses.
Academic Affairs	CHHS	F25536A	Program Fee	BSN-TBSN Program Fee	BSN-TBSN Program Fee	\$0.00	\$580.00	\$580.00	New	х				Life Time Max of \$3480 per student. Cost of Hesi Total Pkg, Evolve, ExamSoft, Student Liability Insurance, Badge Fee, some lab related expenses & consumables, and N.U.
Academic Affairs	CHHS	F25537A	Course Fees	RSP 286 Practicum Fee	RSP 286 Practicum Fee (Course Fee)	\$0.00	\$125.00	\$125.00	New	Х				student related expenses electrical clinical mgmt system access for student, clinical badging, ACLS certification, student liability insurance, an
cademic Affairs	CHHS	F25538A	Course Fees	RSP 296 Practicum Fee	RSP 296 Practicum Fee (Course Fee)	\$0.00	\$125.00	\$125.00	New	Х				other reniratory care related expenses. electrical clinical mgmt system access for student, clinical
														badging, ACLS certification, student liability insurance, an other repiratory care related expenses.
Academic Affairs	CHHS	F25539A	Course Fees	RSP 386 Practicum Fee	RSP 386 Practicum Fee (Course Fee)	\$0.00	\$125.00	\$125.00	New	х				electrical clinical mgmt system access for student, clinical badging, ACLS certification, student liability insurance, an
Academic Affairs	CHHS	F25540A	Course Fees	RSP 396 Practicum Fee	RSP 396 Practicum Fee (Course Fee)	\$0.00	\$125.00	\$125.00	New	Х				other reniratory care related expenses. electrical clinical mgmt system access for student, clinical badging, ACLS certification, student liability insurance, an
	CHHS	F25541A	Course Fees	RSP 486 Practicum Fee	RSP 486 Practicum Fee (Course Fee)	\$0.00	\$125.00	\$125.00	New	Х				other repiratory care related expenses. electrical clinical mgmt system access for student, clinical badging, ACLS certification, student liability insurance, an
Academic Affairs				DCD 2401 L. b. C.	RSP 310L Lab Fee (Course Fee)	\$0.00	\$100.00	\$100.00	New	X				other repiratory care related expenses.
cademic Affairs	CHHS	F25543A	Course Fees	RSP 310L Lab Fee		\$0.00								Lab supplies, simulation center usage/fees, minor lab
cademic Affairs	CHHS		Course Fees Course Fees	RSP 480 Course Fee	RSP 480 Course Fee	\$0.00	\$50.00			X				equipment maintenance. cost of NBRC required pre-graduate self-assessment example.
cademic Affairs	CHHS	F25544A	Course Fees	RSP 480 Course Fee	RSP 480 Course Fee	\$0.00	\$50.00	\$50.00	New					equipment maintenance. cost of NBRC required pre-graduate self-assessment exar and course related expenses.
cademic Affairs cademic Affairs cademic Affairs	CHHS	F25544A F25545A	Course Fees Course Fees	RSP 480 Course Fee SWK 650 Practicum Fee	RSP 480 Course Fee SWK 650 Practicum Fee (Course Fee)		\$50.00	\$50.00	New New					equipment maintenance. cost of NBRC required pre-graduate self-assessment exar and course related expenses. Practicum software, licensure prep, course expenses
cademic Affairs cademic Affairs cademic Affairs cademic Affairs	CHHS	F25544A F25545A F25546A F25547A	Course Fees Course Fees Course Fees Course Fees	RSP 480 Course Fee	RSP 480 Course Fee	\$0.00 \$0.00	\$50.00 \$65.00	\$50.00 \$65.00 \$65.00 \$65.00	New New New New					equipment maintenance. cost of NBRC required pre-graduate self-assessment exan and course related expenses.

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Division	College / Dept	#	Туре	Fee/Charge Title	Fee/Charge Description	2023-2024	\$ Dec	2024-2025	Change	Student	Employees	Univ Dept	Community	Comments
Academic Affairs	CAS	F00156A	Course Fees	MUS 17 Accompanist Fee	MUS 17 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	Х				Accompanist for Private Lessons
Academic Affairs	CAS	F00157A	Course Fees	MUS 17Accompanist Fee	MUS 18 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	Х				Accompanist for Private Lessons
Academic Affairs	CAS	F00158A	Course Fees	MUS 27 Accompanist Fee	MUS 27 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	Х				Accompanist for Private Lessons
Academic Affairs	CAS	F00159A	Course Fees	MUS 28 Accompanist Fee	MUS 28 Instrumental (brass, strings, woodwinds, percussions) &	\$55.00	\$0.00	\$55.00	0.0%	Х				Accompanist for Private Lessons
Academic Affairs	CAS	F00160A	Course Fees	MUS 37 Accompanist Fee	Voice Students MUS 37 Instrumental (brass, strings, woodwinds, percussions) &	\$55.00	\$0.00	\$55.00	0.0%	Х				Accompanist for Private Lessons
Academic Affairs	CAS	F00161A	Course Fees	MUS 38 Accompanist Fee	Voice Students MUS 38 Instrumental (brass, strings, woodwinds, percussions) &	\$55.00	\$0.00	\$55.00	0.0%	Х				Accompanist for Private Lessons
Academic Affairs	CAS	F00162A	Course Fees	MUS 47 Accompanist Fee	Voice Students MUS 47 Instrumental (brass, strings, woodwinds, percussions) &	\$55.00	\$0.00	\$55.00	0.0%	Х				Accompanist for Private Lessons
Academic Affairs	CAS	F00163A	Course Fees	MUS 48 Accompanist Fee	Voice Students MUS 48 Instrumental (brass, strings, woodwinds, percussions) &	\$55.00	\$0.00	\$55.00	0.0%	х				Accompanist for Private Lessons
Academic Affairs	CAS	F00164A	Course Fees	MUS 228 Accompanist Fee	Voice Students MUS 228 Instrumental (brass, strings, woodwinds, percussions) &	\$55.00	\$0.00	\$55.00	0.0%	х				Accompanist for Private Lessons
Academic Affairs	CAS		Course Fees	MUS 245 Accompanist Fee	Voice Students MUS 245 Instrumental (brass, strings, woodwinds, percussions) &	\$55.00	\$0.00	\$55.00	0.0%	Х				Accompanist for Private Lessons
Academic Affairs	CAS		Course Fees	MUS 268 Accompanist Fee	Voice Students MUS 268 Instrumental (brass, strings, woodwinds, percussions) &	\$55.00	\$0.00	\$55.00	0.0%	X				Accompanist for Private Lessons
	CAS			·	Voice Students		\$0.00		0.0%	X				·
Academic Affairs			Course Fees	MUS 269 Accompanist Fee	MUS 269 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00		\$55.00						Accompanist for Private Lessons
Academic Affairs	CAS		Course Fees	MUS 328 Accompanist Fee	MUS 328 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	Х				Accompanist for Private Lessons
Academic Affairs	CAS	F00169A	Course Fees	MUS 368 Accompanist Fee	MUS 368 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	Х				Accompanist for Private Lessons
Academic Affairs	CAS	F00170A	Course Fees	MUS 369 Accompanist Fee	MUS 369 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	Х				Accompanist for Private Lessons
Academic Affairs	CAS	F00171A	Course Fees	MUS 428 Accompanist Fee	MUS 428 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	Х				Accompanist for Private Lessons
Academic Affairs	CAS	F00172A	Course Fees	MUS 685 Accompanist Fee	MUS 685 Instrumental (brass, strings, woodwinds, percussions) & Voice Students	\$55.00	\$0.00	\$55.00	0.0%	Х				Accompanist for Private Lessons
Academic Affairs	CAS	F00173A	Course Fees	MUS 687 Accompanist Fee	MUS 687 Instrumental (brass, strings, woodwinds, percussions) &	\$55.00	\$0.00	\$55.00	0.0%	Х				Accompanist for Private Lessons
Academic Affairs	CAS		Course Fees	ANT 202L Anthropology Course Fee	Voice Students ANT 202L Physical Anthropology Lab	\$10.00	\$0.00	\$10.00	0.0%	Х				Lab Materials
Academic Affairs	CAS	F00175A	Course Fees	MUS 16 Applied Music & Composition Class Fee (per Credit Hour)	MUS 16 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr.	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00176A	Course Fees	MUS 17 Applied Music & Composition Class Fee	(Provost's Office gives the Bursar a list ea semester) MUS 17 Charge is per contact hour for private lessons.	\$162.50	\$0.00	\$162.50	0.0%	х				Supplement Private Lesson Salaries
				(per Credit Hour)	1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)		,	•						
Academic Affairs	CAS	F00177A	Course Fees	MUS 18 Applied Music & Composition Class Fee (per Credit Hour)	MUS 18 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr.	\$162.50	\$0.00	\$162.50	0.0%	Х				Supplement Private Lesson Salaries
A and amin Affaire	CAC	F00170A	C F	,	(Provost's Office gives the Bursar a list ea semester)	¢162.50	¢0.00	¢163.F0	0.00/	v				Sunnlement Private Lesson Salaries
Academic Affairs	CAS	F00178A	Course Fees	MUS 27 Applied Music & Composition Class Fee (per Credit Hour)	MUS 27 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr.	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00179A	Course Fees	MUS 28 Applied Music & Composition Class Fee	(Provost's Office gives the Bursar a list ea semester) MUS 28 Charge is per contact hour for private lessons.	\$162.50	\$0.00	\$162.50	0.0%	Х				Supplement Private Lesson Salaries
				(per Credit Hour)	1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)									
Academic Affairs	CAS	F00180A	Course Fees	MUS 37 Applied Music & Composition Class Fee (per Credit Hour)	MUS 37 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr.	\$162.50	\$0.00	\$162.50	0.0%	Х				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00181A	Course Fees	MUS 38 Applied Music & Composition Class Fee	(Provost's Office gives the Bursar a list ea semester) MUS 38 Charge is per contact hour for private lessons.	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
				(per Credit Hour)	1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)	,	7-1-5	7						
Academic Affairs	CAS	F00182A	Course Fees	MUS 47 Applied Music & Composition Class Fee	MUS 47 Charge is per contact hour for private lessons.	\$162.50	\$0.00	\$162.50	0.0%	Х				Supplement Private Lesson Salaries
				(per Credit Hour)	1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)									
Academic Affairs	CAS	F00183A	Course Fees	MUS 48 Applied Music & Composition Class Fee (per Credit Hour)	MUS 48 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr.	\$162.50	\$0.00	\$162.50	0.0%	Х				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00184A	Course Fees	MUS 67 Applied Music & Composition Class Fee	(Provost's Office gives the Bursar a list ea semester) MUS 67 Charge is per contact hour for private lessons.	\$162.50	\$0.00	\$162.50	0.0%	Х				Supplement Private Lesson Salaries
				(per Credit Hour)	1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)									
Academic Affairs	CAS	F00185A	Course Fees	MUS 68 Applied Music & Composition Class Fee (per Credit Hour)	MUS 68 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr.	\$162.50	\$0.00	\$162.50	0.0%	Х				Supplement Private Lesson Salaries
Academic Affairs	CAS	F001864	Course Fees	MUS 228 Applied Music & Composition Class Fee	(Provost's Office gives the Bursar a list ea semester) MUS 228 Charge is per contact hour for private lessons.	\$162.50	\$0.00	\$162.50	0.0%	X				Supplement Private Lesson Salaries
Academic Analis	0.0	100100A	course rees	(per Credit Hour)	1/2 hour lesson wkly = 1 semester contact hr.	\$102.50	φ0.00	\$102.50	0.070	^				Supplement i fivate Lesson Salanes
Academic Affairs	CAS	F00187A	Course Fees	MUS 229 Applied Music & Composition Class Fee	(Provost's Office gives the Bursar a list ea semester) MUS 229 Charge is per contact hour for private lessons.	\$162.50	\$0.00	\$162.50	0.0%	Х				Supplement Private Lesson Salaries
				(per Credit Hour)	1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)									
Academic Affairs	CAS	F00188A	Course Fees	MUS 328 Applied Music & Composition Class Fee (per Credit Hour)	MUS 328 Charge is per contact hour for private lessons. 1/2 hour lesson wkly = 1 semester contact hr.	\$162.50	\$0.00	\$162.50	0.0%	Х				Supplement Private Lesson Salaries
Academic Affairs	CAS	F00189A	Course Fees	MUS 428 Applied Music & Composition Class Fee	(Provost's Office gives the Bursar a list ea semester) MUS 428 Charge is per contact hour for private lessons.	\$162.50	\$0.00	\$162.50	0.0%	х				Supplement Private Lesson Salaries
				(per Credit Hour)	1/2 hour lesson wkly = 1 semester contact hr. (Provost's Office gives the Bursar a list ea semester)									
Academic Affairs Academic Affairs	CAS CAS			AST 110 Solar System Astronomy Course Fee AST 115 Stars, Galaxies, and Cosmology Course Fee	Astronomy Courses Astronomy Courses	\$10.00 \$10.00	\$0.00 \$0.00	\$10.00 \$10.00	0.0%	X				Lab Materials Lab Materials
	CAS			AST 210 Backvard Astronomy Course Fee	Astronomy Courses Astronomy Courses	\$10.00	\$0.00	\$10.00	0.0%	X				Lab Materials
Academic Affairs	CAS	F00193A	Course Fees	BIO 120L Understanding the Living World - Gen Ed. Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs Academic Affairs	CAS CAS			BIO 150L Introduction to Bioloay I Course Fee BIO 151L Introduction to Biology II Course Fee	Biology Courses Consumables Biology Courses Consumables	\$26.25 \$26.25	\$0.00 \$0.00	\$26.25 \$26.25	0.0%	x				Lab Materials Lab Materials
Academic Affairs	CAS	F00196A	Course Fees	BIO 202L Lab Fee (Microbiology for Health Professionals) Course Fee	Biology Courses Consumables	\$78.75	\$0.00	\$78.75	0.0%	X				Lab Materials
Academic Affairs Academic Affairs	CAS CAS	F00198A	Course Fees	BIO 208L Anatomy & Physiology I Course Fee BIO 209L Anatomy & Physiology II Course Fee	Biology Courses Consumables Biology Courses Consumables	\$26.25 \$26.25	\$0.00 \$0.00	\$26.25 \$26.25	0.0%	X				Lab Materials Lab Materials
Academic Affairs	CAS	F00199A	Course Fees	BIO 300L Comparative Vertebrate Anatomy Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
	CAS CAS			BIO 301L Invertebrate Zoology Course Fee BIO 302L General Microbiology Course Fee	Biology Courses Consumables Biology Courses Consumables	\$26.25 \$105.00	\$0.00 \$0.00	\$26.25 \$105.00	0.0%	X Y				Lab Materials Lab Materials
Academic Affairs	CAS	F00202A	Course Fees	BIO 303L Vertebrate Zoology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	x				Lab Materials
Academic Affairs	CAS	F00203A	Course Fees	BIO 304L General Ecology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X		\vdash		Lab Materials
Academic Affairs Academic Affairs	CAS CAS	F00204A	Course Fees	BIO 305L Vertebrate Embryology Course Fee BIO 308L Plant Systematics Course Fee	Biology Courses Consumables Biology Courses Consumables	\$52.50 \$26.25	\$0.00 \$0.00	\$52.50 \$26.25	0.0%	X		+ +		Lab Materials Lab Materials
Academic Affairs	CAS	F00206A	Course Fees	BIO 309L Plant Ecology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
	CAS CAS			BIO 310L Plant Morphology Course Fee BIO 311L Mycology Course Fee	Biology Courses Consumables	\$26.25 \$26.25	\$0.00 \$0.00	\$26.25 \$26.25	0.0%	X		 		Lab Materials Lab Materials
Academic Affairs Academic Affairs				BIO 311L Mycology Course Fee BIO 312L Dendrology Course Fee	Biology Courses Consumables Biology Courses Consumables	\$26.25 \$26.25	\$0.00	\$26.25 \$26.25	0.0%	X				Lab Materials Lab Materials
Academic Affairs	CAS	F00210A	Course Fees	BIO 313L General Botany Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X				Lab Materials
Academic Affairs	CAS	FUU211A	course Fees	BIO 320L Entomology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	Х	I	1		Lab Materials

