



# National Center for Higher Education Management Systems (NCHEMS)

2010-2011 Data Analysis

**NORTHERN KENTUCKY UNIVERSITY**

December 1, 2012

Authored by: Office of Institutional Research



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# A Comparison of Northern Kentucky University to Its Benchmark Institutions 2010-2011

This document is based on an earlier report developed by Patrick J. Kelly and Dennis P. Jones of the National Center for Higher Education Management Systems (NCHEMS).

This report has two main sections, one that compares NKU to its benchmark institutions and another that compares NKU to the other Kentucky comprehensive universities.

Each main section has the following subsections:

Revenue and Expenditure

Faculty and Staff

Faculty Salary

Bachelor's and Master's Degree Programs (Data currently unavailable)

Financial Aid

Data reflected in these reports are from the US Department of Education's Integrated Postsecondary Education Data System (IPEDS).

Comments accompanying reports were provided by NKU's Office of Institutional Research.



Section I  
National Peer Institutions  
2010-2011



# Revenue and Expenditure 2010-2011





# A Comparison of the Revenue and Expenditures of Northern Kentucky University to Its Benchmark Institutions

## 2010-2011

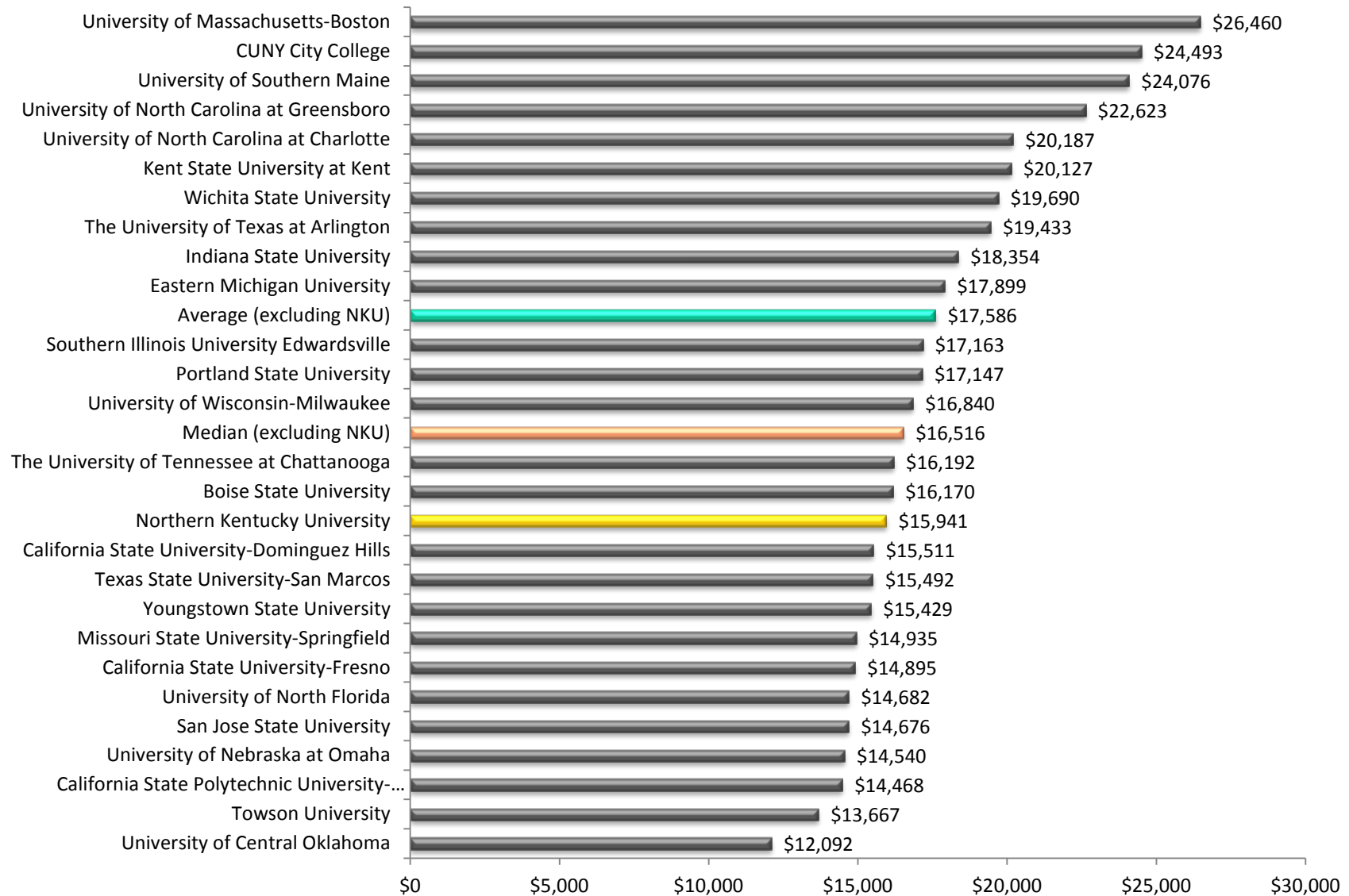
### *Executive Summary*

This report reviews the revenue and expenditures among Northern Kentucky University and its Benchmark institutional peers. Original documents were developed by Patrick J. Kelly and Dennis P. Jones of the National Center for Higher Education Management Systems (NCHEMS).

Some key findings among the analyses are included below:

1. The state and local appropriations per FTE student for NKU remain well below the median and average and are the fourth lowest of the benchmark institutions.
2. The distribution of expenditures on instruction for NKU is 59%, up from 48% last year, and just below the current average of 61% for the benchmark institutions.
3. NKU's total instruction expenditures per FTE student have increased but are still below the median and average with 85% of the top benchmark institution.
4. NKU's public service expenditures per FTE student exceed the median and average and are the fourth highest of the benchmark institutions.
5. NKU's academic support expenditures per FTE student have slightly increased and remain just above the average of the benchmark institutions.
6. NKU's student services expenditures per FTE student have increased by 18% and now exceed the average of the benchmark institutions.
7. NKU's institutional support expenditures per FTE student rank above the median and average and are the fourth highest of the benchmark institutions.

Note: Figure and table 16 are not shown due to the unavailability of the Operation Maintenance of Plant data that occupied this figure in previous years.

**Figure 1: Total E and G Revenues per FTE Student, 2010-2011**

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Fall Enrollment Fall 2010

Notes:

1. Median and average do not include NKU.

Institution Name	Tuition and Fees after Discounts and Allowances	Federal Operating Grants and Contracts	State Operating Grants and Contracts	Local/Private Operating Grants and Contracts	Other Sources - Operating	Federal Appropriations	State Appropriations	Local Appropriations Education District Taxes and Similar Support	Federal Non-operating Grants	State Non-operating Grants	Local Non-operating Grants	Gifts Including contributions from Affiliated Organizations	Investment Income	Full-Time Students Total	Part-Time Students Total	Figure 1: Total E and G Revenues per FTE Student, 2010-2011
University of Central Oklahoma	58042184	3414919	5813536	0	1834886	0	65457195	0	24266923	0	0	0	508552	11216	5885	\$12,092
Towson University	122388363	2747314	6974985	2101535	0	0	88781205	0	23080422	576358	43197	1190127	5087890	16845	4995	\$13,667
California State Polytechnic University-Pomona	72855996	0	0	0	5378298	0	121987311	0	39394259	17319329	0	2332689	1911254	16705	4042	\$14,468
University of Nebraska at Omaha	65371925	9249606	5260118	4761251	678602	0	60279770	0	16062456	0	0	5689596	2284690	10168	4497	\$14,540
San Jose State University	144790388	0	0	0	12594169	0	134946951	0	40905010	14023682	0	2806962	835526	21326	7750	\$14,676
University of North Florida	51875379	9564280	1144719	2687312	344943	0	82498733	0	20908701	16048423	275555	0	3315705	11199	4954	\$14,682
California State University-Fresno	58797655	112236	26600	0	13956330	0	128202130	0	48498936	21443959	0	3047821	3629760	17501	3431	\$14,895
Missouri State University-Springfield	97231911	13984922	8152042	10504888	13240737	0	77387967	0	22894522	0	0	8412646	916045	15147	5325	\$14,935
Youngstown State University	85801400	7929223	5488810	735087	2391157	6728718	39992134	0	33100968	0	0	7029261	4226478	11262	3822	\$15,429
Texas State University-San Marcos	177080912	19614384	33241271	2709936	140057	0	126319913	0	50794773	0	0	8591989	3881439	24609	7963	\$15,492
California State University-Dominguez Hills	45092952	0	0	0	4200925	0	69642378	0	30577857	8237364	0	804106	96700	8416	5438	\$15,511
<b>Northern Kentucky University</b>	<b>97564000</b>	<b>3526000</b>	<b>3872000</b>	<b>2316000</b>	<b>6445000</b>	<b>0</b>	<b>51270000</b>	<b>0</b>	<b>21970000</b>	<b>8092000</b>	<b>78000</b>	<b>65000</b>	<b>2017000</b>	<b>10699</b>	<b>5017</b>	<b>\$15,941</b>
Boise State University	85512414	33014131	3777711	2058703	1676216	0	74070779	0	31811880	0	0	21651746	503051	13573	6419	\$16,170
The University of Tennessee at Chattanooga	39647898	7946740	1300880	6025420	321889	0	47506945	0	16344284	22565151	0	7825473	4412618	8866	1915	\$16,192
<b>Median (excluding NKU)</b>	<b>85656907</b>	<b>14118461</b>	<b>4518914</b>	<b>3794491</b>	<b>4015196</b>	<b>0</b>	<b>81812284</b>	<b>0</b>	<b>31721988</b>	<b>294513</b>	<b>0</b>	<b>3304130</b>	<b>3136852.5</b>	<b>13898</b>	<b>5302</b>	<b>\$16,516</b>

