
AGENDA
Northern Kentucky University Board of Regents
Budget & Finance Committee
Tuesday, October 21, 2025 – 11:00 a.m. to 12:30 p.m.
SU 106

This meeting will be conducted as a video teleconference pursuant to KRS 61.826.

11:00 a.m.

- I. Call to Order
- II. Roll Call
- III. Approval of September 15, 2025, Budget & Finance Committee Meeting Minutes
- IV. CFO Report
 - A. Fiscal Year 2025 Final Audit Report and Financial Statements
 - B. Fiscal Year 2026 Results (Q1)
 - C. FY27 Budget Discussion
 - FY26 Forecast
 - FY27-FY31 Pro Forma & Assumptions
 - D. Workday Update
- V. Open Discussion
- VI. Adjournment