	College / Dept	# Type	Fee/Charge Title	Fee/Charge Description	2023-2024	\$ Dec	2024-2025	Change	Student Employees	Univ Dept	Community	Comments
demic Affairs (CAS	F00212A Course Fees	BIO 349L Genetics Course Fee	Biology Courses Consumables	\$52.50	\$0.00	\$52.50	0.0%	Х			Lab Materials
	CAS	F00213A Course Fees	BIO 380 Cadaver Dissection Course Fee	Biology Courses Consumables	\$100.00	\$0.00	\$100.00		Х			Lab Materials
	CAS	F00214A Course Fees	BIO 400L Advanced Molecular Biology Course Fee	Biology Courses Consumables	\$52.50	\$0.00	\$52.50		X			Lab Materials
	CAS	F00215A Course Fees F00216A Course Fees	BIO 402L Advanced Neurobiology Course Fee BIO 404L Herpetology Course Fee	Biology Courses Consumables Biology Courses Consumables	\$52.50 \$26.25	\$0.00	\$52.50 \$26.25		Ŷ			Lab Materials Lab Materials
	CAS	F00217A Course Fees	BIO 407L Ornithology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25		x			Lab Materials
	CAS	F00218A Course Fees	BIO 410L Conservation Biology Lab Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	х			Lab Materials
	CAS	F00219A Course Fees	BIO 420 Biological Sciences Course Fee	Biology Courses Consumables	\$52.50	\$0.00	\$52.50	0.0%	X			Lab Materials
	CAS		BIO 421L Mammology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25		X			Lab Materials
	CAS	F00221A Course Fees	BIO 422L Limnology Course Fee	Biology Courses Consumables	\$52.50	\$0.00	\$52.50 \$52.50	0.0%	X			Lab Materials
	CAS		BIO 425L Mammilian Anatomy and Physiology I Course Fee BIO 426L Mammilian Anatomy and Physiology II Course Fee	Biology Courses Consumables Biology Courses Consumables	\$52.50 \$26.25	\$0.00	\$26.25	0.0%	Ŷ			Lab Materials Lab Materials
	CAS	F00224A Course Fees	BIO 430L Immunology Course Fee	Biology Courses Consumables	\$52.50	\$0.00	\$52.50		x			Lab Materials
	CAS		BIO 440L Animal Behavior Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25		X			Lab Materials
	CAS	F00226A Course Fees	BIO 441L Animal Physiological Ecology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25		X			Lab Materials
	CAS	F00227A Course Fees	BIO 445L Anatomy of Vascular Plants Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X			Lab Materials
	CAS	F00228A Course Fees	BIO 446L Plant Physiology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25		X			Lab Materials
	CAS	F00229A Course Fees	BIO 451L Histology Course Fee	Biology Courses Consumables	\$26.25		\$26.25		X			Lab Materials
	CAS CAS	F00230A Course Fees F00231A Course Fees	BIO 455L Scanning Electron Microscopy Course Fee BIO 461 Ecology and Geology of Coral Reefs Course Fee	Biology Courses Consumables Biology Courses Consumables	\$26.25 \$26.25	\$0.00	\$26.25 \$26.25	0.0%	Ŷ			Lab Materials Lab Materials
	CAS	F00232A Course Fees	BIO 463 Tropical Ecology Laboratory Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X			Lab Materials
	CAS	F00233A Course Fees	BIO 466L Animal Physiology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25	0.0%	X			Lab Materials
	CAS	F00234A Course Fees	BIO 470L Medical Microbiology Course Fee	Biology Courses Consumables	\$52.50		\$52.50	0.0%	X			Lab Materials
	CAS	F00235A Course Fees	BIO 474L Microbial Ecology Course Fee	Biology Courses Consumables	\$26.25	\$0.00	\$26.25		X			Lab Materials
	CAS	F00236A Course Fees	BIO 491 Comprehensive Examination Fee	Biology Courses Consumables	\$47.50	\$0.00		0.0%	X		V	Exam Costs
mic Affairs (mic Affairs (CAS	F00238A Course Fees F00239A Course Fees	Water Testing Fee (non-student) NKU Research & Education Field Station Fee	Biology Courses Consumables Chemistry Courses Consumables \$20 - \$35	\$14.00 Varies	\$0.00	\$14.00 Varies				Ŷ	Analyze Water for Outside Agencies Support Field Station Operation
	CAS	F00239A Course Fees	CHE 105L Discovering Chemistry - Non Maior Labs Course Fee	Chemistry Courses Consumables \$20 - \$35 Chemistry Courses Consumables	\$30.00	\$5.00	\$35.00		х			Lab Materials
	CAS	F00241A Course Fees	CHE 112L Chemistry and Society - Non Major Labs Course Fee	Chemistry Courses Consumables	\$30.00	\$5.00	\$35.00	16.7%	X			Lab Materials
nic Affairs (CAS	F00242A Course Fees	CHE 115L Physiological Chemistry - Non Major Labs Course Fee	Chemistry Courses Consumables	\$30.00	\$5.00	\$35.00	16.7%	х			Lab Materials
	CAS	F00243A Course Fees	CHE 130L General Chemistry - Major Labs Course Fee	Chemistry Courses Consumables	\$30.00	\$5.00	\$35.00	16.7%	X			Lab Materials
nic Affairs (CAS	F00243B Course Fees	CHE 120L General Chemistry I - Maior Labs Course Fee	Chemistry Courses Consumables	\$35.00	\$5.00	\$40.00		X			Lab Materials
nic Affairs (CAS CAS	F00244A Course Fees F00245A Course Fees	CHE 121L General Chemistry II - Major Labs Course Fee CHE 130L Chemistry Lab Course Fee	Chemistry Courses Consumables Chemistry Courses Consumables	\$35.00 \$30.00	\$5.00 \$5.00	\$40.00 \$35.00		X			Lab Materials Lab Materials
		F00246A Course Fees	CHE 310L Organic Chemistry Lab Course Fee	Chemistry Courses Consumables Chemistry Courses Consumables	\$45.00	\$5.00	\$50.00		x x			Lab Materials
	CAS	F00247A Course Fees	CHE 311L Organic Chemistry II Lab Course Fee	Chemistry Courses Consumables Chemistry Courses Consumables	\$45.00	\$5.00	\$50.00		x			Lab Materials
	CAS	F00248A Course Fees	CHE 320L Inorganic Chemistry Lab Course Fee	Chemistry Courses Consumables	\$45.00	\$5.00		11.1%	X			Lab Materials
nic Affairs (CAS	F00249A Course Fees	CHE 340L Analytical Chemistry Lab Course Fee	Chemistry Courses Consumables	\$45.00	\$5.00	\$50.00	11.1%	X			Lab Materials
	CAS	F00250A Course Fees	CHE 350L Instrumental Analysis Lab Course Fee	Chemistry Courses Consumables	\$45.00	\$5.00	\$50.00		X			Lab Materials
	CAS	F00251A Course Fees	CHE 362L Physical Chemistry Lab Course Fee	Chemistry Courses Consumables	\$45.00	\$5.00	\$50.00		X			Lab Materials
nic Affairs (CAS	F00252A Course Fees	CHE 460L Molecular Spectroscopy Lab Course Fee	Chemistry Courses Consumables	\$50.00	\$5.00	\$55.00		l X			Lab Materials
	CAS CAS	F00253A Course Fees F00254A Course Fees	CHE 482L Biochemistry Lab Course Fee CHE 483L Biochemistry II Lab Course Fee	Chemistry Courses Consumables Chemistry Courses Consumables	\$50.00 \$50.00	\$5.00 \$5.00	\$55.00 \$55.00		Ŷ			Lab Materials Lab Materials
	CAS	F00255A Course Fees	CINSAM Summer Camp	CINSAM Summer Camp Cost Reimbursement Rate	Varies	\$0.00	Varies		^		Х	Camps & CINSAM Activities
nic Affairs (CAS	F00256A Service Charge	General Admission Ticket	Concert Productions - General Admission (discount for NKU faculty, staff and students with valid ID cards) Prices vary depending on cost of production.	Varies	\$0.00	Varies	0.0%	x x		х	Support Music Programs
	CAS		Musical Concerts - Guest Artist Series Ticket	Concert Productions - Musical Concerts - Guest Artist Series Prices vary depending on cost of film rental.	Varies				x x		х	Support Music Programs
	CAS	F00258A Service Charge F00259A Service Charge	Planetarium Special Event Ticket	Concert Productions - Planetarium Special Event \$5.00-\$15.00 / Birthday Parties \$200 (up to 24 kids) Concert Productions - Planetarium Gift Shoo	Varies Varies	\$0.00	Varies Varies	0.0%	X X	X	X	Fund Student Employment & Planetarium pron Birthday Party Fund Student Employment, Promotion & Inver
	CAS	F00260A Course Fees	EGT 116 Intro to Industrial Mat and Proc Course Fee	EGT 116 Intro to Industrial Materials and Processes	\$40.00		\$40.00		x ^	^		Lab Materials
	CAS	F00261A Course Fees	EGT 161 D.C. Circuit Analysis Course Fee	EGT 161 D.C. Circuit Analysis	\$40.00	(\$20.00)	\$20.00	(50.0%)	х			Lab Materials
	CAS	F00262A Course Fees	EGT 162 Industrial Electricity Course Fee	EGT 162 Industrial Electricity	\$40.00	(\$20.00)	\$20.00	(50.0%)	Х			Lab Materials
	CAS	F00263A Course Fees	EGT 212 Computer Aided Drafting and Design Course Fee	EGT 212 Computer Aided Drafting and Design	\$40.00	\$0.00	\$40.00	0.0%	X			Lab Materials
	CAS	F00264A Course Fees F00265A Course Fees	EGT 243 A.C. Circuit Analysis Course Fee EGT 245 Digital Electronics Course Fee	EGT 243 A.C. Circuit Analysis	\$40.00 \$40.00	(\$20.00 (\$20.00)	\$20.00 \$20.00	(50.0%)	· · ·			Lab Materials Lab Materials
	CAS	F00266A Course Fees	EGT 261 Engineering Materials Course Fee	EGT 245 Digital Electronics EGT 261 Engineering Materials	\$40.00	(\$40.00	\$0.00	Delete	Ŷ			Lab Materials
	CAS	F00267A Course Fees	EGT 265 Manufacturing Processes and Materials Course Fee	EGT 265 Manufacturing Processes and Materials	\$40.00	\$0.00	\$40.00		x			Lab Materials
	CAS	F00268A Course Fees	EGT 320 Robotics Systems and Material Handling Course Fee	EGT 320 Robotics Systems and Material Handling	\$40.00		\$40.00		X			Lab Materials
	CAS	F00269A Course Fees	EGT 330 Electrical Machines Course Fee	EGT 330 Electrical Machines	\$40.00	(\$20.00)	\$20.00	(50.0%)	X			Lab Materials
	CAS	F00270A Course Fees	EGT 344 Analog Electronics Course Fee	EGT 344 Analog Electronics	\$40.00	(\$20.00)	\$20.00	(50.0%)	X			Lab Materials
	CAS	F00271A Course Fees	EGT 361 Fluid Power Course Fee	EGT 361 Fluid Power	\$40.00	(\$20.00)	\$20.00	(50.0%)	X			Lab Materials
	CAS	F00272A Course Fees	EGT 362 Tool Design & Computer Aided Manufct Course Fee	EGT 362 Tool Design & Computer Aided Manufacturing	\$40.00		\$40.00		X			Lab Materials
nic Affairs (CAS	F00273A Course Fees F00274A Course Fees	EGT 365 Tool Design & Computer Num Control Course Fee EGT 367 Microprocessors Course Fee	EGT 365 Tool Design and Computer Numerical Control EGT 367 Microprocessors	\$40.00 \$40.00	\$10.00	\$50.00 \$20.00	25.0%	X			Lab Materials Lab Materials
	CAS	F00275A Course Fees	EGT 386 Electro-Mechanical Instr and Control Course Fee	EGT 386 Electro - Mechanical Instrumentation and Control	\$40.00	\$10.00	\$50.00	25.0%	Ŷ			Lab Materials
	CAS		EGT 402 Control Systems Course Fee	EGT 402 Control Systems	\$40.00	\$10.00	\$50.00		X			Lab Materials
	CAS	F00277A Course Fees	EGT 405 Metrology & Geometric Tolerancing Course Fee	EGT 405 Metrology & Geometric Tolerancing	\$40.00	\$0.00	\$40.00	0.0%	X			Lab Materials
	CAS	F00278A Course Fees	EGT 408 Mechatronics Course Fee	EGT 408 Mechatronics	+40.00	\$0.00	\$40.00	0.0%	X			Lab Materials
c Affairs (CAS				\$40.00							Lab Materials
c Affairs (F00279A Course Fees	EGT 412 Advanced CADD Course Fee	EGT 412 Advanced CADD	\$40.00	\$20.00	\$60.00		X Y			
c Affairs (c Affairs (c Affairs (CAS	F00280A Course Fees	EGT 412 Advanced CADD Course Fee EGT 417 Senior Design in Technology Course Fee	EGT 412 Advanced CADD EGT 417 Senior Design in Technology	\$40.00 \$40.00	\$20.00 \$10.00	\$60.00 \$50.00	25.0%	X			Student Design Project Lab Materials
c Affairs (c Affairs (c Affairs (c Affairs (CAS CAS	F00280A Course Fees F00281A Course Fees	EGT 412 Advanced CADD Course Fee EGT 417 Senior Design in Technology Course Fee EGT 423 Planning and Design of Industrial Facilities Course Fee	EGT 412 Advanced CADD EGT 417 Senior Design in Technology EGT 423 Planning and Design of Industrial Facilities	\$40.00 \$40.00 \$40.00	\$20.00 \$10.00 \$0.00	\$60.00 \$50.00 \$40.00	25.0% 0.0%	X X X			Lab Materials
ic Affairs (control of the Aff	CAS	F00280A Course Fees F00281A Course Fees F00282A Course Fees F00283A Course Fees	EGT 412 Advanced CADD Course Fee EGT 412 Senior Desion in Technoloxy Course Fee EGT 423 Planning and Desion of Industrial Facilities Course Fee EGT 448 Network Hardware Course Fee EGT 448 Network Hardware Course Fee	EGT 412 Advanced CADD EGT 417 Senior Design in Technology	\$40.00 \$40.00 \$40.00 \$40.00 \$40.00	\$20.00 \$10.00 \$0.00 \$0.00	\$60.00 \$50.00 \$40.00 \$40.00 \$40.00	25.0% 0.0% 0.0% 0.0%	X X X X			
ic Affairs (ic Aff	CAS CAS CAS CAS CAS	F00280A Course Fees F00281A Course Fees F00282A Course Fees F00283A Course Fees F00284A Course Fees	EGT 412 Advanced CADD Course Fee EGT 417 Senior Desion in Technoloux Course Fee EGT 423 Planning and Design of Industrial Facilities Course Fee EGT 448 Network Hardware Course Fee EGT 459. Thermodynamics and Heat Transfer Course Fee EGT 459. Thermodynamics and Heat Transfer Course Fee EGT 452 Finite Element Modeling Course Fee	EGT 412 Advanced CADD EGT 417 Senior Desion in Technoloav EGT 423 Planning and Design of Industrial Facilities EGT 448 Petwork Hardware EGT 459. Thermodynamics and Heat Transfer EGT 450 Time Element Modelino	\$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00	\$20.00 \$10.00 \$0.00 \$0.00 \$0.00	\$60.00 \$50.00 \$40.00 \$40.00 \$40.00 \$60.00	25.0% 0.0% 0.0% 0.0% 50.0%	X X X X X			Lab Materials Lab Materials Lab Materials Lab Materials
nic Affairs (ni	CAS CAS CAS CAS CAS CAS CAS	F00280A Course Fees F00281A Course Fees F00282A Course Fees F00283A Course Fees F00284A Course Fees F00285A Course Fees	EGT 412 Advanced CADD Course Fee EGT 417 Senior Design in Technoloux Course Fee EGT 423 Planning and Design of Industrial Facilities Course Fee EGT 438 Network Hardware Course Fee EGT 450. Themodynamics and Heat Transfer Course Fee EGT 462. Finite Element Modelino Course Fee EGT 462. Finite Element Modelino Course Fee EGT 465. Automated Manufacturing Systems Course Fee	EGT 412 Advanced CADD EGT 417 Senior Desion in Technology EGT 423 Planning and Design of Industrial Facilities EGT 448 Network Hardware EGT 448 Network Hardware EGT 450 Thermodynamics and Heat Transfer EGT 462 Finite Element Modelina EGT 465 Advantated Manufacturing Systems	\$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00	\$20.00 \$10.00 \$0.00 \$0.00	\$60.00 \$50.00 \$40.00 \$40.00 \$40.00 \$60.00 \$50.00	25.0% 0.0% 0.0% 0.0% 50.0%	X X X X X X			Lab Materials Lab Materials Lab Materials Lab Materials Lab Materials Lab Materials
nic Affairs	CAS CAS CAS CAS CAS CAS CAS CAS CAS	F00280A Course Fees F00281A Course Fees F00282A Course Fees F00283A Course Fees F00284A Course Fees F00285A Course Fees F00286A Course Fees	EGT 412 Advanced CADD Course Fee EGT 412 Senior Desion in Technoloux Course Fee EGT 423 Planning and Design of Industrial Facilities Course Fee EGT 448 Network Hardware Course Fee EGT 459. Thermodynamics and Heat Transfer Course Fee EGT 459. Their Element Modeling Course Fee EGT 455 Automated Manufacturing Systems Course Fee EGT 455 Automated Manufacturing Systems Course Fee EGT 457 Advanced Microprocesors Course Fee	EGT 412 Advanced CADD EGT 417 Senior Desion in Technoloav EGT 423 Planning and Design of Industrial Facilities EGT 448 Petwork Hardware EGT 459. Thermodynamics and Heat Transfer EGT 456 Partine Element Modellino EGT 465 Automated Manufacturina Systems EGT 467 Advanced Microprocessors	\$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00	\$20.00 \$10.00 \$0.00 \$0.00 \$0.00	\$60.00 \$50.00 \$40.00 \$40.00 \$40.00 \$60.00 \$50.00 \$20.00	25.0% 0.0% 0.0% 0.0% 50.0%	X X X X X X X			Lab Materials
nic Affairs (ni	CAS	F00280A Course Fees F00281A Course Fees F00282A Course Fees F00283A Course Fees F00284A Course Fees F00285A Course Fees F00286A Course Fees F00286A Course Fees	EGT 412 Advanced CADD Course Fee EGT 417 Senior Design in Technoloux Course Fee EGT 423 Planning and Design of Industrial Facilities Course Fee EGT 4481 Network Hardware Course Fee EGT 486 Thermodynamics and Heat Transfer Course Fee EGT 462 Finite Element Modelino Course Fee EGT 465 Advanced Microprocessors Course Fee EGT 467 Advanced Microprocessors Course Fee EGT 476 Advanced Microprocessors Course Fee EGT 477 Advanced Power Designs Course Fee	EGT 412 Advanced CADD EGT 417 Senior Desion in Technology EGT 423 Planning and Desion of Industrial Facilities EGT 448 Network Hardware EGT 448 Network Hardware EGT 462 Finite Element Modelling EGT 465 Advanced Microprocessors EGT 467 Advanced Microprocessors EGT 475 Advanced Power Designs	\$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00	\$20.00 \$10.00 \$0.00 \$0.00 \$0.00 \$20.00 \$10.00 (\$20.00) (\$20.00)	\$60.00 \$50.00 \$40.00 \$40.00 \$40.00 \$60.00 \$50.00 \$20.00	25.0% 0.0% 0.0% 0.0% 50.0% 25.0% (50.0%)	X X X X X X X X			Lab Materials
nic Affairs (ni	CAS CAS CAS CAS CAS CAS CAS CAS CAS	F00280A Course Fees F00281A Course Fees F00282A Course Fees F00283A Course Fees F00284A Course Fees F00285A Course Fees F00286A Course Fees	EGT 412 Advanced CADD Course Fee EGT 412 Senior Desion in Technoloux Course Fee EGT 423 Planning and Design of Industrial Facilities Course Fee EGT 448 Network Hardware Course Fee EGT 459. Thermodynamics and Heat Transfer Course Fee EGT 459. Their Element Modeling Course Fee EGT 455 Automated Manufacturing Systems Course Fee EGT 455 Automated Manufacturing Systems Course Fee EGT 457 Advanced Microprocesors Course Fee	EGT 412 Advanced CADD EGT 417 Senior Desion in Technoloav EGT 423 Planning and Design of Industrial Facilities EGT 448 Petwork Hardware EGT 459. Thermodynamics and Heat Transfer EGT 456 Partine Element Modellino EGT 465 Automated Manufacturina Systems EGT 467 Advanced Microprocessors	\$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00	\$20.00 \$10.00 \$0.00 \$0.00 \$0.00	\$60.00 \$50.00 \$40.00 \$40.00 \$40.00 \$60.00 \$50.00 \$20.00	25.0% 0.0% 0.0% 0.0% 50.0% 25.0% (50.0%)	X X X X X X X X X			Lab Materials
sic Affairs ic Affairs	CAS	F00280A Course Fees F00281A Course Fees F00282A Course Fees F00283A Course Fees F00284A Course Fees F00285A Course Fees F00286A Course Fees F00286A Course Fees	EGT 412 Advanced CADD Course Fee EGT 417 Senior Design in Technoloux Course Fee EGT 423 Planning and Design of Industrial Facilities Course Fee EGT 448 Detwork Hardware Course Fee EGT 4480 Etwork Hardware Course Fee EGT 450 Thermodynamics and Heat Transfer Course Fee EGT 450 Thermodynamics and Heat Transfer Course Fee EGT 450 Advanced Microprocessors Course Fee EGT 467 Advanced Microprocessors Course Fee EGT 477 Advanced Power Designs Course Fee EGT 4780 Machine Design Course Fee EGT 480 Machine Design Course Fee	EGT 412 Advanced CADD EGT 417 Senior Desion in Technology EGT 423 Planning and Desion of Industrial Facilities EGT 448 Network Hardware EGT 448 Network Hardware EGT 462 Finite Element Modelling EGT 465 Advanced Microprocessors EGT 467 Advanced Microprocessors EGT 475 Advanced Power Designs	\$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00	\$20.00 \$10.00 \$0.00 \$0.00 \$0.00 \$20.00 \$10.00 (\$20.00) (\$20.00)	\$60.00 \$50.00 \$40.00 \$40.00 \$40.00 \$60.00 \$50.00 \$20.00	25.0% 0.0% 0.0% 0.0% 50.0% 25.0% (50.0%) 25.0%	X X X X X X X X		X	Lab Materials
ic Affairs	CAS	F00280A Course Fees F00281A Course Fees F00282A Course Fees F00283A Course Fees F00284A Course Fees F00285A Course Fees F00285A Course Fees F00286A Course Fees F00289A Course Fees F00289A Course Fees	EGT 412 Advanced CADO Course Fee EGT 412 Senior Design in Technolovo Course Fee EGT 423 Planning and Design of Industrial Facilities Course Fee EGT 448 Network Hardware Course Fee EGT 450 Thermodynamics and Heat Transfer Course Fee EGT 450 Thermodynamics and Heat Transfer Course Fee EGT 452 Finite Element Modelling Course Fee EGT 455 Advanced Microprocessors Course Fee EGT 475 Advanced Microprocessors Course Fee EGT 477 Advanced Power Designs Course Fee EGT 4780 Machine Design Course Fee EGT 480 Machine Design Course Fee	EGT 412 Advanced CADD EGT 417 Senior Desion in Technoloov EGT 423 Planning and Design of Industrial Facilities EGT 448 Network Hardware EGT 450 Thermodynamics and Heat Transfer EGT 450 Thermodynamics and Heat Transfer EGT 462 Finite Element Modeling EGT 465 Advanced Memorecessors EGT 467 Advanced Memorecessors EGT 477 Advanced Power Designs EGT 480 Machine Design English Course - BookFest Program English Course - BookFest Program	\$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00	\$20.00 \$10.00 \$0.00 \$0.00 \$0.00 \$20.00 \$20.00 (\$20.00) (\$20.00) (\$10.00 \$10.00 \$10.00	\$60.00 \$50.00 \$40.00 \$40.00 \$50.00 \$50.00 \$20.00 \$20.00 \$50.00 \$50.00	25.0% 0.0% 0.0% 50.0% 25.0% (50.0%) 25.0% Delete 0.0%	X X X X X X X X X		X	Lab Materials
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c Affairs (c Affa	CAS	F00280A Course Fees F00281A Course Fees F00282A Course Fees F00283A Course Fees F00283A Course Fees F00283A Course Fees F00283A Course Fees F00286A Course Fees F00280A Course Fees F00280A Course Fees F00280A Course Fees F00290A Course Fees F00290A Course Fees F00290A Course Fees	EGT 412 Advanced CADO Course Fee EGT 417 Senior Design in Technoloux Course Fee EGT 423 Planning and Design of Industrial Facilities Course Fee EGT 423 Planning and Design of Industrial Facilities Course Fee EGT 459 Thermodynamics and Heat Transfer Course Fee EGT 450 Thermodynamics and Heat Transfer Course Fee EGT 452 Fittle Element Modelling Course Fee EGT 457 Advanced Microoncessors Course Fee EGT 477 Advanced Power Designs Course Fee EGT 470 Protecting Valver Resources Course Fee EGT 471 The Fee Fee Fee Fee Fee Fee Fee Fee Fee F	EGT 412 Advanced CADD EGT 417 Senior Desion in Technoloov EGT 423 Planning and Desion of Industrial Facilities EGT 448 Network Hardware EGT 450 Thermodynamics and Heat Transfer EGT 452 Finite Element Modeling EGT 452 Automated Manufacturing Systems EGT 467 Advanced Microprocessors EGT 477 Advanced Microprocessors EGT 477 Advanced Power Designs EGT 480 Machine Design Enalish Course - BookFest Program ENV 220L Protecting Water Resources GLY 115 The Face of the Earth with Lab GLY 315 Structural Geology with Lab	\$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$26.25 \$25.00 \$100.00	\$20.00 \$0.00 \$0.00 \$0.00 \$20.00 \$10.00 (\$20.00) \$10.00 (\$13.00) \$0.00 \$0.00 \$0.00	\$60.00 \$50.00 \$40.00 \$40.00 \$60.00 \$50.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00	25.0% 0.0% 0.0% 0.0% 50.0% 25.0% (50.0%) 25.0% Delete 0.0% 0.0% 0.0%	X X X X X X X X X X X X X X X X		X	Lab Materials Materials Materials Materials
C Affairs (C Affa	CAS	F00280A Course Fees F00281A Course Fees F00283A Course Fees F00283A Course Fees F00283A Course Fees F00285A Course Fees F00285A Course Fees F00286A Course Fees F00296A Course Fees	EGT 412 Advanced CADO Course Fee EGT 417 Senior Desion in Technoloux Course Fee EGT 423 Planning and Design of Industrial Facilities Course Fee EGT 448 Network Hardware Course Fee EGT 459 Thermodynamics and Heat Transfer Course Fee EGT 459 Thermodynamics and Heat Transfer Course Fee EGT 457 Finte Element Modeling Course Fee EGT 457 Advanced Power Designs Course Fee EGT 457 Advanced Prower Designs Course Fee EGT 457 Advanced Prower Designs Course Fee EGT 450 Meanine Design Course Fee EGT 450 Westine Design Course Fee ENV 220L Protection Water Resources Course Fee GIY 110 The Face of the Earth with Lab Course Fee GIY 110 The Face of the Earth with Lab Course Fee GIY 315 Structural Geoloov with Lab Course Fee GIY 315 Structural Geoloov with Lab Course Fee	EGT 412 Advanced CADD EGT 417 Senior Desion in Technoloav EGT 423 Planning and Design of Industrial Facilities EGT 448 Petwork Hardware EGT 459. Thermodynamics and Heat Transfer EGT 459. Thermodynamics and Heat Transfer EGT 456 Fathers Element Modelinn EGT 465 Advanced Microprocessors EGT 477. Advanced Power Designs EGT 480 Advanced Microprocessors EGT 490 Advanced Microprocessors EGT 490 Machine Design English Course - BookFest Program ENV 220L Protectinn Water Resources GLY 110. The Face of the Earth with Lab GLY 315 Structural Geoloov with Lab GLY 315 Structural Geoloov with Lab GLY 315 Geolookic, Field Trip	\$40.00 \$4	\$20.00 \$10.00 \$0.00 \$0.00 \$20.00 (\$20.00 (\$20.00) \$10.00 (\$20.00) \$10.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60.00 \$50.00 \$40.00 \$40.00 \$40.00 \$60.00 \$20.00 \$20.00 \$50.00 \$20.00 \$5	25.0% 0.0% 0.0% 0.0% 50.0% 50.0% (50.0%) 25.0% (50.0%) 0.0% 0.0% 0.0% 0.0%	X X X X X X X X X X X X X X X X X X X		X	Lab Materials BookFest Program - English Dept Lab Materials Materials & Fieldtrip Fieldtrip
C Affairs (C Affa	CAS	FOUZBAO COURSE Feess FOUZBAIA COURSE Feess	EGT 412 Advanced CADD Course Fee EGT 417 Senior Design in Technoloux Course Fee EGT 423 Planning and Design of Industrial Facilities Course Fee EGT 428 Planning and Design of Industrial Facilities Course Fee EGT 459 Thermodynamics and Heat Transfer Course Fee EGT 450 Thermodynamics and Heat Transfer Course Fee EGT 452 Fittle Element Modelling Course Fee EGT 455 Advanced Microoncessors Course Fee EGT 477 Advanced Microoncessors Course Fee EGT 477 Advanced Power Designs Course Fee EGT 477 Design Course Fee EGT 479 The Fee Fee Fee EGT 471 The Fee Fee Fee Fee EGT 471 The Fee Fee Fee Fee Fee EGT 471 The Fee Fee Fee Fee Fee Fee Fee Fee Fee F	EGT 412 Advanced CADD EGT 413 Penior Desion in Technoloov EGT 423 Planning and Desion of Industrial Facilities EGT 448 Network Hardware EGT 459. Thermodynamics and Heat Transfer EGT 459. Thermodynamics and Heat Transfer EGT 452 Automated Manufacturing Systems EGT 455 Automated Manufacturing Systems EGT 467 Advanced Microonic sessors EGT 477. Advanced Power Designs EGT 477 Advanced Power Designs EGT 477. Advanced Power Designs EGT 477. Advanced Power Designs EGT 477. Advanced Power Sessors EGT 477. Astrounced Power Sessors EGT 473. Astrounced Power Sessors EGT 473. Astrounced Sessor	\$40,00 \$40,00 \$40,00 \$40,00 \$40,00 \$40,00 \$40,00 \$40,00 \$40,00 \$40,00 \$13,00 \$26,25 \$25,00 \$80,00 \$100,00	\$20.00 \$10.00 \$0.00 \$20.00 \$10.00 \$20.00 (\$20.00) \$10.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60,00 \$50,00 \$40,00 \$40,00 \$40,00 \$40,00 \$60,00 \$50,00 \$20,00 \$50,00 \$50,00 \$100,00 \$30,00 \$100,00 \$100,00 \$100,00	25.0% 0.0% 0.0% 0.0% 50.0% 25.0% (50.0%) 25.0% Delete 0.0% 0.0% 0.0% 0.0%	X X X X X X X X X X X X X X X X X X X		X	Lab Materials Materials Materials Materials Materials Fieldtrip Fieldtrip Fieldtrip
C Affairs (CAS	FOUZBAO COURSE Feess FOUZBAIA COURSE Fees	EGT 412 Advanced CADD Course Fee EGT 417 Senior Design in Technoloux Course Fee EGT 423 Planning and Design of Industrial Facilities Course Fee EGT 448 Network Hardware Course Fee EGT 459. Thermodynamics and Heat Transfer Course Fee EGT 450. Their Leisment Modeling Course Fee EGT 452 Finite Element Modeling Course Fee EGT 453 Automated Manufacturing Systems Course Fee EGT 457 Advanced Microoncessors Course Fee EGT 477 Advanced Power Designs Course Fee EGT 477 Advanced Power Designs Course Fee EGT 478 Design Course Fee EGT 479 Drotecting Water Resources Course Fee EGT 471 The Face of the Earth with Lab Course Fee GIY 315 Structural Geoloov with Lab Course Fee GIY 315 Geologic Field Trip Course Fee GIY 315 Geologic Field Trip Course Fee GIY 315 Cartification Ecologic Field Crips Fee GIY 315 STATISM Geologic Field Trip Course Fee GIY 315 STATISM STATISM Materials Course Fee	EGT 412 Advanced CADD EGT 417 Senior Desion in Technoloav EGT 423 Planning and Design of Industrial Facilities EGT 448 Petwork Hardware EGT 459. Thermodynamics and Heat Transfer EGT 459. Thermodynamics and Heat Transfer EGT 456 Fathers Element Modelinn EGT 465 Advanced Microprocessors EGT 477. Advanced Power Designs EGT 480 Advanced Microprocessors EGT 490 Advanced Microprocessors EGT 490 Machine Design English Course - BookFest Program ENV 220L Protectinn Water Resources GLY 110. The Face of the Earth with Lab GLY 315 Structural Geoloov with Lab GLY 315 Structural Geoloov with Lab GLY 315 Geolookic, Field Trip	\$40.00 \$4	\$20.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$20.00 \$10.00 \$20.00 \$10.00 \$20.00	\$60.00 \$50.00 \$40.00 \$40.00 \$40.00 \$50.00 \$20.00 \$20.00 \$50.00 \$20.00 \$5	25.0% 0.0% 0.0% 50.0% 50.0% (50.0%) (50.0%) 25.0% Delete 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X X X X X X X X X X X X X X		X	Lab Materials BookFest Program - English Dept Lab Materials Materials & Fieldtrip Fieldtrip
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ic Affairs	CAS	F00280A Course Fees F00281A Course Fees F00283A Course Fees F00293A Course Fees	EGT 412 Advanced CADO Course Fee EGT 417 Senior Desion in Technolovo Course Fee EGT 423 Plannino and Desion of Industrial Facilities Course Fee EGT 428 Plannino and Desion of Industrial Facilities Course Fee EGT 459. Thermodynamics and Heat Transfer Course Fee EGT 452 Finite Element Modelino Course Fee EGT 452 Automated Manufacturina Systems Course Fee EGT 457 Advanced Microorocessors Course Fee EGT 477 Advanced Power Designs Course Fee EGT 479 Notemated Microorocessors Course Fee EGT 479 Designs Course Fee EGT 471 Designs Course Fee EGT 473 Advanced Town Course Fee EGT 473 Light Course Fee EGT 473 Light Course Fee EGT 473 Light Geoloov with Lab Course Fee EGT 473 St Structural Geoloov with Lab Course Fee EGT 4315 Structural Geoloov with Lab Course Fee EGT 433 Light Materials Course Fee EGT 433 Light Materials Course Fee EGT 433 Light Paleontoloov Course Fee EGT 433 Light Paleontoloov Course Fee EGT 433 Got Induction to Seephysics Course Fee	EGT 412 Advanced CADD EGT 413 Penior Desion in Technoloov EGT 423 Planning and Desion of Industrial Facilities EGT 448 Network Hardware EGT 459. Thermodynamics and Heat Transfer EGT 459. Thermodynamics and Heat Transfer EGT 462 Finite Element Modelina EGT 465 Automated Manufacturing Systems EGT 467 Advanced Microorocesors EGT 467 Advanced Microorocesors EGT 467 Advanced Power Designs EGT 469. Machine Design English Course - BookFest Program ENV 2201. Protecting Water Resources GRY 110. The Face of the Earth with Lab GRY 315 Structural Geologo with Lab GRY 315 Geologic Field Trip GRY 330 Geomorobology GRY 330 Sustainable Food Systems GRY 3501. Field Paleontology	\$40,00 \$4	\$20,000 \$10,000 \$0,000 \$20,000 \$10,000 \$10,000 \$10,000 \$10,000 \$0	\$60.00 \$50.00 \$40.00 \$40.00 \$40.00 \$40.00 \$50.00 \$50.00 \$50.00 \$20.00 \$20.00 \$50.00 \$100.00 \$100.00 \$80.00 \$80.00 \$80.00 \$80.00	25.0% 0.0% 0.0% 0.0% 0.0% 50.0% (50.0%) (50.0%) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X X X X X X X X X X X X X X		X	Lab Materials Materials Materials Materials Fieldtrip
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ic Affairs	CAS	F00280A Course Fees F00281A Course Fees F00281A Course Fees F00283A Course Fees F00290A Course Fees	EGT 412 Advanced CADD Course Fee EGT 417 Senior Desion in Technolovo Course Fee EGT 423 Plannino and Desion of Industrial Facilities Course Fee EGT 423 Plannino and Desion of Industrial Facilities Course Fee EGT 448 Network Hardware Course Fee EGT 459 The Element Modelino Course Fee EGT 452 Finite Element Element Transfer Course Fee EGT 457 Advanced Micronocessors Course Fee EGT 457 Advanced Power Designs Course Fee EGT 477 Advanced Power Designs Course Fee EGT 477 Designs Course Fee EGT 478 The Element Modelino Element Element Element EW 2200, Protectino Water Resources Course Fee EGT 410 The Face of the Earth with Lab Course Fee EGT 4315 Structural Geolovo with Lab Course Fee EGT 4315 Course Fee EGT 4305 Los Element Elemen	EGT 412 Advanced CADD EGT 412 Perior Desion in Technoloov EGT 423 Planning and Desion of Industrial Facilities EGT 448 Network Hardware EGT 450 Thermodynamics and Heat Transfer EGT 450 Thermodynamics and Heat Transfer EGT 452 Advanced Memororeseosos EGT 457 Advanced Memororeseosos EGT 477 Advanced Procororeseosos EGT 477 Advanced Procororeseosos EGT 478 Machine Design Endish Course – Bookfest Procram ENV 2201. Protectino Water Resources GLY 110 The Face of the Earth with Lab GLY 315 Structural Geoloov with Lab GLY 315 Structural Geoloov with Lab GLY 315 Centomorobioloov GLY 331 Centomorobioloov GLY 340 Ststainable Food Systems GLY 3501. Field Paleontoloov GLY 3501. Field Paleontoloov GLY 3501. Field Paleontoloov GLY 3601. Unvertebrate Paleontoloov GLY 4001. Invertebrate Paleontoloov GLY 401. Unvertebrate Paleontoloov GLY 401. Unvertebrate Paleontoloov GLY 4161. Geologic Field Methods	\$40,00 \$4	\$20,00 \$10,00 \$0,00 \$0,00 \$20,	\$60,00 \$50,00 \$40,00 \$40,00 \$40,00 \$40,00 \$50,00 \$50,00 \$50,00 \$20,00 \$50,00 \$50,00 \$100,00 \$100,00 \$100,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00	25.0% 0.0% 0.0% 0.0% 0.0% 50.0% 25.0% 25.0% 25.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X X X X X X X X X X X X X X		X	Lab Materials Materials Materials Materials Materials Fieldtrip
ici Affairs	CAS	F00280A Course Fees F00281A Course Fees F00283A Course Fees F00283A Course Fees F00283A Course Fees F00285A Course Fees F00285A Course Fees F00285A Course Fees F00286A Course Fees F00296A Course Fees F00300A Course Fees	EGT 412 Advanced CADD Course Fee EGT 417 Senior Desion in Technoloux Course Fee EGT 4123 Planning and Design of Industrial Facilities Course Fee EGT 448 Network Hardware Course Fee EGT 448 Network Hardware Course Fee EGT 459. Thermodynamics and Heat Transfer Course Fee EGT 450. The Element Modeling Course Fee EGT 457 Advanced Power Designs Course Fee EGT 477 Advanced Power Designs Course Fee EGT 477 Advanced Power Designs Course Fee EGT 479. The Element Modeling Course Fee EGT 479. The Element Design Course Fee EGT 479. Statistical Feel Trip Course Fee EGT 479. Statistical Feel Element Design Course Fee EGT 479. The Element Design Course Fee EGT 479. The Element Design Course Fee EGT 479. The Element Modeling Feel EGT 479. The Element Modeling	EGT 412 Advanced CADD EGT 417 Senior Desion in Technoloav EGT 423 Planning and Design of Industrial Facilities EGT 448 Network Hardware EGT 450 Thermodynamics and Heat Transfer EGT 450 Thire Element Modelinn EGT 465 Advanced Microorcessors EGT 477 Advanced Power Designs EGT 487 Advanced Power Designs EGT 480 Advanced Microorcessors EGT 477 Advanced Power Designs EGT 480 Advanced Microorcessors EGT 480 Advanced Microorcessors EGT 480 Advanced Microorcessors EGT 477 Advanced Power Designs EGT 480 Advanced Microorcessors EGT 481 The Face of the Earth with Lab GLY 110 The Face of the Earth with Lab GLY 315 Structural Geoloor with Lab GLY 315 Structural Geoloor with Lab GLY 316 Geolooic, Field Trip GLY 330 Geomoropholoov GLY 350 Third Materials GLY 350 Introduction to Geophysics GLY 400 Lusteinable Food Systems GLY 400 Lusteinable Food Gystems GLY 401 Lurreterbark Palentoloov GLY 4161 Geolooic Field Methods GLY 4105 Third Field Methods GLY 420 Strainarohy with Lab	\$40,00 \$40,00 \$40,00 \$40,00 \$40,00 \$40,00 \$40,00 \$40,00 \$40,00 \$13,00 \$100,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$100,00 \$	\$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$10.00	\$60,00 \$50,00 \$40,00 \$40,00 \$40,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$100,00 \$100,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00	25.0% 0.0% 0.0% 0.0% 50.0% 25.0% 25.0% 25.0% 25.0% 25.0% 0.0%	X X X X X X X X X X X X X X X X X X X		X	Lab Materials BookFest Program - English Dept Lab Materials Fieldfrip Fieldfrip Fieldfrip Fieldfrip Fieldfrip Fieldfrip Fieldfrip Field Equipment Materials Field Equipment Materials Field Equipment Field Fieldfrip Fieldfrip Fieldfrip Fieldfrip Fieldfrip Fieldfrip
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nic Affairs	CAS	F00280A Course Fees F00281A Course Fees F00281A Course Fees F00283A Course Fees F00293A Course Fees F0030AA Course Fees	EGT 412 Advanced CADO Course Fee EGT 417 Senior Desion in Technoloux Course Fee EGT 417 Senior Desion in Technoloux Course Fee EGT 448 Network Hardware Course Fee EGT 448 Network Hardware Course Fee EGT 450 Thermodynamics and Heat Transfer Course Fee EGT 465 The Element Modelino Course Fee EGT 465 Automated Manufacturina Systems Course Fee EGT 467 Advanced Power Desions Course Fee EGT 467 Advanced Power Desions Course Fee EGT 477 Advanced Power Desions Course Fee EGT 480 Netwine Design Course Fee EGT 480 Netwine Design Course Fee EGT 480 Netwine Design Course Fee EGT 471 To the Ene of the Earth with Lab Course Fee EGY 110. The Face of the Earth with Lab Course Fee EGY 1315 Structural Geoloov with Lab Course Fee EGY 315 Ceomorobioloov Course Fee EGY 315 Ceomorobioloov Course Fee EGY 315 Ledt Patentiology Course Fee EGY 350. Field Patentiology Course Fee EGY 350. Field Patentiology Course Fee EGY 350. Lindout To Economics Course Fee EGY 350. Univertebrate Paleontoloov Course Fee EGY 350. Stribornic Model Course Fee EGY 350. Stribornic Field Mitto Course Fee EGY 350. Stribornic Field Mitto Course Fee EGY 350. Stribornic Redown Course Fee EGY 350. Stribornic Geoloov Course Fee EGY 3450. Stribornic Geoloov Course Fee	EGT 412 Advanced CADD EGT 413 Penior Desion in Technoloav EGT 423 Planning and Design of Industrial Facilities EGT 448 Petwork Hardware EGT 459 Thermodynamics and Heat Transfer EGT 459 Thermodynamics and Heat Transfer EGT 452 Advanced Microorecessors EGT 467 Advanced Microorecessors EGT 477 Advanced Power Designs EGT 480 Advanced Microorecessors EGT 480 Advanced Microorecessors EGT 480 Advanced Microorecessors EGT 477 Advanced Power Designs EGT 480 Advanced Microorecessors EGT 480 Advanced Microorecessors EGT 481 The Face of the Earth with Lab GLY 110 The Face of the Earth with Lab GLY 315 Structural Geoloor with Lab GLY 315 Structural Geoloor with Lab GLY 316 Geolooic, Field Trifp GLY 330 Geomoropholoov GLY 350 Introduction to Geophysics GLY 360 Introduction to Geophysics GLY 400 Sustainable Food Systems GLY 400 Sustainable Food Systems GLY 401 Geolooic Field Trifp GLY 435 Geolooic Field Methods GLY 425 Economic Geolooy GLY 425 Economic Geolooy GLY 425 Economic Geolooy GLY 435 Economic Geolooy GLY 435 Economic Geolooy GLY 425 Economic Geolooy GLY 425 Economic Geolooy GLY 425 Economic Geolooy GLY 435 Economic Geolooy GLY 425 Economic Geolooy GLY 435 Economic Geolooy	\$40,00 \$40,00 \$40,00 \$40,00 \$40,00 \$40,00 \$40,00 \$40,00 \$40,00 \$13,00 \$100,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$100,00 \$	\$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$10.00 \$10.00 \$10.00 \$20.00 \$10.00	\$60,00 \$50,00 \$40,00 \$40,00 \$40,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$100,00 \$100,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$80,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00 \$100,00	25.0% 0.0% 0.0% 0.0% 0.0% 25.0% 25.0% 25.0% 25.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	X X X X X X X X X X X X X X X X X X X		X	Lab Materials BookFest Program - English Dept Lab Materials Fieldfrip Fieldfrip Fieldfrip Fieldfrip Fieldfrip Fieldfrip Fieldfrip Fieldfrip Field Equipment Materials Field Equipment Materials Field Equipment Field Fieldrip Fieldfrip Fieldrip Fieldrip Fieldrip Fieldrip Fieldrip
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Division	College / Dept	Fee # Type	Fee/Charge Title	Fee/Charge Description	Approved 2023-2024	\$ Inc / \$ Dec	Proposed 2024-2025	Percent Change	Charged to C Student E	Charged to Charged to Employees Univ Dept	Charged to Community	Comments
Academic Affairs	CAS		NEU 301L Neuroanatomy Lab Fee	NEU 301L Neuroanatomy Lab Fee	\$52.50	\$0.00	\$52.50		Х			Lab Materials
Academic Affairs	CAS	F00314A Course Fees	NEU 302L Neurosignaling Lab Fee	NEU 302L Neurosignaling Lab Fee	\$52.50	\$0.00	\$52.50		X			Lab Materials
Academic Affairs Academic Affairs	CAS CAS	F00315A Course Fees F00316A Course Fees	PHY 110 Introduction to Physics w/Lab PHY 161 Circuit Analysis	PHY 110 Introduction to Physics w/Lab PHY 161 Circuit Analysis	\$20.00 \$20.00	\$0.00 \$0.00	\$20.00 \$20.00		X			Lab Materials Lab Materials
Academic Affairs	CAS	F00317A Course Fees	PHY 211 General Physics w/Lab I	PHY 211 General Physics w/Lab I	\$20.00	\$0.00	\$20.00	0.0%	X			Lab Materials
Academic Affairs	CAS	F00318A Course Fees	PHY 213 General Physics w/Lab II	PHY 213 General Physics w/Lab II	\$20.00	\$0.00	\$20.00		X			Lab Materials
Academic Affairs Academic Affairs	CAS CAS	F00319A Course Fees F00320A Course Fees	PHY 220 University Physics w/Lab I PHY 222 University Physics w/Lab II	PHY 220 University Physics w/Lab I PHY 222 University Physics w/Lab II	\$20.00 \$20.00	\$0.00 \$0.00	\$20.00 \$20.00	0.0%	X			Lab Materials Lab Materials
Academic Affairs	CAS	F00321A Course Fees	PHY 224 University Physics w/Lab III	PHY 224 University Physics w/Lab III	\$20.00	\$0.00	\$20.00		X			Lab Materials
Academic Affairs	CAS	F00322A Course Fees	PHY 300 Intermediate Physics	PHY 300 Intermediate Physics	\$20.00	\$0.00			X			Lab Materials
Academic Affairs Academic Affairs	CAS CAS		PHY 301 Advanced Physics Fine Arts & Greaves Hall Classrooms - Commercial (per dav)	PHY 301 Advanced Physics Fine Arts & Greaves Hall - Commercial (per day) [all Classrooms]	\$20.00 \$85.00	\$0.00 \$0.00	\$20.00 \$85.00	0.0%	^		x	Lab Materials Covers Facility & Equipment Costs
Academic Affairs	CAS	F00325A Service Charge	Fine Arts & Greaves Hall Classrooms - Non-Profit Groups (per day)	Fine Arts & Greaves Hall - Non-Profit Groups (per day)	\$25.00	\$0.00					X	Covers Facility & Equipment Costs
Academic Affairs	CAS	F00326A Service Charge	[all Classrooms]	[all Classrooms]	Varies	\$0.00	Varies	0.0%			· ·	Course Excility 9. Equipment Costs
Academic Affairs	CAS		Concert Hall - Commercial	Concert Hall Non-Profit Rental \$100/hr, max of \$500 a day Concert Hall Commercial \$200/hr, max of \$1000 a day	Varies	\$0.00	Varies				x	Covers Facility & Equipment Costs Covers Facility & Equipment Costs
Academic Affairs	CAS	F00328A Service Charge	Fine Arts Choir Room (FA378) - Commercial	Fine Arts Choir Room (FA378) - Commercial \$80/hr, max of \$400 a day	Varies	\$0.00	Varies				X	Covers Facility & Equipment Costs
Academic Affairs Academic Affairs	CAS CAS		Fine Arts Choir Room (FA378) - Non-Profit Fine Arts Practice Room - Commercial	Fine Arts Choir Room (FA378) - Non-Profit \$40/hr, max of \$200 a day Fine Arts Practice Room - Commercial \$15/hr, max of \$90 a day	Varies Varies	\$0.00 \$0.00	Varies Varies				X	Covers Facility & Equipment Costs Covers Facility & Equipment Costs
Academic Affairs	CAS	F00331A Service Charge	Fine Arts Practice Room - Non-Profit	Fine Arts Practice Room - Non-Profit \$10/hr, max of \$50 a day	Varies	\$0.00	Varies				x	Covers Facility & Equipment Costs Covers Facility & Equipment Costs
Academic Affairs	CAS		Band Room (FA126) - Commercial	Band Room (FA126) - Commercial \$80/hr. max of \$400 a day	Varies	\$0.00	Varies	0.0%			X	Covers Facility & Equipment Costs
Academic Affairs Academic Affairs	CAS CAS		Band Room (FA126) - Non-Profit Gallery Commission Fee/Donation	Band Room (FA126) - Non-Profit \$40/hr, max of \$200 a day Gallery Commission Fee/Donation (Charged to Outside Artist) 20% of	Varies Varies	\$0.00 \$0.00	Varies Varies				X	Covers Facility & Equipment Costs Gallery Supplies & Maintenance
Academic Artairs	00			Sale Price	Varies	\$0.00	varies	0.070			^	dalicity Supplies & Flamenance
Academic Affairs	CAS		TAR 160 Stage Craft Course Fee	TAR 160 Stage Craft	\$20.00	\$0.00	\$20.00		X			Course Materials
Academic Affairs Academic Affairs	CAS CAS		STA 360 Statistical Computing Course Fee Theatre Productions - General Admission Ticket	STA 360 Statistical Computing General Admission	\$75.00 \$20.00	\$0.00 \$0.00	\$75.00 \$20.00		X		Y	Base SAS Certification Exam Ticket Fee
Academic Affairs	CAS		Theatre Productions - Faculty/Staff Tickets	Faculty/Staff with valid NKU I.D. card	\$16.00	\$0.00	\$16.00			Х	~	Ticket Fee
Academic Affairs	CAS	F00339A Service Charge	Theatre Productions - Senior Citizen Ticket	Senior Citizens	\$16.00	\$0.00	\$16.00	0.0%	1		X	Ticket Fee
Academic Affairs Academic Affairs	CAS		Theatre Productions - Group Rate Theatre Productions - Student	Group Rates (20 or more) Students with valid NKU I.D.	\$12.00 \$10.00	\$0.00 \$0.00	\$12.00 \$10.00		х		X	Ticket Fee Ticket Fee
Academic Affairs	CAS		Theatre Productions - Extra General	Season Extra General	\$12.00	\$0.00		0.0%	-3		X	Ticket Fee
Academic Affairs	CAS	F00343A Service Charge	Theatre Productions - Extra Student	Season Extra Student	\$10.00	\$0.00	\$10.00	0.0%	X		V	Ticket Fee
Academic Affairs Academic Affairs	CAS CAS		Theatre Productions - Child Theatre Productions - Alumni	Child 10 and under Alumni	\$10.00 \$14.00	\$0.00 \$0.00	\$10.00 \$14.00				X	Ticket Fee Ticket Fee
Academic Affairs	CAS	F00346A Course Fees	ART 100 Art Appreciation Course Fee	Visual Arts Courses - (consumables) ART 100 Art Appreciation	\$10.00	\$0.00	\$10.00	0.0%	Х		~	Course Materials
Academic Affairs	CAS	F00347A Course Fees	ART 130 Creating Visual Form Course Fee	Visual Arts Courses - (consumables) ART 130 Creating Visual Form	\$18.00	\$0.00	\$18.00		X			Course Materials
Academic Affairs Academic Affairs	CAS CAS	F00348A Course Fees F00349A Course Fees	ART 135 Creating Visual Order Course Fee ART 140 Building Meaning in Visual Art Course Fee	Visual Arts Courses - (consumables) ART 135 Creating Visual Order Visual Arts Courses - (consumables) ART 140 Building Meaning in Visual	\$18.00 \$18.00	\$0.00 \$0.00	\$18.00 \$18.00		X			Course Materials Course Materials
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Academic Affairs	CAS	F00350A Course Fees	ARTM 331 Digital Design Course Fee	Visual Arts Courses - (consumables) ARTM 331 Digital Design	\$60.00	\$0.00	\$60.00		X			Course Materials
Academic Affairs Academic Affairs	CAS	F00351A Course Fees F00352A Course Fees	ART 497 Senior Exhibition Course Fee ARTC 240 Ceramics I Course Fee	Visual Arts Courses - (consumables) ART 497 Senior Exhibition Visual Arts Courses - (consumables) ARTC 240 Ceramics I	\$40.00 \$120.00	\$0.00 \$15.00	\$40.00 \$135.00		X			Course Materials Course Materials
Academic Affairs	CAS	F00353A Course Fees	ARTC 340 Wheel Throwing Course Fee	Visual Arts Courses - (consumables) ARTC 340 Wheel Throwing	\$145.00	\$15.00	\$160.00		X			Course Materials
Academic Affairs	CAS	F00354A Course Fees	ARTC 341 Ceramic Sculpture Course Fee	Visual Arts Courses - (consumables) ARTC 341 Ceramic Sculpture	\$116.00	\$14.00	\$130.00		X			Course Materials
Academic Affairs	CAS	F00355A Course Fees	ARTC 342 RAKU and Primitive Firing Course Fee	Visual Arts Courses - (consumables) ARTC 342 RAKU and Primitive Firing	\$110.00	\$15.00	\$125.00	13.6%	X			Course Materials
Academic Affairs	CAS	F00356A Course Fees	ARTC 442 Ceramics Mat & Techniques Course Fee	Visual Arts Courses - (consumables) ARTC 442 Ceramics Materials and Techniques	\$100.00	\$15.00	\$115.00	15.0%	х			Course Materials
Academic Affairs	CAS	F00357A Course Fees	ARTD 310 Drawing II Course Fee	Visual Arts Courses - (consumables) ARTD 310 Drawing II	\$75.00	\$15.00	\$90.00	20.0%	X			Course Materials
Academic Affairs	CAS	F00358A Course Fees	ARTM 350 Video, Installation and Sound Course Fee	Visual Arts Courses - (consumables) ARTM 350 Video, Installation and Sound	\$60.00	\$0.00	\$60.00	0.0%	X			Course Materials
Academic Affairs	CAS	F00359A Course Fees	ARTM 360 Robotic Art Course Fee	Visual Arts Courses - (consumables) ARTM 360 Robotic Art	\$110.00	\$0.00	\$110.00	0.0%	Х			Course Materials
Academic Affairs	CAS	F00360A Course Fees	ARTM 361 A.I. and Interactive Media Studio Course Fee	Visual Arts Courses - (consumables) ARTM 361 A.I. and Interactive Media	\$80.00	\$0.00	\$80.00	0.0%	x			Course Materials
Academic Affairs	CAS	F00361A Course Fees	ARTM 394 Topics in New Media Art Course Fee	Studio Visual Arts Courses - (consumables) ARTM 394 Topics in New Media Art	\$60.00	\$0.00	\$60.00	0.0%	х			Course Materials
			· · · · · · · · · · · · · · · · · · ·									
Academic Affairs	CAS	F00362A Course Fees	ARTM 450 Video Installation and Sound II Course Fee	Visual Arts Courses - (consumables) ARTM 450 Video Installation and	\$60.00	\$0.00	\$60.00	0.0%	х			Course Materials
Academic Affairs	CAS	F00363A Course Fees	ARTM 451 New Media - Integrative Art Course Fee	Sound II Visual Arts Courses - (consumables) ARTM 451 New Media - Integrative	\$60.00	\$0.00	\$60.00	0.0%	x			Course Materials
	CAC		· ·	Art								
Academic Affairs	CAS	F00364A Course Fees	ARTM 460 Advanced New Media Art Course Fee	Visual Arts Courses - (consumables) ARTM 460 Advanced New Media Art	\$60.00	\$0.00	\$60.00	0.0%	X			Course Materials
Academic Affairs	CAS	F00365A Course Fees	ARTO 210 Basic Photography Course Fee	Visual Arts Courses - (consumables) ARTO 210 Basic Photography	\$20.00	\$0.00	\$20.00	0.0%	Х			Course Materials
Academic Affairs Academic Affairs	CAS	F00366A Course Fees F00367A Course Fees	ARTO 310 Photography II Course Fee ARTO 312 Material Fee Course Fee	Visual Arts Courses - (consumables) ARTO 310 Photography II Visual Arts Courses - (consumables) ARTO 312 Material Fee	\$20.00 \$40.00	\$0.00 \$0.00	\$20.00 \$40.00		X			Course Materials Course Materials
Academic Affairs	CAS	F00368A Course Fees	ARTO 415 Documentary Photography Course Fee	Visual Arts Courses - (consumables) ARTO 312 Material Fee Visual Arts Courses - (consumables) ARTO 415 Documentary	\$20.00	\$0.00	\$20.00		x			Course Materials
				Photography	1							
Academic Affairs Academic Affairs	CAS CAS	F00369A Course Fees F00370A Course Fees	ARTO 410 Advanced Photography Course Fee ARTO 411 Summer Workshop in Photography Course Fee	Visual Arts Courses - (consumables) ARTO 410 Advanced Photography Visual Arts Courses - (consumables) ARTO 411 Summer Workshop in	\$20.00 \$40.00	\$0.00 \$0.00	\$20.00 \$40.00		X			Course Materials Course Materials
Academic Analis	000	1 0037 0A Course rees		Photography	\$10.00	\$0.00	\$10.00	0.070	^			Codisc Platerials
Academic Affairs	CAS	F00371A Course Fees	ARTO 413 Applied Photo: Studio & Arch Course Fee	Visual Arts Courses - (consumables) ARTO 413 Applied	\$40.00	\$0.00	\$40.00	0.0%	х			Course Materials
Academic Affairs	CAS	F00372A Course Fees	ARTO 414 Applied Photo: Studio & Loc Course Fee	Photography:Studio and Architecture Visual Arts Courses - (consumables) ARTO 414 Applied	\$40.00	\$0.00	\$40.00	0.0%	Х			Course Materials
			**	Photography:Studio and Location					^			
Academic Affairs	CAS	F00373A Course Fees	ARTP 330 Painting II Course Fee	Visual Arts Courses - (consumables) ARTP 330 Painting II	\$50.00	\$0.00	\$50.00		X			Course Materials
Academic Affairs	CAS	F00374A Course Fees	ARTP 333 Materials & Techniques in Painting Course Fee	Visual Arts Courses - (consumables) ARTP 333 Materials & Techniques in Painting	\$15.75	\$0.00	\$15.75	0.0%	×			Course Materials
Academic Affairs	CAS	F00375A Course Fees	ARTR 272 Introduction to Printmaking Course Fee	Visual Arts Courses - (consumables) ARTR 272 Introduction to	\$100.00	\$0.00	\$100.00	0.0%	х			Course Materials
Acadomic Affaire	CAS	E002764 C F		Printmaking		*0.00	#100.00	0.007	-			Course Materials
Academic Affairs	CAS	F00376A Course Fees	ARTR 373 Intermediate Printmaking Course Fee	Visual Arts Courses - (consumables) ARTR 373 Intermediate Printmaking	\$100.00	\$0.00	\$100.00	0.0%	×			Course Materials
Academic Affairs	CAS	F00377A Course Fees	ARTR 374 Techniques in Printmaking Course Fee	Visual Arts Courses - (consumables) ARTR 374 Techniques in Printmaking	\$100.00	\$0.00	\$100.00	0.0%	х			Course Materials
Acadomic Affaire	CAS	E002704 C F	ADTD 275 Seroon Drinting Course Ec-	Visual Arts Courses (consumables) ARTR 275 Corner Dieti	6100.00	+0.00	#100.00	0.00/	+ - -			Course Materials
Academic Affairs Academic Affairs	CAS CAS		ARTR 375 Screen Printing Course Fee ARTR 473 Advanced Printmaking Course Fee	Visual Arts Courses - (consumables) ARTR 375 Screen Printing Visual Arts Courses - (consumables) ARTR 473 Advanced Printmaking	\$100.00 \$50.00	\$0.00 \$50.00	\$100.00 \$100.00		X			Course Materials Course Materials
Academic Affairs	CAS		ARTR 474 Workshop in Printmaking Course Fee	Visual Arts Courses - (consumables) ARTR 474 Workshop in Printmaking	\$55.00	\$45.00		81.8%	x			Course Materials
Acadomic Affaire	CAS	E002014 C F	ARTS 262 Sculphura I. Course Foo		£11C.CO			12.10/	· ·			Course Materials
Academic Affairs Academic Affairs	CAS CAS	F00381A Course Fees F00382A Course Fees	ARTS 262 Sculpture I Course Fee ARTS 360 Techniques in Sculpture Course Fee	Visual Arts Courses - (consumables) ARTS 262 Sculpture I Visual Arts Courses - (consumables) ARTS 360 Techniques in Sculpture	\$116.00 \$153.00	\$14.00 \$17.00	\$130.00 \$170.00		X			Course Materials Course Materials
Academic Affairs	CAS	F00383A Course Fees	ARTS 362 Topics in Sculpture: Concepts and Media Course Fee	Visual Arts Courses - (consumables) ARTS 362 Topics in Sculpture:	\$129.00	(\$129.00)	\$0.00		X			Course Materials
Academic Affairs	CAS	F00384A Course Fees	ARTS 460 Advanced Sculpture Course Fee	Concents and Media Visual Arts Courses - (consumables) ARTS 460 Advanced Sculpture	\$110.00	\$15.00	\$125.00	13.6%	У			Course Materials
Academic Affairs Academic Affairs	CAS	F00385A Course Fees	ARTS 460 Advanced Sculpture Course Fee ARTV 101 Visual Communication Design Course Fee	Visual Arts Courses - (consumables) ARTS 460 Advanced Sculpture Visual Arts Courses - (consumables) ARTV 101 Visual Communication	\$110.00 \$20.00	\$15.00			X			Course Materials Course Materials
				Design								
	CAS	F00386A Course Fees	ARTV 201 Intro to Comp Graphics for Design Course Fee	Visual Arts Courses - (consumables) ARTV 201 Intro to Computer	\$20.00	\$0.00	\$20.00	0.0%	x			Course Materials
Academic Affairs		1 1	ARTV 215 Visual Communication Design Course Fee	Graphics for Design Visual Arts Courses - (consumables) ARTV 215 Visual Communication	\$25.00	\$0.00	\$25.00	0.0%	х			Course Materials
	CAS	F00387A Course Fees				40.00	1 725.00	070			1	A CONTRACTOR OF THE CONTRACTOR
Academic Affairs	CAS	F00387A Course Fees		Design								
Academic Affairs	CAS	F00388A Course Fees	ARTV 217 Typography Course Fee	Design Visual Arts Courses - (consumables) ARTV 217 Typography	\$20.00	\$0.00	\$20.00		X			Course Materials
Academic Affairs				Design Visual Arts Courses - (consumables) ARTV 217 Typography Visual Arts Courses - (consumables) ARTV 315 Visual Communication Design II	\$20.00 \$20.00	\$0.00 \$0.00			X X			Course Materials Course Materials
Academic Affairs	CAS	F00388A Course Fees	ARTV 217 Typography Course Fee	Design Visual Arts Courses - (consumables) ARTV 217 Typography			\$20.00	0.0%	X X X			