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University of Wisconsin-Milwaukee	190359220	35690733	6556311	18869670	34521154	0	111086202	0	36418822	0	0	630511	1788105	23594	6876	\$16,840
Portland State University	171212111	37351502	2349932	12980492	8114547	0	67536003	0	44298837	1886308	2076804	5289648	730487	16934	11101	\$17,147
Southern Illinois University Edwardsville	93005805	17880861	6708873	5708005	16153	0	64295300	0	16706821	0	0	249931	893316	10891	3242	\$17,163
<b>Average (excluding NKU)</b>	<b>103308848</b>	<b>17169828</b>	<b>6172449</b>	<b>5432369</b>	<b>5700701</b>	<b>258796</b>	<b>91464586</b>	<b>25186.88</b>	<b>31273565</b>	<b>6375088</b>	<b>157288</b>	<b>4614884</b>	<b>7001421</b>	<b>14178</b>	<b>5800</b>	<b>\$17,586</b>
Eastern Michigan University	162748036	9550088	452447	3230617	11967764	0	76026203	0	35345729	0	0	4285059	6716471	14223	9342	\$17,899
Indiana State University	52077126	5077481	203978	3243906	3829467	0	81125835	0	18624751	12749620	0	505968	3542761	9044	2450	\$18,354
The University of Texas at Arlington	188969952	46534181	18539777	6228378	7209816	0	104048047	0	45214470	456981	0	3590143	32956822	18537	14438	\$19,433
Wichita State University	64134961	32053448	473272	6982545	5419036	0	76352911	0	20027424	132046	0	12841416	740842	9407	5170	\$19,690
Kent State University at Kent	211399099	28241374	8822615	11961753	7128814	0	91292612	0	53587540	0	0	9080000	42795000	21309	5280	\$20,127
University of North Carolina at Charlotte	131299374	20014639	2727735	4345076	4631462	0	178292837	0	38944835	26249055	0	6238550	7874000	18723	6340	\$20,187
University of North Carolina at Greensboro	76524497	16504080	1259378	1179573	853541	0	153918851	0	44530374	22553033	1693954	3560440	37803055	14509	4262	\$22,623
University of Southern Maine	62533000	14252000	20055000	5180000	5912000	0	44456000	0	11026000	1511000	0	1212000	2958000	5708	3946	\$24,076
CUNY City College	51330498	44534387	12993698	17026453	1414267	0	124652030	654859	31632096	0	0	578920	458390	9763	5653	\$24,493
University of Massachusetts-Boston	125947000	31153000	8160000	12721000	442000	0	87923000	0	18114000	0	0	2542000	11170000	9176	6278	\$26,460

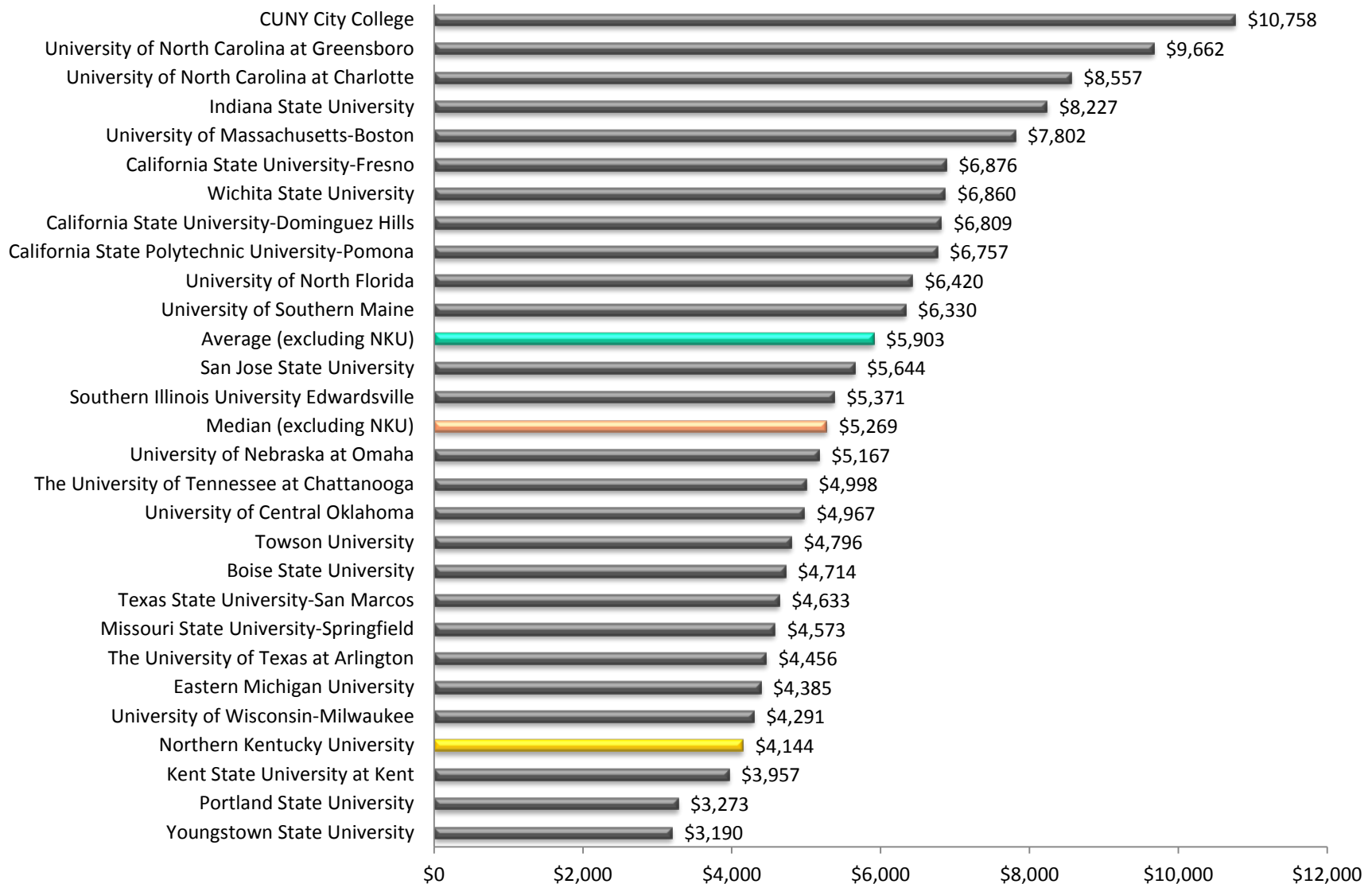
Source: IPEDS Finance Data Set, 2010-2011; IPEDS Fall Enrollment Fall 2010

Notes:

1. Median and average do not include NKU.



**Figure 2: State & Local Appropriations per FTE Student, 2010-2011**



Source: IPEDS FinanceData Set, 2010-2011; IPEDS Fall Enrollment Fall 2010

Notes: Median and average do not include NKU.

Institution Name	State Appropriations	Local Appropriations Education District Taxes and Similar Support	Full-Time Students Total	Part-Time Students Total	Figure 2: State & Local Appropriations per FTE Student, 2010-2011
Youngstown State University	\$39,992,134	\$ -	11262	3822	\$3,190
Portland State University	\$67,536,003	\$ -	16934	11101	\$3,273
Kent State University at Kent	\$91,292,612	\$ -	21309	5280	\$3,957
<b>Northern Kentucky University</b>	<b>\$51,270,000</b>	<b>\$ -</b>	<b>10699</b>	<b>5017</b>	<b>\$4,144</b>
University of Wisconsin-Milwaukee	\$111,086,202	\$ -	23594	6876	\$4,291
Eastern Michigan University	\$76,026,203	\$ -	14223	9342	\$4,385
The University of Texas at Arlington	\$104,048,047	\$ -	18537	14438	\$4,456
Missouri State University-Springfield	\$77,387,967	\$ -	15147	5325	\$4,573
Texas State University-San Marcos	\$126,319,913	\$ -	24609	7963	\$4,633
Boise State University	\$74,070,779	\$ -	13573	6419	\$4,714
Towson University	\$88,781,205	\$ -	16845	4995	\$4,796
University of Central Oklahoma	\$65,457,195	\$ -	11216	5885	\$4,967
The University of Tennessee at Chattanooga	\$47,506,945	\$ -	8866	1915	\$4,998
University of Nebraska at Omaha	\$60,279,770	\$ -	10168	4497	\$5,167
<b>Median (excluding NKU)</b>	<b>\$81,812,284</b>	<b>\$ -</b>	<b>13898</b>	<b>5303</b>	<b>\$5,269</b>
Southern Illinois University Edwardsville	\$64,295,300	\$ -	10891	3242	\$5,371
San Jose State University	\$134,946,951	\$ -	21326	7750	\$5,644
<b>Average (excluding NKU)</b>	<b>\$91,464,586</b>	<b>\$ 25,187</b>	<b>14179</b>	<b>5801</b>	<b>\$5,903</b>
University of Southern Maine	\$44,456,000	\$ -	5708	3946	\$6,330
University of North Florida	\$82,498,733	\$ -	11199	4954	\$6,420
California State Polytechnic University-Pomona	\$121,987,311	\$ -	16705	4042	\$6,757
California State University-Dominguez Hills	\$69,642,378	\$ -	8416	5438	\$6,809
Wichita State University	\$76,352,911	\$ -	9407	5170	\$6,860
California State University-Fresno	\$128,202,130	\$ -	17501	3431	\$6,876
University of Massachusetts-Boston	\$87,923,000	\$ -	9176	6278	\$7,802
Indiana State University	\$81,125,835	\$ -	9044	2450	\$8,227
University of North Carolina at Charlotte	\$178,292,837	\$ -	18723	6340	\$8,557
University of North Carolina at Greensboro	\$153,918,851	\$ -	14509	4262	\$9,662
CUNY City College	\$124,652,030	\$ 654,859	9763	5653	\$10,758

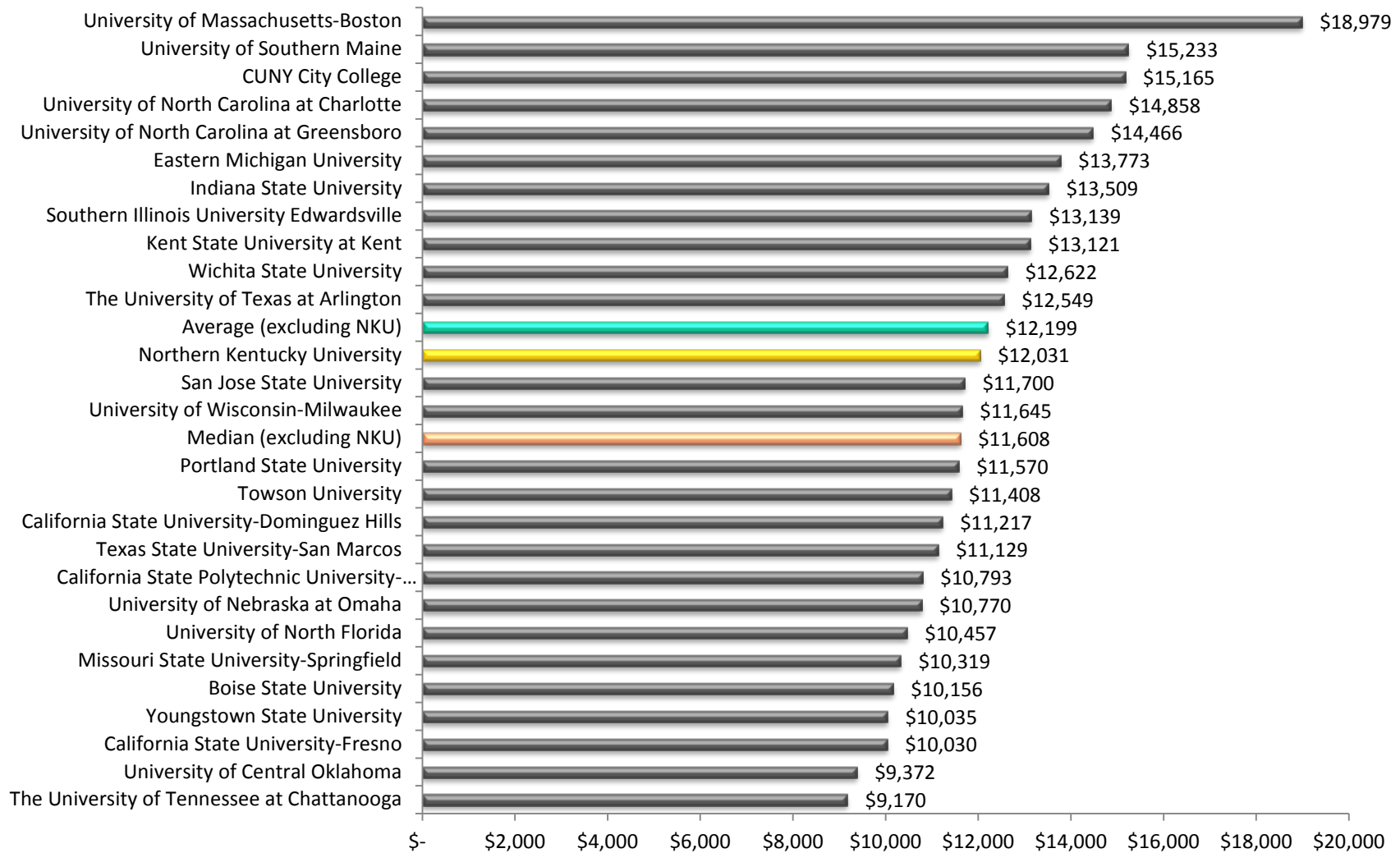
Source: IPEDS Finance Data Set, 2010-2011; IPEDS Fall Enrolln

Notes:

1. Median and average do not include NKU.

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**Figure 3.5: State & Local Appropriations and Tuition & Fees per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.



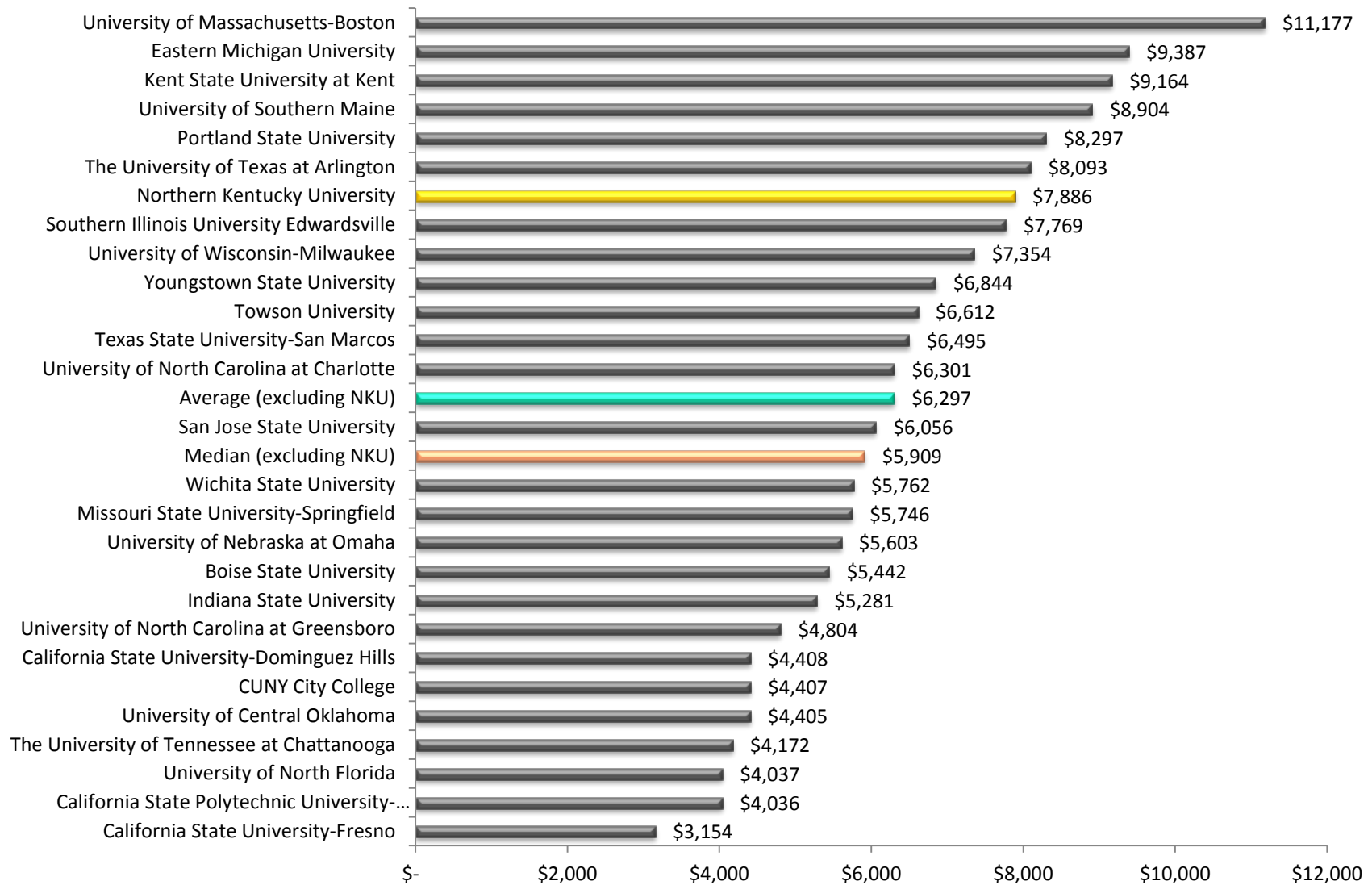
Institution Name	State Appropriations	Local Appropriations Education District Taxes and Similar Support	Tuition and Fees After Deducting Discounts and Allowances	Full-Time Students Total	Part-Time Students Total	Figure 3.5: State & Local Appropriations and Tuition & Fees per FTE Student, 2010-2011
The University of Tennessee at Chattanooga	\$ 47,506,945	\$ -	\$ 39,647,898	8866	1915	\$ 9,170
University of Central Oklahoma	\$ 65,457,195	\$ -	\$ 58,042,184	11216	5885	\$ 9,372
California State University-Fresno	\$ 128,202,130	\$ -	\$ 58,797,655	17501	3431	\$ 10,030
Youngstown State University	\$ 39,992,134	\$ -	\$ 85,801,400	11262	3822	\$ 10,035
Boise State University	\$ 74,070,779	\$ -	\$ 85,512,414	13573	6419	\$ 10,156
Missouri State University-Springfield	\$ 77,387,967	\$ -	\$ 97,231,911	15147	5325	\$ 10,319
University of North Florida	\$ 82,498,733	\$ -	\$ 51,875,379	11199	4954	\$ 10,457
University of Nebraska at Omaha	\$ 60,279,770	\$ -	\$ 65,371,925	10168	4497	\$ 10,770
California State Polytechnic University-Pomona	\$ 121,987,311	\$ -	\$ 72,855,996	16705	4042	\$ 10,793
Texas State University-San Marcos	\$ 126,319,913	\$ -	\$ 177,080,912	24609	7963	\$ 11,129
California State University-Dominguez Hills	\$ 69,642,378	\$ -	\$ 45,092,952	8416	5438	\$ 11,217
Towson University	\$ 88,781,205	\$ -	\$ 122,388,363	16845	4995	\$ 11,408
Portland State University	\$ 67,536,003	\$ -	\$ 171,212,111	16934	11101	\$ 11,570
<b>Median (excluding NKU)</b>	<b>\$ 81,812,284</b>	<b>\$ -</b>	<b>\$ 85,656,907</b>	<b>13898</b>	<b>5303</b>	<b>\$ 11,608</b>
University of Wisconsin-Milwaukee	\$ 111,086,202	\$ -	\$ 190,359,220	23594	6876	\$ 11,645
San Jose State University	\$ 134,946,951	\$ -	\$ 144,790,388	21326	7750	\$ 11,700
<b>Northern Kentucky University</b>	<b>\$ 51,270,000</b>	<b>\$ -</b>	<b>\$ 97,564,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 12,031</b>
<b>Average (excluding NKU)</b>	<b>\$ 91,464,586</b>	<b>\$ 25,187</b>	<b>\$ 103,308,848</b>	<b>14179</b>	<b>5801</b>	<b>\$ 12,199</b>
The University of Texas at Arlington	\$ 104,048,047	\$ -	\$ 188,969,952	18537	14438	\$ 12,549
Wichita State University	\$ 76,352,911	\$ -	\$ 64,134,961	9407	5170	\$ 12,622
Kent State University at Kent	\$ 91,292,612	\$ -	\$ 211,399,099	21309	5280	\$ 13,121
Southern Illinois University Edwardsville	\$ 64,295,300	\$ -	\$ 93,005,805	10891	3242	\$ 13,139
Indiana State University	\$ 81,125,835	\$ -	\$ 52,077,126	9044	2450	\$ 13,509
Eastern Michigan University	\$ 76,026,203	\$ -	\$ 162,748,036	14223	9342	\$ 13,773
University of North Carolina at Greensboro	\$ 153,918,851	\$ -	\$ 76,524,497	14509	4262	\$ 14,466
University of North Carolina at Charlotte	\$ 178,292,837	\$ -	\$ 131,299,374	18723	6340	\$ 14,858
CUNY City College	\$ 124,652,030	\$ 654,859	\$ 51,330,498	9763	5653	\$ 15,165
University of Southern Maine	\$ 44,456,000	\$ -	\$ 62,533,000	5708	3946	\$ 15,233
University of Massachusetts-Boston	\$ 87,923,000	\$ -	\$ 125,947,000	9176	6278	\$ 18,979