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Academic Affairs	CAS	F00392A Course Fees	ARTV 330 Interaction Design for Visual Comm Course Fee	Visual Arts Courses - (consumables) ARTV 330 Interaction Design for	\$20.00	\$0.00	\$20.00	0.0%	Х				Course Materials
Academic Affairs	CAS	F00393A Course Fees	ARTV 415 Visual Comm Design III Course Fee	Visual Communication Visual Arts Courses - (consumables) ARTV 415 Visual Communication	\$20.00	\$0.00	\$20.00	0.0%	х				Course Materials
Academic Affairs	CAS	F00394A Course Fees	ARTV 417 Typography III Course Fee	Design III Visual Arts Courses - (consumables) ARTV 417 Typography III	\$20.00	\$0.00	\$20.00	0.0%	Y				Course Materials
cademic Affairs	CAS	F00395A Course Fees	ARTV 425 Information Design Course Fee	Visual Arts Courses - (consumables) ARTV 425 Information Design	\$20.00	\$0.00			x				Course Materials
cademic Affairs	CAS	F00396A Course Fees	ARTV 427 Motion Design Course Fee	Visual Arts Courses - (consumables) ARTV 427 Motion Design	\$20.00	\$0.00		0.0%	Х				Course Materials
cademic Affairs	CAS	F00397A Course Fees	ARTV 428 Visual Comm Design Capstone Course Fee	Visual Arts Courses - (consumables) ARTV 428 Visual Communication	\$20.00	\$0.00	\$20.00	0.0%	Х				Course Materials
cademic Affairs	CAS	F00398A Course Fees	ARTV 430 Visual Communication Design Course Fee	<u>Design Capstone</u> Visual Arts Courses - (consumables) ARTV 430 Visual Communication	\$20.00	\$0.00	\$20.00	0.0%	Х				Course Materials
cademic Affairs	CAS	F00399A Course Fees	TAR 235 Vocal Tech for the Singing Actor I Course Fee	Visual Arts Courses - (consumables) TAR 235 Vocal Techniques for the	\$80.00	\$5.00	\$85.00	6.3%	Х				Supplemental Vocal Training
cademic Affairs	CAS	F00400A Course Fees	TAR 335 Vocal Tech for the Singing Actor II Course Fee	Singing Actor I Visual Arts Courses - (consumables) TAR 335 Vocal Techniques for the	\$80.00	\$5.00	\$85.00	6.3%	Х				Supplemental Vocal Training
cademic Affairs	CAS	F01010A Service Charge	Electrical Resistivity Equipment Rental	Singing Actor II Electrical Resistivity Equipment Rental (per day)	\$600.00	\$0.00	\$600.00	0.0%				X	Per Day Rental
cademic Affairs	CAS	F01011A Service Charge	GPR Equipment Rental	GPR Equipment Rental (per day)	\$600.00	\$0.00						X	Per Dav Rental
ademic Affairs	CAS	F01012A Service Charge	KTLN Affiliation with University of Kentucky	KTLN Affiliation with University of Kentucky	\$1,800.00	\$0.00			X				Affiliation Fee
ademic Affairs	CAS	F01015A Service Charge	STEM International Research Exchange (STEM-IRSEP)	STEM International Research Exchange (STEM-IRSEP)	Varies	Delete	\$0.00		X				Defrav Program Activity Cost
ademic Affairs	CAS	F01016A Service Charge	Talk-n-Walk Nature Series	Talk-n-Walk Nature Series	\$10.00	\$0.00						X	Talk/Walks Conducted for Community
ademic Affairs	CAS	F01019A Service Charge	Church Archive Proiect (per Hour per Person)	Church Archive Proiect (per Hour per Person) [Ctr Public History]	\$13.50	\$0.00	\$13.50	0.0%				X	Personnel Costs
ademic Affairs	CAS	F01024A Service Charge	Evolution Day Fee	Evolution Day (Biological Sciences & Geology)	\$5.00	\$0.00	\$5.00	0.0%				X	Cost of Supplies
ademic Affairs	CAS	F01027A Service Charge	Burkardt Consulting Center Fee - Initial Consultation	Burkardt Consulting Center Fee - Initial Consultation	\$0.00	Varies	Varies	New	Х	Х	X	X	Operating Budget
ademic Affairs	CAS	F01028A Service Charge	Burkardt Consulting Center Fee - Community Rate	Burkardt Consulting Center Fee - Community Rate	\$50.00	\$0.00	\$50.00	0.0%				X	Operating Budget
ademic Affairs	CAS	F01029A Service Charge	Burkardt Consulting Center Fee - Faculty/Staff/Department	Burkardt Consulting Center Fee - Faculty/Staff/Department Rate	\$35.00	\$0.00	\$35.00	0.0%		X	X		Operating Budget
ademic Affairs	CAS	F01030A Service Charge	Burkardt Consulting Center Fee - NKU Undergraduate Student Rate	Burkardt Consulting Center Fee - NKU Undergraduate Student Rate	\$20.00	\$0.00			Х				Operating Budget
cademic Affairs	CAS		Burkardt Consulting Center Fee - NKU Graduate Student Rate	Burkardt Consulting Center Fee - NKU Graduate Student Rate	\$0.00	\$30.00			х				The scope of work involved with graduate student project is more advanced than that of an undergraduate project. The proposed increase in hourly rate for graduate studen reflects this. The increased rate will also help offset service charges associated with transitioning billing to Community Connections to allow for payment to be accented via credit card.
cademic Affairs	CAS		Burkardt Consulting Center Fee - Non-NKU Student Rate	Burkardt Consulting Center Fee - Non-NKU Student Rate	\$0.00							х	Because distinctions have been made between NKU undergraduate and graduate students, a new fee categor for non-NKU students is needed. The hourly rate for this population is slightly higher as we are serving an extendient, while still recognizing that the client is a student. This is not a population historically served by the Burkert Consulting Center; the fee request will allow for a pricing structure should the need arise.
cademic Affairs	CAS	F01031A Service Charge	Burkardt Consulting Center Fee - Large Project Rate	Burkardt Consulting Center Fee - Large Project Rate	Varies	\$0.00) Varies	0.0%	X	Х	X	X	Operating Budget
cademic Affairs	CAS	F24018A Other	Community Outreach - St. Elizabeth Leadership	Per Memorandum of Agreement with St. Elizabeth Healthcare for	Varies	\$0.00) Varies	0.0%				X	
ademic Affairs	CAS	F24019A Other	REFS Micro-Credential	customized training content for its Leadership Academy. REFS offers a professional micro-credential on Wetlands Management.	Varies	\$0.00) Varies	0.0%				X	
auciliic Alialis	0.0	1-24019A Other	KEF3 Micro-Credential	Classes range from \$600-\$1000, with an optional \$300 extra day trip.	varies	\$0.00	Valles	0.070				^	
ademic Affairs	CAS	F24029A Other	Summer Dance Institute	Summer Dance Institute	\$335.00	\$0.00	\$335.00	0.0%	х	Х	Х	Х	
ademic Affairs	CAS	F24030A Program Fee	Art Prop Course Fee	Art Prep Course Fee	\$175.00	\$0.00	\$175.00	0.0%	Ŷ	Ŷ	^	Ŷ	
cademic Affairs	CAS	F25400A Service Charge	High School Music Event Fee	Fee associated with NKU Hosted events for high school students.	\$0.00	Varies	s Varies			^		X	Music has a number of invited student events from High Schools. Honor band, choir, jazz. All of these invited events has a per student cost that varies per event. This will assist music in tracking these fees that are outside of the music concerts.
ademic Affairs	CAS	F25403A Course Fees	EGT 416 Capstone 1 Course Fee	EGT 416 Capstone 1 Course Materials	\$0.00	\$50.00	\$50.00	New	х				Course was added to curriculum, but new course fee hat not been added to accompany it. This course is a capsto course in which seniors use equipment and materials in EST labs to create senior projects. This course fee will help cover the cost of raw material for these projects, an replacement of tools and equipment as needed. Senior projects often involve software such as Studio 5000, LabView, and CES Edupack, which were formerly covered.
ademic Affairs	CAS	F25404A Course Fees	EGT 377 Power Electronics Course Fee	EGT 377 Power Electronics Materials	\$0.00	\$20.00	\$20.00	New	х				Law TEAC funds. Course was added to curriculum, but new course fee had not been added to accompany it. This course is part of the EEET major and course fees will cover the cost of consumables, and replacement of small tools and equipment as peeded.
ademic Affairs	CAS	F25405A Service Charge	Art Prep After School Tutoring Course Fee	Tutoring fee to cover instructors	\$0.00	\$300.00	\$300.00	New	Х	Х		Х	After school tutoring fee to pay faculty and or student instructors for leading these programs.
ademic Affairs	CAS	F25406A Course Fees	ART 315 Concept & Narrative Development Course Fee	Visual Arts Courses - (consumables) ART 315 Concept & Narrative Development	\$0.00	\$80.00	\$80.00	New	X				When the curriculum was first proposed a course fee we requested, but in ever formally was implemented. This technology-based course uses many consumables as the students explore multiple digital media and physical me projects. In addition, since this course meets in a computer lab, \$18 per student gets contributed to the AI Technology Fee per program/departmental policy. The nature of the media varies widely and is financially burdensome to both the department and individual student. Purchasing in bulk content decrease the expense up to 75%.
ademic Affairs	CAS	F25407A Course Fees	ARTA 210 Animation Studio Course Fee	Visual Arts Courses - (consumables) ARTA 210 Animation Studio	\$0.00	\$60.00	\$60.00	New	х				When the curriculum was first proposed a course fee wa requested, but it never formally was implemented. This technology-based course uses many consumables as the students explore multiple digital and physical media projects. The nature of the media varies widely and is financially burdensome to both the department and individual student. Purchasing in bulk can often decrease the expenses significantly.

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	CAS		Course Fees	ARTA 311 Character Animation I Course Fee	Visual Arts Courses - (consumables) ARTA 311 Character Animation	\$0.00				х				When the animation curriculum was first proposed a course fee was requested, but it never formally was implemented. This technology-based course uses many consumables as the students explore multiple digital and physical media projects. The nature of the media varies widely and is financially burdensome to both the department and individual student. Purchasing in bulk can often decrease the expenses significantly.
Academic Affairs	CAS	F25409A	Course Fees	ARTA 394 Topics in Animation Course Fee	Visual Arts Courses - (consumables) ARTA 394 Topics in Animation	\$0.00	\$60.00	\$60.00) New	X				When the animation curriculum was first proposed a course fee was requested, but it never formally was implemented. This technology-based course uses many consumables as the students explore multiple digital and physical media projects. The nature of the media varies widely and is financially burdensome to both the department and individual student. Purchasing in bulk can often decrease the expenses significantly.
Academic Affairs	CAS	F25410A	Course Fees	ARTA 412 Character Animation II Course Fee	Visual Arts Courses - (consumables) ARTA 412 Character Animation II	\$0.00	\$60.00	\$60.00) New	X				When the animation curriculum was first proposed a course fee was requested, but it never formally was implemented. This technology-based course uses many consumables as the students explore multiple digital and physical media projects. The nature of the media varies widely and is financially burdensome to both the department and individual student. Purchasing in bulk can often decrease the expenses significantly.
Academic Affairs	CAS	F25411A	Course Fees	ARTA 461 Senior Capstone in Animation I Course Fee	Visual Arts Courses - (consumables) ARTA 461 Senior Capstone in Animation I	\$0.00	\$60.00	\$60.00) New	х				When the animation curriculum was first proposed a course fee was requested, but it never formally was implemented. This technology-based course uses many consumables as the students explore multiple digital and physical media projects. The nature of the media varies widely and is financially burdensome to both the department and individual student. Purchasing in bulk can often decrease the expenses significantly.
Academic Affairs	CAS	F25412A	Course Fees	ARTA 462 Senior Capstone in Animation II Course Fee	Visual Arts Courses - (consumables) ARTA 462 Senior Capstone in Animation II	\$0.00	\$60.00	\$60.00) New	х				When the animation curriculum was first proposed a course fee was requested, but it never formally was implemented. This technology-based course uses many consumables as the students explore multiple digital and physical media projects. The nature of the media varies widely and is financially burdensome to both the department and individual student. Purchasing in bulk can often decrease the expenses significantly,
Academic Affairs Academic Affairs	CAS CAS	F25413A F25414A	Course Fees Course Fees	ARTD 317 Drawing for Animation Course Fee ARTE 380 Concepts in Art Education Course Fee	Visual Arts Courses - (consumables) ARTD 317 Drawino for Animation Visual Arts Courses - (consumables) ARTE 380 Concepts in Art Education	\$0.00	\$90.00 \$10.00			X				To cover the costs of live floure models in the classroom. This is for minimal materials such as paper, markers and copies that will be provided in class to create classroom displays and resource materials for K-12 teaching. Purchasing in bulk is more cost effective for the department and the
Academic Affairs	CAS	F25415A	Course Fees	ARTE 381 Art Education Content I Course Fee	Visual Arts Courses - (consumables) ARTE 381 Art Education Content I	\$0.00	\$40.00	\$40.00) New	х				<u>Individual etudand</u> . The fee increase is to purchase standard materials that are found in K-12 classrooms such as paint, brushes, blades, ink, needles, and self-dry clay to be used in studio/teaching demonstrations. Purchasing in bulk is more cost effective for the denartment and individual etudents.
Academic Affairs	CAS	F25416A	Course Fees	ARTE 382 Art Education Content II Course Fee	Visual Arts Courses - (consumables) ARTE 382 Art Education Content II	\$0.00	\$50.00	\$50.00) New	Х				This class includes studio/teaching demonstrations for a variety of K-12 modalities such as online, students with exceptionalities, and gifted students.
Academic Affairs	CAS	F25417A	Course Fees	ARTS 394 Topics in Sculpture: Concepts and Media Course Fee	Visual Arts Courses - (consumables) ARTS 394 Topics in Sculpture: Concepts and Media	\$0.00	\$145.00	\$145.00) New	Х				**The previous Sculpture (ARTS 362) TOPICS course was approved for \$129. At some point the course number was updated to align with NKU topics courses, but the course fee was never updated.
Academic Affairs	CAS	F25418A	Course Fees	TAR 118 Stage Makeup Course Fee	Theatre & Dance Courses - (consumables) TAR 118 Stage Makeup	\$0.00	\$80.00	\$80.00) New	х				The Stage Makeup course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual students. Students routinely have issues finding and purchasing their own make-up kits which also have a high retail mark-up. Having the program buy the kits for the students would ensure a better price, higher quality make-up, and appropriate skin tone matching.
Academic Affairs	CAS	F25419A	Course Fees	TAR 260 Lighting Fundamentals Course Fee	Theatre & Dance Courses - (consumables) TAR 260 Lighting Fundamentals	\$0.00	\$30.00	\$30.00) New	х				The Lighting Fundamentals course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual students. Supplies include wire, sockets, solder, switches, Rosco brand lighting gel (to produce lighting
Academic Affairs	CAS	F25420A	Course Fees	TAR 262 Costume Construction I Course Fee	Theatre & Dance Courses - (consumables) TAR 262 Costume Construction I	\$0.00	\$120.00	\$120.00) New	х				The Costume Construction I course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual students. Supplies include fabrics for individual students.

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	CAS		Course Fees	TAR 265 Fundamentals of Teatrical Design Course Fee	Theatre & Dance Courses - (consumables) TAR 265 Fundamentals of Teatrical Design	\$0.00	\$30.00			х				The Fundamentals of Theatrical Design course requires consumable supplies used in the training of students. The cost of the supplies would be owered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual students. Supplies include foam core for model building, paints, brushes, markers, glue, earth bruines.
	CAS	F25422A	Course Fees	TAR 268 Theatrical Rendering Course Fee	Theatre & Dance Courses - (consumables) TAR 268 Theatrical Rendering	\$0.00	\$75.00	\$75.00	New	х				The Theatrical Rendering course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual students.
	CAS		Course Fees	TAR 277 Fundamentals of Sound Technology Course Fee	Theatre & Dance Courses - (consumables) TAR 277 Fundamentals of Sound Technology	\$0.00				х				The Fundamentals of Sound Technology course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual students. Supplies include wire, colder circuit/boards. etc.
	CAS		Course Fees	TAR 360 Scene Design Course Fee	Theatre & Dance Courses - (consumables) TAR 360 Scene Design	\$0.00				х				The Scene Design course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual students. Supplies include foam core, glue, balsa wood, 3D. norition filament etc.
Academic Affairs	CAS	F25425A	Course Fees	TAR 361 Design and Construction of Stage Properties Course Fee	Theatre & Dance Courses - (consumables) TAR 361 Design and Construction of Stage Properties	\$0.00	\$100.00	\$100.00	New	х				The Scene Design course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual students. Supplies include expandable foam, various glues, expoxy resin, paint, latex, plaster, hardware, etc.
Academic Affairs	CAS	F25426A	Course Fees	TAR 362 Drafting for Theatre Course Fee	Theatre & Dance Courses - (consumables) TAR 362 Drafting for Theatre	\$0.00	\$30.00	\$30.00	New	х				The Drafting for Theatre course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual students.
Academic Affairs	CAS	F25427A	Course Fees	TAR 363 Lighting Design Course Fee	Theatre & Dance Courses - (consumables) TAR 363 Lighting Design	\$0.00	\$30.00	\$30.00	New	х				The Lighting Design course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual students.
Academic Affairs	CAS	F25428A	Course Fees	TAR 365 Costume Crafts Course Fee	Theatre & Dance Courses - (consumables) TAR 365 Costume Crafts	\$0.00	\$100.00	\$100.00	New	х				The Costume Crafts course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual students. Supplies include multiple bytes of foam, various glues, expoxy resin, paint, latex, plaster, wire, leather, etc.
Academic Affairs	CAS	F25429A	Course Fees	TAR 366 Costume Design Course Fee	Theatre & Dance Courses - (consumables) TAR 366 Costume Design	\$0.00	\$40.00	\$40.00	New	х				The Costume Design course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual
Academic Affairs	CAS	F25430A	Course Fees	TAR 367 Stagecraft II Course Fee	Theatre & Dance Courses - (consumables) TAR 367 Stagecraft II	\$0.00	\$100.00	\$100.00	New	х				The Stapecraft II course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a texthook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual students. Supplies include multiple types of lumber, welding supplies, various hardware and glue, etc.
Academic Affairs	CAS	F25431A	Course Fees	TAR 377 Sound Design Course Fee	Theatre & Dance Courses - (consumables) TAR 377 Sound Design	\$0.00	\$15.00	\$15.00	New	х				The Sound Design course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual students.
Academic Affairs	CAS	F25432A	Course Fees	TAR 428 Advanced Stage Makeup Course Fee	Theatre & Dance Courses - (consumables) TAR 428 Advanced Stage Makeup	\$0.00	\$100.00	\$100.00	New	х				The Advanced Stage Makeup course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual subclusts. This is a per-garduate school course which utilizes materials/products that have a greater cost, as a later modificer usine makerial.
Academic Affairs	CAS	F25433A	Course Fees	TAR 461 Scene Painting Course Fee	Theatre & Dance Courses - (consumables) TAR 461 Scene Painting	\$0.00	\$150.00	\$150.00	New	х				An install medical advantages and The Scene Painting course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual students. Supplies include multiple gallors of paint per student, multiple types of bushes and sponges, canvas, such as the program of the p
Academic Affairs	CAS	F25434A	Course Fees	TAR 464 Special Problems in Theatre Technology Course Fee	Theatre & Dance Courses - (consumables) TAR 464 Special Problems in Theatre Technology	\$0.00	\$75.00	\$75.00	New	Х				The Special Problems in Theatre Technology (Advanced Scenic Construction) course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual students. Supplies include welding materials, specially hardware, wiring, electrical moters, and model making.

Division	College / Dept	Fee #	Туре	Fee/Charge Title	Fee/Charge Description	Approved 2023-2024	\$ Inc / \$ Dec	Proposed 2024-2025	Percent Change	Charged to Student	Charged to Employees	Charged to Univ Dept	Charged to Community	Comments
	CAS			TAR 466 Costume Construction II Course Fee	Theatre & Dance Courses - (consumables) TAR 466 Costume Construction II	\$0.00	\$120.00			х				The Costume Construction II course requires consumable supplies used in the training of students. The cost of the supplies would be covered by the course fee. Course does not require a textbook. Supplies can be purchased in bulk by the program which reduces cost of materials for individual students. Supplies include Warbla for making armor, 3D printing filament, embroidery machine thread, corset-making materials, etc.
Admin & Finance Admin & Finance				Online Fee - Undergraduate Online Fee - Graduate	Undergraduate Online Fee non-AOL (per Credit Hour) Graduate Online Fee non-AOL (per Credit Hour)	\$35.00 \$40.00		\$36.00 \$41.00	2.9% 2.5%	X				Fee for traditional students taking online courses Fee for traditional students taking online courses
Admin & Finance	BOAS	F00823A	Service Charge	All Card ID Replacement	Card Replacement Fee	\$10.00	\$0.00	\$10.00	0.0%	X	Х			Replacement Fee
Admin & Finance Admin & Finance	BOAS BOAS		Service Charge	All Card Special Group ID Cards Bulk Mailings	Special Group ID Cards (charged to Orientation unit by All Card unit) Mail & Distribution Service Charge for Bulk Mailings	\$2.00 Varies	\$2.00 \$0.00	\$4.00 Varies				X		NKU ID for Student Leaders during Northern Exposure Mail Related Fee
Admin & Finance	BOAS	F00868A	Service Charge	Copies B/W Department Usage (per copy)	Fleet Copy - Black/White Campus Services, per copy	\$0.05	\$0.00	\$0.05	0.0%			X		Copy Related Fee
Admin & Finance Admin & Finance	BOAS BOAS	F00870A	Service Charge	Copies Color Department Usage (per copy) Copies B/W Coin-Operated (per copy)	Fleet Copy - Color Copies Fleet Copy - Coin-Operated Machines, per copy	\$0.15 \$0.10	\$0.00	\$0.15 \$0.10				X		Copy Related Fee Copy Related Fee
Athletics Athletics	ATH ATH	F00922A	Service Charge	Men's & Women's Soccer Single Game Ticket: Adult Men's & Women's Soccer Single Game Ticket: Senior/Youth	Single Game Tickets: Adult Single Game Tickets: Seniors (55+)/Youth (6-17)	\$5.00 \$3.00		\$0.00	Delete				X	Ticket fee for admission to event. Ticket fee for admission to event.
Athletics	ATH	F00924A	Service Charge	Men's & Women's Soccer Single Game Ticket: Child	Single Game Tickets: Youth (5 and under)	\$0.00		\$0.00	Delete				X	Ticket fee for admission to event.
Athletics Athletics	ATH ATH			Men's & Women's Soccer Single Game Ticket: NKU Employees & Alumni Men's & Women's Soccer Single Game Ticket: NKU Students	Single Game Tickets: NKU Faculty, Staff and Alumni Single Game Tickets: NKU Students (with All Card ID)	\$3.00 \$0.00	(\$3.00) \$0.00	\$0.00		v	X		X	Ticket fee for admission to event. Ticket fee for admission to event.
Athletics	ATH			Men's Basketball Season Tickets: Courtside	Season Tickets: Courtside (Youth 12 and under will be sold a Kids Club	Market Rate	\$0.00			^	Х		X	Ticket fee for admission to event.
Athletics	ATH	F00928A	Service Charge	Men's Basketball Season Tickets: Adult	Membership) Season Tickets: Adult (Youth 12 and under will be sold a Kids Club	Market Rate	\$0.00	Market Rate	0.0%				X	Ticket fee for admission to event.
					Membership)								^	
Athletics	ATH	F00929A	Service Charge	Men's Basketball Season Tickets: NKU Employees	Season Tickets: Adult - Faculty/Staff (Youth 12 and under will be sold a Kids Club Membership)	Market Rate	\$0.00	Market Rate	0.0%		Х			Ticket fee for admission to event.
Athletics	ATH	F00930A	Service Charge	Men's Basketball Season Tickets: Youth	Season Tickets: Youth (13 - 17 yrs old) (Youth 12 and under will be sold	Market Rate	\$0.00	Market Rate	0.0%		X	x	Х	Ticket fee for admission to event.
Athletics	ATH	F00931A	Service Charge	Men's Basketball Season Tickets: Alumni	a Kids Club Membership) Season Tickets: Alumni - 1st time buyer (Youth 12 and under will be sold	Market Rate	\$0.00	Market Rate	0.0%				X	Ticket fee for admission to event.
					a Kids Club Membership)									
Athletics	ATH	F00933A	Service Charge	Men's Basketball Mini-Plans: Vic's Six Pack	Mini-Plans: Vic's Six Pack (6 games) (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%		Х	х	Х	Ticket fee for admission to event.
Athletics	ATH	F00934A	Service Charge	Men's Basketball Mini-Plans: Black & Gold Pack	Mini-Plans: Black & Gold Pack (4 games) (Prices include base ticket price,	Market Rate	\$0.00	Market Rate	0.0%		Х	Х	Х	Ticket fee for admission to event.
Athletics	ATH	F00935A	Service Charge	Men's Basketball All Inclusive Tickets: Adult	BB&T Arena Facility Fee and Parking fee.) Single Game Tickets: Adult (Prices include base ticket price, BB&T Arena	Market Rate	\$0.00	Market Rate	0.0%		Х	X	X	Ticket fee for admission to event.
					Facility Fee and Parking fee.)									
Athletics	ATH	F00936A	Service Charge	Men's Basketball All Inclusive Tickets: Youth	Single Game Tickets: Youth (3 - 17 yrs old) (Prices include base ticket price. BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%		Х	Х	Х	Ticket fee for admission to event.
Athletics	ATH	F00937A	Service Charge	Men's Basketball All Inclusive Tickets: Child	Single Game Tickets: Children 3 and Under (Prices include base ticket	Market Rate	\$0.00	Market Rate	0.0%				Х	Ticket fee for admission to event.
Athletics	ATH	F00938A	Service Charge	Men's Basketball All Inclusive Tickets: NKU Student	price. BB&T Arena Facility Fee and Parking fee.) Single Game Tickets: NKU Students (with All Card ID) (Prices include	Market Rate	\$0.00	Market Rate	0.0%	Х				Ticket fee for admission to event.
					base ticket price, BB&T Arena Facility Fee and Parking fee.)	M. L. D. L.					.,	V		T146.6 4444
Athletics	ATH	F00939A	Service Charge	Men's Basketball Group Tickets: Adult	Group Rate (10 or more) (must be made 48 hours in advance) - Adult (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%		Х	х	X	Ticket fee for admission to event.
Athletics	ATH	F00940A	Service Charge	Men's Basketball Group Tickets: Youth	Group Rate (10 or more) (must be made 48 hours in advance) - Youth (3 - 17 yrs old) (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%		Х	х	Х	Ticket fee for admission to event.
Athletics	ATH			Facilty Rent: Aker Baseball Complex (K-12 Educational Rate)	Aker Baseball Complex - K-12 Educational/Scholastic Rate (per game)	\$115.00	\$0.00	\$115.00	0.0%				Х	Facility Rental Fee
Athletics Athletics	ATH ATH	F00942A	Service Charge	Facilty Rent: Aker Baseball Complex - One Game Facilty Rent: Aker Baseball Complex - Multi-Day	Aker Baseball Complex - One Game Aker Baseball Complex - Multi-Day Rental (per game)	\$235.00 \$200.00	\$0.00	\$235.00 \$200.00					X	Facility Rental Fee Facility Rental Fee
Athletics	ATH	F00944A	Service Charge	Facilty Rent: Aker Baseball Complex - Multi-Year Contract	Aker Baseball Complex - Multi-vear contract	Varies	\$0.00	Varies	0.0%				X	Facility Rental Fee
Athletics Athletics	ATH ATH			Facilty Rent: Grein Softball Field (K-12 Educational) Facilty Rent: Grein Softball Field - One Game	Grein Softball Field - K-12 Educational/Scholastic Rate (per game) Grein Softball Field - One Game	\$80.00 \$160.00	\$0.00	\$80.00 \$160.00					X	Facility Rental Fee Facility Rental Fee
Athletics	ATH	F00947A	Service Charge	Facilty Rent: Grein Softball Field - Multi-Day Rental	Grein Softball Field - Multi-Dav Rental (per game)	\$135.00	\$0.00	\$135.00	0.0%				^	Facility Rental Fee
	ATH ATH			Facilty Rent: Grein Softball Field - Multi-Year Contract Facilty Rent: NKU Soccer Field (K-12 Educational Rate)	Grein Softball Field - Multi-year contract NKU Soccer Field - K-12 Educational/Scholastic Rate (per game)	Varies \$187.50	\$0.00	Varies \$187.50					X	Facility Rental Fee Facility Rental Fee
Athletics	ATH	F00950A	Service Charge	Facilty Rent: NKU Soccer Field - Multi-Day Rental (per game)	NKU Soccer Field - Multi-Day Rental (per game)	\$320.00	\$0.00	\$320.00	0.0%				X	Facility Rental Fee
Athletics Athletics	ATH ATH			Facilty Rent: NKU Soccer Field - One Game Facilty Rent: NKU Soccer Field - Hourly Rental	NKU Soccer Field - One Game NKU Soccer Field - Hourly Rental	\$375.00 \$140.00		\$375.00 \$140.00					X	Facility Rental Fee Facility Rental Fee
Athletics	ATH	F00953A	Service Charge	Facilty Rent: NKU Soccer Field - (K-12 Educational Rate)	NKU Soccer Field - K-12 Educational/Scholastic Rate (hourly rate)	\$70.00	\$0.00	\$70.00	0.0%				X	Facility Rental Fee
Athletics Athletics	ATH ATH			Facilty Rent: NKU Soccer Field - Multi-Year Contract Facilty Rent: Yeager Tennis Complex (K-12 Educational Rate)	NKU Soccer Field - Multi-vear contract Yeager Tennis Complex - K-12 Educational/Scholastic Rate (per hour)	Varies \$10.00	\$0.00	Varies \$10.00					X	Facility Rental Fee Facility Rental Fee
					(per court)								^	·
Athletics Athletics	ATH ATH	F00956A	Service Charge	Facilty Rent: Yeager Tennis Complex - Rental Fee (per hour/per court) Facilty Rent: Regents Hall (K-12 Educational Rate)	Yeaqer Tennis Complex - Rental Fee (per hour) (per court) Regents Hall - K-12 Educational/Scholastic Rate (per hour)	\$20.00 \$55.00	\$0.00	\$20.00 \$55.00					X	Facility Rental Fee Facility Rental Fee
Athletics	ATH	F00958A	Service Charge	Facilty Rent: Regents Hall	Regents Hall - Facility Rental (per hour)	\$110.00	\$0.00	\$110.00	0.0%				X	Facility Rental Fee
Athletics	ATH	F00959A	Service Charge	Facilty Rent: Administrator Fee	Administrator Fee - Facility Rentals	\$30.00	\$0.00	\$30.00	0.0%				Х	Fee to cover payroll expense for employee covering the facility rental
Athletics	ATH	F00960A	Service Charge	Sports Camps & Clinics	Fees vary and are dependent on sport and cost of programming. Fees	Varies	\$0.00	Varies	0.0%				Х	Participant fee for sport camps/clinics
Athletics	ATH	F00961A	Service Charge	Women's Basketball Season Tickets: Courtside	require prior approval of the VP for Student Affairs Season Tickets: Courtside (Youth 12 and under will be sold a Kids Club	Market Rate	\$0.00	Market Rate	0.0%					
					Membership)		· ·							Taliah fan fan administra ha a
Athletics	ATH	F00962A	Service Charge	Women's Basketball Season Tickets: Adult	Season Tickets: Adult (Youth 12 and under will be sold a Kids Club Membership)	Market Rate	\$0.00	Market Rate	0.0%				х	Ticket fee for admission to event.
Athletics	ATH	F00963A	Service Charge	Women's Basketball Season Tickets: NKU Employee	Season Tickets: Adult - Faculty/Staff (Youth 12 and under will be sold a	Market Rate	\$0.00	Market Rate	0.0%		Х			Ticket fee for admission to event.
Athletics	ATH	F00964A	Service Charge	Women's Basketball Season Tickets: Youth	Kids Club Membership) Season Tickets: Youth (13 - 17 yrs old) (Youth 12 and under will be sold	Market Rate	\$0.00	Market Rate	0.0%		Х	Х	х	Ticket fee for admission to event.
					a Kids Club Membership)									
Athletics	ATH	F00965A	Service Charge	Women's Basketball Season Tickets: Alumni	Season Tickets: New Alumni (2016-18 Graduates) (Youth 12 and under will be sold a Kids Club Membership)	Market Rate	\$0.00	Market Rate	0.0%				Х	Ticket fee for admission to event.
Athletics	ATH	F00966A	Service Charge	Women's Basketball Mini-Plans: Vic's Six Pack	Mini-Plans: Vic's Six Pack (6 games) (Prices include base ticket price,	Market Rate	\$0.00	Market Rate	0.0%		Х	х	Х	Ticket fee for admission to event.
Athletics	ATH	F00967A	Service Charge	Women's Basketball Mini-Plans: Black & Gold Pack	BB&T Arena Facility Fee and Parking fee.) Mini-Plans: Black & Gold Pack (4 games) (Prices include base ticket price,	Market Rate	\$0.00	Market Rate	0.0%		Х	Х	Х	Ticket fee for admission to event.
				Women's Basketball Single Game Inclusive Tickets: Adult	BB&T Arena Facility Fee and Parking fee.)								V	
Athletics	ATH	F00968A	Service Charge	women's Basketball Single Game Inclusive Tickets: Adult	Single Game Tickets: Adult (Prices include base ticket price, BB&T Arena Facility Fee and Parking fee.)	Market Rate	\$0.00	Market Rate	0.0%				Х	Ticket fee for admission to event.
Athletics	ATH	F00969A	Service Charge	Women's Basketball Single Game Inclusive Tickets: Youth	Single Game Tickets: Youth (3 - 17 yrs old) (Prices include base ticket	Market Rate	\$0.00	Market Rate	0.0%				Х	Ticket fee for admission to event.
Athletics	ATH	F00970A	Service Charge	Women's Basketball Single Game Inclusive Tickets: Child	price. BB&T Arena Facility Fee and Parking fee.) Single Game Tickets: Children 3 and Under (Prices include base ticket	\$0.00	\$0.00	\$0.00	Delete				Х	Ticket fee for admission to event
	ATH			·	price. BB&T Arena Facility Fee and Parking fee.)					v				
Athletics				Women's Basketball Single Game Inclusive Tickets: NKU Students	Single Game Tickets: NKU Students (with All Card ID) (Prices include base ticket price. BB&T Arena Facility Fee and Parking fee.)	\$0.00	\$0.00	\$0.00	Delete	Х				Ticket fee for admission to event
Athletics	ATH	F00972A	Service Charge	Women's Basketball Group Rate: Adult	Group Rate (10 or more) (must be made 48 hours in advance) - Adult (Prices include base ticket price, BB&T Arena Facility Fee and Parking	Market Rate	\$0.00	Market Rate	0.0%		Х	Х	Х	Ticket fee for admission to event.
Athletics	ATH	F00973A	Service Charge	Women's Basketball Group Rate: Youth	fee.) Group Rate (10 or more) (must be made 48 hours in advance) - Youth (3	Market Rate	\$0.00	Market Rate	0.0%		Х	Х	х	Ticket fee for admission to event.
			3-		- 17 yrs old) (Prices include base ticket price, BB&T Arena Facility Fee									
	ATH	F00974A	Service Charge	Women's Basketball Single Game Tickets: Adult	and Parking fee.) Single Game Tickets: Adult	\$5.00	\$4.00		80.0%				Х	Ticket fee for admission to event.
Athletics	ATH ATH	F00975A	Service Charge	Women's Basketball Single Game Tickets: Seniors Women's Basketball Single Game Tickets: Youth	Single Game Tickets: Seniors (55+) Single Game Tickets: Youth (3-17)	\$3.00 \$3.00	(\$3.00° \$5.00	\$0.00	Delete 166.7%				X	Ticket fee for admission to event. Ticket fee for admission to event.
Athletics										1				

		Fee				Approved	\$ Inc /	Proposed	Percent	Charged to	Charged to	Charged to	Charged to	
Division	College / Dept	# Type		Fee/Charge Title	Fee/Charge Description	2023-2024	\$ Dec	2024-2025	Change	Student	Employees	Univ Dept	Community	Comments
Athletics	ATH	F00977A Service	e Charge	Women's Basketball Single Game Tickets: NKU Employee & Alumni	Single Game Tickets: NKU Employee and Alumni	\$3.00	\$6.00	\$9.00	200.0%		Х		X	Ticket fee for admission to event.
Athletics	ATH	F00978A Service	e Charge	Women's Basketball Single Game Tickets: NKU Student	Single Game Tickets: NKU Students (with All Card ID)	No Charge	\$0.00	No Charge	0.0%	X				Ticket fee for admission to event.
Athletics	ATH	F00979A Service	e Charge	Camp 505 Attendance Fee	Camp 505 Attendance Fee	\$35.00	(\$35.00)	\$0.00	Delete	X				Attendance Fee
Athletics	ATH	F00980A Service	e Charge	Camp Victor Attendance Fee	Camp Victor Attendance Fee	\$125.00	(\$125.00)	\$0.00	Delete	X				Attendance Fee
Athletics	ATH	F00981A Service	e Charge	Dance Team Tryout Fee	Dance Team Tryout Fee	\$25.00	(\$25.00)	\$0.00	Delete	X				Tryout Fee
Athletics	ATH	F00982A Service	e Charge	Student Athlete Physical Fee (No-Show)	Student Athlete Physical Fee (No-Show)	\$35.00	(\$35.00)	\$0.00	Delete	X				No Show Fee
Athletics	ATH	F25200A Service	e Charge	Men's Basketball Season Tickets: Seat Equity	Season Tickets: Seat Equity/License for select group of Season Ticket	Market Rate	\$0.00	Market Rate	0.0%		x		x	Ticket fee for admission to event.