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Fall Enrollment Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 3: Tuition and Fees Revenue per FTE Student, 2010-2011**



Sources: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

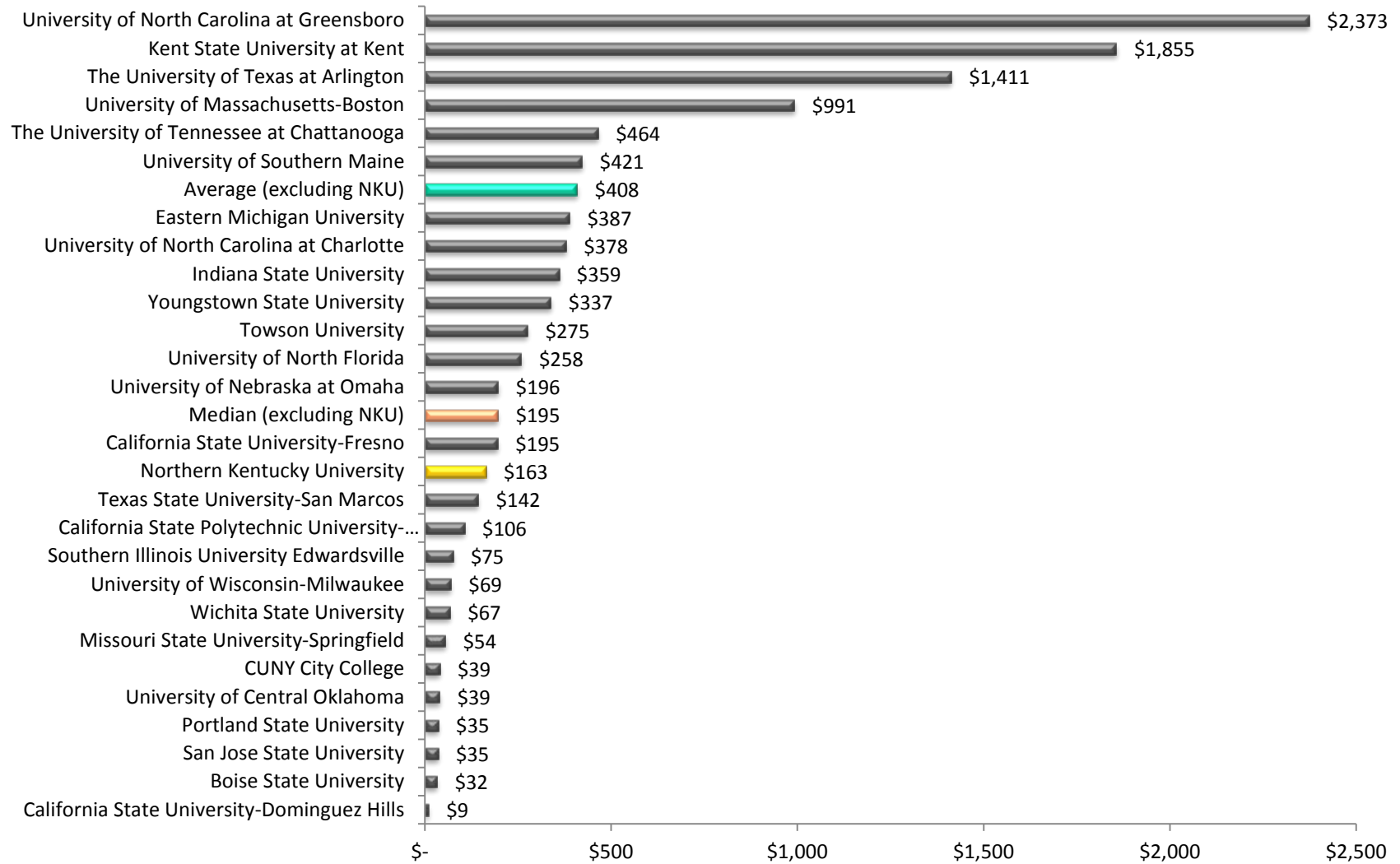
Note: Median and average do not include NKU.

Institution Name	Tuition and Fees After Deducting Discounts and Allowances	Full-Time Students Total	Part-Time Students Total	Figure 3: Tuition and Fees Revenue per FTE Student, 2010-2011
California State University-Fresno	\$ 58,797,655	17501	3431	\$ 3,154
California State Polytechnic University-Pomona	\$ 72,855,996	16705	4042	\$ 4,036
University of North Florida	\$ 51,875,379	11199	4954	\$ 4,037
The University of Tennessee at Chattanooga	\$ 39,647,898	8866	1915	\$ 4,172
University of Central Oklahoma	\$ 58,042,184	11216	5885	\$ 4,405
CUNY City College	\$ 51,330,498	9763	5653	\$ 4,407
California State University-Dominguez Hills	\$ 45,092,952	8416	5438	\$ 4,408
University of North Carolina at Greensboro	\$ 76,524,497	14509	4262	\$ 4,804
Indiana State University	\$ 52,077,126	9044	2450	\$ 5,281
Boise State University	\$ 85,512,414	13573	6419	\$ 5,442
University of Nebraska at Omaha	\$ 65,371,925	10168	4497	\$ 5,603
Missouri State University-Springfield	\$ 97,231,911	15147	5325	\$ 5,746
Wichita State University	\$ 64,134,961	9407	5170	\$ 5,762
<b>Median (excluding NKU)</b>	<b>\$ 85,656,907</b>	<b>13898</b>	<b>5303</b>	<b>\$ 5,909</b>
San Jose State University	\$ 144,790,388	21326	7750	\$ 6,056
<b>Average (excluding NKU)</b>	<b>\$ 103,308,848</b>	<b>14179</b>	<b>5801</b>	<b>\$ 6,297</b>
University of North Carolina at Charlotte	\$ 131,299,374	18723	6340	\$ 6,301
Texas State University-San Marcos	\$ 177,080,912	24609	7963	\$ 6,495
Towson University	\$ 122,388,363	16845	4995	\$ 6,612
Youngstown State University	\$ 85,801,400	11262	3822	\$ 6,844
University of Wisconsin-Milwaukee	\$ 190,359,220	23594	6876	\$ 7,354
Southern Illinois University Edwardsville	\$ 93,005,805	10891	3242	\$ 7,769
<b>Northern Kentucky University</b>	<b>\$ 97,564,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 7,886</b>
The University of Texas at Arlington	\$ 188,969,952	18537	14438	\$ 8,093
Portland State University	\$ 171,212,111	16934	11101	\$ 8,297
University of Southern Maine	\$ 62,533,000	5708	3946	\$ 8,904
Kent State University at Kent	\$ 211,399,099	21309	5280	\$ 9,164
Eastern Michigan University	\$ 162,748,036	14223	9342	\$ 9,387
University of Massachusetts-Boston	\$ 125,947,000	9176	6278	\$ 11,177

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Fall Enrollment Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 4: Endowment Income per FTE Student, 2010-2011**