RECOMMENDATION:

The Board of Regents, with the unanimous support of the Budget and Finance Committee, approves the proposed Annual Unrestricted Operating Budget for the fiscal year 2024-25. The committee, after a comprehensive review, voted to recommend approval on May 30, 2024.

BACKGROUND:

The University has completed its financial planning and budgeting activities for the upcoming fiscal year, which will begin July 1, 2024, and end June 30, 2025. The resulting Annual Unrestricted Operating Budget is proposed for approval by the Board of Regents.

The proposed budget includes total projected revenues of \$274,430,650 and expenses of \$274,334,400. An additional \$4,896,250 in expenses are authorized for non-recurring institutional scholarships and discounts for student cohorts before fiscal year 2023.

Significant expenditure reductions have been undertaken during the last two years to reduce and eliminate, for the fiscal year 2024-25, the reliance on reserves for the operating budget (excluding non-recurring scholarships). These efforts were undertaken at the direction of the Board of Regents. The administration is unwavering in its commitment to closely monitor the financial performance of the fiscal year 2024-25, ensuring the University's adherence to this budget.

BOARD OF REGENTS

RESOLUTION

APPROVAL OF FY25 ANNUAL UNRESTRICTED OPERATING BUDGET

WHEREAS, the university administration has proposed an annual unrestricted operating budget for the 2024-25 fiscal year consisting of total projected revenues of \$274,430,650 and expenses of \$274,334,400. An additional \$4,896,250 in expenses are authorized for non-recurring institutional scholarships and discounts for student cohorts before fiscal year 2023.

WHEREAS, the Board of Regents Budget & Finance Committee met on May 30, 2024, to review the proposed Annual Operating Budget for the 2024-25 fiscal year. The Budget & Finance Committee voted unanimously to recommend approval of the proposed budget.

WHEREAS, the Board of Regents has the authority and responsibility to approve the institution's annual budget, pursuant to Kentucky law and the Board of Regents bylaws.

BE IT RESOLVED that the Board of Regents approves the proposed FY25 Annual Unrestricted Operating Budget, subject to the requirements described herein.

The President is authorized to approve adjustments between the budget authorizations when such action appears, in his or her judgment, to be in the best interests of the University. However, any adjustment that would increase the approved Annual Unrestricted Operating Budget authorization shall be submitted to this Board for approval at its next meeting.

If unrestricted sources of funds are insufficient to equal projected unrestricted expenditures, the President shall take appropriate measures to reduce budgeted expenditure authorizations by sufficient amounts to ensure that unrestricted expenditures do not exceed authorized unrestricted sources of funds.

In incurring financial obligations and spending and disbursing University funds available under this authorization, all University units and personnel or agents shall adhere to and observe applicable laws, regulations, and policies of both the Commonwealth of Kentucky and the University, which govern and control the expenditure of funds.

Administrators of the various units shall not authorize nor incur any financial obligation more than the budget authorizations.

FACILITIES MANAGEMENT REPORT

1. Herrmann Science Center Expansion

This project envisions construction of additional teaching and research labs for biology, chemistry, biochemistry, physics, geology and engineering technology in an 83,175 square foot addition on the north side of the 175,131 square foot Dorothy Westerman Herrmann Science Center. The budget includes funding to undertake renovations to about 15,000 square feet in the existing Science Center. Programming includes relocating CINSAM and Kentucky Center for Mathematics to Science from Landrum. A decision is pending on use of campus steam and chilled water or, alternatively, provision of a geothermal well system for the addition.

The design development (DD) phase is complete and work on construction documents has begun. Skanska's DD construction estimate indicated a modest cost overrun for the planned work. Various cost savings measures have been incorporated into the design to bring the project within budget. The goal is to bid the project in August 2024.



Science Expansion (Existing Science and Campus in the Background) (Rendering provided by Omni Architects)

<u>Architect</u>: Omni Architects, FLAD Architects <u>Engineers</u>: CMTA/Brown+Kubican/Kleingers

<u>Contractor</u>: Skanska <u>Scope</u>: \$79,900,000 <u>Fund Source</u>: State Bonds

Anticipated Completion: Summer 2027

2. Science Capital Renewal/Upgrades (AP)

To help with the significant cost of capital renewal investments in the Herrmann Science Center, \$6M in 2024-2026 Asset Preservation funds will be used to replace air handlers, lab exhaust fans, the atrium smoke exhaust system, and other key infrastructure in Science that is in need of life cycle replacement. The work is currently in the design phase.

<u>Architect</u>: Omni Architects, FLAD Architects Engineers: CMTA/Brown+Kubican/Kleingers

Contractor: Skanska Scope: \$6,000,000

<u>Fund Source</u>: 2024-2026 AP Funds Anticipated Completion: Summer 2027

3. Fine Arts Floor Heaving/Corbett & HVAC (AP)

This Asset Preservation project includes demolition and reconstruction of 13,000 square feet of heaved floor slab on the first floor of the Fine Arts Center; installation of a new fire alarm system; replacement of finishes in Corbett Theater; and, total replacement of the building's HVAC system. In addition, the stage rigging system was demolished and will be rebuilt after the new stage floor is in place.

Construction began in July 2023. The first-floor section of the original part of the Fine Arts building, including Corbett Theater and other theater spaces, has been closed since last fall. Theater has been functioning from Campbell Hall and other campus locations. The first floor is scheduled to be complete in early November 2024.

Fine Arts fourth floor was closed for the spring semester 2024. The drawing studio moved to Landrum, the painting studio moved to 3rd floor, Mathematics-Education-Psychology Building, and the Photography Studio was in Steely Library. The 4th floor work will be complete in early July 2024.

The 3rd floor will be closed from mid-May to early August 2024 to allow for HVAC replacement in various areas. The final phase of HVAC replacement work will occur in summer 2025 on the 2rd floor.

Architect: Luminaut

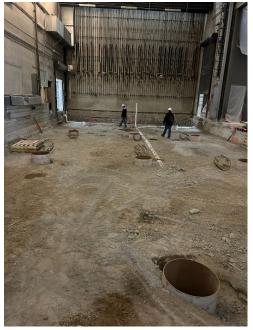
Engineers: CMTA, THP and Geotechnology

Contractor: Triton Services (Construction), Beck Studios (Rigging)

Scope: \$14,820,000

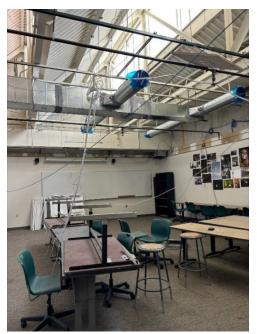
<u>Fund Source</u>: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)





Concrete Pier and Beam Construction on First Floor, April 2024





Fourth Floor Air Handling Unit Construction and New Ductwork, April 2024

4. Nunn Hall Floor Heaving/Restrooms and HVAC Renewal (AP)

This Asset Preservation project includes demolition and reconstruction of 11,300 square feet of heaved floor slab on the first floor of Nunn Hall. The scope also includes replacement of restrooms on all five floors, a new fire alarm system and upgrades to the HVAC system.

Renovation work on the first floor of Nunn Hall is progressing. Demolition and replacement of underground utilities are complete and structural work continues. Floors 3, 4 and 5 of Nunn have been closed for several months to allow for HVAC and restroom renovation work and will reopen in phases over the summer. These floors will be re-occupied in a phased plan during the month of July beginning with the 5th floor. The 2nd floor closed on May 20th and will reopen in early September. The goal is to complete all work by early 2025.

Architect: Luminaut

Engineers: CMTA, THP and Geotechnology

Contractor: Triton Services

Scope: \$9,600,000

<u>Fund Source</u>: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Spring 2025





New Underground Plumbing Piping (the 1st Floor Elevator Lobby is in the Background of this photo) and Upper Floor Restroom Renovation Underway

5. New Moot Courtroom - Chase College of Law

Design is complete to relocate the Chase Moot Courtroom, currently located on the 4th floor of Nunn Hall, to the first floor. Chase has nearly completed a fundraising effort to fund the renovation. Work will be managed as a change order to the Nunn Hall floor heaving project.

The design is currently being priced by the general contractor. Work will not proceed until necessary funds are on deposit.





Renderings provided by Luminaut

Architect: Luminaut Engineer: CMTA, THP Contractor: Triton

Scope: \$100,000 (design only, overall scope TBD)

Fund Source: Dean, Chase College of Law (design funds)

Anticipated Completion: TBD

6. Fine Arts Freight Elevator Modernization (AP)

Electrical and mechanical components in the Fine Arts freight elevator are worn and misaligned, affecting reliability and consistency of performance. Currently, this elevator is non-functional. Modernization is essential. This project was awarded to Murphy Elevator and parts are on order.

Engineer: PEDCO Engineering/IMEG

Contractor: Murphy Elevator

Scope: \$524,000

Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Summer 2025

7. Administrative Center Plumbing Infrastructure (AP)

The vertical plumbing infrastructure in the Lucas Administrative Center is in poor condition. Accessing the plumbing chase to replace piping will require demolition of finishes in the restrooms. The fixtures and finishes in all restrooms will be replaced. Schematic Design began in March.

Architect: Luminaut Engineer: CMTA, THP Contractor: TBD Scope: \$1,750,000

Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: TBD

8. Renew/Renovate Steely Library (AP)

This AP project provides for an initial phase of renewal of the most critical condition issues in Steely Library, including replacement of the generator and electrical switchgear and partial HVAC system replacement. This equipment is at the end of its useful life. The generator is scheduled to ship in May 2024 (a delay from January 2024) and installation will follow. Steely's HVAC system redesign is on hold pending approval of additional funding for this project from the 2024-2026 AP funds. The new switchgear has been ordered. A 14 to 16-month delivery timeframe is expected.

Engineer: KLH Engineers (Switchgear); CMTA (Air Handlers)

<u>Contractor</u>: Mayers Electric (Generator and Switchgear), TBD (Air Handlers)

Scope: \$5,000,000

Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Spring 2026

9. Kentucky Hall Transformer and Water Heater (AP)

Replacement of Kentucky Hall's main pad-mounted electrical transformer and water heater are critical needs due to poor condition and signs of failure. The water heater was installed by Schmidt Plumbing in August 2023. The transformer was ordered but the vendor cancelled the order (we require a dual-switch transformer). An order was placed with a new vendor but the delivery date hasn't been confirmed.

<u>Contractor</u>: SECO Electric (Transformer), Schmidt Plumbing (Water Heater)

Scope: \$135,000

Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%) (Transformer) and

NKU Bonds – Supported by Housing Bond Revenue (Water Heater)

Anticipated Completion: Spring 2025

10. Replace Maintenance Building Rooftop HVAC Units (AP)

Maintenance Building rooftop HVAC units are in poor condition, increasingly unreliable, and overdue for replacement. Replacement equipment is on-site and a summer 2024 completion is anticipated.

Contractor: Blau Mechanical

Scope: \$175,000

<u>Fund Source</u>: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Summer 2024

11. Replace Steel Gas Lines (AP)

Over the last 20 years as new buildings were constructed on campus, some of the older steel natural gas piping was replaced with new, more durable plastic piping. The remaining steel gas lines are subject to corrosion and leaks. This project provides funding to address the

areas of highest concerns. Replacement of these older lines will ensure a safe and reliable gas supply to the university.

The first phase of the project, to disconnect the steel gas line leading into Nunn Hall, was completed in June 2023. The second phase, to conduct a field survey and gas line verification, was completed in October 2023. Bidding for the third phase, replacement of some of these steel gas lines, is underway.

<u>Contractor</u>: Russmar Utility Management Company (1st & 2nd Phases)

Scope: \$500,000

Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Winter 2024-2025



Steel and Plastic Pipe Juncture near Norse Commons

12. Kentucky and Commonwealth Halls / Emergency Generator Replacement (AP)

The emergency generator serving Kentucky and Commonwealth Halls was original (1982) and beyond its useful life. The generator provides critical back-up power in the event of a power outage. The generator arrived in January and installation was completed in May.

Contractor: SECO Electric

Scope: \$105,000

Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Completion: May 2024

13. <u>Underground Water Valves (AP)</u>

Numerous water valves within the campus underground water distribution system failed during a water main break last fall. The failed valves resulted in a major water disruption throughout campus. This project will strategically replace underground isolation valves to allow future repairs to be undertaken with fewer water disruptions. The first phase of the project included replacement of ten isolation valves across campus. A second phase to replace additional valves will begin in summer 2024, to be complete in summer 2025.

Contractor: Schmidt Plumbing

Scope: \$225,000

Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Summer 2025



Replacement Water Valve

14. <u>Business Academic Center and Mathematics-Education-Psychology Center Fire Alarm System Replacements (AP)</u>

The fire alarm system and associated devices in these two buildings were in critical need of replacement. This project included installation of "smart" devices to bring systems in both buildings up to code. This critical life safety project is complete.

Contractor: Ohio Valley Electric/IPS

Scope: \$540,000

Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Completion: May 2024

15. Campbell Hall Roof Restoration (AP)

This project is designed to restore the Campbell Hall roof system by repairing the existing roof membrane and applying a new reinforced waterproofing topcoat over the entire roof. When completed, the restored system will have a 20-year warranty. Roof restoration, rather than complete replacement, extends roof life, saves resources, lowers replacement costs by up to 50%, and reduces landfill materials up to 10%, among other benefits. Work began in October and about half of the restoration work is complete. The remaining work will be completed this summer.

Contractor: WTI-Tremco

Scope: \$790,000

<u>Fund Source</u>: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Summer 2024



Campbell Hall Roof Restoration Underway

16. Campbell Hall Return Air System Upgrade (AP)

The return air system in Campbell Hall is in poor condition. New equipment will ensure proper airflow, enhance indoor air quality and improve occupant comfort. New VAV boxes have been delivered and work began in the spring. A fall 2024 completion is anticipated.

Engineer: CMTA Contractor: Triton Scope: \$450,000

Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Fall 2024

17. Nunn Hall Roof Restoration (AP)

The Nunn Hall roof is at the end of its life and overdue for restoration. Roof restoration, rather than complete replacement, extends roof life, saves resources, lowers replacement costs by up to 50%, and reduces landfill materials up to 10%, among other benefits. The installation contract was awarded to WTI-Tremco. Due to other renovations occurring in the building, roof restoration work has been delayed until fall 2024.

Contractor: WTI-Tremco

Scope: \$440,000

Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

18. Concrete Sidewalk/Plaza Repairs (AP)

This project encompasses various concrete repairs and replacements to exterior concrete plazas, stairs, retaining walls, etc. This multi-phased project began in fall 2023. Phase one included concrete curb and sidewalk replacement in the vicinity of Central Receiving/Landrum and repairs to the University Center exterior, north stairs.

The second phase includes:

- paver replacement near Norse Commons (complete)
- replacement of deteriorated concrete in front of Steely Library (underway)
- replacement of pavers near the Welcome Center, on the path to the Truist bridge (underway).

A third phase of concrete repairs is being planned.

Contractor: Tumlin

<u>Scope</u>: \$500,000 (\$173,000 under contract or complete)

Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)









19. University Center Replace Switchgear (AP)

The switchgear in University Center, original to this 1977 building, is beyond its useful life expectancy and needs to be replaced. The contract has been awarded and pre-order planning is underway. A 14 to 16 month delivery timeframe is expected.

Engineer: KLH Engineers Contractor: Mayers Electric

Scope: \$600,000

<u>Fund Source</u>: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Spring 2026

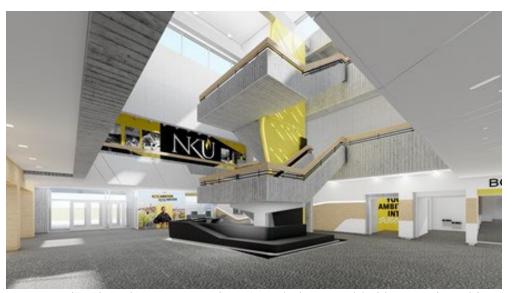
20. University Center Miscellaneous Renovations (AP)

Miscellaneous renovations in the University Center will include upgrades to Budig Theater, second floor lobby space, plaza level entries, the passenger elevator cab, first floor restrooms and other renovations to upgrade the functionality and appearance of these spaces. This project is in the bidding phase.

Architect: OMNI Architects Engineer: Heapy Engineers

Contractor: TBD Scope: \$2,000,000

Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)



Renovated University Center Atrium (Rendering provided by Omni Architects)

21. Replace Flooring/Main Campus (AP)

Interior flooring in main campus buildings is to be replaced based on an assessment of existing conditions including safety, deterioration, damage and age. This is a multi-year project, and replacements will be spread across campus. Work completed in summer 2023 included areas in the Administrative Center, University Center, and the Mathematics-Education-Psychology Center. Additional flooring replacement is planned for summer and fall 2024.

Contractor: Spectra Flooring

Scope: \$300,000 (Remaining Balance, \$224,747)

Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Fall 2024

22. Nunn Hall Façade Repairs (AP)

The exterior concrete façade of Nunn Hall has a variety of surface-integrity condition issues which are overdue for attention. The condition assessment by a forensics structural engineer recommended extensive repairs, including caulking, sealing and waterproofing. This project was awarded to Buckeye and is underway.

Engineer: THP Limited, Inc.

Contractor: Buckeye Construction & Restoration, LTD

Scope: \$495,000

<u>Fund Source</u>: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Fall 2024



Spalled concrete slab edge/exposed rebar



Concrete vertical surface spalling

23. Regents Hall Generator and Switchgear Replacement (AP)

Regents Hall's emergency generator and switchgear are original to the building (1972) and in critical need of replacement. The generator provides essential back-up power in the event of a power outage. Generator installation is complete. The switchgear has been ordered. Delivery and installation are anticipated to occur in winter 2025-2026.

Engineer: KLH (Switchgear)

<u>Contractor</u>: SECO Electric (Generator), Mayers Electric (Switchgear)

Scope: \$625,000

<u>Fund Source</u>: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Spring 2026

24. Lake Area Repairs (AP)

The pumps which maintain water levels in the lake failed in July 2023. All lake repairs were completed in April, including repairs to cracks in the retaining wall between the upper and lower ponds (under the bridge) and replacement of the pumps. Water levels have returned to normal conditions.

Engineer: Civil Solutions

Contractor: Civil Solutions; Uretek; Dan Hart Plumbing

Scope: \$550,000

<u>Fund Source</u>: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Completion: April 2024





Lake Area – April 2024

25. Steely Library Glass Elevator Modernization

Steely Library's glass elevator required modernization to ensure reliability and safe operation. The electrical and mechanical components were worn and misaligned, affecting reliability and consistency of performance. This project is complete.

Engineers: PEDCO Engineering/IMEG

Contractor: Murphy Elevator

Scope: \$395,000

Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Completion: April 2024

26. University Suites Exterior Façade Repairs

Various facade repairs addressed at University Suites to eliminate water infiltration issues included: removal and reinstallation of cast stone sills to allow installation of new throughwall flashing; sealant replacement; curtain wall, vinyl siding and masonry repairs and cleaning. Repairs also addressed an isolated area of foundation settlement. This project is complete.

Engineer: THP

Contractor: LRT Restoration

Scope: \$528,418

Fund Source: NKU Bonds – Supported by Housing Bond Revenue; 2022-2024 AP Funds

(86.96%) and NKU Match (13.04%)

Completion: Spring 2024



Façade Repairs Underway at University Suites

27. Miscellaneous Housing Repairs

Various repairs will be accomplished in University Suites, Commonwealth Hall and Norse Hall this summer, as follows.

- At Commonwealth Hall, the software system that monitors building systems and temperatures has been replaced.
- At Norse Hall, "smart" thermostats are in place. This project will extend data cabling
 throughout the building to connect these thermostats to the Central Power Plant's
 monitoring system, with software modifications to allow 24 x 7 monitoring of
 building systems. In addition, new fiber cabling will be installed in each suite for new
 wireless access devices.
- Several projects will be completed at University Suites as part of a multi-phased approach to updating this residence hall.

- New interior LED lighting has been installed in each suite (this work was funded with insurance proceeds), providing much brighter and more efficient lighting.
- A second priority is completion of various shower-related repairs throughout the building.
- Finally, remaining funds will be used to update suites with new flooring and paint. Bidding is underway for both the shower and suite flooring upgrades.
 The number of suites to be updated will be confirmed after bidding is complete. Construction will be complete in summer 2024, prior to the start of the fall semester.

Contractors: EliteAire (Commonwealth Hall)

SECO and Schneider Electric (Norse Hall) Mayers Electric (University Suites - Lighting)

TBD (University Suites – Shower Repairs, Flooring & Paint)

<u>Scope</u>: \$471,744 in 2022-2024 AP Funds + \$71,145.82 in Insurance Proceeds Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: Summer 2024

28. Replace Road and Sidewalk Lighting

This project includes replacement of end-of-life sidewalk and roadway lighting and is a follow-up to a phased campus improvement project. With this phase, lighting bollards along the sidewalk between Mathematics-Education-Psychology Center and Business Academic Center will be replaced. In addition, a number of roadway and parking lot light poles are safety concerns due to poor condition. The poles to be replaced are along Kenton Drive as well as in parking lots D, F, and O. This project is in the bidding phase. An installation schedule will be developed once delivery lead times are known.

Contractor: TBD

Scope: \$610,000 in AP Funds

Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: TBD

29. Truist Arena Controls Upgrade

Due to incompatibility with newer versions of Windows, the software programming which operates the HVAC control system in Truist Arena must be replaced. The communications devices are also obsolete and will be replaced. Work will be completed by Schneider Electric using the Omnia Contract.

<u>Contractor</u>: Schneider Electric <u>Scope</u>: \$129,000 in AP Funds

Fund Source: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: December 2024

30. Roadway Paving

AP funds will be used to complete repaving work this summer; the first phase of this project was completed in summer 2023. Summer 2024 paving projects include Nunn Drive from the Nunn Drive roundabout up to the Baptist Student Ministry building, including the section that leads to the Steely circle; Campbell Drive from Kenton Drive to the north Maintenance Building entrance; and the Student Union circle.

Contractor: Eaton Asphalt

Scope: \$400,000 in AP Funds (this amount includes funds spent in summer 2023)

<u>Fund Source</u>: 2022-2024 AP Funds (86.96%) and NKU Match (13.04%)

Anticipated Completion: August 2024

32. Grant County Center / Nursing Lab Renovation

The Grant County Center is being renovated to create two nursing skills labs and other support spaces for a new rural Bachelor of Nursing program. Work began in May 2024 and will be complete in August 2024. Per NKU's agreement with the Kentucky Board of Nursing, each cohort can accommodate up to 30 students. The first cohort of students will begin classes this fall. As of the end of April, 21 applications had been received.

Contractor: Century Construction

Scope: \$238,362.13

Fund Source: CPE Healthcare Workforce Collaborative (Grant Funds)

Anticipated Completion: August 2024

33. Griffin Hall - Water Freeze Event Damage Repairs

Griffin Hall sustained minor water damage to various areas at the south end of the building, on all five floors, during the winter freeze event December 24, 2022. The damage was cleaned-up and nearly all rooms have been in use. The repair work was called-out in the insurance adjustor's assessment report and was bid in May. Work to be completed this summer includes painting, carpet and flooring replacement, and lighting and ceiling replacement in various rooms. It is expected that all work will be completed prior to the start of the fall semester.

Contractor: TBD Scope: TBD

<u>Fund Source</u>: Insurance Reimbursement <u>Anticipated Completion</u>: August 2024

34. Welcome Center Garage Steel Stair Replacement

The steel stairs at the south end of the Welcome Center Garage (near the Power Plant) are in poor condition and in need of replacement. A replacement stair will be bid as soon as the structural engineer completes design work. Because of life safety concerns, the stairs closed at the end of April. Due to reduction in egress capacity as determined by the State Fire Marshall, part of the garage's parking capacity on the 2nd floor was taken offline until the new stairs are in place. A timeline for this project has not yet been determined.

<u>Contractor</u>: TBD <u>Engineer</u>: THP <u>Scope</u>: \$160,000

<u>Fund Source</u>: Parking Services <u>Anticipated Completion</u>: TBD

NKU Capital Update 2024 Legislative Session

The 2024 General Assembly authorized substantial funding for capital and asset preservation projects for the 2024-2026 biennium. In the current 2022-2024 biennium, the state was also able to provide substantial capital funding for the state's campuses; it has been unusual in Kentucky to have back-to-back biennia with robust capital funding.

Board of Regents approval to move forward with the following state-funded ("State Bonds") projects will be requested at the appropriate time. Projects not funded with state bonds may or may not move forward, their initiation is dependent on the availability of funding. Note that any project undertaken with a scope of more than \$1M must be authorized by the General Assembly. Only the General Assembly can approve debt financing.

		Author	ized Funding	Sources	
2024-2026 Authorized Projects	State Bonds	Agency Bonds	NKU Funds (Restricted)	Other / Third Party Financing / Private Funds	Total Scope
D D . T . T . T . T	* 40.000.000			42.000.000	#52.000.000
Renew/Renovate Landrum Hall	\$49,000,000			\$3,000,000	\$52,000,000
Renovate/Expand Civic Center	\$17,300,000		\$3,700,000		\$21,000,000
Enhance Online Programs	\$20,000,000				\$20,000,000
2024-2026 Asset Preservation Funds	\$46,152,000				\$46,152,000
New Chase College of Law / Covington / Commonwealth Center for Biomedical Excellence	\$125,000,000				\$125,000,000
Expand Herrmann Science Center Reauthorization (of 2022-24 authority)	\$79,900,000			\$5,000,000	\$84,900,000
Expand/Renovate Soccer Complex				\$36,000,000	\$36,000,000
Replace Recreation Field Turf Reauthorization			\$2,000,000		\$2,000,000
Guaranteed Energy Savings Performance Contracts				\$0	\$0
2022-2024 State AP Funds Reauthorization - for Matching Funds			\$7,020,000		
Renovate Nunn Hall Phase I				\$4,500,000	\$4,500,000
Renovate Residence Halls Add'l Reauthorization		\$15,000,000			\$15,000,000
Renew/Repair Parking Garage Pool		\$3,000,000			\$3,000,000
Replace Event Center Technology				\$4,500,000	\$4,500,000
Acquire Land/Master Plan 2010-2012 Reauthorization		\$17,500,000	\$4,000,000	\$4,000,000	\$25,500,000

OFFICE OF RESEARCH, GRANTS, AND CONTRACTS REPORT

The attached report lists the grants awarded, with the amount awarded for each grant, for NKU faculty and staff for January 1, 2024 through March 31, 2024 for Fiscal Year 2023-24:

- During the January 1, 2024 through March 31, 2024 time period, <u>18</u> grants were awarded. The total amount of money awarded was <u>\$285,964</u>.
- For the fiscal year 2023-24, the cumulative total number of grants awarded is <u>65</u> totaling <u>\$8,809,954</u>.

Office of Research, Grants and Contracts (RGC) Grants Awarded Funding: January 01, 2024 - March 31, 2024

PRELIMINARY REPORT FY 2024

Category	<u>Type</u>	College/Administrative Office	Project Title	Sponsor	Sponsor Total
		<u>Department</u>			
College of Art	s & Sciences				
Continuation	Other	Ctr Integrative Nat Science & Math (CINSAM)	NASA Kentucky Space Grant Consortium - KY FIRST LEGO League	University of Kentucky Research Foundation	\$25,000
Continuation	Basic Research	Physics, Geology & Engineering Technology (PGET)	The Trans-Iron Galactic Element Recorder for the International Space Station, TIGERISS	Washington University in St. Louis	\$51,456
New	Basic Research	Biological Sciences	Adult and larval insecticide susceptibility status for the insecticide Fipronil on Culex restuans and Culex pipiens mosquitoes	Kentucky Academy of Science	\$4,826
Renewal	Basic Research	Physics, Geology & Engineering Technology (PGET)	Milky Way Mapper (2024 Renewal)	Astrophysical Research Consortium	\$19,943
College of Edi	ucation	, , ,			
New	Student Support	College of Education	Adult Education-Master of Arts program recruiting/Assistance	Kentucky Education Workforce & Development Cabinet	\$95,500
College of Hea	alth & Human Servio	ces			
Renewal	Other	School of Nursing	Horseman's Wellness Center at Turfway Park 23- 24	Kentucky Racing Health & Welfare Fund	\$19,368
College of Info	ormatics				
New	Applied Research	School of Computing & Analytics	An AI-Driven System for Enhancing Interaction in Individuals with□ Communication Disabilities	Kentucky Academy of Science	\$4,914
New	Instruction	School of Computing & Analytics	NCAE-C Cybersecurity Workforce Innovation	University of Louisville Research Foundation	\$16,000

Category	<u>Type</u>	College/Administrative Office	Project Title	Sponsor	Sponsor Total
		<u>Department</u>			
Graduate Edi	 cation, Research &	Outreach			
New	Student Support	Kentucky Campus Compact	KCC PreETS	Kentucky Office of Vocational Rehabilitation	\$0
New	Instruction	Scripps Howard Center for Civic Engagement	2024 Spring Experiential Philanthropy Courses	Elsa Heisel Sule Foundation	\$4,000
New	Instruction	Scripps Howard Center for Civic Engagement	NKU Experiential Philanthropy Classes	Durr Foundation	\$4,000
New	Public Service	Scripps Howard Center for Civic Engagement	NKU Volunteerism	EngageKY+	\$20,916
Renewal	Instruction	Scripps Howard Center for Civic Engagement	Mayerson Student Philanthropy Project	Greater Cincinnati Foundation	\$2,000
Institute for H	lealth Innovation				
New	Public Service	Institute for Health Innovation	Family Wellbeing Cards	Fitness for Life Around Grant County	\$5,000
New	Public Service	Institute for Health Innovation	Mini Sim Center	The Health Collaborative	\$5,000
Operations &	Maitenance				
New	Other	Facilities Management	Community Garden Rebuild	Duke Energy	\$2,000
Student Engag	gement				
New	Public Service	Student Wellness	Cincinnati Warrior Run	1N5	\$191
Undergradua	te Academic Affairs				
New	Student Support	Student Affairs	Students to Scholars	Complete College America	\$5,850
Total Nur	nber of Awards Thi	is Period: 01/01/2024 - 03/31/2024	18	Total Funds Awarded	\$285,964
Tot		tive FY 2024 ds: 07/01/2023 - 06/30/2024	65	Cumulative FY 2024 Total Funds Awarded	\$8,809,954

REPORT: FUNDRAISING RESOURCES

The following Fundraising Report summarizes fundraising resources committed from July 1, 2023, through April 30, 2024, totaling \$5,018,425 in support of the university.

The report includes:

- 1. Resources in support of the colleges, Academic Affairs and University Designated programs, Steely Library, Norse Athletics, Institute for Health Innovation/Health Innovation Center, and Student Affairs.
- 2. Resources for Fiscal Year 2024.

FY24 Fundraising Resources Through	04/30/24
Designation	FY 2024 at 04/30/2024
Academic Affairs/Univ. Designated	\$1,530,453
Athletics	\$403,907
Chase College of Law	\$718,917
College of Arts and Sciences	\$1,444,619
College of Education	\$77,693
College of Health and Human Services	\$118,111
College of Informatics	\$410,287
Haile College of Business	\$185,089
Honors College	\$6,311
Institute for Health Innov./Health Innov. Ctr.	\$650
Steely Library	\$42,428
Student Affairs	\$79,959
Total	\$5,018,425

POLICIES REPORT

The following policy was approved at the executive level after proceeding through the campus vetting process. The President and other university administrators determined that approval of this policy by the Board of Regents was not needed per the <u>criteria established in Presidential Recommendation C-7 of the January 2015 regular meeting</u>:

The Board of Regents shall approve the following criteria to determine if a university policy requires Board approval:

- The policy identifies a major university strategic initiative;
- The policy involves the Board's fiduciary responsibilities;
- The policy is associated with an issue of significant risk; and/or
- The policy must be approved by the Board for legal and compliance purposes

The criteria will be interpreted by the President, who may seek consultation from General Counsel or other university administrators. All new or revised university policies that meet the above criteria will be submitted to the Board for approval.

For efficiency purposes, the administration shall have the authority to make technical or editorial revisions for Board approved policies. A technical or editorial change is a non-substantive change such as the correction of statutory or regulation references, contact names, position titles, department names, office locations, email or web addresses, spelling or grammatical errors, and the like.

DUAL ENROLLMENT (HIGH SCHOOL)

The <u>Dual Enrollment (High School) policy</u> outlines the requirements for NKU's dual enrollment programs. This revision updates the policy to cover both <u>School-Based Scholars (SBS)</u> and <u>Young Scholars Academy (YSA)</u> and references the details for both programs, which are maintained on their respective websites. This revision has been recommended by the Admissions & Academic Policy Committee (AAPC).

DUAL ENROLLMENT (HIGH SCHOOL)

POLICY NUMBER: AAPC-DUALENROLLMENT-HS

POLICY TYPE: ADMISSIONS & ACADEMIC POLICY COMMITTEE (AAPC)

RESPONSIBLE OFFICIAL TITLE: VICE PROVOST FOR UNDERGRADUATE ACADEMIC AFFAIRS RESPONSIBLE OFFICE: SCHOOL-BASED SCHOLARS/LEARNING PLUS/YOUNG SCHOLARS

ACADEMY

NEXT REVIEW DATE: PREVIOUS REVISION PLUS FOUR (4) YEARS -

SUPERSEDES REVISION DATED: 1/31/2022

BOARD OF REGENTS REPORTING (CHECK ONE):

☐ PRESIDENTIAL RECOMMENDATION (CONSENT AGENDA/VOTING ITEM)

☑ PRESIDENTIAL REPORT (INFORMATION ONLY)

I. POLICY STATEMENT

A. ADMISSION

Students are eligible for dual enrollment/dual credit with an unweighted **high school GPA of 3.00 or higher**. Additionally, students must meet additional program-specific requirements as listed below.

SCHOOL-BASED SCHOLARS (SBS) REQUIREMENTS

High school sophomores, juniors, and seniors must meet any course prerequisites. Sophomores may **only** take courses offered at their high school unless granted an exception as follows. Freshmen or sophomores seeking to take an online/on-campus course may apply for an exception via the procedure outlined at the <u>School-Based Scholars website</u>.

Completed School-Based Scholars application packets do not guarantee admission into the program or eligibility for any specific course. All submitted applications will be reviewed by the School-Based Scholars office for admission eligibility. See the <u>application procedures</u> at the <u>School-Based Scholars</u> website for more information.

High schools may impose additional requirements (above and beyond those stated) for participation in dual-credit courses.

YOUNG SCHOLARS ACADEMY (YSA) REQUIREMENTS

Applicants must be a rising junior at a participating school. They must have an **ACT math score of 19+** or a **KYOTE college readiness score of 23+**. Students must also have a recommendation from a high school counselor or administrator.

ADDITIONAL REQUIREMENTS

YSA students wishing to switch to the SBS program at the end of the term, or vice versa, must meet all admission and grade criteria for the desired program. These students may be required to submit additional application materials (such as an updated transcript and disclosure form).

B. COURSE ENROLLMENT/WITHDRAWAL

Dual credit enrollment students may enroll in up to the maximum course load allowed for other NKU students. Students should work with their designated high school counselor/administrator and NKU advisor to determine an appropriate number of credit hours and courses for them.

Students may withdraw from a course by the deadlines outlined in the NKU academic calendar. Students must notify their designated high school counselor/administrator of their wish to withdraw.

C. ACADEMIC STANDING

The NKU <u>Academic Standing policy</u> applies to dual enrollment students. Additional requirements and procedures are as follows.

SCHOOL-BASED SCHOLARS (SBS)

Please see the <u>School-Based Scholars website</u> for procedures that initiate when a School-Based Scholar is placed on academic warning.

YOUNG SCHOLARS ACADEMY (YSA)

Please see the YSA Handbook on the <u>Young Scholars Academy website</u> for procedures that initiate when a Young Scholar is not in good standing.

D. DEGREE COMPLETION

Students cannot complete a degree from NKU while in the School-Based Scholars program. Some students may be eligible to earn an associate degree through the Young Scholars Academy.

II. ENTITIES AFFECTED

Admissions, College of Arts and Sciences, College of Health and Human Services, College of Education, College of Business, College of Informatics, Registrar, Financial Aid, First Year Student Success Hub, Learning PLUS, UCAP, School-Based Scholars, Young Scholars Academy, Steely Library, and Student Account Services.

III. AUTHORITY

Kentucky Council on Postsecondary Education Dual Credit Policy

IV. DEFINITIONS

"**Dual credit**" means a college-level course of study developed in accordance with <u>KRS 164.098</u> in which a high school student receives credit from both the high school and postsecondary institution in which the student is enrolled upon completion of a single class or designated program of study. (<u>KRS 158.007</u>: Definitions for Chapter.)

"Dual enrollment" means a college-level course of study developed in accordance with KRS 164.098 in which a student is enrolled in a high school and postsecondary institution simultaneously. (KRS 158.007: Definitions for Chapter.)

V. RESPONSIBILITIES

The School-Based Scholars program will promote, recruit, schedule classes, register students, and provide information to students, counselors, and administrators throughout the year. This office is the primary contact for the SBS program.

The Young Scholars Academy will promote, recruit, schedule classes, register students, and provide information to students, counselors, and administrators throughout the year. This office is the primary contact for YSA.

Admissions will process each dual-credit student's application materials and test scores.

Financial Aid will administer the <u>KHEAA scholarships</u> (Dual Credit Scholarship and Work Ready Dual Credit Scholarship) and confirm registrations.

Student Account Services will bill the students and apply the KHEAA scholarships.

The First Year Student Success Hub may offer advising to dual-credit students as appropriate.

VI. PROCEDURES

The <u>School Based Scholars</u> and <u>Young Scholars Academy</u> websites have procedures for new and current students, instructors, school counselors, and academic departments.

VII. EXCEPTIONS

Any exceptions are included in the policy statement in Section I above. Exceptions for special programs may be granted pending Provost approval.

VIII. COMMUNICATIONS

Admissions, College of Arts and Sciences, College of Health and Human Services, College of Education, College of Business, College of Informatics, Registrar, Financial Aid, First Year Student Success Hub, Learning PLUS, UCAP, School-Based Scholars, Young Scholars Academy, Steely Library, Student Account Services and partnering school districts.

IX. REFERENCES AND RELATED MATERIALS

RELATED POLICIES

Academic Standing (Warning, Probation, and Suspension)

REVISION HISTORY

REVISION TYPE	MONTH/YEAR APPROVED
Revision (revised to cover both SBS & YSA)	
Revision & name change	January 31, 2022
New policy: "High School Dual Enrollment"	April 18, 2019
Superseded: "School-Based Scholars NKU Grade Minimum"	February 7, 2012

DUAL ENROLLMENT (HIGH SCHOOL)

PRESIDENTIAL APPROVAL
President
Signature Cally Short Monpool Date 5/10/24
Cady Short-Thompson
BOARD OF REGENTS APPROVAL
BOARD OF REGENTS (IF FORWARDED BY PRESIDENT)
☐ This policy was forwarded to the Board of Regents on the <i>Presidential Report (information only)</i> . Date of Board of Regents meeting at which this policy was reported:/
☐ This policy was forwarded to the Board of Regents as a <i>Presidential Recommendation</i> (consent agenda/voting item).
☐ The Board of Regents approved this policy on/ (Attach a copy of Board of Regents meeting minutes showing approval of policy.)
☐ The Board of Regents rejected this policy on/ (Attach a copy of Board of Regents meeting minutes showing rejection of policy.)
SECRETARY TO THE BOARD OF REGENTS
Signature Date
Tammy Knochelmann

NORTHERN KENTUCKY UNIVERSITY

QUARTERLY FINANCIAL REPORT

FOR THE PERIOD JULY 1, 2023 THROUGH MARCH 31, 2024

Northern Kentucky University

Quarterly Financial Report

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Schedule of Bonds Payable

Schedule of Current Investments

Northern Kentucky University A Component Unit of the Commonwealth of Kentucky Statement of Net Position As of March 31, 2024 and 2023

	2024	2023
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 98,642	\$ 98,034
Notes, loans and accounts receivable, net	11,669	12,930
Lease receivable	251	240
Other current assets	3,862	2,500
Total current assets	114,424	113,704
Noncurrent Assets		
Cash and cash equivalents	975	15,768
Investments	15,562	14,481
Notes, loans and accounts receivable, net	941	1,048
Lease receivable	9,615	10,012
Right to use subscription based IT agreement asset, net	5,317	-
Right to use lease asset, net	1,625	725
Pension prepaid future service	16,207	19,284
OPEB asset	-	41
Capital assets, net	350,420	356,399
Other noncurrent assets	401	401
Total noncurrent assets	401,063	418,159
Total assets	\$ 515,487	531,863
DEFERRED OUTFLOWS OF RESOURCES		
Bond refunding loss	\$ 1,202	1,555
Pension and OPEB	740	650
Total deferred outflows of resources	\$ 1,942	\$ 2,205
TOTAL ASSETS AND DEFERRED OUTFLOWS	\$ 517,429	\$ 534,068

Northern Kentucky University A Component Unit of the Commonwealth of Kentucky Statement of Net Position As of March 31, 2024 and 2023

	2024	2023
LIABILITIES		
Current Liabilities		
Accounts payable and accrued liabilities	\$ 13,760	16,350
Unearned revenue	1,315	1,237
Subscription liabilities-current portion	51	1,237
Lease liabilities-current portion	80	1
Long-term debt-current portion	1,038	1,051
Other long-term liabilities-current portion	522	251
Total current liabilities	16,766	18,890
Total current habilities	10,700	10,070
Noncurrent Liabilities		
Deposits	42	42
Subscription based IT agreement liabilities	4,925	-
Lease liabilities	1,448	676
Long-term debt	294,977	308,381
Other long-term liabilities	654	673
Net pension and OPEB liabilities	2,043	1,601
Total noncurrent liabilities	304,089	311,373
Total liabilities	\$ 320,855	330,263
DEFERRED INFLOWS OF RESOURCES		
Service agreements	\$ 1,920	2,299
Lease inflows	9,577	10,085
Pension and OPEB	335	715
Total deferred inflows of resources	\$ 11,832	13,099
NET POSITION		
Net investment in capital assets	\$ 246,564	244,238
Restricted	ψ 2 .0,80.	2,200
Nonexpendable	7,616	7,616
Expendable	9,227	14,052
Unrestricted	(78,665)	(75,200)
Total net position	\$ 184,742	\$ 190,706
TOTAL LIABILITIES, DEFERRED INFLOWS AND NET POSITION	\$ 517,429	\$ 534,068

Northern Kentucky University

A Component Unit of the Commonwealth of Kentucky Statement of Revenues, Expenses and Changes in Net Position

For the Quarters Ended March 31, 2024 and 2023

Student tuition and fees (net of scholarship allowances of \$43,808 in 2024 and \$24,600 in 2023) \$ 109,689 \$ 110,802 Federal grants and contracts 2,644 2,3474 3,387 State and local grants and contracts 2,594 2,460 Nongovernmental grants and contracts 3,774 2,723 Sales and services of eductional departments 3,774 2,726 Auxiliary enterprises 8,025 8,151 Other auxiliaries 2,766 2,729 Other auxiliaries 2,766 2,729 Other auxiliaries 8,419 7,544 Total operating revenues 8,419 7,74,90 Total operating revenues 141,395 140,70 POPERATING EXPENSES Educational and general 1,992 2,261 Instruction 70,805 77,193 Research 1,1992 2,261 Public service 9,785 9,304 Academic support 22,568 25,120 Operation and maintenance of plant 11,470 12,172 Depreciation and amorti		2024	2023
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Other expenses 248 167 Total operating expenses 201,080 212,373 Net loss from operations (59,685) (71,903) NONOPERATING REVENUES (EXPENSES) State appropriations 51,945 50,889 Federal grants and contracts 13,074 11,998 State and local grants and contracts 12,908 13,021 Private gifts and grants 118 87 Investment income 5,424 3,757 Interest on debt (6,743) (6,885) Other nonoperating expenses (1,402) (502) Net nonoperating revenues 75,324 72,365 Gain/(loss) before other revenues, expenses, gains or losses 15,639 462 Capital appropriations 2,535 977 Capital grants and gifts 1,051 232 Total other revenues 3,586 1,209 Change in net position 19,225 1,671 NET POSITION-BEGINNING OF YEAR 165,517 189,035			
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State and local grants and contracts 12,908 13,021 Private gifts and grants 118 87 Investment income 5,424 3,757 Interest on debt (6,743) (6,885) Other nonoperating expenses (1,402) (502) Net nonoperating revenues 75,324 72,365 Gain/(loss) before other revenues, expenses, gains or losses 15,639 462 Capital appropriations 2,535 977 Capital grants and gifts 1,051 232 Total other revenues 3,586 1,209 Change in net position 19,225 1,671 NET POSITION-BEGINNING OF YEAR 165,517 189,035	State appropriations	51,945	50,889
State and local grants and contracts 12,908 13,021 Private gifts and grants 118 87 Investment income 5,424 3,757 Interest on debt (6,743) (6,885) Other nonoperating expenses (1,402) (502) Net nonoperating revenues 75,324 72,365 Gain/(loss) before other revenues, expenses, gains or losses 15,639 462 Capital appropriations 2,535 977 Capital grants and gifts 1,051 232 Total other revenues 3,586 1,209 Change in net position 19,225 1,671 NET POSITION-BEGINNING OF YEAR 165,517 189,035	Federal grants and contracts	13,074	11,998
Private gifts and grants 118 87 Investment income 5,424 3,757 Interest on debt (6,743) (6,885) Other nonoperating expenses (1,402) (502) Net nonoperating revenues 75,324 72,365 Gain/(loss) before other revenues, expenses, gains or losses 15,639 462 Capital appropriations 2,535 977 Capital grants and gifts 1,051 232 Total other revenues 3,586 1,209 Change in net position 19,225 1,671 NET POSITION-BEGINNING OF YEAR 165,517 189,035		12 908	ŕ
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Interest on debt (6,743) (6,885) Other nonoperating expenses (1,402) (502) Net nonoperating revenues 75,324 72,365 Gain/(loss) before other revenues, expenses, gains or losses 15,639 462 Capital appropriations 2,535 977 Capital grants and gifts 1,051 232 Total other revenues 3,586 1,209 Change in net position 19,225 1,671 NET POSITION-BEGINNING OF YEAR 165,517 189,035			
Other nonoperating expenses (1,402) (502) Net nonoperating revenues 75,324 72,365 Gain/(loss) before other revenues, expenses, gains or losses 15,639 462 Capital appropriations 2,535 977 Capital grants and gifts 1,051 232 Total other revenues 3,586 1,209 Change in net position 19,225 1,671 NET POSITION-BEGINNING OF YEAR 165,517 189,035			
Net nonoperating revenues 75,324 72,365 Gain/(loss) before other revenues, expenses, gains or losses 15,639 462 Capital appropriations 2,535 977 Capital grants and gifts 1,051 232 Total other revenues 3,586 1,209 Change in net position 19,225 1,671 NET POSITION-BEGINNING OF YEAR 165,517 189,035			
Gain/(loss) before other revenues, expenses, gains or losses 15,639 462 Capital appropriations 2,535 977 Capital grants and gifts 1,051 232 Total other revenues 3,586 1,209 Change in net position 19,225 1,671 NET POSITION-BEGINNING OF YEAR 165,517 189,035	Other nonoperating expenses	(1,402)	(502)
Capital appropriations 2,535 977 Capital grants and gifts 1,051 232 Total other revenues 3,586 1,209 Change in net position 19,225 1,671 NET POSITION-BEGINNING OF YEAR 165,517 189,035	Net nonoperating revenues	75,324	72,365
Capital grants and gifts 1,051 232 Total other revenues 3,586 1,209 Change in net position 19,225 1,671 NET POSITION-BEGINNING OF YEAR 165,517 189,035	Gain/(loss) before other revenues, expenses, gains or losses	15,639	462
Capital grants and gifts 1,051 232 Total other revenues 3,586 1,209 Change in net position 19,225 1,671 NET POSITION-BEGINNING OF YEAR 165,517 189,035	Capital appropriations	2,535	977
Total other revenues 3,586 1,209 Change in net position 19,225 1,671 NET POSITION-BEGINNING OF YEAR 165,517 189,035			
Change in net position 19,225 1,671 NET POSITION-BEGINNING OF YEAR 165,517 189,035			
NET POSITION-BEGINNING OF YEAR 165,517 189,035			
	Change in net position	19,225	1,6/1
NET POSITION-END OF YEAR \$ 184,742 \$ 190,706			
	NET POSITION-END OF YEAR	\$ 184,742	\$ 190,706

Northern Kentucky University

A Component Unit of the Commonwealth of Kentucky Fiduciary Funds

Statement of Fiduciary Net Position

For the Quarters Ended March 31, 2024 and 2023 $\,$

(in thousands)

	2024	2023
ASSETS		
Cash and cash equivalents	\$ 15,261	\$ 15,593
Total assets	15,261	15,593
LIABILITIES		
Accounts payable and other liabilities		
Total liabilities		
NET POSITION		
Restricted for:		
Individuals, organizations and other governments	15,261	15,593
Total net position	\$ 15,261	\$ 15,593

Northern Kentucky University A Component Unit of the Commonwealth of Kentucky Fiduciary Funds

Statements of Changes in Fiduciary Net Position For the Quarters Ended March 31, 2024 and 2023

	2024	2023
ADDITIONS		
In-lieu fees	\$ 248	\$ 572
Investment income	603	401
Total additions	851	973
DEDUCTIONS		
Contract expense	797	785
Land & Right of Way	141	-
Administrative fees	15	34
Total deductions	953	819
Net decrease in fiduciary net position	(102)	154
Net position - beginning	15,363	15,439
Net position - ending	\$ 15,261	\$ 15,593

Current Fund Unrestricted Revenues and Expenses/Transfers by Functional Area For the Period from July 1, 2023 to March 31, 2024 With Comparative Prior Year Data

(in thousands)

2024 2023 Original Revised Actual % Original Revised Actual % Budget* Budget** 3/31/24 Revised **Budget*** Budget** 3/31/23 Revised Revenue **Educational and General** 93% **Student Tuition and Fees** 164,865 \$ 164,235 \$ 153,497 173,582 \$ 168,549 \$ 155,422 92% **State Appropriations** 64,931 64,931 51,945 80% 63,611 63,611 50,889 80% Sales and Services 4,565 4,809 3,774 78% 4,210 4,422 2,723 62% Other 14,492 15,278 12,144 79% 10,998 10,824 10,009 92% **Total Ed and General** 248,853 249,253 221,360 89% 252,401 247,406 219,043 89% **Auxiliary Enterprises** 75% 84% **Revenue Sources** 15,630 15,630 11,654 13,574 14,051 11,748 **Total Auxiliary Enterprises** 15,630 15,630 11,654 75% 13,574 14,051 11,748 84% 264,483 \$ 264,883 233,014 88% 265,975 261,457 230,791 88% **Total Revenue** \$ % Original % Original Revised Actual Revised Actual Budget* Budget** 3/31/24 Revised Budget* Budget** 3/31/23 Revised Expenses/Transfers **Educational and General** 94,536 \$ 97,756 \$ 69,915 97,549 \$ 101,557 75,311 74% Instruction 72% 717 551 69% 67% Research 804 728 798 534 **Public Service** 8,612 9,031 5,883 65% 7,482 7,862 5,611 71% Libraries 5,755 5,418 4,662 86% 6,878 6,164 4,670 76% **Academic Support** 27.314 20,015 16,018 80% 28,384 22,374 16,372 73% **Student Services** 23,930 23,571 19,417 82% 22,441 23,542 17,699 75% 28,441 32,042 50% 33,163 23,227 70% **Institutional Support** 16,113 28,805 17,534 66% 18,486 18,227 11,719 64% Oper. and maint. of plant 18,666 11,531 97% 31,700 Student Financial Aid 42,160 41,046 39,769 42,525 116% 36,600 Other 1,004 1,408 0% 2 **Transfers** 7,174 5,723 75% Mandatory: Debt Service 10,442 8,386 86% 16,221 7,660 Mandatory: Other (3) -43% 14 (1) -7% 2,227 2,707 3,675 2,372 107% Nonmandatory 5,117 72% (810)**Total Educ and General** 264,284 262,135 194,705 74% 257,866 260,188 205,762 79% **Auxiliary Enterprises Auxiliary expenses** 8,555 8,377 5,512 66% 4,512 7,427 5,716 77% **Transfers** Mandatory: Debt service 7,201 7,210 7,186 100% 7,763 7,758 7,755 100% Nonmandatory 550 568 271 48% 1,334 1,984 1,783 90% 16,306 16,155 12,969 13,609 17,169 15,254 **Total Auxiliary Enterprises** 80% 89% Total Expenses/Transfers 280,590 \$278,290 207,674 75% 271,475 277,357 221,016 80% Addition to (use of) net position (16,107)\$ (13,407) 25,340 (5,500) \$ (15,900) \$ 9,775

Current Fund Unrestricted Revenues and Expenses/Transfers by Natural Classification For the Period from July 1, 2024 to March 31, 2024 With Comparative Prior Year Data

	2024			2023				
	Original	Revised	Actual	%	Original	Revised	Actual	%
	Budget*	Budget**	3/31/24	Revised	Budget*	Budget**	3/31/23	Revised
Revenue					'-			
Educational and General								
Student Tuition and Fees	\$ 164,865	\$ 164,235	\$ 153,497	93%	\$ 173,582	\$ 168,549	\$ 155,422	92%
State Appropriations	64,931	64,931	51,945	80%	63,611	63,611	50,889	80%
Sales and Services	4,565	4,809	3,774	78%	4,210	4,422	2,723	62%
Other	14,492	15,278	12,144	79%	10,998	10,824	10,009	92%
Total Ed and General	248,853	249,253	221,360	89%	252,401	247,406	219,043	89%
Auxiliary Enterprises				=				-
Revenue Sources	15,630	15,630	11,654	75%	13,574	14,051	11,748	84%
Total Auxiliary Enterprises	15,630	15,630	11,654	75%	13,574	14,051	11,748	84%
Total Revenue	\$ 264,483	\$ 264,883	\$ 233,014	88%	\$ 265,975	\$ 261,457	\$ 230,791	88%
	Original	Revised	Actual	%	Original	Revised	Actual	%
	Budget*	Budget**	3/31/24	Revised	Budget*	Budget**	3/31/23	Revised
Expenses/Transfers								
Salary and Wages	\$ 109,606	\$ 109,741	\$ 81,196	74%	\$ 115,997	\$ 115,054	\$ 88,564	77%
Benefits	37,348	36,703	23,180	63%	38,076	37,627	25,509	68%
Contracted Services	25,972	26,056	17,431	67%	25,028	25,736	18,055	70%
Operating/nonoperating	32,463	31,820	20,282	64%	25,426	30,996	21,041	68%
Utilities	7,412	7,412	4,026	54%	6,205	7,106	4,294	60%
Capital	4,174	3,669	3,004	82%	4,256	4,317	2,903	67%
Student Financial Aid	42,715	41,601	40,252	97%	31,979	36,878	43,018	117%
Debt service	17,643	15,596	14,360	92%	23,984	15,418	13,478	87%
Other transfers	3,257	5,692	3,943	69%	524	4,225	4,154	98%
Total Expenses/Transfers	\$ 280,590	\$ 278,290	\$ 207,674	75%	\$ 271,475	\$ 277,357	\$ 221,016	80%
Addition to (use of) net position	\$ (16,107)	\$ (13,407)	\$ 25,340	- =	\$ (5,500)	\$ (15,900)	\$ 9,775	

Current Restricted Fund
Schedule of Actual Revenues and Expenditures
For the Period from July 1, 2023 to March 31, 2024
With Comparative Prior Year Data

	Fiscal Year	Fiscal Year			Fiscal Year
	To Date	To Date		Percentage	2023
	3/31/24	3/31/23	Difference	Change	Final
Revenues by Source					_
Federal Grants & Contracts	\$ 2,949,571	\$ 3,005,948	\$ (56,377)	-2%	\$ 4,587,050
State and Local Grants & Contracts	2,697,965	2,723,659	(25,694)	-1%	4,247,513
Nongovernmental Grants & Contracts	922,462	800,253	122,209	15%	961,732
Federal Financial Aid Programs	13,803,632	12,412,965	1,390,667	11%	13,376,382
State Financial Aid Programs	12,864,241	12,971,336	(107,095)	-1%	13,004,401
NKU Foundation Subgrants	1,968,572	1,779,909	188,663	11%	3,007,376
Agency Subgrants	60,201	34,934	25,267	72%	45,594
Total Revenues	\$35,266,644	\$33,729,004	\$ 1,537,640	5%	\$ 39,230,048
Expenditures by Function					
Instruction	\$ 1,150,562	\$ 1,113,701	\$ 36,861	3%	\$ 1,651,002
Research	1,600,889	1,778,904	(178,016)	-10%	2,676,408
Public Service	3,873,557	3,539,600	333,957	9%	5,099,899
Libraries	43,007	51,781	(8,775)	-17%	48,344
Academic Support	327,608	315,989	11,618	4%	670,156
Student Services	846,648	794,343	52,305	7%	1,236,264
Institutional Support	854,400	952,479	(98,079)	-10%	1,352,829
Operation & Maintenance of Plant	2,995	4,005	(1,011)	-25%	3,503
Student Financial Aid	27,184,565	25,614,731	1,569,834	6%	26,696,662
Auxiliary Enterprises - Student Services	6,878	-	6,878	0%	
Total Expenditures	\$35,891,109	\$34,165,533	\$ 1,725,574	5%	\$ 39,435,067

Schedule of Bonds Payable Through the Period Ended March 31, 2024

	Date Issued	Maturity Date	Original Indebtedness	Outstanding Indebtedness	Principal Due This Fiscal Year	Interest Due This Fiscal Year
GENERAL RECEIPTS BONDS*						
Series A 2014	01/07/2014	09/01/2033	47,375,000	29,290,000	2,225,000	1,472,150
Series A 2016	05/17/2016	09/01/2027	25,765,000	12,550,000	2,840,000	484,200
Series B 2016	08/25/2016	09/01/2028	15,225,000	9,430,000	1,240,000	325,494
Series A 2019	11/12/2019	09/01/2044	37,870,000	34,840,000	1,060,000	1,197,100
Series A 2020	11/04/2020	09/01/2027	5,775,000	3,440,000	800,000	115,200
Series B 2020	11/04/2020	09/01/2027	3,440,000	2,045,000	480,000	58,050
Series A 2021	04/20/2021	09/01/2050	205,450,000	189,935,000	4,940,000	5,549,917
Series B 2021	10/21/2021	09/01/2030	5,025,000	4,040,000	505,000	131,638
TOTAL BONDS			345,925,000	285,570,000	14,090,000	9,333,749
LEASE OBLIGATIONS						
Energy Mangement Lease	01/24/2019	11/24/2030	4,087,706	2,537,308	328,199	73,666
Cisco Systems Lease	10/01/2023	01/01/2029	2,248,806	1,874,005	374,801	
TOTAL LEASE OBLIGATIONS			6,336,512	4,411,313	703,000	73,666
TOTAL BONDS AND LEASES			\$ 352,261,512	\$ 289,981,313	\$ 14,793,000	\$ 9,407,415

Schedule of Investments As of March 31, 2024

	YTD Average Balance		YTD Yield	Maturity Date	
State investments*					
State Investment Short Term Pool - General Receipts	\$	48,312,376	5.24%	N/A	
State Investment Intermediate Term Pool - General Receipts		1,227,302	4.50%	N/A	
State Trust & Agency		221,277	0.00%	N/A	
State Investment Bond Funds		173,363	5.01%	N/A	
Total state investments		49,934,319			
Local investments**					
Bank Balances		59,275,350	5.22%	N/A	
Bank Balances - Nonpooled		1,085,982	0.80%	N/A	
Total local investments		60,361,332			
Total state and local investments	\$	110,295,651			

^{*}Invested at the state by the Office of Financial Management in investment pools.

ORGANIZATION CHANGES REPORT

ADMINISTRATION AND FINANCE

A new org unit named "Administrative Shared Services" has been created under the Vice President for Administration and Finance/CFO. The purpose is to provide administrative and budget support for those Units within the Administration and Finance division or other Divisions that lack the referenced services.

Northern Kentucky University Department of Intercollegiate Athletics 2023-24 Report

NKU Athletics is committed to providing an opportunity for each student-athlete to have a transformative collegiate athletics experience, earning a college degree, competing for individual and team conference championships, engaging in building meaningful relationships within the community, and promoting the Northern Kentucky University brand throughout the community and nationally.

Academic Excellence

Meeting one of the three benchmarks below is required to earn the NCAA academic based revenue distribution. For 2023-24, NKU Athletics met two of the three benchmarks and will receive an NCAA distribution in Summer 2024.

- Graduation success rate (GSR) holds institutions accountable for student-athletes who
 transfer to their school. GSR does not penalize institutions for student-athletes that leave
 the institution in good academic standing and eligible.
 Benchmark of GSR (2016-17) at or above 90% was met. NKU Athletics had a GSR of
 94%.
- Federal graduation rate (FGR) accounts for first-year, full-time student-athletes who
 entered an institution on athletics aid and graduated from that institution within six years.
 Benchmark of FGR (2016-17 cohort) at 13 percentage points or more above the general
 student body was not met. NKU student body FGR was 52% and NKU student-athlete
 FGR was 53% for the cohort. Several student-athletes in this cohort left the institution
 eligible.
- Academic progress rate (APR) is the measure of student-athletes remaining academically eligible and NKU retaining them term to term.
 Benchmark of APR (2022-23) of 985 or better was met. NKU Athletics had an APR of 997.

NKU Athletics aims to achieve a student-athlete GPA that is at or above a 3.2 and higher than the undergraduate student body each semester. For the Fall 2023 semester, NKU student-athletes achieved a 3.393 department GPA that was above the undergraduate student body GPA of 3.11.

All 15 teams earned above a 3.06 GPA. Twenty-six student-athletes achieved a perfect 4.0 GPA and over 200 student-athletes earned a GPA of 3.0 or higher.

Highest team GPA:

• Women's Tennis = 3.749

Spring 2024 semester GPA was not final as of the day of submitting this report.

In addition to monitoring GPA and graduation rates, Athletics collaborated with university partners and encouraged student-athletes to attend events that provide life skills programming and prepare students for careers after college. The following are events student-athletes were encouraged to attend:

- The Career Expo hosted by NKU Career Service February 21 -22, 2024
- 2024 Spring Professionalism Workshop Series hosted by Haile College of Business
 - o Generational Communication in the Business World January 25, 2024

- o Interview Etiquette February 20, 2024
- o How to Build a Strong Professional Brand March 19, 2024
- o Diversity in the Workplace April 18, 2024
- Planning for Graduate/ Professional School Workshop hosted by NKU Career Services March 19, 2024
- NKU Care Closet career ready outfit event February 5, 2024
- Care Closet & Career Services partnered to help students pick out appropriate interview attire for the Career Expo as well as future job interviews.

Community and Alumni Engagement

Sports programs recorded 2,025 hours of community service with participation coming from men's basketball, women's basketball, cheerleading, women's golf, men's soccer, women's soccer, softball, and women's volleyball.

NKU Athletics hosted events that engaged with former student-athletes, donors and fans. Those events included:

- Hall of Fame induction ceremony on December 9, 2023.
- Student-athlete alumni reunion at the women's basketball and men's basketball double header on January 20, 2024. During those games, we honored NKU legendary women's basketball coach Nancy Winstel and NKU legendary men's basketball coach Ken Shields with a hanging of banners in Truist Arena.
- Head Coaches & AD Dinner on April 17, 2024.
- Victors student-athlete awards dinner on April 29, 2024, was expanded giving student-athletes the opportunity to invite family, and donors and sponsors were invited to attend the event. There were attendees from all three of these newly invited groups.

Competitive Excellence

As of the date of submission of this report, softball and baseball have yet to complete their seasons.

Horizon League Team Updates and Awards:

- Baseball
 - o Off to the best start in NKU's NCAA Division I era
 - Just two wins away from tying the Division I record for most wins in a single season
 - At the top of the conference standings as the Norse look to win the first Horizon League championship in program history
- Men's Basketball
 - Marques Warrick sets school recording in scoring, passing NKU legend Drew McDonald; first NKU student-athlete to cross the 2,200-point plateau. Marques finished his career ranked seventh all-time in the Horizon League in scoring
 - Trey Robinson was named the Horizon League's Defensive Player of the Year to go with a nod to the conference's All-Defensive Team
 - o Warrick was honored with All-League First Team and the Sportsmanship Award
 - o Randall Pettus II earned the conference's All-Freshman Team honors
 - NKU advanced to Indianapolis for the Horizon League Semifinals, the fifth straight trip to Indy under head coach Darrin Horn
 - Warrick also earned NABC All-District honors
- Women's Basketball

- Carter McCray was one of the best freshman student-athletes in the nation this year as she claimed the Horizon League Freshman of the Year, All-League Second Team and All-Freshman Team honors
- o Khamari Mitchell-Steen was also an All-League Second Team selection

• Men's and Women's Cross Country

- Colton O'Hara earned Second Team All-League honors with his 14th-place finish at the Horizon League Championships. Colton was the first NKU student-athlete to win the award since 2018
- Sophia DeLisio also earned All-League Second Team as she finished in 11th at the conference championships
- Layla Henderson was named the Horizon League Freshman of the Year on the women's side, becoming the first student-athlete in school history to earn the conference's women's Freshman of the Year award
- o Best Women's Finish at the championship meet since 2020
- DeLisio was also named to the Horizon League All-Academic Team while O'Hara was an All-Academic Honorable Mention

Men's Golf

Recorded its best team finish at the Horizon League Championships since 2018 19

• Women's Golf

o Posted its best team finish at the Horizon League Championships since 2016-17

Men's Soccer

- Roberto Burlew and Sam Robinson were selected as All-League Second Team honorees
- Rashad Suhaiba and Jason Purks also took home All-Freshman Team honors from the conference
- O Simon Knuewe performed well both on the pitch and in the classroom as he was named to the Horizon League All-Academic Team

• Women's Soccer

- After being picked eighth in the conference preseason poll, the Norse went on a magical run to the Horizon League Championships, where they finished as runner-up
- Lydia Self was named the Horizon League's Defensive Player of the Year to go with All-League First Team honors
- Mickayla Kowalski (All-League Second Team), Kaya Vogt (All-League Second Team), Lilly Yordy (All-League Second Team), Erykah Cornett (All-Freshman Team) and Sophia Kapszukiewicz (All-Freshman Team) also were recognized for their outstanding play this season
- o Self also took home United Soccer Coaches All-North Region honors

Softball

- Currently defending their Horizon League Championships as they advanced to the second day of the conference tournament
- Maddie Lacer was named the Co-Defensive Player of the Year, won the Sportsmanship Award and earned All-League Second Team honors
- o Ella LeMonier and Jena Rhoads picked up All-League First Team honors
- o Lauryn Hicks and Olivia Pastin were named All-League Second Team
- o First-year standout Brooklyn Ballis also earned All-Freshman Team honors

• Men's Tennis

- o It was a record-setting year for the Norse in 2023-24 as the team set the school record for most conference wins in NKU's NCAA Division I era to go with tying the NCAA DI mark for most victories overall during a single campaign
- Nick Nienhaus was named All-League First Team while Josef Zapletal earned All-League Second Team honors
- o Nienhaus was also named an All-Academic Team Honorable Mention

• Women's Tennis

- Another record-setting year for the Norse as NKU advanced to the Horizon League semifinals for the first time in the NCAA Division I era
- Ashlee Fisk was named to the All-League First Team after a standout year on the court

• Men's and Women's Track & Field

- As a team, won three conference titles, four silver medals and one bronze to go with setting two school records at the Horizon League Outdoor Championships
- Erin Starks and Meredith Goff teamed up to make school history as the duo became the first NKU student-athletes to finish one-two in an event at the conference championships. Starks won the women's 200-meter dash while Goff was right behind in second.
- o Natnael Weldemichael took home the gold in the men's 5000-meter as he set a conference championship meet record in the process
- o The women's 4x100-meter squad also won gold at the outdoor championship
- o Both the Norse men and women scored the most points at a conference outdoor championship since 2019
- At the Horizon League Indoor Championships, the women placed fourth overall with 55 points, the best finish and most points scored at an indoor championship meet since 2021
- o Julia Pohl and Meredith Goff both earned the title in the women's long jump and 200-meter dash, respectively

Volleyball

- o Advanced to the Horizon League Semifinals for the ninth straight season
- Joy Banks and Abby Kanakry were named All-League First Team, Anna Burke took home All-League Second Team honors and Ava Hoying was named to the All-Freshman Team
- o Burke was also honored on the All-Academic Team

Facilities

The following facility renovations were completed this year:

Soccer Stadium

- o Air conditioning was added in the home locker rooms.
- The Founders Room was remodeled and opened as the Jeanna Goettelman Funk Suite.
- Scoreboard signage upgrade
- o An 85" TV was added with a sound system.
- New chairs and desks for student-athletes
- New chairs and sitting area.
- o The outside fence was painted.
- o Replaced windscreens.

• Regents – Volleyball

- o A new floor was installed.
- o New seating was installed.
- o Improved graphics.
- o The office suite was remodeled.

• Regents – Golf

- o Simulator installed.
- New graphics added.
- New flooring installed.
- o An AC/heating unit was installed.

• Truist Arena

- o New signage in the arena, vault, tunnels, etc.
- Renovated administrative meeting room, video system, paint, graphics, pictures, etc.
- o Locker rooms were painted, and updated signage was hung.
- o Ticket office space.
- o The storage area was enhanced, including shelving and storage bays.

• Weight Room

- o New equipment was added: a fitness machine, lat pulldown/row machine, performance bands, medicine balls, Olympic hex bar, etc.
- o Equipment reconditioned.

• Softball Field

New signage was added: the back of the press box recognizing the NCAA
participation and advertisement on the outfield fence with the Horizon League
banners (2) on the fence.

• Baseball Field

- o New equipment: new video system AWRE, cabling, pitching machine,
- o New signage added, outside advertising.

NCAA Compliance

NKU self-reported two violations involving two different sports. The violations submitted to the NCAA were considered minor.

In the sport of men's soccer, official visit paperwork was not submitted prior to the visit. The NCAA penalty included institutional rules education with the men's soccer coaching staff.

In the sport of men's basketball, a local team received a facility tour/unofficial visit prior to it being allowed by NCAA purposes. The NCAA penalty included a rules education session for a booster and men's basketball coaching staff, 2-for-1 reduction in recruiting opportunities for involved prospective student-athletes, and the prospective student-athletes will be considered ineligible for intercollegiate competition at the institution until restored by the NCAA student-athlete reinstatement staff. NKU men's basketball are not, and will most likely not, recruit any of the involved prospective student-athletes.

Revenue Generation

Philanthropic fundraising is on pace to surpass last year's numbers when pulling out the Scudamore realized plan gift. FY24 commitments year to date have already surpassed FY23 final commitments. With respect to the Go Norse Fund, the number of cash donors increased by 21 with a total of 56 donors and cash totals increased from \$12,507 in 2023 to \$24,236.92 in 2024.