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

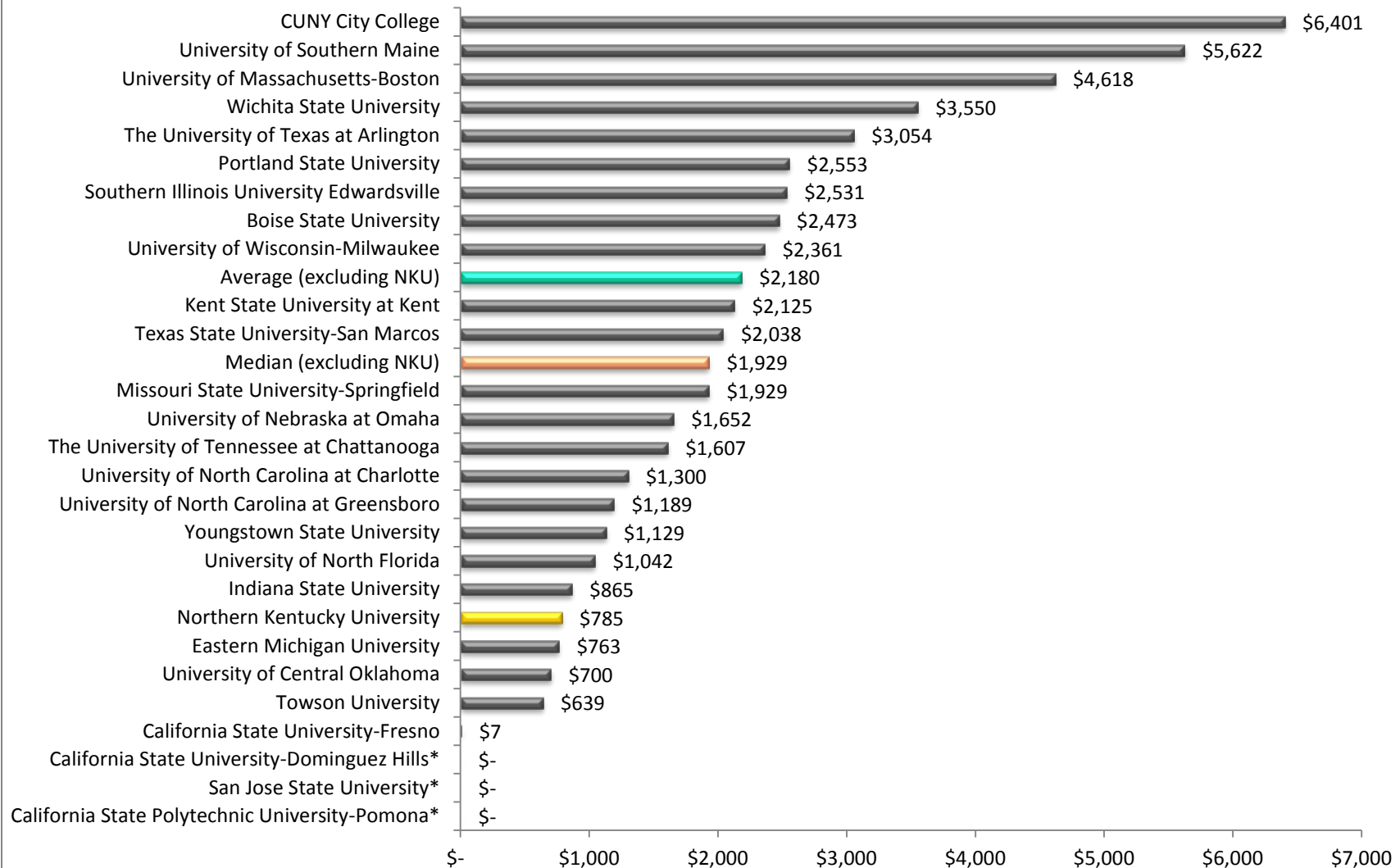
Institution Name	Investment Income	Full-Time Students Total	Part-Time Students Total	Figure 4: Endowment Income per FTE Student, 2010-2011
California State University-Dominguez Hills	\$ 96,700	8416	5438	\$ 9
Boise State University	\$ 503,051	13573	6419	\$ 32
San Jose State University	\$ 835,526	21326	7750	\$ 35
Portland State University	\$ 730,487	16934	11101	\$ 35
University of Central Oklahoma	\$ 508,552	11216	5885	\$ 39
CUNY City College	\$ 458,390	9763	5653	\$ 39
Missouri State University-Springfield	\$ 916,045	15147	5325	\$ 54
Wichita State University	\$ 740,842	9407	5170	\$ 67
University of Wisconsin-Milwaukee	\$ 1,788,105	23594	6876	\$ 69
Southern Illinois University Edwardsville	\$ 893,316	10891	3242	\$ 75
California State Polytechnic University-Pomona	\$ 1,911,254	16705	4042	\$ 106
Texas State University-San Marcos	\$ 3,881,439	24609	7963	\$ 142
<b>Northern Kentucky University</b>	<b>\$ 2,017,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 163</b>
California State University-Fresno	\$ 3,629,760	17501	3431	\$ 195
<b>Median (excluding NKU)</b>	<b>\$ 3,136,853</b>	<b>13898</b>	<b>5303</b>	<b>\$ 195</b>
University of Nebraska at Omaha	\$ 2,284,690	10168	4497	\$ 196
University of North Florida	\$ 3,315,705	11199	4954	\$ 258
Towson University	\$ 5,087,890	16845	4995	\$ 275
Youngstown State University	\$ 4,226,478	11262	3822	\$ 337
Indiana State University	\$ 3,542,761	9044	2450	\$ 359
University of North Carolina at Charlotte	\$ 7,874,000	18723	6340	\$ 378
Eastern Michigan University	\$ 6,716,471	14223	9342	\$ 387
<b>Average (excluding NKU)</b>	<b>\$ 7,001,421</b>	<b>14179</b>	<b>5801</b>	<b>\$ 408</b>
University of Southern Maine	\$ 2,958,000	5708	3946	\$ 421
The University of Tennessee at Chattanooga	\$ 4,412,618	8866	1915	\$ 464
University of Massachusetts-Boston	\$ 11,170,000	9176	6278	\$ 991
The University of Texas at Arlington	\$ 32,956,822	18537	14438	\$ 1,411
Kent State University at Kent	\$ 42,795,000	21309	5280	\$ 1,855
University of North Carolina at Greensboro	\$ 37,803,055	14509	4262	\$ 2,373

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Fall Enrollment Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 5: Federal, State, and Local/Private Operating Grants and Contracts per FTE Student, 2010-2011**



Sources: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and Average do not include NKU.
2. \*represents institutions that did not provide finance data to IPEDS

Institution Name	Federal Operating Grants and Contracts	State Operating Grants and Contracts	Local/Private Operating Grants and Contracts	Full-Time Students Total	Part-Time Students Total	Figure 5: Federal, State, and Local/Private Operating Grants and Contracts per FTE Student, 2010-2011
California State Polytechnic University-Pomona*	\$ -	\$ -	\$ -	16705	4042	\$ -
San Jose State University*	\$ -	\$ -	\$ -	21326	7750	\$ -
California State University-Dominguez Hills*	\$ -	\$ -	\$ -	8416	5438	\$ -
California State University-Fresno	\$ 112,236	\$ 26,600	\$ -	17501	3431	\$ 7
Towson University	\$ 2,747,314	\$ 6,974,985	\$ 2,101,535	16845	4995	\$ 639
University of Central Oklahoma	\$ 3,414,919	\$ 5,813,536	\$ -	11216	5885	\$ 700
Eastern Michigan University	\$ 9,550,088	\$ 452,447	\$ 3,230,617	14223	9342	\$ 763
<b>Northern Kentucky University</b>	<b>\$ 3,526,000</b>	<b>\$ 3,872,000</b>	<b>\$ 2,316,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 785</b>
Indiana State University	\$ 5,077,481	\$ 203,978	\$ 3,243,906	9044	2450	\$ 865
University of North Florida	\$ 9,564,280	\$ 1,144,719	\$ 2,687,312	11199	4954	\$ 1,042
Youngstown State University	\$ 7,929,223	\$ 5,488,810	\$ 735,087	11262	3822	\$ 1,129
University of North Carolina at Greensboro	\$ 16,504,080	\$ 1,259,378	\$ 1,179,573	14509	4262	\$ 1,189
University of North Carolina at Charlotte	\$ 20,014,639	\$ 2,727,735	\$ 4,345,076	18723	6340	\$ 1,300
The University of Tennessee at Chattanooga	\$ 7,946,740	\$ 1,300,880	\$ 6,025,420	8866	1915	\$ 1,607
University of Nebraska at Omaha	\$ 9,249,606	\$ 5,260,118	\$ 4,761,251	10168	4497	\$ 1,652
Missouri State University-Springfield	\$ 13,984,922	\$ 8,152,042	\$ 10,504,888	15147	5325	\$ 1,929
<b>Median (excluding NKU)</b>	<b>\$ 16,504,080</b>	<b>\$ 5,488,810</b>	<b>\$ 4,761,251</b>	<b>13573</b>	<b>5280</b>	<b>\$ 1,929</b>
Texas State University-San Marcos	\$ 19,614,384	\$ 33,241,271	\$ 2,709,936	24609	7963	\$ 2,038
Kent State University at Kent	\$ 28,241,374	\$ 8,822,615	\$ 11,961,753	21309	5280	\$ 2,125
<b>Average (excluding NKU)</b>	<b>\$ 19,409,371</b>	<b>\$ 6,977,552</b>	<b>\$ 6,140,939</b>	<b>14009</b>	<b>5808</b>	<b>\$ 2,180</b>
University of Wisconsin-Milwaukee	\$ 35,690,733	\$ 6,556,311	\$ 18,869,670	23594	6876	\$ 2,361
Boise State University	\$ 33,014,131	\$ 3,777,711	\$ 2,058,703	13573	6419	\$ 2,473
Southern Illinois University Edwardsville	\$ 17,880,861	\$ 6,708,873	\$ 5,708,005	10891	3242	\$ 2,531
Portland State University	\$ 37,351,502	\$ 2,349,932	\$ 12,980,492	16934	11101	\$ 2,553
The University of Texas at Arlington	\$ 46,534,181	\$ 18,539,777	\$ 6,228,378	18537	14438	\$ 3,054
Wichita State University	\$ 32,053,448	\$ 473,272	\$ 6,982,545	9407	5170	\$ 3,550
University of Massachusetts-Boston	\$ 31,153,000	\$ 8,160,000	\$ 12,721,000	9176	6278	\$ 4,618
University of Southern Maine	\$ 14,252,000	\$ 20,055,000	\$ 5,180,000	5708	3946	\$ 5,622
CUNY City College	\$ 44,534,387	\$ 12,993,698	\$ 17,026,453	9763	5653	\$ 6,401