Men's basketball season tickets sold increased by 35 seats to 1,205, and men's basketball partial ticket plans increased from 40 in 2022-23 to 114 in 2023-24. Women's basketball season tickets

declined by 23 seats to 163. Volleyball season tickets were not sold in the 2022 season, but 10 were purchased for the 2023 season. Revenue from ticketing increased by \$2,963.36 from FY23 to FY24.

Kid's Club membership revenue increased by \$531.

The largest gain was an increase of \$138,750 in game guarantees where other institutions pay for NKU to compete on the road.

Rental revenue increased by \$21,334.60 due to increased rentals and an effort to gain new renters. This included use by local high schools with potential future NKU students.

Storytelling

Athletics aimed to improve our reach by telling our story more. The following stories were featured across all mediums of media (television, print, digital, radio, etc.):

- Marques Warrick sets school record in scoring and donates money back to the NKU general scholarship fund.
- NKU Athletics adds six new sports programs.
- Jeff Hans returns home to lead the NKU Women's Basketball program.
- "Rockstar Randy" takes over the Tri-State after hitting game-tying shot with under a second left in the Horizon League Quarterfinals.
- Baseball with multiple features as one of the hottest teams in NCAA Baseball; a record setting run in 2024.
- Baseball knocks off Missouri for first Power Five series win in program history.
- Softball defeats a Power Five team for a second year in a row with a victory over Michigan.

Additional stories gave behind the scenes looks:

- Norse Noise Series with men's basketball was a season-long, weekly behind the scenes show covering all areas of NKU men's basketball.
- The story of the NKU broadcasting team is highlighted on every NKU Athletics broadcast shouting out and showcasing the hard work of the student-run ESPN+ and Bally Sports broadcasts, and highlighting the Electronic Media & Broadcasting program.
- The creative student crew of Violet Lewis (photo) and Jensen Linder (video) were featured in a full-length edition of Norse Noise to go with a full-page feature story in The Northern.

Athletics also improved our reach through an increase in new followers, impressions, and interactions across all NKU Athletics social media accounts.

- Twitter
 - o Generated over eight million (8,159,431) combined impressions across all accounts since August 2023
 - o Will reach four programs with over 1,000,000 impressions by the end of the 2023-24 academic year for the second straight year (MBB, BSB, WBB, SB)
 - Men's Basketball: 3,000,000 Impressions, 982 new followers, 279,000 video views, 292,000 media views
 - Baseball: 1,290,000 Impressions
 - Women's Basketball: 993,808 Impressions
 - Softball: 880,400 Impressions
 - Women's Soccer: 711,266 Impressions

- NKU Athletics: 638,000 Impressions, 594 new followers
- Women's Volleyball: 311,242 Impressions
- Cross Country and Track & Field: 189,098 Impressions
- Men's and Women's Tennis: 57,215 Impressions
- Women's Golf: 54,620 Impressions
- Men's Golf: 33,782 Impressions

Instagram

- NKU Athletics Instagram accounts reached over 534,500 individuals, had 216,530 profile visits and added 6,928 new follows combined across all accounts since August 2023
 - NKU Athletics: 160,800 reach (up 14.9 percent from previous year), 21,900 profile visits, 1,000 new follows
 - Men's Basketball: 101,200 reach, 42,800 profile visits, 1,300 new follows
 - Baseball: 61,700 reach (up 14.7 percent), 29,800 profile visits, 702 new follows
 - Women's Soccer: 37,800 reach (up 115 percent), 21,400 profile visits (up 78.2 percent), 506 new follows
 - Men's Soccer: 31,200 reach (up 75.3 percent), 33,700 profile visits (up 47.3 percent), 674 new follows
 - Volleyball: 29,000 reach (up 19.8 percent), 16,700 profile visits (up 58.6 percent), 1,100 new follows
 - Cross Country and Track & Field: 26,100 reach (up 27.9 percent), 17,700 profile visits (up 59.6 percent), 465 new follows
 - Women's Basketball: 24,500 reach (up 35.9 percent), 9,900 profile visits (up 7.5 percent), 333 new follows
 - Softball: 21,500 reach, 7,700 profile visits, 293 new follows
 - Women's Golf: 18,400 reach (up 28.1 percent), 6,000 profile visits (up 80.1 percent), 217 new follows
 - Men's and Women's Tennis: 16,400 reach, 5,600 profile visits (up 17.8 percent), 129 new follows
 - Men's Golf: 5,900 reach, 3,300 profile visits (up 21.7 percent), 209 new follows

Facebook

- NKU Athletics Facebook reached over 1,643,300 individuals, had 145,500 profile visits and added 3,046 new follows combined across all accounts since August 2023
 - NKU Athletics: 837,100 reach (up 52.1 percent from previous year), 35,700 profile visits (up 140.5 percent), 500 new follows (up 29.2 percent)
 - Men's Basketball: 453,800 reach, 39,000 profile visits (up 11.2 percent),
 733 new follows
 - Softball: 101,200 reach, 10,700 profile visits, 449 new follows
 - Women's Basketball: 86,600 reach (up 64.2 percent), 14,800 profile visits (up 284.7 percent), 244 new follows (up 11.4 percent)
 - Baseball: 37,900 reach, 13,900 profile visits (up 16.3 percent), 240 new follows (up 14.8 percent)
 - Women's Soccer: 29,600 reach (up 89 percent), 8,000 profile visits (up 445.3 percent), 171 new follows (up 113.8 percent)
 - Volleyball: 25,100 reach (up 15.1 percent), 6,600 profile visits (up 159.2 percent), 161 new follows (up 70.5 percent)
 - Cross Country Track & Field: 23,800 reach, 7,500 profile visits (up 99.5 percent), 110 new follows

- Men's Soccer: 16,800 reach, 4,500 profile visits (up 162.3 percent), 116 new follows (up 18.4 percent)
- Women's Golf: 12,500 reach (up 108.5 percent), 1,700 profile visits (up 71.2 percent), 46 new follows (up 39.4 percent)
- Men's Golf: 10,100 reach (up 65.6 percent), 1,400 profile visits (up 125.6 percent), 45 new follows (up 309.1 percent)
- Men's and Women's Tennis: 8,800 reach (up 135.1 percent), 1,700 profile visits (up 60.7 percent), 231 new follows (up 175 percent)

• Tik Tok

- o Ranked in the top-35 in the entire nation out of NCAA Division I programs with 17,900 followers and 1.3 million likes overall
- o Generated 2,276,242 views on all videos in 2023-24

That the following academic affairs personnel actions receive Board of Regents approval:

ADMINISTRATIVE APPOINTMENTS:

Gannon Tagher, from interim dean of the College of Health and Human Services to dean of the College of Health and Human Services effective July 1, 2024.

FACULTY APPOINTMENTS:

Deborah Amend, assistant professor in the Department of Teacher Preparation and Educational Studies, College of Education, effective August 12, 2024.

Debra Ann Barber, clinical assistant professor in the School of Nursing, College of Health and Human Services, effective April 29, 2024.

Jennifer Brinkman, assistant professor in the Chase College of Law, effective August 12, 2024.

Melissa England, lecturer in the W. Frank Steely Library, effective April 1, 2024.

Ryan Spellman, lecturer in the W. Frank Steely Library, effective June 3, 2024.

AnnMarie Vang, assistant professor in the School of Nursing, College of Health and Human Services, effective August 12, 2024.

Eric Young, associate dean for law library services and information technology and associate professor in the Law Library, Chase College of Law, effective August 1, 2024.

Qidi (Andy) Xing, assistant professor in the School of Computing and Analytics, College of Informatics, effective August 12, 2024.

TRANSITIONS:

Nana Arthur-Mensah, from associate professor in the Department of Political Science, Criminal Justice and Organizational Leadership, College of Arts & Sciences, to associate professor and interim chair in the Department of Political Science, Criminal Justice, and Organizational Leadership, effective July 1, 2024.

Brian Hackett, from Associate Professor in History, College of Arts & Sciences, to associate professor and chair in the Department of History, effective July 1, 2024.

Cecile Marczinski, from professor and chair in the Department of Psychological Sciences, College of Arts & Sciences, to professor in the Department of Psychological Sciences, effective June 30, 2024.

Rhyanne McDade, from lecturer to assistant professor of practice in the School of Kinesiology, Counseling and Rehabilitative Sciences, College of Health and Human Services, effective February 19, 2024.

Burke Miller, from associate professor and chair in the Department of History, College of Arts & Sciences, to associate professor in the Department of History, effective June 30, 2024.

Karen Miller, from associate professor and chair in the Department of Political Science, Criminal Justice and Organizational Leadership, College of Arts & Sciences, to associate professor in the Department of Political Science, Criminal Justice, and Organizational Leadership, effective June 30, 2024.

Anita Philips, from lecturer I to lecturer II and program director- undergraduate nursing (Grant County) in the School of Nursing, College of Health and Human Services, effective August 12, 2024.

Erin Strome, from professor and chair in the Department of Biological Sciences, College of Arts & Sciences, to professor in the Department of Biological Sciences, effective June 30, 2024.

Cynthia Thomas, from lecturer in Cybersecurity and Information Technology to assistant professor in Cybersecurity and Information Technology, in the School of Computing and Analytics, College of Informatics, effective August 12, 2024.

Lindsey Walters, from professor in the Department of Biological Sciences, College of Arts & Sciences, to professor and interim chair in the Department of Biological Sciences, effective July 1, 2024.

Justin Yates, from professor in the Department of Psychological Sciences, College of Arts & Sciences, to professor and chair in the Department of Psychological Sciences, effective July 1, 2024.

PART-TIME TENURE

John Alberti, professor in English, College of Arts & Sciences, effective August 12, 2024.

Scott Nutter, professor in Physics, Geology & Engineering Technology, College of Arts & Sciences, effective August 12, 2024.

DEPARTURES:

Ash Nieman, assistant professor in Media and Journalism, in the School of Media and Communication, College of Informatics, effective May 7, 2024.

Nathan Putnam, lecturer in the W. Frank Steely Library, effective March 7, 2024.

Kayla Robles, lecturer, Center for Student Excellence in the Haile College of Business, effective June 29, 2024.

RETIREMENTS:

Michele Day, professor of practice and student media advisor in Media and Journalism, in the School of Media and Communication, College of Informatics, effective July 1, 2024.

Diane Williams, director of Learning Plus in Undergraduate Academic Affairs, effective June 14, 2024.

TEMPORARY FACULTY APPOINTMENTS:

College of Health and Human Services

School of Nursing Lynn Brown Fiscal Year

That the attached non-academic personnel actions receive Board of Regents approval.

BACKGROUND:

The following categories of non-academic personnel actions which occurred between February 2, 2024 and May 2, 2024 require approval by the Board of Regents:

- 1. Activations/Rehires
- 2. Reassignments, Reclassifications, Title/Status Changes, Promotions
- 3. Transfers
- 4. Contract/Temporary/Student to Regular & Regular to Contract
- 5. Departures
- 6. Retirements
- 7. Administrative/Executive

ACTIVATIONS/REHIRES 02/02/24 - 05/02/24

NAME	DEPARTMENT	TITLE	EFF. DATE
Andrikus, Mary	Ctr. for Global Engagement/Intl. Affairs	Coordinator, Programs & Operations	02/12/2024
Arnold, Elizabeth	Student Union and Services	Coordinator	04/15/2024
Ashcraft-Sutton, Carrie	Institute for Health Innovations	Peer Support Specialist	05/01/2024
Barker, Kathleen	Student Support Services	Coordinator	04/15/2024
Bertsch, Elizabeth	Biological Sciences	Lab Animal Care Technician	03/11/2024
Combs, Sandra	Building Services – 2 nd Shift	Custodian	04/17/2024
Dawson, Mary	Facilities Management Business Office	Business Manager, Facilities	04/01/2024
Doughtie, Brooks	Men's Triathlon	Head Coach, Triathlon	04/15/2024
Fryer, Jennafer	Undergraduate Admissions	Assistant Director, Events & Visits	04/01/2024
Funk, Kristen	Community Standards and Care	Coordinator of Case Management	03/01/2024
Gaby, Jonathan	Haile College of Business	Manager, Communications & Marketing	05/01/2024
Hall, John	Univ. Connect & Persist	Analyst, Enrollment & Degree Management	02/20/2024
Hils, David	Biological Sciences	Academic Coordinator	03/18/2024
Horton, Larry	University Housing	Associate Director of Housing Facilities	03/11/2024
Hulsman, Zachary	International Student & Scholar Services	Recruiter, International Students	02/05/2024
Kramer, Emma	First Year Student Success Hub	Academic Advisor – FY Students	03/06/2024
Long, Noah	Undergraduate Admissions	Manager, Admissions	02/12/2024
Malatesta, Sydney	College of Arts & Sciences	Manager, Communication, Events & Admin.	04/22/2024
McCubbin, Brittany	Scripps Howard Ctr. for Civic Engagement	Administrative Secretary	04/08/2024
McDevitt, Susan	Athletic Academic Services	Specialist	02/01/2024*
Moore, Frances	HR – Payroll & Tax	Coordinator, HR/Payroll Operations	04/15/2024
Rexroat, Brooks	Women's Cross-Country	Asst. Coach, Men's and Women's Track	03/01/2024
Schulte, Marlene	Campus Recreation	Coordinator, CRC Business Operations	02/05/2024
Vitali, Gianna	University Marketing & Communications	Public Relations Specialist	04/09/2024
Wade, Samuel	University Marketing & Communications	Digital and Social Media Specialist	04/16/2024
Woodhull-Smith, Kevin	Men's Swimming	Head Coach, Men's & Women's Swimming	04/15/2024
Wucherer, Miranda	Women's Volleyball	Assistant Coach, Women's Volleyball	03/04/2024

REASSIGNMENTS, RECLASSIFICATIONS, TITLE/STATUS CHANGES, PROMOTIONS $02/02/24-05/02/24\,$

NAME	DEPARTMENT	TITLE	STATUS	EFF. DATE
Adams, Avery Best, Corey Borne, JoLee Dvornak, Mark Kautz, Anna Koeninger, Katherine Kramer, Nicole	Graduate Education University Mktg. & Communications Accounting, Economics, and Finance First Year Student Success Hub Chemistry and Biochemistry General Accounting HR-Payroll & Tax		Student to Staff Acting/Interim Student to Staff Promotion Temp. to Regular Promotion Promotion	03/17/2024 02/01/2024* 05/01/2024 02/15/2024 03/18/2024 04/22/2024 02/01/2024*

McCulley, James	Electric Shop	Supervisor, Electric Shop	Promotion	03/04/2024
Myles-Aaron, Shayla	Women's Stunt	Head Stunt Coach	Temp. to Regular	02/12/2024
Neiheisel, Jacob	Women's Volleyball	Assistant Coach, Women's Volleyball	Promotion	03/04/2024
Slaby, Savannah	University Housing	Coordinator for Residential Education	Promotion	03/01/2024
Smith, Kelsie	All Card Administration	Department Assistant – All Card	Temp. to Regular	03/04/2024
Stewart, Alexis	Parking Services	Specialist	Student to Staff	04/29/2024
Wehrle, Robert	Chemistry and Biochemistry	Coordinator	Lateral Move	02/05/2024
Wermann, Casey	Carpentry/Construction	Assistant Supervisor, Carpentry	Promotion	03/11/2024
Wilson, Melinda	Kentucky Campus Compact	Program Director, KyCC	Promotion	03/25/2024
Ziesemer, Kellie	HR-Payroll & Tax	Payroll Analyst	FT to PT	05/01/2024

TRANSFERS 02/02/24 - 05/02/24

NAME	PREVIOUS DEPARTMENT	NEW DEPARTMENT	TITLE	EFF. DATE
Cohn, Paul	Housing Facilities Management	Locksmith	Locksmith	02/12/2024
Lillie, Shelby	Alumni Eng. & Annual Giving	IT-Information Technology	Analyst, IT Security	03/22/2024
Lovell, Danny	Scripps Howard Ctr. for Civi	c Eng. Steely Library	Library Specialist III	03/11/2024
Pendery, Annette	Administration & Finance	School of the Arts	Budget Officer	03/04/2024
Yankovsky, Christine	Chemistry and Biochemistry	All Card Administration	Manager, All Card	02/18/2024

DEPARTURES 02/02/24 - 05/02/24

NAME	DEPARTMENT	TITLE	EFF. DATE
Bourdeau, Katherine	First Year Student Success Hub	Academic Advisor – FY Students	02/20/2024
Brantley, Imani	Undergraduate Admissions	Admissions Counselor	03/09/2024
Budd, Tiffany	Sustainability & Utilities	Coordinator, Sustainability Operations	04/10/2024
Helm, Brandon	Center for Environmental Restoration	Manager, Stream Restoration	02/17/2024
Jackson, Brittany	Student Engagement	Director of Student Engagement & Programming	03/01/2024
Leyson, Timothy	University Housing	Associate Director of Housing Operations	04/27/2024
Liauba, Thomas	First Year Student Success Hub	Senior Academic Advisor	02/03/2024
McCray, John	Women's Basketball	Assistant Coach	04/20/2024
Mitchell II, Bruce	Chief Diversity Officer	Director – Diversity, Equity & Inclusion	03/01/2024
Mullins, Skylar	Student Union & Services	Coordinator	02/17/2024
Odell, Mallory	Women's Basketball	Assistant Coach	04/17/2024
Perkins, Joshua	Building Services 1 st Shift	Lead Material Handler	03/23/2024
Robbins, Lori	Administration & Finance	Division Business Officer	03/16/2024
Ruppelt, Jason	Women's Volleyball	Assistant Coach, Women's Volleyball	02/08/2024
Ruschman, Jennifer	HR – Payroll & Tax	Coordinator	02/17/2024
Ryan, Shauna	University Registrar	Specialist, Service	03/23/2024

Taylor, Justin Tumino, Matthew	Informatics Student Success & Advising Carpentry/Construction	Advisor Painter	03/11/2024 03/30/2024
Townsend, Kaitlyn	Student Engagement Building Services 1 st Shift	Coordinator	04/20/2024
Whitaker, Kevin		Custodian	03/09/2024

RETIREMENTS 02/02/24 – 05/02/24

DEPARTMENT	TITLE	EFF. DATE
Student Conduct & Wellness	Coordinator of Case Management	01/01/2024*
Institute for Health Innovations	Director of Grant County Center	04/01/2024
Building Services 1 st Shift	Building Services Material Handler	04/01/2024
Electric Shop	Supervisor, Electric Shop	03/01/2024
All Card Administration	Department Assistant – All Card	03/01/2024
Advancement Services	Coordinator, Advancement Services	03/01/2024
	Student Conduct & Wellness Institute for Health Innovations Building Services 1 st Shift Electric Shop All Card Administration	Student Conduct & Wellness Institute for Health Innovations Building Services 1 st Shift Electric Shop All Card Administration Coordinator of Case Management Director of Grant County Center Building Services Material Handler Supervisor, Electric Shop Department Assistant – All Card

ADMINISTRATIVE/EXECUTIVE 02/02/24 - 05/02/24

NAME	DEPARTMENT	TITLE	REASON	EFF. DATE
Calvert, Christopher	Administration & Finance	VP for Admin. & Finance and CFO	New Hire	03/14/2024
Hans, Jeffrey	Women's Basketball	Head Coach, Women's Basketball	Rehire	04/23/2024
Pieper, Amy	First Year Student Success Hub	Director, First Year Student Hub	Promotion	03/19/2024

^{*}not on previous report

That the following academic affairs personnel actions receive Board of Regents approval:

EMERITUS:

Michele Day, professor of practice and student media advisor in Media and Journalism, in the School of Media and Communication, College of Informatics, effective July 1, 2024.

Rudy Garns, associate professor in Sociology, Anthropology, and Philosophy, College of Arts & Sciences, effective July 1, 2023.

Caron Martin, associate professor in the School of Nursing, College of Health and Human Services, effective August 1, 2024.

Yushi Li, professor in Sociology, Anthropology and Philosophy, College of Arts & Sciences, effective July 31, 2024.

That the Regents Professorship be awarded to Michael Mannheimer, Professor of Law in the Salmon P. Chase School of Law.

Background:

The Regents Professorship is an important award that recognizes full professors who, "at the apex of their careers, have an exceptional record of achievements in scholarship or creative activity that has brought acclaim to the university and is consistent with the university's core values... The award celebrates the accomplishments of the recipient and provides support through time and resources for the processor to focus on his/her work. Such work should bring further acclaim to the University and ultimately enhance the full breadth of the professor's work." (Faculty Policies and Procedures Handbook, p. 142)

A selection committee was formed of distinguished NKU professors. The committee members were Cecile Marczinski, Darius Fatemi, John Bickers, Brandelyn Tosolt, Maureen Doyle, Kevin Kirby, Lynne Zajac, Jonathan Reynolds, and Rebecca Elkins. The committee reviewed the materials of seven nominees: Eric Jackson, Debra Meyers, Tamara O'Callaghan, Shamima Ahmed, Sharmanthie Fernando, Kristine Hopfensperger, and Michael Mannheimer.

From the nominees, finalists were chosen by the committee, judged upon the criteria set forth in the faculty handbook and the strength of nominating letters and the candidate's personal statement. After conferring with the committee and reviewing the application materials of each nominee, Michael Mannheimer is recommended as the recipient of the Regents Professorship award. This recommendation has been approved by Provost Diana McGill and President Cady Short-Thompson.

That the attached organizational chart receives the Board of Regents approval.

BACKGROUND:

The attached organizational chart reflects all NKU Administrative updates through June 12, 2024. The reporting lines listed are for Director level and above.

NORTHERN KENTUCKY UNIVERSITY ORGANIZATIONAL STRUCTURE¹

BOARD OF REGENTS

Richard A. Boehne (Chair), Nathan Smith (Vice Chair), Kara Williams (Secretary), Cori Henderson, Ashley F. Himes, Ken Perry, Isaiah Phillps, Sandra Spataro, Andrá Ward, Brad Zapp

President Cady Short-Thompson

—Executive Assistant to the President & Secretary to the Board of Regents: Tammy Knochelmann

Administration & Finance Vice President/Chief Financial Officer Chris Calvert	Executive Vice I	d Student Affairs President & Provost na McGill	Chief Diversity Ed Officer & Title	Excellence quity and Inclusion e IX Coordinator ryl Peal	Vice F Directo	egiate Athletics President & r of Athletics tina Roybal	Legal Affairs Vice President & General Counsel Grant Garber	En Vice Chief St	ic Planning & rollment President/ rategy Officer ita J. Brown	Vice I Execut NKU F	Advancement President/ ive Director Coundation Gentry
Administrative Shared Services Director Jennifer Moeves Business Operations & Auxiliary Services Interim AVP, Business Operations Andy Meeks Facilities Management Assistant Vice President Syed Zaidi Financial Services Associate Vice President Karen Mefford Human Resources Chief Human Resources Officer Lori A. Southwood Information Technology Chief Information Officer Timothy Ferguson University Police Chief of Police John Gaffin	Chase College of Law Dean Judith Daar College of Arts & Sciences Interim Dean Bethany Bowling Haile College of Business Dean Hassan HassabElnaby College of Education Dean Ginni Fair College of Health & Human Services Interim Dean Gannon Tagher College of Informatics Dean Kevin Kirby Honors College Acting Dean Abdou Ndoye Steely Library Interim Dean Brianna Marshall	Associate Provost for Academic and Student Affairs Jason Vest Assistant Vice President for Academic Affairs Budget & Operations Chad Ogle Center for Global Engagement & International Affairs Executive Director Francois LeRoy Graduate Education, Research& Outreach Vice Provost Samantha Langley-Turnbaugh Institute for Health Innovation Vice President/ Executive Director Valerie Hardcastle Strategic Enrollment Planning and Student Success Associate Provost and Chief Enrollment Strategist Ryan Padgett Undergraduate Academic Affairs Vice Provost and Acting Dean of Honors Abdou Ndoye	Diversity, Equity 8 Vacant	& Inclusion	Internal Operations Senior Associate Athletics Director John J. Kriebs Student-Athlete Service: Senior Associate Athletic Director/SWA Sarah Pruess Development Associate Athletics Director Bryan Allen Business Assistant Athletics Director Sharon Criss External Operations Athletics Communication Associate Athletics Director Matthew Schaefer	Women's Basketball Jeff Hans Men's & Women's Cross Country /Track & Field Steve Kruse Men's & Women's Golf David Shearer Men's Soccer Tom Poitras Women's Soccer	Deputy General Counsel (vacant) Financial & Operational Auditing Director Larry Meyer	Executive Holly Cha	Performance Director Son Performance Director Son Management Vice President	Senior Din Erica Bole Alumni Eng Annual Givi Senior Din Amy Wyli Special Eve Director Krista Wis Economic E Governmen Director o Engagemen Jenny Sani University I Assistant N Developm Shelly Dea	enbaugh lagement & ling rector e Ints seman-Moore Ingagement & ling Interested to the line of li

The Board of Regents officially hereby accepts contributions totaling \$680,000 to be submitted to the state of Kentucky for matching funds through the Bucks for Brains program. Gifts received by the NKU Foundation Inc. for the benefit of Northern Kentucky University after November 15, 2021 to create or expand endowments are eligible. The Board of Regents officially acknowledges responsibility for oversight of the endowments established or expanded with these funds in accordance with Council guidelines and procedures.

BACKGROUND:

For the 2022-2024 biennium, the Kentucky General Assembly authorized \$1,864,600 in matching funds for Northern Kentucky University to support initiatives in STEM+H fields. The Board of Regents is responsible for the oversight of the endowment established or expanded with these funds in accordance with Council guidelines and procedures.

Contributions eligible for the Bucks for Brains match from February 1, 2024 – May 10, 2024							
Name	Gift Date	Fund Description	Amount Eligible to be Matched	Gift Type	Area of Emphasis		
James T. Witcher	2/19/2024	The Pennie Kitchens Witcher Memorial Endowed Scholarship	\$50,000	Pledge	Health		
James Monton	2/19/2024	James A. Monton Biochemistry Endowed Scholarship	\$25,000	Pledge	Science		
Charles Frank	3/9/2024	Dr. Charles Frank	\$20,000	Pledge	Technology		
Bob and Dee Lorenz	3/12/24	Dr. Larry A. Giesmann Endowed Scholarship	\$15,000	Cash	Science		
Carol Swarts	4/10/2024	Frank Sinton Milburn Endowed Professorship in Computer Science	\$250,000	Pledge	Technology		
Carol Swarts	4/10/2024	Dr. Miriam Steinitz-Kannan Endowed Professorship in Biological Sciences	\$250,000	Pledge	Science		
Todd Kirchoff	5/5/2024	Dr. Larry A. Giesmann Endowed Professorship	\$20,000	Pledge	Science		
Rebecca C. Brady	5/9/2014	Dr. Larry A. Giesmann Endowed Professorship	\$50,000	Pledge	Science		
		TOTAL	\$680,000.00				

Gift Agreement

Between James T. Witcher, Northern Kentucky University Foundation, Inc., and Northern Kentucky University

Introduction

The purpose of this agreement is to summarize the mutual understanding of James T. Witcher hereinafter referred to as the Donor, Northern Kentucky University Foundation, Inc. (NKU Foundation, Inc.), and Northern Kentucky University (NKU) regarding a gift towards an endowed scholarship at Northern Kentucky University. This agreement will be made a part of NKU Foundation, Inc. and NKU records and is intended as a guide to those who will administer the gift in the future.

Northern Kentucky University Foundation, Inc.

The NKU Foundation, Inc. represents that it is qualified as a charitable organization and a 501 (c) (3) non-profit public benefit organization (federal ID # 23-7116528).

Description of the Gift

The Donor agrees to contribute \$50,000 to the NKU Foundation, Inc. The gift shall be paid in four (4) annual installments with the first installment of \$12,500 due by January 31, 2025 and each January 31st thereafter. The final installment will be due by January 31, 2028.

The Purpose and Administration of Gift

The Donor, NKU, and NKU Foundation, Inc. hereby agree that the aforementioned gift will support The Pennie Kitchens Witcher Memorial Endowed Scholarship, an already established LIFT scholarship which supports undergraduate students (1) with demonstrated financial need as determined by the Free Application for Federal Student Aid (FAFSA); (2) who upon their initial consideration for the scholarship are full-time first-generation freshmen pursuing studies in nursing, or a related field, and are in good academic standing; and, (3) who agree to adhere to the specific requirements of the Lifelong Investment in Future Transformation (LIFT) Scholars program. The recipients will be chosen in accordance with university policies and procedures. The scholarship distribution is administered by the Office of Financial Aid in conjunction with the College of Health & Human Services.

The gift shall be managed as a true endowment by the NKU Foundation, Inc. The NKU Foundation, Inc. operates under the guidelines established by the NKU Foundation, Inc. Board of Directors. The fund shall be an open fund capable of receiving additional contributions and will be managed in accordance with the NKU Foundation, Inc. endowment investment policy.

Gift Recognition

The university will apply for matching funds from the Kentucky Council on Postsecondary Education's 2022-2024 Endowment Match Program. To express the appreciation of NKU and the NKU Foundation, Inc., to enhance the scholarship, and to attract gifts for similar purposes, NKU may make appropriate announcements through internal and external publications, through the university's electronic media channels, and to external media sources after receiving consent by the Donor. For recognition purposes related to this agreement, the Donor shall be identified as: James T. Witcher

Gift Agreement NKU, NKU Foundation, Inc., and James T. Witcher Page 2 of 2

Future Considerations

The NKU Foundation, Inc. and NKU are grateful for the Donor's support and are committed to fulfilling the Donor's objectives reflected in this agreement. In the unlikely event that it becomes unlawful, impracticable, wasteful, or impossible to achieve the specific purpose set forth in this agreement, the Board of Directors of the NKU Foundation, Inc., in consultation with appropriate NKU officials, shall utilize this gift to most nearly fulfill the original intent of the Donor.

Date

The effective date of this agreement shall be the date this agreement is fully executed.

Signatures:

For the Donor:

James T. Witcher

James T. Witcher (Feb 16, 2024 16:17 EST)

James T. Witcher

Feb 16, 2024

Date

For Northern Kentucky University and NKU Foundation, Inc.:

Eric C. Gentry

Ein C. Henty

Vice President, University Advancement Executive Director, NKU Foundation, Inc.

Feb 17, 2024

Date

The Pennie Kitchens Witcher Memorial Endowed Scholarship February 2024

Final Audit Report 2024-02-17

Created:

2024-02-16

By:

Sarah Edgington (edgingtons1@nku.edu)

Status:

Signed

Transaction ID:

CBJCHBCAABAAzdN0ninvtOkV0r1RyzhCHaBaWOR9G7c5

"The Pennie Kitchens Witcher Memorial Endowed Scholarship F ebruary 2024" History

- Document created by Sarah Edgington (edgingtons1@nku.edu)
 2024-02-16 7:06:56 PM GMT- IP address: 163.182.70.87
- Document emailed to tim.witcher75@gmail.com for signature 2024-02-16 7:07:43 PM GMT
- Email viewed by tim.witcher75@gmail.com 2024-02-16 9:07:20 PM GMT- IP address: 74.125.213.13
- Signer tim.witcher75@gmail.com entered name at signing as James T. Witcher 2024-02-16 9:17:13 PM GMT- IP address: 50.5.152.152
- Document e-signed by James T. Witcher (tim.witcher75@gmail.com)

 Signature Date: 2024-02-16 9:17:15 PM GMT Time Source: server- IP address: 50.5.152.152
- Document emailed to Eric Gentry (gentrye3@nku.edu) for signature 2024-02-16 9:17:16 PM GMT
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- Document e-signed by Eric Gentry (gentrye3@nku.edu)

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- Agreement completed. 2024-02-17 - 12:35:36 PM GMT



Gift Agreement NKU, NKU Foundation, Inc., and James A. Monton Page 1 of 2

Gift Agreement

Between James A. Monton, Northern Kentucky University Foundation, Inc., and Northern Kentucky University

Introduction

The purpose of this agreement is to summarize the mutual understanding of James A. Monton hereinafter referred to as the Donor, Northern Kentucky University Foundation, Inc. (NKU Foundation, Inc.), and Northern Kentucky University (NKU) regarding a gift in support of an endowed scholarship at Northern Kentucky University. This agreement will be made a part of NKU Foundation, Inc. and NKU records and is intended as a guide to those who will administer the gift in the future.

Northern Kentucky University Foundation, Inc.

The NKU Foundation, Inc. represents that it is qualified as a charitable organization and a 501 (c) (3) non-profit public benefit organization (federal ID # 23-7116528).

Description of the Gift

The Donor agrees to contribute \$25,000 to the NKU Foundation, Inc. The gift shall be paid in four (4) annual installments with the first installment of \$6,250 due by June 30, 2025 and each June 30th thereafter. The final installment will be due by June 30, 2028.

The Purpose and Administration of Gift

The Donor, NKU, and NKU Foundation, Inc. hereby agree that the aforementioned gift, when received in full, will support students pursuing a degree in Chemistry (B.S.) – Biochemistry track out of the Department of Chemistry & Biochemistry with demonstrated financial need as determined by the Free Application for Federal Student Aid (FAFSA). The recipients will be chosen in accordance with university policies and procedures. The scholarship distribution will be administered by the Office of Financial Aid in conjunction with the College of Arts & Sciences.

The gift shall be managed as a true endowment by the NKU Foundation, Inc. The NKU Foundation, Inc. operates under the guidelines established by the NKU Foundation, Inc. Board of Directors. The fund shall be an open fund capable of receiving additional contributions and will be managed in accordance with the NKU Foundation, Inc. endowment investment policy.

Gift Recognition

In recognition of this generous contribution, the gift shall create the James A. Monton Biochemistry Endowed Scholarship upon approval by the NKU Board of Regents. The university will apply for matching funds from the Kentucky Council on Postsecondary Education's 2022-2024 Endowment Match Program. NKU agrees that the name James A. Monton Biochemistry Endowed Scholarship will be used by NKU and by all the university's agencies and entities in all references to the James A. Monton Biochemistry Endowed Scholarship both formal and informal.

To express the appreciation of NKU and the NKU Foundation, Inc., to enhance the scholarship, and to attract gifts for similar purposes, NKU may make appropriate announcements through internal and external publications, through the university's electronic media channels, and to external media sources after receiving consent by the Donor. For recognition purposes related to this agreement, the Donor shall be identified as: James A. Monton

Gift Agreement NKU, NKU Foundation, Inc., and James A. Monton Page 2 of 2

Future Considerations

The NKU Foundation, Inc. and NKU are grateful for the Donor's support and are committed to fulfilling the Donor's objectives reflected in this agreement. In the unlikely event that it becomes unlawful, impracticable, wasteful, or impossible to achieve the specific purpose set forth in this agreement, the Board of Directors of the NKU Foundation, Inc., in consultation with appropriate NKU officials, shall utilize this gift to most nearly fulfill the original intent of the Donor.

Date

Date

Signatures:

The effective date of this agreement shall be the date this agreement is fully executed.

For the Donor:
Tome a. Monton
James A. Monton
1/30/24

For Northern Kentucky University and NKU Foundation, Inc.:

And Executive Director, NKU Foundation, Inc.

Eni C. Yenty	Feb 19, 2024	
Eric C. Gentry	Date	
Vice President, University Advancement		

James A. Monton Biochemistry Endowed Scholarship

Final Audit Report 2024-02-19

Created: 2024-02-19

By: Sarah Edgington (edgingtons1@nku.edu)

Status: Signed

Transaction ID: CBJCHBCAABAAdeWBvODouLqlCSbtN-npZemnl07-c-aA

"James A. Monton Biochemistry Endowed Scholarship" History

Document created by Sarah Edgington (edgingtons1@nku.edu) 2024-02-19 - 1:33:12 PM GMT- IP address: 192.122.237.12

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Email viewed by Eric Gentry (gentrye3@nku.edu) 2024-02-19 - 3:53:34 PM GMT- IP address: 192.122.237.11

Document e-signed by Eric Gentry (gentrye3@nku.edu)

Signature Date: 2024-02-19 - 3:53:48 PM GMT - Time Source: server- IP address: 192.122.237.11

Agreement completed. 2024-02-19 - 3:53:48 PM GMT Gift Agreement NKU, NKU Foundation, Inc., and Charles Frank Page 1 of 2

Gift Agreement Between Charles Frank, Northern Kentucky University Foundation, Inc., and Northern Kentucky University

Introduction

The purpose of this agreement is to summarize the mutual understanding of Charles Frank hereinafter referred to as the Donor, Northern Kentucky University Foundation, Inc. (NKU Foundation, Inc.), and Northern Kentucky University (NKU) regarding a gift in support of an endowed scholarship at Northern Kentucky University. This agreement will be made a part of NKU Foundation, Inc. and NKU records and is intended as a guide to those who will administer the gift in the future.

Northern Kentucky University Foundation, Inc.

The NKU Foundation, Inc. represents that it is qualified as a charitable organization and a 501 (c) (3) non-profit public benefit organization (federal ID # 23-7116528).

Description of the Gift

The Donor agrees to contribute \$10,000 to the NKU Foundation, Inc. The gift shall be paid in five (5) annual installments with the first installment due by December 31, 2023 and each December 31st thereafter. The final installment will be due by December 31, 2027.

The gift will be used for the following sums and purposes:

- a.) \$8,000/\$1,600 per year to endowment principal
- b.) \$2,000/\$400 per year for a spending account for annual awards

Year 1: \$1,600 to endowment principal and \$400 for annual awards = \$2,000

Year 2: \$1,600 to endowment principal and \$400 for annual awards = \$2,000

Year 3: \$1,600 to endowment principal and \$400 for annual awards = \$2,000

Year 4: \$1,600 to endowment principal and \$400 for annual awards = \$2,000

Year 5: \$1,600 to endowment principal and \$400 for annual awards = \$2,000

The Purpose and Administration of Gift

The Donor, NKU, and NKU Foundation, Inc. hereby agree that the aforementioned gift will support an endowed scholarship for students within the College of Informatics at Northern Kentucky University. The recipients will be chosen in accordance with university policies and procedures. The scholarship distribution will be administered by the Office of Financial Aid in conjunction with the College of Informatics.

The endowment principal gift shall be managed as a true endowment by the NKU Foundation, Inc and will be managed in accordance with the NKU Foundation, Inc. endowment investment policy. The spending gift allocation for annual awards shall be managed by the NKU Foundation, Inc. as a temporarily restricted fund. The NKU Foundation, Inc. operates under the guidelines established by the NKU Foundation, Inc. Board of Directors. The gift funds shall be open funds capable of receiving additional contributions. Failure to complete an installment payment within a year of an installment due date may result in the principal endowment being dissolved and the full amount of the funds becoming temporarily restricted funds available for annual awards.

Gift Agreement NKU, NKU Foundation, Inc., and Charles Frank Page 2 of 2

Gift Recognition

In recognition of this generous contribution, the gift shall create the Dr. Charles Frank Scholarship upon approval by the NKU Board of Regents. NKU agrees that the name Dr. Charles Frank Scholarship will be used by NKU and by all the university's agencies and entities in all references to the Dr. Charles Frank Scholarship both formal and informal.

To express the appreciation of NKU and the NKU Foundation, Inc., to enhance the scholarship, and to attract gifts for similar purposes, NKU may make appropriate announcements through internal and external publication, through the university's electronic media venues, and to external media sources after receiving consent by the Donor. For recognition purposes related to this agreement, the Donor shall be identified as: Charles Frank

Future Considerations

The NKU Foundation, Inc. and NKU are grateful for the Donor's support and are committed to fulfilling the Donor's objectives reflected in this agreement. In the unlikely event that it becomes unlawful, impracticable, wasteful, or impossible to achieve the specific purpose set forth in this agreement, the Board of Directors of the NKU Foundation, Inc., in consultation with appropriate NKU officials, shall utilize this gift to most nearly fulfill the original intent of the Donor.

09/22/23

Date

The effective date of this agreement shall be the date this agreement is fully executed.

Signatures:

For the Donor:

Charles Frank

9/22/23

Date

For Northern Kentucky University and NKU Foundation, Inc.:

harles E. Frank

c. Gentry V

And Executive Director, NKU Foundation, Inc.

Vice President, University Advancement

First Amendment Concerning the Gift Agreement Establishing the Dr. Charles Frank Scholarship Page 1 of 2

FIRST AMENDMENT TO GIFT AGREEMENT CONCERNING THE ESTABLISHMENT OF THE DR. CHARLES FRANK SCHOLARSHIP AT NORTHERN KENTUCKY UNIVERSITY

WHEREAS, the Dr. Charles Frank Scholarship was established at Northern Kentucky University through a gift agreement executed on September 22, 2023;

WHEREAS, in the original gift agreement, the Donor agreed to contribute \$10.000 to the NKL. Foundation, Inc. The gift was to be paid in five (5) annual installments with the first installment due by December 31, 2023 and each December 31st thereafter. The final installment was due by December 31, 2027. The donor would like to increase the amount of the gift to be \$25,000; and

THEREFORE, the Gift Agreement Concerning the Establishment of the Dr. Charles Frank Scholarship shall be amended as follows:

A. Section entitled 'DESCRIPTION OF THE GIFT' is hereby deleted and restated in its entirety and shall hereafter be and read as follows:

Description of the Gift

The Donor agrees to contribute \$25,000 to the NKU Foundation, Inc. The gift shall be paid in five (5) annual installments with the first installment due by December 31, 2023 and each December 31st thereafter. The final installment will be due by December 31, 2027.

The gift will be used for the following sums and purposes:

- a.) \$20,000/\$4,000 per year to endowment principal
- b.) \$5,000/\$1,000 per year for a spending account for annual awards

Year 1: \$4,000 to endowment principal and \$1,000 for annual awards = \$5,000

Year 2: \$4,000 to endowment principal and \$1,000 for annual awards = \$5,000

Year 3: \$4,000 to endowment principal and \$1,000 for annual awards = \$5,000

Year 4: \$4,000 to endowment principal and \$1,000 for annual awards = \$5,000

Year 5: \$4,000 to endowment principal and \$1,000 for annual awards = \$5,000

All other terms and conditions of the original Gift Agreement Concerning the Establishment of the Dr. Charles Frank Scholarship not modified by this First Amendment remain in full force and effect and shall be considered incorporated herein as part of this amended agreement.

This First Amendment to the Gift Agreement Concerning the Establishment of the Dr. Charles Frank Scholarship ("Amendment") is dated effective as of the date fully executed by all parties ("Effective Date").

First Amendment Concerning the Gift Agreement Establishing the Dr. Charles Frank Scholarship Page 2 of 2

For the Donor:

11/29/23

For Northern Kentucky University and

NKU Foundation, Inc.:

Eric C. Menty

Eric C. Gentry

Vice President, University Advancement

And Executive Director, NKU Foundation, Inc.

Nov 29, 2023

Date

Amended Gift Agreement - Dr. Charles Frank Scholarship

Final Audit Report

2023-11-29

Created:

2023-11-29

By:

Sarah Edgington (edgingtons1@nku.edu)

Status:

Signed

Transaction ID:

CBJCHBCAABAAVtPLmiOGUz-FS11-eboWOrYkHbbJAPvo

"Amended Gift Agreement - Dr. Charles Frank Scholarship" Hist ory

- Document created by Sarah Edgington (edgingtons1@nku.edu) 2023-11-29 2:37:27 PM GMT- IP address: 74.143.180.110
- Document emailed to Eric Gentry (gentrye3@nku.edu) for signature 2023-11-29 2:37:54 PM GMT
- Email viewed by Eric Gentry (gentrye3@nku.edu)
 2023-11-29 3:25:38 PM GMT- IP address: 69.61.226.58
- Document e-signed by Eric Gentry (gentrye3@nku.edu)
 Signature Date: 2023-11-29 3:26:03 PM GMT Time Source: server- IP address: 69.61.226.58
- Agreement completed. 2023-11-29 - 3:26:03 PM GMT

Second Amendment Concerning the Gift Agreement Establishing the Dr. Charles Frank Scholarship Page 1 of 2

SECOND AMENDMENT TO GIFT AGREEMENT CONCERNING THE ESTABLISHMENT OF THE DR. CHARLES FRANK SCHOLARSHIP AT NORTHERN KENTUCKY UNIVERSITY

WHEREAS, the Dr. Charles Frank Scholarship was established at Northern Kentucky University through a gift agreement executed on September 22, 2023. An amended gift agreement was executed on November 29, 2023:

WHEREAS, in the original and amended gift agreement, the donor set up an endowed scholarship. For the endowed portion of the gift (\$20,000), it is the university's intention to apply for matching funds from the Kentucky Council on Postsecondary Education's 2022-2024 Endowment Match Program; and

THEREFORE, the Gift Agreement Concerning the Establishment of the Dr. Charles Frank Scholarship shall be amended as follows:

A. Section entitled 'GIFT RECOGNITION' is hereby deleted and restated in its entirety and shall hereafter be and read as follows:

Gift Recognition

In recognition of this generous contribution, the gift shall create the Dr. Charles Frank Scholarship upon approval by the NKU Board of Regents. For the endowed portion of the gift (\$20,000), the university will apply for matching funds from the Kentucky Council on Postsecondary Education's 2022-2024 Endowment Match Program. NKU agrees that the name Dr. Charles Frank Scholarship will be used by NKU and by all the university's agencies and entities in all references to the Dr. Charles Frank Scholarship both formal and informal.

To express the appreciation of NKU and the NKU Foundation, Inc., to enhance the scholarship, and to attract gifts for similar purposes, NKU may make appropriate announcements through internal and external publication, through the university's electronic media venues, and to external media sources after receiving consent by the Donor. For recognition purposes related to this agreement, the Donor shall be identified as: Charles Frank

All other terms and conditions of the original and first amended Gift Agreement Concerning the Establishment of the Dr. Charles Frank Scholarship not modified by this Second Amendment remain in full force and effect and shall be considered incorporated herein as part of this amended agreement.

This Second Amendment to the Gift Agreement and First Amendment Concerning the Establishment of the Dr. Charles Frank Scholarship ("Amendment") is dated effective as of the date fully executed by all parties ("Effective Date").

Second Amendment Concerning the Gift Agreement Establishing the Dr. Charles Frank Scholarship Page 2 of 2

For the Donor:

For Northern Kentucky University and NKU Foundation, Inc.:

Charles E. Frank

Charles Frank

Ein C. Yearly

Eric C. Gentry

Jan 30, 2024

Vice President, University Advancement And Executive Director, NKU Foundation, Inc.

January 30, 2024 Date

Date

116

C. Frank_Second Amendment_Gift Agreement_Signed

Final Audit Report 2024-01-30

Created: 2024-01-30

By: Sarah Edgington (edgingtons1@nku.edu)

Status: Signed

Transaction ID: CBJCHBCAABAAx1sHhtPdMJTNsF9xQoI4WAb3_6OIOtdn

"C. Frank_Second Amendment_Gift Agreement_Signed" History

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- Email viewed by Eric Gentry (gentrye3@nku.edu) 2024-01-30 6:57:52 PM GMT- IP address: 104.47.59.254
- Document e-signed by Eric Gentry (gentrye3@nku.edu)

 Signature Date: 2024-01-30 6:58:30 PM GMT Time Source: server- IP address: 75.104.93.63
- Agreement completed. 2024-01-30 - 6:58:30 PM GMT



Third Amendment Concerning the Gift Agreement Establishing the Dr. Charles Frank Scholarship Page 1 of 2

THIRD AMENDMENT TO GIFT AGREEMENT CONCERNING THE ESTABLISHMENT OF THE DR. CHARLES FRANK SCHOLARSHIP AT NORTHERN KENTUCKY UNIVERSITY

WHEREAS, the Dr. Charles Frank Scholarship was established at Northern Kentucky University through a gift agreement executed on September 22, 2023. Amended gift agreements were executed on November 29, 2023 and January 30, 2024;

WHEREAS, in the original and amended gift agreements, the Donor set up an endowed scholarship. The Donor would like to update the criteria for the scholarship; and

THEREFORE, the Gift Agreement Concerning the Establishment of the Dr. Charles Frank Scholarship shall be amended as follows:

A. Section entitled 'PURPOSE AND ADMINISTRATION OF GIFT' is hereby deleted and restated in its entirety and shall hereafter be and read as follows:

The Purpose and Administration of Gift

The Donor, NKU, and NKU Foundation, Inc. hereby agree that the aforementioned gift will support an endowed scholarship for students within the School of Computing & Analytics at Northern Kentucky University. The recipients will be chosen in accordance with university policies and procedures. The scholarship distribution will be administered by the Office of Financial Aid in conjunction with the College of Informatics.

The endowment principal gift shall be managed as a true endowment by the NKU Foundation, Inc and will be managed in accordance with the NKU Foundation, Inc. endowment investment policy. The spending gift allocation for annual awards shall be managed by the NKU Foundation, Inc. as a temporarily restricted fund. The NKU Foundation, Inc. operates under the guidelines established by the NKU Foundation, Inc. Board of Directors. The gift funds shall be open funds capable of receiving additional contributions.

All other terms and conditions of the original, first and second amended Gift Agreements Concerning the Establishment of the Dr. Charles Frank Scholarship not modified by this Third Amendment remain in full force and effect and shall be considered incorporated herein as part of this amended agreement.

This Third Amendment to the Gift Agreement, First and Second Amendments Concerning the Establishment of the Dr. Charles Frank Scholarship ("Amendment") is dated effective as of the date fully executed by all parties ("Effective Date").

Third Amendment Concerning the Gift Agreement Establishing

the Dr. Charles Frank Scholarship

Page 2 of 2

For the Donor:

For Northern Kentucky University and NKU Foundation, Inc.:

Charles E. Frank
Charles E. Frank (Mar 9, 2024 07:42 EST)

Charles Frank

Eric C. Gentry

Eni C. Henty

Vice President, University Advancement And Executive Director, NKU Foundation, Inc.

Mar 9, 2024

Date

Mar 9, 2024

Date

Third Amended Gift Agreement - Dr. Charles Frank Scholarship

Final Audit Report 2024-03-09

Created: 2024-03-07

By: Sarah Edgington (edgingtons1@nku.edu)

Status: Signed

Transaction ID: CBJCHBCAABAAqTkQdZHqG1FWx-8ZQvrtT81K_yxsS3Lk

"Third Amended Gift Agreement - Dr. Charles Frank Scholarship "History

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- Email viewed by frank@nku.edu 2024-03-07 - 10:54:17 PM GMT- IP address: 174.249.178.224
- Signer frank@nku.edu entered name at signing as Charles E. Frank 2024-03-09 12:42:31 PM GMT- IP address: 98.43.154.52
- Document e-signed by Charles E. Frank (frank@nku.edu)

 Signature Date: 2024-03-09 12:42:33 PM GMT Time Source: server- IP address: 98.43.154.52
- Document emailed to Eric Gentry (gentrye3@nku.edu) for signature 2024-03-09 12:42:34 PM GMT
- Email viewed by Eric Gentry (gentrye3@nku.edu) 2024-03-09 1:50:26 PM GMT- IP address: 74.139.42.69
- Document e-signed by Eric Gentry (gentrye3@nku.edu)
 Signature Date: 2024-03-09 1:50:43 PM GMT Time Source: server- IP address: 74.139.42.69
- Agreement completed. 2024-03-09 - 1:50:43 PM GMT



Gift Agreement Between Carol J. Swarts, MD, Northern Kentucky University Foundation, Inc., and Northern Kentucky University

Introduction

The purpose of this agreement is to summarize the mutual understanding of Carol J. Swarts, MD hereinafter referred to as the Donor, Northern Kentucky University Foundation, Inc. (NKU Foundation, Inc.), and Northern Kentucky University (NKU) regarding a gift in support of two endowed professorships at Northern Kentucky University. This agreement will be made a part of NKU Foundation, Inc. and NKU records and is intended as a guide to those who will administer the gift in the future.

Northern Kentucky University Foundation, Inc.

The NKU Foundation, Inc. represents that it is qualified as a charitable organization and a 501 (c) (3) non-profit public benefit organization (federal ID # 23-7116528).

Description of the Gift

The Donor agrees to contribute \$500,000 to the NKU Foundation, Inc. The gift shall be paid in five (5) annual installments with the first installment of \$100,000 due by June 30, 2024 and each June 30th thereafter. The final installment will be due by June 30, 2028.

The gift will be used for the following sums and purposes:

- a.) \$250,000 will be used to create an endowed professorship in the College of Informatics to be named Frank Sinton Milburn Endowed Professorship in Computer Science
- b.) \$250,000 will be used to create an endowed professorship in the College of Arts & Sciences to be named Dr. Miriam Steinitz-Kannan Endowed Professorship in Biological Sciences

The Purpose and Administration of Gift

¢.

The Donor, NKU, and NKU Foundation, Inc. hereby agree that the aforementioned gift will create an endowed professorship in the College of Informatics to be named Frank Sinton Milburn Endowed Professorship in Computer Science. No more than 50% of income to be used to supplement the university's investment in salary (i.e. funds should not be used to replace the university's obligation); income shall be used by the named professor with the Dean's approval for professional development, research, and student research support.

The Donor, NKU, and NKU Foundation, Inc. hereby agree that the aforementioned gift will create an endowed professorship in the College of Arts & Sciences to be named Dr. Miriam Steinitz-Kannan Endowed Professorship in Biological Sciences with an emphasis on environmental science. No more than 50% of income to be used to supplement the university's investment in salary (i.e. funds should not be used to replace the university's obligation); income shall be used by the named professor with the Dean's approval for professional development, research, and student research support.

Gift Agreement NKU, NKU Foundation, Inc., and Carol J. Swarts, MD Page 2 of 3

The gifts shall be managed as a true endowment by the NKU Foundation, Inc. The NKU Foundation, Inc. operates under the guidelines established by the NKU Foundation, Inc. Board of Directors. The gift funds shall be an open fund capable of receiving additional contributions. The gifts fund will be managed in accordance with the NKU Foundation, Inc. endowment investment policy.

Gift Recognition

In recognition of this generous contribution, the gifts shall create the Frank Sinton Milburn Endowed Professorship in Computer Science and the Dr. Miriam Steinitz-Kannan Endowed Professorship in Biological Sciences upon approval by the NKU Board of Regents. The university will apply for matching funds from the Kentucky Council on Postsecondary Education's 2022-2024 Endowment Match Program for both endowments. NKU agrees that the name Frank Sinton Milburn Endowed Professorship in Computer Science and Dr. Miriam Steinitz-Kannan Endowed Professorship in Biological Sciences will be used by NKU and by all the university's agencies and entities in all references to the Frank Sinton Milburn Endowed Professorship in Computer Science and the Dr. Miriam Steinitz-Kannan Endowed Professorship in Biological Sciences both formal and informal.

To express the appreciation of NKU and the NKU Foundation, Inc. and to attract gifts for similar purposes, NKU may make appropriate announcements through internal and external publication, through the university's electronic media venues, and to external media sources after receiving consent by the Donor. For recognition purposes related to this agreement, the Donor shall be identified as: Carol J. Swarts, MD

Future Considerations

The NKU Foundation, Inc. and NKU are grateful for the Donor's support and are committed to fulfilling the Donor's objectives reflected in this agreement. In the unlikely event that it becomes unlawful, impracticable, wasteful, or impossible to achieve the specific purpose set forth in this agreement, the Board of Directors of the NKU Foundation, Inc., in consultation with appropriate NKU officials, shall utilize this gift to most nearly fulfill the original intent of the Donor.

Date

The effective date of this agreement shall be the date this agreement is fully executed.

Signatures:

For the Donor:

10 April 2024

Gift Agreement NKU, NKU Foundation, Inc., and Carol J. Swarts, MD Page 3 of 3

Date

For Northern Kentucky University and NKU Foundation, Inc.:

Ence. Gentry

Vice President, University Advancement

And Executive Director, NKU Foundation, Inc.

04/10/2024 Date Gift Agreement NKU, NKU Foundation, Inc., and Todd Kirchhoff Page 1 of 2

Gift Agreement

Between Todd Kirchhoff, Northern Kentucky University Foundation, Inc., and Northern Kentucky University

Introduction

The purpose of this agreement is to summarize the mutual understanding of Todd Kirchhoff hereinafter referred to as the Donor, Northern Kentucky University Foundation, Inc. (NKU Foundation, Inc.), and Northern Kentucky University (NKU) regarding a gift towards an endowed professorship at Northern Kentucky University. This agreement will be made a part of NKU Foundation, Inc. and NKU records and is intended as a guide to those who will administer the gift in the future.

Northern Kentucky University Foundation, Inc.

The NKU Foundation, Inc. represents that it is qualified as a charitable organization and a 501 (c) (3) non-profit public benefit organization (federal ID # 23-7116528).

Description of the Gift

The Donor agrees to contribute \$20,000 to the NKU Foundation, Inc. The gift shall be paid in full by June 30, 2024.

The Purpose and Administration of Gift

The Donor, NKU, and NKU Foundation, Inc. hereby agree that the aforementioned gift will support the Dr. Larry A. Giesmann Endowed Professorship in Biology, an already created endowed professorship managed by the College of Arts & Sciences at Northern Kentucky University.

The gift shall be managed as a true endowment by the NKU Foundation, Inc. The NKU Foundation, Inc. operates under the guidelines established by the NKU Foundation, Inc. Board of Directors. The fund shall be an open fund capable of receiving additional contributions and will be managed in accordance with the NKU Foundation, Inc. endowment investment policy.

Gift Recognition

The university will apply for matching funds from the Kentucky Council on Postsecondary Education's 2022-2024 Endowment Match Program. To express the appreciation of NKU and the NKU Foundation, Inc. and to attract gifts for similar purposes, NKU may make appropriate announcements through internal and external publications, through the university's electronic media channels, and to external media sources after receiving consent by the Donor. For recognition purposes related to this agreement, the Donor shall be identified as: Todd Kirchhoff

Future Considerations

The NKU Foundation, Inc. and NKU are grateful for the Donor's support and are committed to fulfilling the Donor's objectives reflected in this agreement. In the unlikely event that it becomes unlawful, impracticable, wasteful, or impossible to achieve the specific purpose set forth in this agreement, the Board of Directors of the NKU Foundation, Inc., in consultation with appropriate NKU officials, shall utilize this gift to most nearly fulfill the original intent of the Donor.

Date

The effective date of this agreement shall be the date this agreement is fully executed.

Gift Agreement					
NKU, NKU Foundation,	Inc.,	and	Todd	Kirchho	ff
Page 2 of 2					

Sign	atu	res
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For the Donor:

Tødd Kirchhoff

5/2/24

Date

For Northern Kentucky University and NKU Foundation, Inc.:

Eric C. Gentry

Sui C. Henty

Vice President, University Advancement Executive Director, NKU Foundation, Inc.

May 5, 2024

Date

Todd Kirchhoff Gift Agreement

Final Audit Report 2024-05-05

Created: 2024-05-03

By: Sarah Edgington (edgingtons1@nku.edu)

Status: Signed

Transaction ID: CBJCHBCAABAAez4cBHMus1E9wkYXzL8DlowHwrEwkcRS

"Todd Kirchhoff Gift Agreement" History

Document created by Sarah Edgington (edgingtons1@nku.edu) 2024-05-03 - 12:24:52 PM GMT- IP address: 163.182.70.87

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Email viewed by Eric Gentry (gentrye3@nku.edu) 2024-05-04 - 4:45:16 AM GMT- IP address: 172,226,190,36

Document e-signed by Eric Gentry (gentrye3@nku.edu)

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Agreement completed. 2024-05-05 - 10:43:41 PM GMT



Gift Agreement NKU, NKU Foundation, Inc., and Rebecca C. Brady, M.D. Page 1 of 2

Gift Agreement

Between Rebecca C. Brady, M.D., Northern Kentucky University Foundation, Inc., and Northern Kentucky University

Introduction

The purpose of this agreement is to summarize the mutual understanding of Rebecca C. Brady, M.D. hereinafter referred to as the Donor, Northern Kentucky University Foundation, Inc. (NKU Foundation, Inc.), and Northern Kentucky University (NKU) regarding a gift towards an endowed professorship at Northern Kentucky University. This agreement will be made a part of NKU Foundation, Inc. and NKU records and is intended as a guide to those who will administer the gift in the future.

Northern Kentucky University Foundation, Inc.

The NKU Foundation, Inc. represents that it is qualified as a charitable organization and a 501 (c) (3) non-profit public benefit organization (federal ID # 23-7116528).

Description of the Gift

The Donor agrees to contribute \$50,000 to the NKU Foundation, Inc. The gift shall be paid in five (5) annual installments with the first installment of \$10,000 due by June 30, 2024 and each June 30th thereafter. The final installment will be due by June 30, 2028. If the Donor passes away on or before June 30, 2028, the remainder of the gift would be collected from the Donor's estate.

The Purpose and Administration of Gift

The Donor, NKU, and NKU Foundation, Inc. hereby agree that the aforementioned gift will support the Dr. Larry A. Giesmann Endowed Professorship in Biology, an already created endowed professorship managed by the College of Arts & Sciences at Northern Kentucky University. The Donor wishes to recognize her parents, George and Wanda Brady, for their contributions to her education and career success.

The gift shall be managed as a true endowment by the NKU Foundation, Inc. The NKU Foundation, Inc. operates under the guidelines established by the NKU Foundation, Inc. Board of Directors. The fund shall be an open fund capable of receiving additional contributions and will be managed in accordance with the NKU Foundation, Inc. endowment investment policy.

Gift Recognition

The university will apply for matching funds from the Kentucky Council on Postsecondary Education's 2022-2024 Endowment Match Program. To express the appreciation of NKU and the NKU Foundation, Inc. and to attract gifts for similar purposes, NKU may make appropriate announcements through internal and external publications, through the university's electronic media channels, and to external media sources after receiving consent by the Donor. For recognition purposes related to this agreement, the Donor shall be identified as: Rebecca C. Brady, M.D.

Future Considerations

The NKU Foundation, Inc. and NKU are grateful for the Donor's support and are committed to fulfilling the Donor's objectives reflected in this agreement. In the unlikely event that it becomes unlawful, impracticable, wasteful, or impossible to achieve the specific purpose set forth in this agreement, the Board of Directors of the NKU Foundation, Inc., in consultation with appropriate NKU officials, shall utilize this gift to most nearly fulfill the original intent of the Donor.

Gift Agreement NKU, NKU Foundation, Inc., and Rebecc Page 2 of 2	a C. Brady, M.D.
Date The effective date of this agreement shall be	e the date this agreement is fully executed.
Signatures:	
For the Donor:	
Rebecca C. Brady, M.D. 05/09/2021 Date	
For Northern Kentucky University and NKU Foundation, Inc.:	
Enie C. Yenty	May 9, 2024
Eric C. Gentry	Date

Eric C. Gentry

Vice President, University Advancement Executive Director, NKU Foundation, Inc.

Rebecca C. Brady, M.D. - Dr. Larry A. Giesmann Endowed Professorship in Biology

Final Audit Report

2024-05-09

Created:

2024-05-09

By:

Sarah Edgington (edgingtons1@nku.edu)

Status:

Signed

Transaction ID:

CBJCHBCAABAAS-h6ls3zp07PoXyMtPmLL-eOuVEVahSz

"Rebecca C. Brady, M.D. - Dr. Larry A. Giesmann Endowed Prof essorship in Biology" History

- Document created by Sarah Edgington (edgingtons1@nku.edu) 2024-05-09 7:40:27 PM GMT- IP address: 163.182.70.87
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- Document e-signed by Eric Gentry (gentrye3@nku.edu)
 Signature Date: 2024-05-09 11:14:13 PM GMT Time Source: server- IP address: 74.139.42.69
- Agreement completed.
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RECOMMENDATION:

The Board of Regents officially hereby accepts contributions totaling \$1,025,000.00 received by the NKU Foundation Inc. for the benefit of Northern Kentucky University during the period February 1, 2024, through April 30, 2024, per the below list.

BACKGROUND:

At the March 12, 2014 Board Meeting, a major gift policy was approved by the Regents raising the level of major gifts submitted for review and acceptance by the Board to \$25,000. Contributions of \$25,000 or more for the period 02/01/24 through 04/30/24 are itemized below.

Contributions of \$25,000 or more from February 1, 2024 – April 30, 2024				
Name	Gift Date	Fund Description	Amount	Gift Type
Diana L. McGill	4/25/2024	Women for NKU	\$25,000.00	Pledge
Reeda L. Hart	4/24/2024	College of Arts and Sciences	\$50,000.00	Pledge
Reeda L. Hart	4/24/2024	Hart Endowed Dean's Account	\$50,000.00	Pledge
Randall R. Ragsdale	4/22/2024	The Musician's Opportunity Fund	\$175,000.00	Planned Gift
Carol J. Swarts	4/12/2024	Frank Sinton Milburn Endowed Professorship in Computer Science	\$250,000.00	Pledge
Carol J. Swarts	4/12/2024	Dr. Miriam Steinitz-Kannan Endowed Professorship in Biological Sciences	\$250,000.00	Pledge
Virginia G. Fox	4/10/2024	Women for NKU	\$25,000.00	Pledge
Fifth Third Bank	3/7/2024	Fifth Third Scholarship	\$50,000.00	Pledge
Barbara L. Johnson	3/4/2024	Women for NKU	\$25,000.00	Pledge
Kara S. Williams	3/4/2024	Women for NKU	\$25,000.00	Pledge
Rosemary K. Schlachter	3/4/2024	Women for NKU	\$25,000.00	Pledge
James A. Monton	2/23/2024	James A. Monton Biochemistry Endowed Scholarship	\$25,000.00	Pledge
James T. Witcher	2/19/2024	Pennie Kitchens Witcher Memorial Endowed Scholarship	\$50,000.00	Pledge
		TOTAL	\$1,025,000	

RECOMMENDATION:

The Board of Regents hereby approves the following naming actions:

- (1) The naming of a fund to support an annual literacy series through the W. Frank Steely Library and the Friends of Steely Library (FoSL). "The Michael Berry Annual Literacy Series"
- (2) The naming of the Courtroom Gavel, a furnishing within a new courtroom to be constructed on the first floor of Nunn Hall for the Salmon P. Chase College of Law. "H. McGuire (Mac) Riley and Michele-Anne Ebe-Riley Courtroom Gavel"
- (3) The naming of an endowed scholarship for Chase College of Law students who demonstrate high academic promise. "Henry L. (Steve) and Kathryn K. Stephens, Jr. Endowed Scholarship"
- (4) The naming of an endowed fund to support the College of Arts and Sciences at the dean's discretion. "Hart Endowed Dean's Account"
- (5) The naming of an endowed scholarship for students with a cumulative GPA of 3.0 or higher, a declared major within the SOTA Music Program, and who have demonstrated financial need as determined by the Free Application for Student Aid (FAFSA). "The Musician's Opportunity Fund"
- (6) The changing of the name of a scholarship from the Ohio National Financial Services Scholarship to the Constellation Insurance Scholarship.
- (7) The changing of the name of the Fifth Third Entrepreneurship Center Professorship Endowment to the Fifth Third Endowed Professor of Entrepreneurship.
- (8) The changing of the name of the Fifth Third Entrepreneurship Center MBA Scholarship Endowment to the Fifth Third Scholarship in Entrepreneurship.
- (9) The changing of the name of the Fifth Third Entrepreneurship Center Mission Support Endowment to the Fifth Third Endowment for the Center for Innovation and Entrepreneurship.

BACKGROUND:

Naming actions in connection with private gifts are governed by NKU Administrative Regulation-II-4.0-2, section 2.2. NKU's Naming Policy provides for naming opportunities in consideration of a major contribution to the university. The policy allows flexibility in determining the level of contribution appropriate for each naming action, enabling each gift to be judged on its own merit.

After careful consideration by university officials and unanimous support by the University Naming Committee, it was recommended to offer the following naming recognitions.

(1) The Friends of Steely Library (FoSL) propose naming an annual literary series in honor and memory of Michael Berry, a longtime FoSL member, NKU staff member, and alumnus. The Michael Berry Annual Literary Series would provide FoSL with an opportunity to not only bring in great authors on campus but to recognize an individual who coordinated literary events for FoSL and the W. Frank Steely Library during his time on the Board. Michael was passionate about attracting authors to NKU for events that were open to students, faculty, and the general public. The Michael Berry Annual Literary Series would be held each year bringing a local, regional, or national author to speak at the W. Frank Steely Library. This annual event would be

free to the public and would include, in addition to the author talk and Q&A, a visit to one or more classrooms where students could interact with published authors. This student connection ties in with Michael's insistence that all author events developed by FoSL over the years would include a classroom element.

Donor: Various

Naming Gift: To be determined

Naming Recognition: The Michael Berry Annual Literary Series

Michael graduated from NKU in the first class of 1973. After teaching English for three years at Ockerman Junior High in Florence, KY, he resumed the role of student in the graduate degree program in English at the University of Cincinnati, where he held an appointment as a teaching assistant, earning his Master's Degree in 1978. He then began teaching Freshman English at UC and NKU as an adjunct instructor. Michael also worked in a program shared by UC and NKU to provide some language orientation for Japanese employees of Proctor and Gamble who were temporarily in the United States. Around 1985, he began working as an admission counselor at NKU, and in 1987, he was hired as the Director of Educational Talent Search, one of the U.S. Department of Education's Trio programs. This position involved supervising a staff of counselors who worked with students in selected schools to help them become first-generation college students of their families. A major responsibility was writing the grant to renew funding for the NKU program every three years. Michael continued to teach in the evenings, mainly in a program for MBA students which was a joint endeavor between the English and speech departments. After his retirement from NKU in 2006, Michael maintained a close relationship with the university, as a donor and serving on the Friends of Steely Library board. In his leisure time, Michael wrote poetry and witty spoofs of topics that attracted his attention.

(2) The university has received a gift that will support the construction of a new courtroom on the first floor of Nunn Hall for the Salmon P. Chase College of Law.

Donor: H. McGuire (Mac) Riley and Michele-Anne Ebe-Riley

Naming Gift: \$15,000

Naming Recognition: H. McGuire (Mac) Riley and Michele-Anne Ebe-Riley Courtroom

Gavel

H. McGuire (Mac) Riley graduated from Chase College of Law in 1986. He is president of BAHR Associates, a Washington, D.C. area based boutique provider of signal intelligence services to the United States intelligence community, and chief executive of United Building Services, a provider of commercial building services. Early in his career, he specialized in commercial litigation with the Washington, D.C. office of Howrey & Simon. President George H. W. Bush appointed him as special counsel in the Department of the Air Force, and he also served as deputy assistant secretary of the Army. He serves on the Chase Board of Visitors and the NKU Foundation Board of Directors. He received the Chase Alumni Association Professional Achievement Award in 2014 and the NKU Alumni Association Distinguished Service Award in 2022. The Heman H. McGuire Endowed Scholarship, named in honor of Mac's grandfather, has benefited Chase College of Law students since 2004.

(3) In honor of Dean Stephens' retirement from Chase College of Law, various gifts have been contributed to the university to endow a scholarship for Chase College of Law students who demonstrate high academic promise. The intent for this endowed scholarship is to reach \$10,000 by June 30, 2024. Gifts will continue to be made thereafter.

Donor: A collection of gifts Naming Gift: \$10,000

Naming Recognition: Henry L. (Steve) and Kathryn K. Stephens, Jr. Endowed

Scholarship

Gifts have come from and will continue to come from, Chase College of Law faculty, alumni, and friends. Henry L. (Steve) Stephens, Jr., has been a professor at Chase College of Law for 45 years. After joining the Chase faculty in 1979, he served as associate dean from 1981 to 1985, interim dean for the 1985-86 academic year, and dean from 1986 to 1992, before electing to focus again entirely on teaching.

(4) The university has received a gift that will create an endowed fund for the College of Arts and Sciences at the dean's discretion.

Donor: Reeda Hart Naming Gift: \$50,000

Naming Recognition: Hart Endowed Dean's Account

Reeda Hart received her Bachelor of Arts in Elementary Education from NKU in 1976 and a master's degree in education from Xavier University. She returned to NKU to receive her Rank 1. Reeda has received many prestigious awards for her work in education, including the Presidential Award for Excellence in Science Teaching, Kentucky Elementary Teacher of the Year, and National Project Learning Tree's Facilitator of the Year. In addition to Reeda's extensive teaching career, she also spent part of her career as CINSAM's STEM Outreach Director, where she founded and led the Next Generation STEM Classroom project.

(5) The university received a planned gift that, when realized, will support a scholarship for a student with a cumulative GPA of 3.0 or higher and a declared major within the SOTA Music Program who demonstrates financial need as determined by the Free Application for Student Aid (FAFSA).

Donor: Randy Ragsdale Naming Gift: \$175,000

Naming Recognition: The Musician's Opportunity Fund

Randy Ragsdale considers NKU to be his family; music, investigative journalism, and film (especially documentaries) are his passions. He obtained his degree from the College of Informatics in 2013 prior to serving as a staff member at NKU. Randy sees the value of education, has a deep love for music, and wants to support NKU's ability to foster music exploration and excellence for students who have the talent but might not have the funds. Randy

designated 50% of his total estate to the NKU Foundation, Inc. through a bequest in his estate plan. The gift is currently valued at \$175,000 (as of April 3, 2024).

(6) The changing of the name of the Ohio National Financial Services Scholarship to the Constellation Insurance Scholarship. This scholarship supports female students and/or underrepresented minorities pursuing any of the following undergraduate "tech" degrees in the College of Informatics: Business Information Systems, Information Technology, Computer Science, Data Science, Health Informatics or 3D Digital Design and Visual Effects.

This scholarship was initially established at NKU in 2018. In 2023, Ohio National Financial Services was repositioned and rebranded under Constellation Insurance, Inc. and AuguStar Life. This rebrand required the name of the scholarship to be updated.

- (7) The changing of the name of the Fifth Third Entrepreneurship Center Professorship Endowment to the Fifth Third Endowed Professor of Entrepreneurship.
- (8) The changing of the name of the Fifth Third Entrepreneurship Center MBA Scholarship Endowment to the Fifth Third Scholarship in Entrepreneurship.
- (9) The changing of the name of the Fifth Third Entrepreneurship Center Mission Support Endowment to the Fifth Third Endowment for the Center for Innovation and Entrepreneurship.

Contributions from the Fifth Third Foundation, Fifth Third Bank, N.A., Trustee and Fifth Third Bank, in 1999 and 2000 supported the establishment and ongoing support for an entrepreneurship program within NKU's College of Business. The endowed funds created with these contributions will continue to support the entrepreneurship program and its students at NKU. The renaming of these funds is to both reflect the current name of the Center for Innovation and Entrepreneurship and the preferred naming recognition of the donors.

RECOMMENDATION:

The Board of Regents grants an exemption to the University from the LEED Silver certification requirements in the Commonwealth's High-Performance Building Standards (KRS 56.775 / 200 KAR 6:070) for the Herrmann Science Center Expansion Project.

BACKGROUND:

The Commonwealth's High-Performance Building Standards require LEED 2009 compliance for projects greater than \$5M in scope and LEED Silver certification for new construction/major renovation projects greater than \$25M. Per KRS 56.775 / 200 KAR 6:070, exemptions can be granted by the Board of Regents or the Secretary of Finance. The Science Center Expansion at \$79,900,000 includes an addition of 83,175 square feet. State LEED certification standards apply only to the building addition.

The University is requesting this exemption for the following reasons:

- The current standard, LEED v4.1, is significantly more rigorous than the statutorily referenced LEED 2009 version. To achieve LEED Silver, a geothermal system would be needed at a significant added construction cost (estimated \$1.2 million).
- A geothermal system would restrict future land because the system for this project would require 120, 600' deep wells which would cover one-half of Parking Lot M. Development cannot occur over geothermal wells. With three geothermal well fields already in place (Campus Rec Center/Health Center, Health Innovation Center, and New Residence Hall) the University has already significantly restricted future development of the campus.
- Finally, our experience with geothermal systems is that they require more maintenance than alternative heating and cooling systems, and the problems which occur are more difficult to resolve compared to other HVAC delivery systems. This increases operations and maintenance costs over the lifetime of the building.
- For these reasons, a waiver of these requirements for this project will be in the best interests of the University and the Commonwealth.