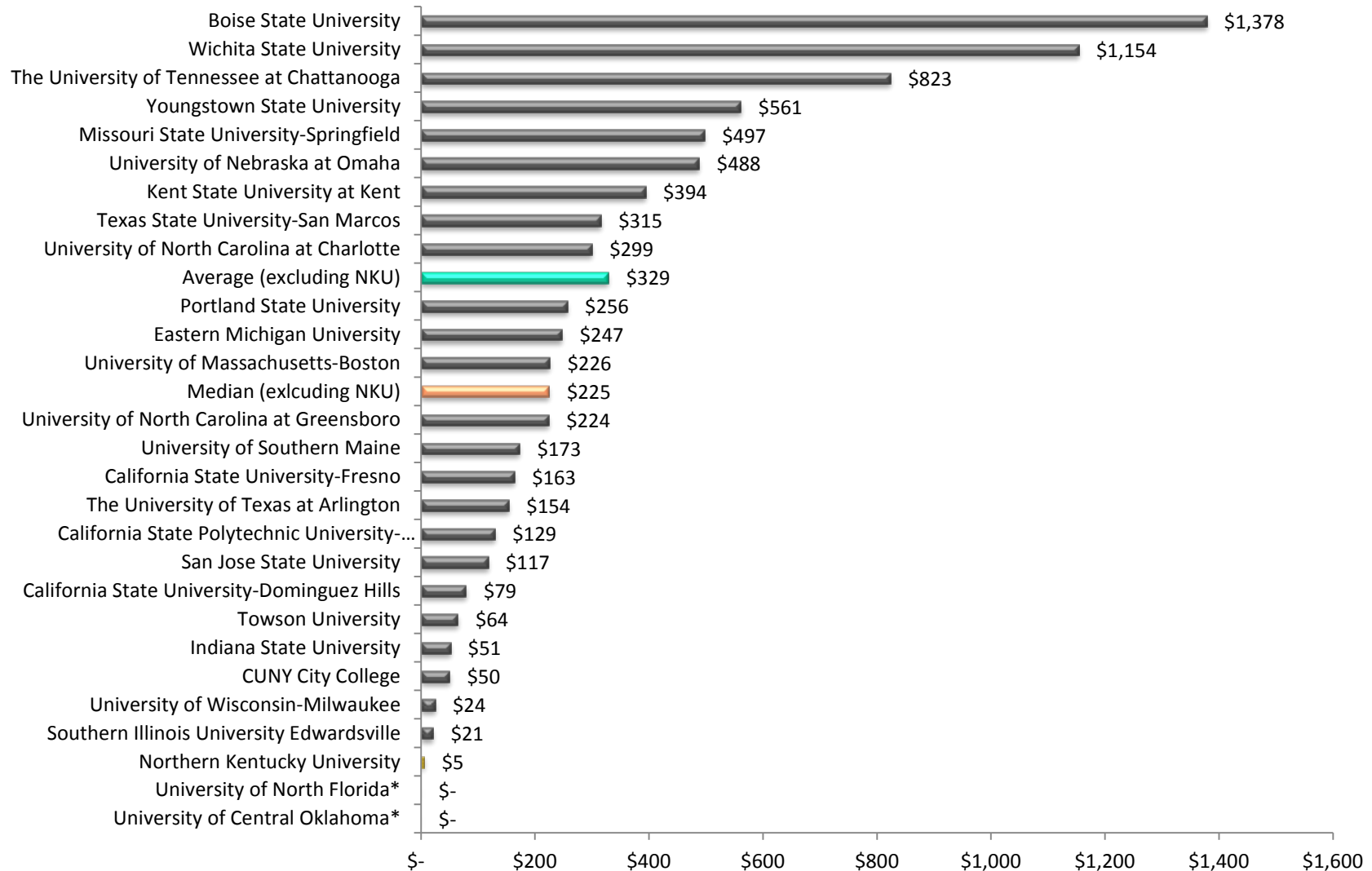
Source: IPEDS Finance Data Set, 2010-2011; IPEDS Fall Enrollment Fall 2010

Notes:

1. Median and average do not include NKU.
2. \*Represents institutions that did not provide finance data to IPEDS

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**Figure 6: Private Gifts, Grants, & Contracts per FTE Student, 2010-2011**



Sources: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.
2. \*represents institutions that did not provide finance data to IPEDS



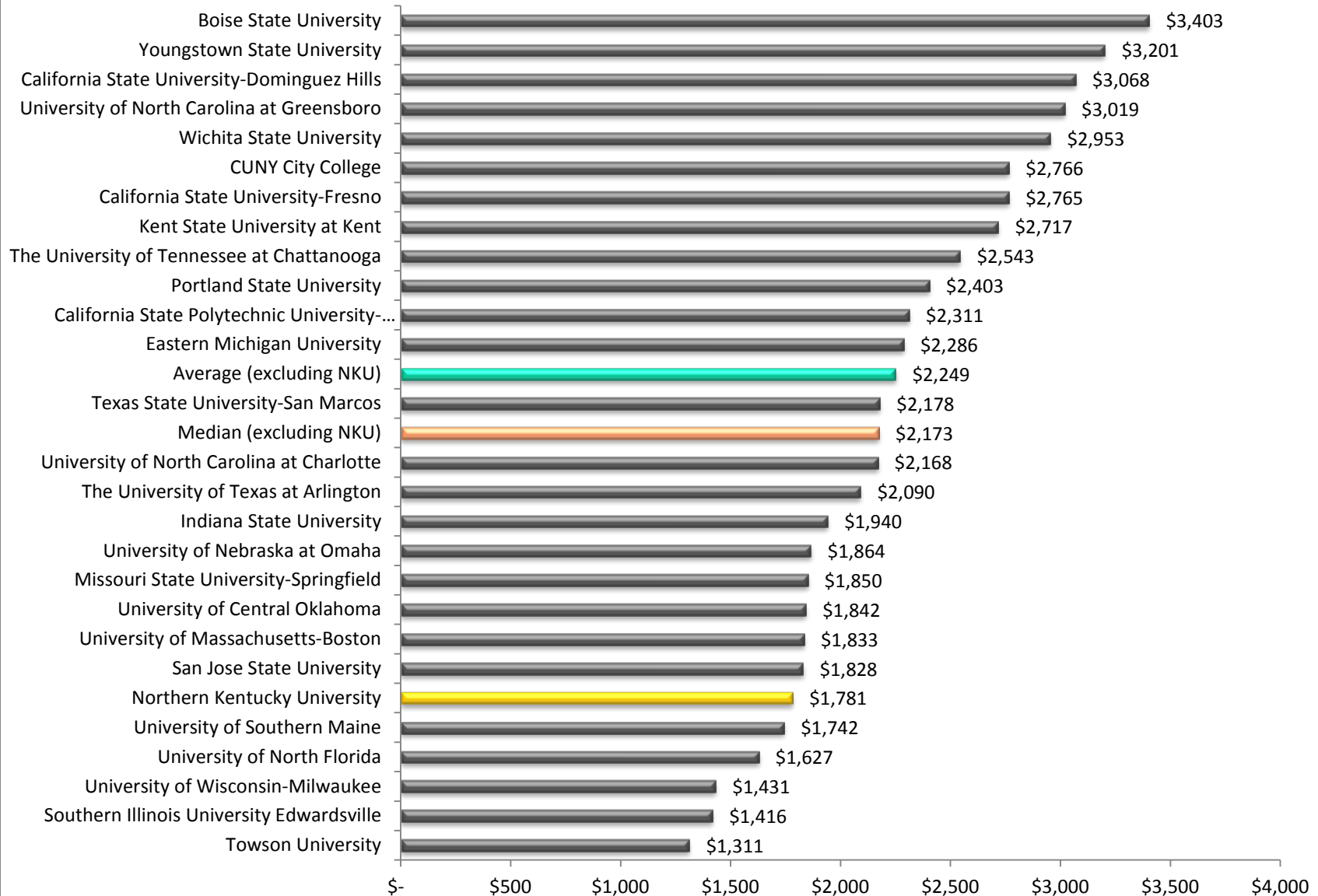
Institution Name	Gifts Including Contributions from Affiliated Organizations	Full-Time Students Total	Part-Time Students Total	Figure 6: Private Gifts, Grants, & Contracts per FTE Student, 2010-2011
University of Central Oklahoma*	\$ -	11216	5885	\$ -
University of North Florida*	\$ -	11199	4954	\$ -
<b>Northern Kentucky University</b>	<b>\$ 65,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 5</b>
Southern Illinois University Edwardsville	\$ 249,931	10891	3242	\$ 21
University of Wisconsin-Milwaukee	\$ 630,511	23594	6876	\$ 24
CUNY City College	\$ 578,920	9763	5653	\$ 50
Indiana State University	\$ 505,968	9044	2450	\$ 51
Towson University	\$ 1,190,127	16845	4995	\$ 64
California State University-Dominguez Hills	\$ 804,106	8416	5438	\$ 79
San Jose State University	\$ 2,806,962	21326	7750	\$ 117
California State Polytechnic University-Pomona	\$ 2,332,689	16705	4042	\$ 129
The University of Texas at Arlington	\$ 3,590,143	18537	14438	\$ 154
California State University-Fresno	\$ 3,047,821	17501	3431	\$ 163
University of Southern Maine	\$ 1,212,000	5708	3946	\$ 173
University of North Carolina at Greensboro	\$ 3,560,440	14509	4262	\$ 224
<b>Median (excluding NKU)</b>	<b>\$ 3,575,292</b>	<b>14366</b>	<b>5303</b>	<b>\$ 225</b>
University of Massachusetts-Boston	\$ 2,542,000	9176	6278	\$ 226
Eastern Michigan University	\$ 4,285,059	14223	9342	\$ 247
Portland State University	\$ 5,289,648	16934	11101	\$ 256
<b>Average (excluding NKU)</b>	<b>\$ 4,999,458</b>	<b>14427</b>	<b>5832</b>	<b>\$ 329</b>
University of North Carolina at Charlotte	\$ 6,238,550	18723	6340	\$ 299
Texas State University-San Marcos	\$ 8,591,989	24609	7963	\$ 315
Kent State University at Kent	\$ 9,080,000	21309	5280	\$ 394
University of Nebraska at Omaha	\$ 5,689,596	10168	4497	\$ 488
Missouri State University-Springfield	\$ 8,412,646	15147	5325	\$ 497
Youngstown State University	\$ 7,029,261	11262	3822	\$ 561
The University of Tennessee at Chattanooga	\$ 7,825,473	8866	1915	\$ 823
Wichita State University	\$ 12,841,416	9407	5170	\$ 1,154
Boise State University	\$ 21,651,746	13573	6419	\$ 1,378

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Fall Enrollment Fall 2010

Notes:

1. Median and average do not include NKU.
2. \*represents institutions that did not provide finance data to IPEDS

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**Figure 7: Other E & G Revenues per FTE Student, 2010-2011**

Sources: IPEDS Finance Data Set, 2010-2011; IPEDS Fall Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

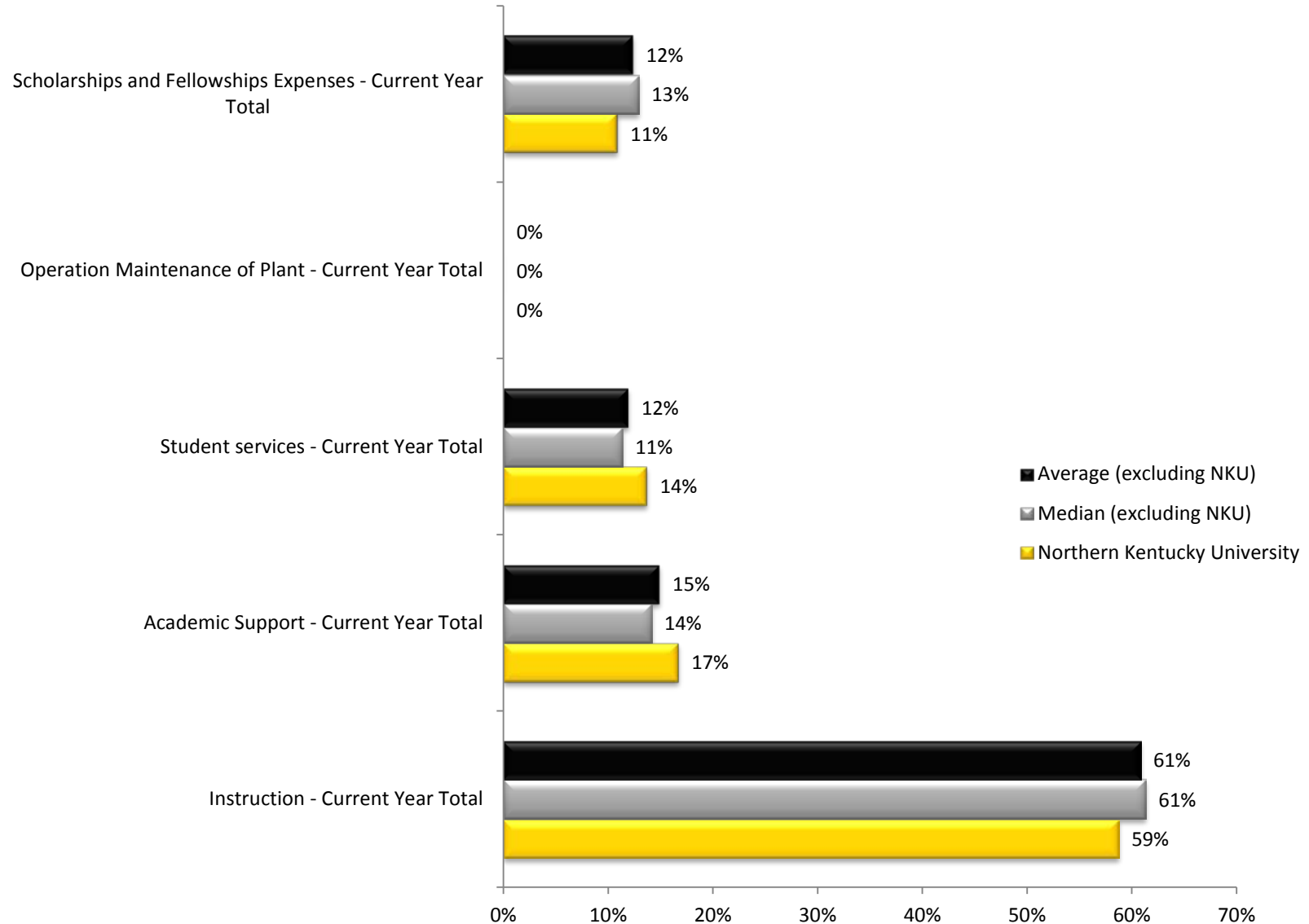
Institution Name	Federal nonoperating grants	Gifts including contributions from affiliated organizations	Full-Time Students Total	Part-Time Students Total	Figure 7: Other E & G Revenues per FTE Student, 2010-2011
Towson University	\$ 23,080,422	\$ 1,190,127	16845	4995	\$ 1,311
Southern Illinois University Edwardsville	\$ 16,706,821	\$ 249,931	10891	3242	\$ 1,416
University of Wisconsin-Milwaukee	\$ 36,418,822	\$ 630,511	23594	6876	\$ 1,431
University of North Florida	\$ 20,908,701	\$ -	11199	4954	\$ 1,627
University of Southern Maine	\$ 11,026,000	\$ 1,212,000	5708	3946	\$ 1,742
<b>Northern Kentucky University</b>	<b>\$ 21,970,000</b>	<b>\$ 65,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 1,781</b>
San Jose State University	\$ 40,905,010	\$ 2,806,962	21326	7750	\$ 1,828
University of Massachusetts-Boston	\$ 18,114,000	\$ 2,542,000	9176	6278	\$ 1,833
University of Central Oklahoma	\$ 24,266,923	\$ -	11216	5885	\$ 1,842
Missouri State University-Springfield	\$ 22,894,522	\$ 8,412,646	15147	5325	\$ 1,850
University of Nebraska at Omaha	\$ 16,062,456	\$ 5,689,596	10168	4497	\$ 1,864
Indiana State University	\$ 18,624,751	\$ 505,968	9044	2450	\$ 1,940
The University of Texas at Arlington	\$ 45,214,470	\$ 3,590,143	18537	14438	\$ 2,090
University of North Carolina at Charlotte	\$ 38,944,835	\$ 6,238,550	18723	6340	\$ 2,168
<b>Median (excluding NKU)</b>	<b>\$ 31,721,988</b>	<b>\$ 3,304,131</b>	<b>13898</b>	<b>5303</b>	<b>\$ 2,173</b>
Texas State University-San Marcos	\$ 50,794,773	\$ 8,591,989	24609	7963	\$ 2,178
<b>Average (excluding NKU)</b>	<b>\$ 31,290,173</b>	<b>\$ 4,566,338</b>	<b>14168</b>	<b>5782</b>	<b>\$ 2,249</b>
Eastern Michigan University	\$ 35,345,729	\$ 4,285,059	14223	9342	\$ 2,286
California State Polytechnic University-Pomona	\$ 39,394,259	\$ 2,332,689	16705	4042	\$ 2,311
Portland State University	\$ 44,298,837	\$ 5,289,648	16934	11101	\$ 2,403
The University of Tennessee at Chattanooga	\$ 16,344,284	\$ 7,825,473	8866	1915	\$ 2,543
Kent State University at Kent	\$ 53,587,540	\$ 9,080,000	21309	5280	\$ 2,717
California State University-Fresno	\$ 48,498,936	\$ 3,047,821	17501	3431	\$ 2,765
CUNY City College	\$ 31,632,096	\$ 578,920	9763	5653	\$ 2,766
Wichita State University	\$ 20,027,424	\$ 12,841,416	9407	5170	\$ 2,953
University of North Carolina at Greensboro	\$ 44,530,374	\$ 3,560,440	14509	4262	\$ 3,019
California State University-Dominguez Hills	\$ 30,577,857	\$ 804,106	8416	5438	\$ 3,068
Youngstown State University	\$ 33,100,968	\$ 7,029,261	11262	3822	\$ 3,201
Boise State University	\$ 31,811,880	\$ 21,651,746	13573	6419	\$ 3,403

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Fall Enrollment Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 8: Distribution of Expenditures by Category\***



Source: IPEDS Finance Data Set, 2010-2011

Note:

1. Median does not include NKU

2. \*excludes Research and Public Service because of discrepancies in ways institutions account for these categories