The design and engineering team has determined that LEED Silver certification is not feasible for the expansion without the geothermal system but the design team will continue to pursue LEED certification. The plan is to proceed with LEED registration and scorecard review. The project will incorporate as many sustainable design practices as feasible. Such initiatives include the selection of sustainable interior and exterior building materials. For example, LED lighting, vacancy/occupancy sensors, and dimming controls will be specified. Low flow and efficient plumbing fixtures are specified for all new restrooms. The landscape site design includes a water retention pond, integrated roof drain water collection, pervious site pavers around the building site, and outdoor learning spaces.

Commissioning of all systems and the building envelope is included in the project to ensure systems are operating correctly and efficiently as designed.

Upon approval of this recommendation, per 200 KAR 6:070 Section 3 (4), notification of exemption approval by the Board will be sent to the Secretary of Finance for informational purposes only.

RECOMMENDATION:

The Board of Regents authorizes the administration to initiate the capital projects and execute the contracts listed below, pursuant to the proposed Board Finance and Transactions Approval Policy.

BACKGROUND:

- 1. Herrmann Science Center Expansion Construction and Renovation. The Science Center expansion and renovations to the existing building are scheduled for completion in late summer/fall 2027. The project is funded via \$79,900,000 of State funding, and \$6,000,000 of asset preservation state funding. \$5,000,000 in private funds are also authorized by state. Administration is requesting approval to initiate the project, including pre-construction and construction activities.
- 2. <u>Fire Alarm Upgrade</u>. Administration is requesting approval to initiate the project, in an amount not to exceed \$1,900,000, to upgrade the campus fire alarm system. The method of procurement is still under review, and the project will be funded via asset preservation state funding.
- 3. <u>Power Plant Equipment Upgrades</u>. Administration is requesting approval to initiate a project, in an amount not to exceed \$1,400,000, to replace a boiler economizer, compressors, and upgrade cooling tower equipment within the power plant. The method of procurement is still under review, and the project will be funded via asset preservation state funding.
- 4. <u>Student Union Roof Restoration</u>. Administration is requesting approval to initiate a project, in an amount not to exceed \$2,400,000, to restore the roof on the Student Union, which has been determined to be end-of-life. The method of procurement is still under review, and the project will be funded via asset preservation state funding.
- 5. <u>University Center Renovations</u>. Administration is requesting approval to initiate a project to relocate the Welcome Center to the University Center building in an amount estimated at \$2,300,000. Bidding will begin no later than June 2024 and construction is intended to begin in August. The project will be funded via asset preservation state funding.
- 6. Regents Hall HVAC. Administration is requesting approval to initiate a project to replace mechanical systems in Regents Hall not to exceed \$1,900,000, funded via state asset preservation funds. The mechanical systems are end of life and many date to the buildings 1973 construction. The project will begin with procurement of a engineer for the mechanical systems design.
- 7. <u>Arena Management</u>. Administration is requesting approval to execute a contract to extend the existing management agreement with ASM for the day-to-day management of the Truist Arena. The extension term will be no more than one-year, with an option to renew for one additional year.

BOARD OF REGENTS

RESOLUTION

CAPITAL PROJECT INITIATION AND CONTRACT APPROVALS

WHEREAS, the Board of Regents is considering a transactions policy that would require Board approval to initiate certain capital projects and to execute other contracts; and

WHEREAS, the administration, to maintain construction schedules following the June 2024 Board of Regents meeting, intends to initiate capital projects and execute contracts meeting the requirements of the new policy and recommends approval of the transactions described below.

BE IT RESOLVED that the Board of Regents approves initiation of the capital projects and execution of the contracts listed below:

Initiation of Capital Projects

- Herrmann Science Center Expansion Construction and Renovation. Building expansion and renovation project, with pre-construction, construction, and other contracts in amounts not to exceed \$79,900,000 of state bond funding, \$6,000,000 of State Asset Preservation funds, and \$5,000,000 in private funds.
- <u>Fire Alarm Upgrade</u>. Upgrade of campus fire alarm system, not to exceed \$1,900,000, funded via State Asset Preservation funds.
- <u>Power Plant Equipment Upgrades</u>. Replacement of a boiler economizer, compressors, and upgrade of cooling tower equipment, not to exceed \$1,400,000, funded via State Asset Preservation funds.
- <u>Student Union Roof Restoration</u>. Restoration of the Student Union building roof, not to exceed \$2,400,000, funded via state asset preservation funds.
- <u>University Center Renovations</u>. Renovations of University Center related to the relocation of the Welcome Center, not to exceed \$2,300,000, funded via State Asset Preservation funds.
- Regents Hall HVAC. Replacement of mechanical systems not to exceed \$1,900,000, funded via state asset preservation funds.

Contracts

• <u>Arena Management</u>. Approval to execute a contract to extend the existing management agreement with ASM for the day-to-day management of Truist Arena. The extension term will be no more than one year, with an option to renew for one additional year.

BE IT FURTHER RESOLVED that the President is authorized to negotiate additional reasonable contract terms and to execute all documents necessary to accomplish the transactions described above.

RECOMMENDATION:

That the following amendment to the <u>Faculty Policies and Procedures Handbook</u>, regarding the definition of faculty categories, receive Board of Regents approval.

BACKGROUND:

The Faculty Senate voted to approve these recommended changes to the handbook at the May 3, 2024, meeting. This revision seeks to update the definitions of faculty titles and contracts.

PROPOSAL:

Current Faculty Handbook Language:

1.3. FULL-TIME, NON-TENURE-TRACK, RENEWABLE (NTTR) FACULTY

Full-time, non-tenure-track renewable (NTTR) faculty hold the rank of Lecturer and perform full-time duties as stipulated by the University in their appointment form, but they are not appointed to a probationary or tenured position. At no point will appointees to these positions accrue time toward tenure.

Faculty holding a non-tenure-track, renewable (NTTR) appointment are generally appointed on a year-by-year basis following performance review. The performance review process is on the normal schedule, based upon duties as stipulated in the appointment form. Notification of nonrenewal of appointment must be made to the faculty member by March 31. Faculty holding nontenure-track, renewable (NTTR) appointments are employed as the result of an internal or external search process. At the end of five years in the position, a full-time NTTR lecturer is eligible for promotion to Lecturer II. After five years in the position, a Lecturer II is eligible for a promotion to Senior Lecturer. Criteria for promotion to Lecturer II and Senior Lecturer will be established in writing by each academic unit, subject to the approval of the appropriate dean (or program director). A record of satisfactory performance in teaching is a necessary requirement for promotion. The recommendation for promotion will be made by the head of the academic unit, in consultation with the faculty, during the normal performance review in the fifth year (in the case of Lecturer II) and tenth year (in the case of Senior Lecturer) of the lecturer's appointment, or in subsequent years in case of a negative recommendation. The recommendation (positive or negative) will be forwarded to the appropriate dean (or program director), who will make the final decision.

Non-tenure-track, renewable (NTTR) faculty holding the rank of Instructor before the 1994 adoption of this Handbook by the Board of Regents shall retain that rank. After the adoption of this Handbook by the Board of Regents, non-tenure-track, renewable faculty shall hold only the rank of Lecturer for the entire length of their appointment.

1.4. FULL-TIME, NON-TENURE TRACK, TEMPORARY (NTTT) FACULTY

Full-time, non-tenure-track, temporary (NTTT) faculty hold the rank appropriate to their credentials and teaching experience. Normally the appointment rank will be lecturer, adjunct professor, or visiting professor. Temporary faculty will perform full-time duties as stipulated by the University, but they are not appointed to a probationary or tenured position. At no point will appointees to these positions accrue time toward tenure.

These faculty are expected to carry a full course load and to perform all of the duties associated with these teaching responsibilities. Departments/schools may invite them to faculty meetings and may involve them in appropriate committees; they are expected to attend any meetings related to their teaching. Any other assignments or responsibilities should be specified by the department chair/school director at the time of appointment and are subject to the approval of the dean (or program director). Departments/schools may use this category to employ faculty who have no teaching responsibilities, e.g., grant supported researchers or postdoctoral associates. Faculty holding a non-tenure-track, temporary (NTTT) appointment are appointed on a one-year basis. A temporary position appointment may be made as a result of consultation between the department chair/school director and the dean, with approval by the provost. Temporary appointments are one-year, temporary, terminal appointments that can be repeated. Lecturers holding one-year, temporary, terminal appointments before the 1994 adoption of this Handbook by the Board of Regents may be appointed to new one-year, temporary, terminal appointments, regardless of the number of past appointments, if such positions are available and if their past performance warrants reappointment. No additional notice of non-renewal of appointment is necessary.

Non-tenure-track, temporary (NTTT) faculty are provided with Social Security contributions by the University. In addition, health insurance is provided by the University if the appointment is full-time for the complete academic year. If the appointment is full-time for less than one complete academic year, health insurance is provided by the University as needed to comply with local, state, or federal laws or regulations.

1.7. SPECIAL-APPOINTMENT FACULTY

1.7.1. Emeritus Faculty

The "emeritus" designation is a way of honoring retired faculty or administrators who held faculty rank. Such persons hold the faculty title and rank held immediately prior to their retirement, followed by the title "emeritus." Emeritus status may be granted upon or after retirement and is conferred by the Board of Regents, following the process set forth in Section 2.11 "Emeritus Appointments".

1.7.2. Visiting Faculty

Visiting faculty are persons who hold a temporary appointment for an academic year, a semester, or a shorter term, as designated in their letter of appointment. Normally such persons hold a faculty appointment at another university or college. Such persons hold an appropriate rank preceded by the designation "visiting."

Proposed Amendment:

1.3. FULL-TIME TEACHING FACULTY

Full-time Teaching faculty hold the rank of Assistant Teaching Professor, Associate Teaching Professor, or Teaching Professor. Teaching faculty perform full-time teaching and service duties as stipulated by the University and their appointment form. Teaching faculty are not appointed to a probationary or tenured position, and at no point will accrue time toward tenure.

Faculty holding a teaching appointment are generally hired as an Assistant Teaching Professor with a minimum one-year appointment. Subsequent teaching faculty contracts are renewed for an additional two (Assistant Teaching Professor) or three (Associate Teaching Professor and Teaching Professor) year appointment, contingent on positive annual performance reviews as well as support from the department/program chair and dean/director/vice provost. The performance review process is on the normal schedule, based upon duties as stipulated in the appointment form. Notification of non-renewal of appointment must be made to the faculty member by March 31.

Faculty holding teaching appointments are employed as the result of an internal or external search process. At the end of five years in the position, a full-time Assistant Teaching Professor is eligible for promotion to Associate Teaching Professor. After five years in the position, an Associate Teaching Professor is eligible for a promotion to Teaching Professor. Criteria for promotion to Associate Teaching Professor and Teaching Professor will be established in writing by each academic unit, subject to the approval of the appropriate dean, director, or vice provost.

The recommendation for promotion will be made by the head of the academic unit, with input from the faculty, during the normal performance review in the fifth year (Associate Teaching Professor) or tenth year (Teaching Professor) of the faculty member's appointment, or in subsequent years in case of a negative recommendation. The recommendation (positive or negative) will be forwarded to the appropriate dean, director, or vice provost, who will make the final decision.

1.4. FULL-TIME VISITING FACULTY

Full-time visiting faculty hold the rank appropriate to their credentials and teaching experience. Normally the appointment rank will be Visiting Assistant Teaching Professor, Visiting Associate Teaching Professor, or Visiting Teaching Professor. Visiting faculty will perform full-time duties as stipulated by the University, but they are not appointed to a probationary or tenured position. At no point will appointees to these positions accrue time toward tenure.

Full-time visiting faculty are expected to carry a full course load and to perform all the duties associated with these teaching responsibilities. Departments/schools may invite them to faculty meetings and may involve them in appropriate committees; they are expected to attend any meetings related to their teaching. Any other assignments or responsibilities should be specified by the department/program chair at the time of appointment and are subject to the approval of the dean, director or vice provost. Departments/schools may use this category to employ faculty who have no teaching responsibilities, e.g., grant supported researchers or postdoctoral associates.

Faculty holding a visiting appointment are appointed on a one-year basis. A visiting faculty position appointment may be made after consultation between the department/program chair and the dean, director, or vice provost, with approval by the provost. Visiting faculty appointments are one-year, temporary, terminal appointments that can be repeated.

Full-Time Visiting Faculty are provided with Social Security contributions by the University. In addition, health insurance is provided by the University if the appointment is full-time for the complete academic year. If the appointment is full-time for less than one complete academic year, health insurance is provided by the University as needed to comply with local, state, or federal laws or regulations.

1.7. SPECIAL-APPOINTMENT FACULTY

1.7.1. Emeritus Faculty

The "emeritus" designation is a way of honoring retired faculty or administrators who held faculty rank. Such persons hold the faculty title and rank held immediately prior to their retirement, followed by the title "emeritus." Emeritus status may be granted upon or after retirement and is conferred by the Board of Regents, following the process set forth in Section 2.11 "Emeritus Appointments".

1.7.2. Guest Faculty

Guest faculty are persons who hold a temporary appointment for an academic year, a semester, or a shorter term, as designated in their letter of appointment. Normally such persons hold a faculty appointment at another university or college. Such persons hold an appropriate rank preceded by the designation "guest."

RECOMMENDATION:

That the following amendment to the <u>Faculty Policies and Procedures Handbook</u>, regarding faculty development awards, receive Board of Regents approval.

BACKGROUND:

The Faculty Senate voted to approve these recommended changes to the handbook at the May 3, 2024, meeting. This revision seeks to update the evaluation criteria used by the Benefits Committee of Faculty Senate to make decisions regarding the faculty development awards, including sabbaticals, summer fellowships, and project grants.

PROPOSAL:

Current Faculty Handbook Language:

11.4.4. Evaluation

In evaluating and ranking applications, the following are the primary factors that will be considered:

- a) How well the proposal meets the purposes of the program for which application is made;
- b) The value of the project to the applicant's growth and professional status; the value of the project to the scholarly community;
- c) The value of the project to the applicant's teaching responsibilities and students;
- d) The value of the project to the University;
- e) The value of the project to the non-academic community;
- f) The probability that the project will be carried out (to be measured in terms of the applicant's background, previous success, and attainability of the goals stated);
- g) The ability of the applicant to convey the content and importance of the project to those outside the applicant's own academic discipline;
- h) Contribution of the project to the applicant's ongoing scholarship or creative activity;
- i) Investigation of alternative funding sources;
- j) The urgency of the project to be undertaken; and
- k) Overall quality of the proposal.

Other things being equal, preference should be given, first, to a candidate who has not previously received a program award; second, to a candidate without tenure; and, third, to a candidate who received a program award the longest time ago.

Proposed Amendment:

11.4.4. Evaluation

In evaluating and ranking applications, the following are the primary factors that will be considered:

- a) How well the proposal meets the purposes of the program for which application is made;
- b) Overall quality of the proposal;
- c) The urgency of the project to be undertaken;
- d) The ability of the applicant to convey the content and importance of the project to those outside the applicant's own academic discipline;
- e) The value, utility, merit or worth of the project (to be measured in terms of applicant's growth and/or professional status, teaching responsibilities and students, scholarship/creative activity and scholarly community, the university and non-academic community);
- f) The probability that the project will be carried out (to be measured in terms of the applicant's background, previous success, and attainability of the goals stated);
- g) Investigation of alternative funding sources and other commitments;
- h) Inclusion of required support documents.

Other things being equal, preference should be given, first, to a candidate who has not previously received a program award; second, to a candidate without tenure; third, to a candidate who received a program award the longest time ago; and, fourth, faculty who have submitted simultaneous, co-dependent applications.

Quality (a-d) = 50%; Value (e) = 30%; Diligence (f-h) = 20%

RECOMMENDATION:

That the Board of Regents approve the calendar year 2025 Regular Board meeting schedule.

BACKGROUND:

KRS 164.340 requires a minimum of one board meeting per calendar quarter, i.e., four (4) regular meetings.

Northern Kentucky University 2025 Board of Regents Meeting Schedule

BOR Meeting Date	Begin Time	End Time	Location
February 26, 2025	9:00 AM	3:00 PM	SU 107A
June 11, 2025	9:00 AM	3:00 PM	SU 107A
July 23-24, 2025	Full I	TBD	
September 17, 2025	9:00 AM	3:00 PM	SU 107A
November 19, 2025	9:00 AM	3:00 PM	SU 107A

BOARD OF REGENTS

RESOLUTION

FINANCE AND TRANSACTIONS POLICY AND BOARD-APPROVE POLICY CRITERIA

WHEREAS, the Board of Regents is vested with governance and strategic policymaking authority for Northern Kentucky University and ultimate responsibility for stewardship of the institution's resources, in accordance with Kentucky law and the Board's Bylaws;

WHEREAS, the Board wishes to document and clarify its authority to approve certain finance and transactional items and significant institutional policies, and to codify its delegation of authority for other matters to the President; and

WHEREAS, the Budget and Finance Committee has recommended approval of the proposed Finance and Transactions Approval Policy.

BE IT RESOLVED that the Board of Regents hereby approves the proposed Finance and Transactions Approval Policy, which is attached hereto, and directs that conforming revisions be made to University policies.

BE IT FURTHER RESOLVED that the Board of Regents hereby approves the proposed criteria for Board approval of University policies, which are expressed in Section G of the attached proposed Policy on Policies.

BOARD OF REGENTS NORTHERN KENTUCKY UNIVERSITY FINANCE AND TRANSACTIONS APPROVAL POLICY

Policy Overview

Kentucky law entrusts the Board of Regents with ultimate authority and stewardship of the University's mission and governance. The Board recognizes the importance of exercising its oversight of the institution in strategic areas while delegating management and operational decisions to the president and administration.

Accordingly, this policy identifies finance, transactional, and similar items that require approval by the Board of Regents, either because of their strategic significance or due to legal or other external requirements. These items typically should be provided to the Budget and Finance Committee for review before they are presented to the Board for approval.

Approvals for these items must be obtained in advance, unless expressly specified otherwise in this policy or by the Board. In certain cases, additional external approvals may be required by state law or other authorities.

This policy does not contain an exhaustive list of all items requiring Board approval, which also may be required for items relating to academic and student affairs, athletics, employment and personnel matters, policymaking, and development, as well as other finance and transactional items not listed below. Those approval requirements may be expressed in the Board's Bylaws and resolutions, Board and other University policies, applicable laws, and other authorities and practices.

Items Requiring Board Approval

Board approval is required for the following finance, transactional, and similar items:

Budget and Fee Items

- Annual Operating Budgets: Each year, the Board must approve the University's annual proposed operating budget, including at minimum total planned revenues and expenses and projected impact on reserves, along with other information required by the Board. Revisions during the budget year to planned revenues, expenses, and impact on reserves also shall be approved by the Board. To be approved, all budget items described in this section require an affirmative vote of the majority of all members of the Board. See KRS 164.340; Board Bylaws II.B.19.
- <u>Six-Year Capital Plans and Biennial Capital Budget Requests</u>: The University's six-year capital plan, including modifications thereto, and the University's biennial capital budget request submitted to the executive branch and legislature must be approved by the Board. *See* KRS 7A.010, *et seq.*; Board Bylaws II.B.18.

- <u>Tuition and Fees</u>. All tuition, mandatory fees, and non-mandatory fees must be approved by the Board. *See* Board Bylaws II.B.14; <u>Fees & Service Charges Policy</u>; <u>Billing, Receipt Handling, and Deposits Policy</u>.
- <u>Housing and Meal Plan Fees</u>: Housing and meal plan fees, rates, and charges must be approved by the Board, as required by the <u>Fees & Service Charges Policy</u> and the <u>Billing</u>, <u>Receipt Handling</u>, and <u>Deposits Policy</u>.
- <u>Parking Fees</u>: Parking fees must be approved by the Board, as required by the <u>Fees & Service Charges Policy</u> and the <u>Billing</u>, <u>Receipt Handling</u>, and <u>Deposits Policy</u>.

Contracts and Similar Instruments

The following contracts, agreements, memoranda of understanding, and other similar legal instruments (collectively referred to below as "contracts") must be approved by the Board:

- Contracts involving the expenditure, transfer, or receipt by the University of \$5,000,000 or more, in cash or other property, in any given contract year;
- Contracts involving the expenditure, transfer, or receipt by the University of \$10,000,000 or more, in cash or other property, over the life of the contract;
- Contracts involving the outsourcing or concession of a significant institutional function (*e.g.*, dining, arena management);
- Legal settlements involving the expenditure, transfer, or receipt by the University of \$500,000 or more, in cash or other property; and
- Employment agreement for the president.

Contract amendments, modifications, and extensions that trigger one or more of the thresholds above also must be approved by the Board.

Contracts for construction, architecture and engineering services, and similar services in connection with capital projects do not require separate Board approval if the capital project was approved as required below.

Capital Projects & Planning

As used below, "capital project" refers to construction and renovation of improvements and information technology projects with a projected total cost of \$1,000,000 or more. "Capital project" does not include maintenance.

• <u>Capital Project – Initiation</u>: Capital projects defined above may be initiated only after approval by the Board. In connection with this approval, the Board will be provided with a description of the project, including programming and uses, and information regarding project budget, source(s) of funding, estimated project schedule, building and/or space

namings (if available), and project siting, if applicable. Following this approval, the University may award contracts for design, pre-construction services, construction, equipment and materials purchases, and other related items. The University typically may not incur project-related costs until after the Board approves initiation of the project. If a previously Board-approved total budget is proposed to increase by 15% or more, then the new total budget must be presented for further approval.

- <u>Facility Namings</u>: Facility and other namings must be approved by the Board, as required by the University Naming Policy.
- <u>Demolition</u>. Demolition of University-owned buildings must be approved by the Board.
- <u>Capital Equipment and Infrastructure</u>: Acquisition (*e.g.*, purchase or lease), sale, transfer, or other disposition of capital equipment and infrastructure with a value of \$200,000 or more must be approved by the Board.
- <u>Campus Master Plans</u>: The Board must approve the campus master plan and modifications thereto.
- <u>Hazard Mitigation Plans</u>: The Board must approve state-mandated hazard mitigation plans and modifications thereto.
- Exemptions from State Building Standards: Only when required by state law, exemptions or deviations from state building standards for particular projects must be approved by the Board (e.g., LEED certification). This approval may be granted in connection with other approvals related to that project. See 200 KAR 6:070.

Real Estate

- <u>Purchases and Sales</u>: The purchase and sale of real property by the University must be approved by the Board. *See* Board Bylaws II.B.17.
- <u>Leases</u>: The lease of real property by the University, either as lessor or lessee, must be approved by the Board where either the annual rent is \$200,000 or greater or the term of the lease is three years or more, including extension options that would not require further University approval. This includes leases of all or a portion of an improvement and ground leases. However, the University's leases of its single-family residential homes do not require Board approval.
- <u>Easements</u>: All easements to which the University is a party must be approved by the Board, except temporary easements do not require Board approval (*e.g.*, temporary construction easements and temporary utility easements). *See* Board Bylaws II.B.17.

Debt

• <u>Bond Issuances</u>: Issuance of bonds, indentures, and similar instruments and related agreements and authorizing resolutions must be approved by the Board. Also, after debt maturity, the Board must approve release of remaining reserve-account funds back to the institution. *See* KRS 164A.605; Board Bylaws II.B.15; Debt Policy

Internal loans and debt write-offs must be regularly reported to the Budget and Finance Committee.

External Audit Firm

The Board must approve the selection of the University's external audit firm. *See* Board Bylaws III.D.2.

Exigencies

Advance approval by the Board of an item described in this policy is not required where the item is necessary to address a bona fide threat to health, safety, or property, or other emergency or significant exigency. In such cases, the Board should be promptly informed of the item, and subsequent Board ratification of the item may be sought when appropriate.

Delegation

Approval of finance, transactional, and similar items that do not require Board approval under this policy, the Board's Bylaws and resolutions, Board and other University policies, or other applicable laws or authorities are hereby delegated to the president, who may further delegate such authority to other appropriate University administrators.

Policy Amendment

This policy may be amended by majority vote of the Board of Regents.

POLICY CREATION, REVISION, AND COMMUNICATION (POLICY ON POLICIES)

RESPONSIBLE OFFICIAL: VICE PRESIDENT FOR LEGAL AFFAIRS/GENERAL COUNSEL

RESPONSIBLE OFFICE: OFFICE OF LEGAL AFFAIRS/GENERAL COUNSEL

EFFECTIVE DATE: 5/8/2013

MOST RECENT REVISION: XX/XX/XXXX

NEXT REVIEW DATE: MOST RECENT REVISION PLUS FOUR (4) YEARS – XX/XX/XXXX

BOARD OF REGENTS REPORTING (CHECK ONE):

☑ PRESIDENTIAL RECOMMENDATION (CONSENT AGENDA/VOTING ITEM):

☐ PRESIDENTIAL REPORT (INFORMATION ONLY)

I. POLICY STATEMENT

This Policy on Policies governs the development and approval of University policies at Northern Kentucky University ("University"). This process ensures that policies are properly developed and regularly updated to remain compliant with the law; are reviewed by and subject to input from relevant campus stakeholders; are easy to find, read, and understand; and align with the mission of the University.

A. UNIVERSITY POLICY DEFINED

A University policy is a statement of management philosophy and direction, established to provide guidance and assistance to the campus community in the conduct of University affairs. Policies typically address significant institutional matters that apply to all or a large portion of the campus community, and they are important statements of the institution's values, operational principles and practices, and other matters of significance to the University. Thus, the policy development process must provide for thorough vetting of proposals in a manner that is transparent, efficient, collaborative, and consistent with the institution's principles of shared governance.

The Board of Regents retains ultimate authority over governance and policymaking for the institution. All University policies must be consistent with applicable legal authorities and Board of Regents Bylaws, resolutions, and other directives.

B. POLICIES DISTINCT FROM PROCEDURES

This Policy on Policies does not apply to procedures, requirements, and standards that typically govern the functions or operations of individual colleges, offices, and units, or to procedures established to implement policies. Procedures and other unit-level requirements and guidelines must be consistent with relevant University policies. In the event of a conflict, the University policy will control.

C. FACULTY HANDBOOK AND SIMILAR DOCUMENTS

Policies within the scope of the Faculty Policies and Procedures Handbook (Faculty Handbook), Department Chair / School Director Handbook, Faculty Senate Constitution, Staff Congress Constitution, Student Government Association Constitution, the Community Standards and Student

Policy Creation, Revision, and Communication (Policy on Policies)

Northern Kentucky University Policy Administration

Rights document, as well as internal unit bylaws and handbooks, are not subject to this Policy on Policies but may be subject to processes described in those documents.

This Policy on Policies does not supersede requirements established in the Faculty Handbook and the Faculty Senate Constitution. Appendix C to the Faculty Handbook, Collegial Governance at NKU, requires good faith consultation regarding policies, delegation to faculty bodies of primary responsibility for recommendations in academic matters, and, in the event such recommendations are not accepted, a written response articulating compelling reasons for the decision. The Faculty Senate Constitution requires a dialogue between the Senate and the President or designee in cases of disagreement regarding Senate policy recommendations. These steps are to be observed in addition to the requirements described in this Policy on Policies.

D. EXECUTIVE POLICY COMMITTEE; RESPONSIBLE OFFICIAL

The policy process is administered by the Executive Policy Committee ("Committee"), which consists of University administrators designated by the President. The Committee also is charged with advising the President on policy matters. The Committee may determine the manner in which it conducts the activities described in this policy and is not required to hold formal votes. The Committee works closely with the "Policy Coordinator," who is designated by the Committee, manages the day-to-day policy process at the Committee's direction, and performs other responsibilities described in this Policy on Policies.

Each policy must identify one or more "Responsible Official(s)," typically a vice president or position of similar authority, who is charged with implementation, enforcement, interpretation, and administration of the policy.

E. POLICY DEVELOPMENT PROCESS

Policy proposals, including both new University policies and revisions to existing University policies, must be reviewed and, if appropriate, approved and adopted using the process described herein. Proposed revisions to this Policy on Policies are also subject to this process.

The process consists of the following steps, which are described in more detail below:

- **Step 1**: Policy proposal is initiated by submitting a Policy Request Form and draft policy or revision.
- **Step 2:** The Committee reviews the proposal and ensures appropriate communication with relevant stakeholders.
- **Step 3:** The Committee distributes the policy proposal for comment and incorporates feedback.
- **Step 4:** The President and the Board of Regents (when required) review and consider the proposed policy for final approval.
- **Step 5:** The Policy Coordinator communicates the policy to campus.

Step 1: Policy proposal is initiated by submitting a Policy Request Form and draft policy or revision.

Policy proposals may be initiated by the President, any member of the President's Cabinet, the Faculty Senate, Staff Congress, and the Student Government Association. University colleges, departments, committees (including policy committees), offices, and other units typically must initiate proposals through their governance group or vice president.

To initiate a policy or revision, the initiator must submit a completed Policy Request Form and proposed draft policy or policy revision to the Policy Coordinator. The form is available in the Policy Toolkit on the NKU policy site.

Initiators are strongly encouraged to seek appropriate feedback and input from relevant stakeholders before submitting a policy proposal.

Throughout the policy process, the initiator must cooperate with reasonable requests by the Committee and Policy Coordinator to provide more information.

Step 2: The Committee reviews the proposal and ensures appropriate communication with relevant stakeholders.

After a policy is initiated, the Committee will review the proposal in consultation with the Policy Coordinator. The Committee may recommend appropriate revisions to a draft, for example, to align the proposal with other existing policies, to achieve compliance with law and other external binding authorities, to ensure that decisions and actions contemplated by the policy are made by the appropriate office(s) in a responsible manner, and to better reflect operational needs and constraints.

The Committee must ensure that relevant stakeholders are consulted regarding policy proposals. For example, the Committee may request that the initiator consult with particular campus units about a specific proposal. Also, during this process, the Committee and the Policy Coordinator must communicate regularly with Faculty Senate, Staff Congress, and the Student Government Association, through their designated representatives and committees, regarding the status of policy proposals and the content of specific proposals that may be of particular interest to, or within the expertise of, those governance groups. In the case of policy proposals by a governance group, such consultation already may have occurred.

After the Committee reviews the proposal, and after any steps requested by the Committee are completed, the Committee must advise the President whether the proposal should be distributed for campus comment (Step 3, below).

The President has final authority to decide whether a proposal is to be distributed for campus comment. Alternatively, the President may direct other action with respect to the proposal before it is distributed.

Step 3: The Committee distributes the policy proposal for comment and incorporates feedback.

Before a policy proposal may be adopted, it must first be distributed to the Faculty Senate, Staff Congress, and the Student Government Association and must be posted to the University's policy listserv and website. Comments also may be invited from specific University committees and groups, depending on the subject matter of the proposal.

The Policy Coordinator will manage these communications, as directed by the Committee, to ensure widest possible distribution of the proposed policy to the campus.

Proposed policies must be distributed and posted for comment for at least thirty (30) calendar days. Any member of the University community may request that the Policy Coordinator extend the comment period for a particular policy for good cause, and such requests must not be unreasonably denied. In consultation with the Committee, the Policy Coordinator may approve or decline such request in the Policy Coordinator's discretion.

At the direction of the Committee, the Policy Coordinator shall maintain an electronic system (e.g., survey distributed via policy listserv) to receive written comments from University employees and students. University governance groups may manage their internal processes for collecting and sharing feedback from their constituents in the manner they see fit.

The Committee shall review and consider all comments, in consultation with the initiator. The Committee may recommend modifications to the proposed policy based on those comments.

The Policy Coordinator may consult with the Committee and policy initiator(s) in responding to individual commenters regarding their questions and concerns. The Committee may publish responses to significant comments of general campus interest.

Where modifications to a previously circulated proposal constitute a significant change to its core purpose, requirements, or scope, then the Committee must re-circulate a policy proposal for an additional thirty-day comment period. In other cases, the Committee may re-circulate a policy proposal for additional comment in its discretion.

After the comment and review process is complete, the Committee must recommend to the President whether the proposal should be approved, not approved, or modified based on comments.

Step 4: The President and the Board of Regents (when required) review and consider the proposed policy for final approval.

After receiving the policy proposal and the Committee's recommendation, the President may approve the proposal (with or without modifications), decline to approve the proposal, or direct other appropriate consultations or action.

Unless Board approval is required, a proposed policy is considered to be adopted and effective upon approval by the President, unless otherwise specified in the policy.

For policies requiring Board of Regents approval: Certain policy proposals require approval by the Board of Regents in order to be effective, as described in Section I.G below. If the President approves the proposed policy, then the President will promptly forward the policy to the Board for its

Policy Creation, Revision, and Communication (Policy on Policies)

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consideration, with the President's recommendation. The Board may vote to approve or decline to approve the proposed policy, or it may take no action. Policies requiring Board approval are considered to be adopted and effective upon approval by the Board, unless otherwise specified.

Step 5: The Policy Coordinator communicates the policy to campus.

After a policy is adopted, the Policy Coordinator will publish it on the University's policy website and will send notifications to designated representatives of Faculty Senate, Staff Congress, the Student Government Association, and the policy listserv. Significant new or revised policies may be communicated more broadly to the campus or other affected units.

All policy proposals approved by the President that do not require Board approval must be reported to the Board of Regents via a Policy Report. The Policy Coordinator will prepare these reports.

The Responsible Official also must communicate the policy to units as necessary to ensure its implementation.

F. EFFECT OF APPROVAL

Proposals approved in accordance with this Policy on Policies constitute official University policies that govern the conduct of University operations and are effective upon final approval, unless otherwise specified in the policy.

University policies approved pursuant to this process are not contracts and do not constitute contractual language. The University may revise or retire such policies at any time in accordance with the process described herein.

G. BOARD OF REGENTS POLICIES AND REPORTS

The Board of Regents is entrusted by Kentucky law with governance of the University, which includes strategic policymaking functions. At the same time, the Board recognizes the importance of exercising oversight while delegating management and operational matters to the President, administration, and faculty bodies in accordance with the University's governing documents. Except for policies requiring Board approval as described below, authority to approve other policies is hereby delegated to the President. This delegated authority includes responsibility for implementing Board policies and establishing other policies for performance of administrative responsibilities.

Accordingly, certain policies require approval by the Board, either because of their strategic significance or due to legal or other external requirements. Such polices include the following:

- The policy establishes or substantially modifies a major university strategic initiative;
- The policy relates directly to the Board's fiduciary responsibilities and/or performance of its governance functions;
- The policy is associated with an issue of significant institutional risk; and/or
- The policy must be approved by the Board of Regents due to legal or other external requirements.

The President, in consultation with the General Counsel, is responsible for determining whether policy proposals require approval by the Board. The President retains sole authority and responsibility for recommending policies to the Board for approval. Revisions to policies that were previously approved

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by the Board must also be approved by the Board, unless they are editorial or other minor revisions (see Section I.H below).

In addition, the Board may initiate governing policies in furtherance of its own responsibilities. These policies may be established within the Bylaws or in a separate policy. Proposed Board governing policies are not subject to this Policy on Policies, but campus bodies and offices with an operational interest in the subject matter of the proposal may be invited to provide input.

All new policies, revisions to current policies, and retirement of current policies approved by the President shall be presented to the Board by the President as an information item.

H. MINOR REVISIONS AND EDITORIAL REVISIONS

The President, on recommendation by the Committee, may approve minor revisions to policies without completing the process described in Section I.E above. Minor revisions are those that do not materially alter the scope, effect, or requirements of the policy, including the addition of supporting clarifications and explanations. Minor revisions must be posted to the policy website.

Editorial revisions are non-substantive changes, including edits to correct grammar, spelling, formatting, and to update links and employee titles. Editorial revisions may be made by the Policy Coordinator and must be noted in the policy and documented in the policy records.

I. POLICY RETIREMENTS

Policies may be retired by following the same procedures required for adoption of new policies or revisions, as described in Section I.E above.

J. INTERIM POLICIES

In exceptional cases, the President may approve interim University policies and revisions in order to address urgent health, safety, legal, compliance, and/or operational needs within a time-period that does not allow for complete drafting and review as outlined in this policy.

Interim policies and revisions will be distributed to Faculty Senate, Staff Congress, and the Student Government Association, and through the policy listserv, within ten (10) days after interim approval. Interim policies may remain in effect for no longer than nine (9) months. Interim policies and revisions may be made permanent via the process described in Section I.E above.

K. PERIODIC POLICY REVIEWS

The Policy Coordinator will manage periodic reviews of each policy to ensure that it remains consistent with institutional needs, legal requirements, and best practices. A typical review period is four (4) years. Proposed revisions arising from these reviews, and revisions to this Policy on Policies, may be adopted only through the process described in Section I.E above, except for editorial and other minor revisions permitted by this policy.

L. RECORDS; POLICY WEBSITE

The Policy Coordinator shall maintain all records documenting the University's policy process, including policy proposals and drafts, records reflecting distribution of proposals to governance groups, and records reflecting approvals by the Board of Regents, the President, and the Committee. Such records will be retained according to the University's records retention schedule.

The Policy Coordinator also will maintain an up-to-date website that publishes the University's official policies.

II. ENTITIES AFFECTED

All NKU employees, divisions, and students.

III. AUTHORITY

NKU Board of Regents Bylaws Article II Section A and Article III Section B

Southern Association of Colleges & Schools Commission on Colleges (SACSCOC) standards

IV. REFERENCES AND RELATED MATERIALS

REFERENCES & FORMS

NKU policy website

NKU Policy Toolkit

Community Standards & Student Rights

Faculty Policies and Procedures Handbook

Faculty Senate Constitution

Staff Congress Constitution

REVISION HISTORY

REVISION TYPE	MONTH/YEAR APPROVED
Revision	
Revision	September 12, 2018
Revision	June 24, 2014
Policy	May 8, 2013

BOARD OF REGENTS

RESOLUTION

DIRECTION REGARDING TITLE IX POLICY

WHEREAS, on August 7, 2020, the Board of Regents approved the University's Sexual Harassment Policy, to comply with Title IX regulations that had been issued by the United States Department of Education in the summer of 2020; and

WHEREAS, on April 19, 2024, the Department of Education released a new final rule that revises those regulations and requires universities to bring their campus policies into compliance by August 1, 2024.

BE IT RESOLVED that the Board of Regents directs University administration to evaluate, revise, and implement appropriate modifications to the Sexual Harassment Policy and monitor on-going legal developments in this area.

BE IT FURTHER RESOLVED that the Board deems the Sexual Harassment Policy to be an administrative policy whose revisions do not require further Board approval.