**Figure 8: Distribution of Expenditures by Category (amounts)\***

<b>Institution Name</b>	<b>Instruction - Current year total</b>	<b>Academic support - Current year total</b>	<b>Student services - Current year total</b>	<b>Operation maintenance of plant - Current year total</b>	<b>Scholarships and fellowships expenses -- Current year total</b>
Boise State University	\$ 108,209,952	\$ 27,983,789	\$ 13,339,604	\$ -	\$ 14,820,547
California State Polytechnic University-Pomona	\$ 127,158,032	\$ 31,992,973	\$ 35,711,853	\$ -	\$ 31,594,457
California State University-Dominguez Hills	\$ 66,448,089	\$ 17,516,085	\$ 19,955,620	\$ -	\$ 33,966,996
California State University-Fresno	\$ 119,847,632	\$ 34,964,049	\$ 34,325,371	\$ -	\$ 49,746,550
CUNY City College	\$ 149,637,067	\$ 31,875,974	\$ 20,271,671	\$ -	\$ 28,811,395
Eastern Michigan University	\$ 155,372,413	\$ 29,442,171	\$ 37,559,016	\$ -	\$ 34,124,549
Indiana State University	\$ 74,991,386	\$ 23,263,629	\$ 11,598,437	\$ -	\$ 8,859,322
Kent State University at Kent	\$ 180,022,757	\$ 53,835,625	\$ 24,334,825	\$ -	\$ 41,803,547
Missouri State University-Springfield	\$ 106,757,582	\$ 27,099,060	\$ 16,266,540	\$ -	\$ 19,745,048
<b>Northern Kentucky University</b>	<b>\$ 86,067,000</b>	<b>\$ 24,479,000</b>	<b>\$ 20,064,000</b>	<b>\$ -</b>	<b>\$ 15,950,000</b>
Portland State University	\$ 175,588,716	\$ 36,651,744	\$ 17,677,856	\$ -	\$ 30,438,089
San Jose State University	\$ 192,493,187	\$ 37,770,098	\$ 59,047,152	\$ -	\$ 35,104,026
Southern Illinois University Edwardsville	\$ 129,576,013	\$ 20,893,565	\$ 28,712,573	\$ -	\$ 13,580,757
Texas State University-San Marcos	\$ 166,647,278	\$ 47,689,038	\$ 28,770,068	\$ -	\$ 39,618,470
The University of Tennessee at Chattanooga	\$ 66,557,424	\$ 10,999,818	\$ 23,604,872	\$ -	\$ 16,140,895
The University of Texas at Arlington	\$ 180,564,671	\$ 35,125,697	\$ 29,692,167	\$ -	\$ 28,183,670
Towson University	\$ 109,410,830	\$ 38,777,472	\$ 17,463,292	\$ -	\$ 9,918,598
University of Central Oklahoma	\$ 82,559,001	\$ 12,394,432	\$ 18,042,317	\$ -	\$ 20,495,364
University of Massachusetts-Boston	\$ 141,620,000	\$ 28,426,000	\$ 24,290,000	\$ -	\$ 11,177,000
University of Nebraska at Omaha	\$ 91,266,807	\$ 16,299,661	\$ 8,411,244	\$ -	\$ 15,509,081
University of North Carolina at Charlotte	\$ 178,973,174	\$ 38,778,327	\$ 21,452,964	\$ -	\$ 40,535,841
University of North Carolina at Greensboro	\$ 144,666,160	\$ 44,730,904	\$ 15,504,706	\$ -	\$ 36,037,248
University of North Florida	\$ 71,388,048	\$ 18,241,897	\$ 17,734,642	\$ -	\$ 19,204,110
University of Southern Maine	\$ 66,865,000	\$ 24,372,000	\$ 13,875,000	\$ -	\$ 6,419,000
University of Wisconsin-Milwaukee	\$ 202,496,845	\$ 52,453,855	\$ 56,210,162	\$ -	\$ 22,021,548
Wichita State University	\$ 68,375,830	\$ 28,837,462	\$ 27,069,293	\$ -	\$ 22,021,931
Youngstown State University	\$ 90,038,491	\$ 18,110,809	\$ 11,329,115	\$ -	\$ 23,478,751
<b>Median (excluding NKU)</b>	<b>\$ 123,502,832</b>	<b>\$ 29,139,817</b>	<b>\$ 20,862,318</b>	<b>\$ -</b>	<b>\$ 22,750,341</b>
<b>Average (excluding NKU)</b>	<b>\$ 124,905,092</b>	<b>\$ 30,327,928</b>	<b>\$ 24,317,322</b>	<b>\$ -</b>	<b>\$ 25,129,107</b>

Source: IPEDS Finance Data Set, 2010-2011

Notes:

1. Median and average do not include NKU.
2. \*excludes Research and Public Service because of discrepancies in ways institutions account for these categories

**Figure 8: Distribution of Expenditures by Category (percentages)\***

<b>Institution Name</b>	<b>Instruction - Current Year Total</b>	<b>Academic Support - Current Year Total</b>	<b>Student services - Current Year Total</b>	<b>Operation Maintenance of Plant - Current Year Total</b>	<b>Scholarships and Fellowships Expenses - Current Year Total</b>
Boise State University	66%	17%	8%	0%	9%
California State Polytechnic University-Pomona	56%	14%	16%	0%	14%
California State University-Dominguez Hills	48%	13%	14%	0%	25%
California State University-Fresno	50%	15%	14%	0%	21%
CUNY City College	65%	14%	9%	0%	12%
Eastern Michigan University	61%	11%	15%	0%	13%
Indiana State University	63%	20%	10%	0%	7%
Kent State University at Kent	60%	18%	8%	0%	14%
Missouri State University-Springfield	63%	16%	10%	0%	12%
<b>Northern Kentucky University</b>	<b>59%</b>	<b>17%</b>	<b>14%</b>	<b>0%</b>	<b>11%</b>
Portland State University	67%	14%	7%	0%	12%
San Jose State University	59%	12%	18%	0%	11%
Southern Illinois University Edwardsville	67%	11%	15%	0%	7%
Texas State University-San Marcos	59%	17%	10%	0%	14%
The University of Tennessee at Chattanooga	57%	9%	20%	0%	14%
The University of Texas at Arlington	66%	13%	11%	0%	10%
Towson University	62%	22%	10%	0%	6%
University of Central Oklahoma	62%	9%	14%	0%	15%
University of Massachusetts-Boston	69%	14%	12%	0%	5%
University of Nebraska at Omaha	69%	12%	6%	0%	12%
University of North Carolina at Charlotte	64%	14%	8%	0%	14%
University of North Carolina at Greensboro	60%	19%	6%	0%	15%
University of North Florida	56%	14%	14%	0%	15%
University of Southern Maine	60%	22%	12%	0%	6%
University of Wisconsin-Milwaukee	61%	16%	17%	0%	7%
Wichita State University	47%	20%	19%	0%	15%
Youngstown State University	63%	13%	8%	0%	16%
<b>Median (excluding NKU)</b>	<b>61%</b>	<b>14%</b>	<b>11%</b>	<b>0%</b>	<b>13%</b>
<b>Average (excluding NKU)</b>	<b>61%</b>	<b>15%</b>	<b>12%</b>	<b>0%</b>	<b>12%</b>

Source: IPEDS Finance Data Set, 2010-2011

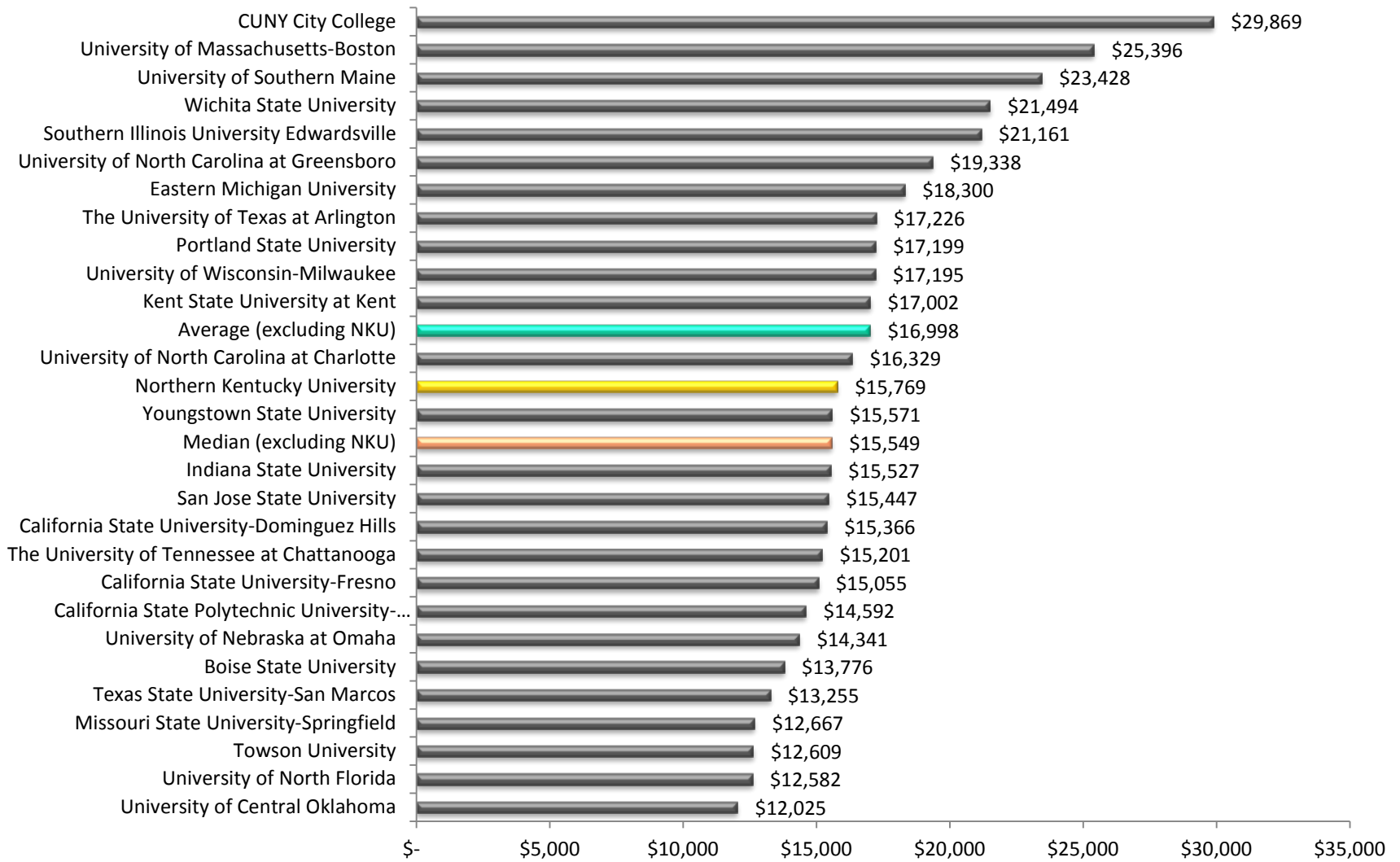
Notes:

1. Median and average do not include NKU.

2. \*excludes Research and Public Service because of discrepancies in ways institutions account for these categories



**Figure 9: Total E & G Expenditures per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Fall Enrollment, Fall 2010

Notes:

1. Median and average do not include NKU.
2. Operation maintenance of plant was not included in this data collection because none of the institutions reported it to IPEDS.



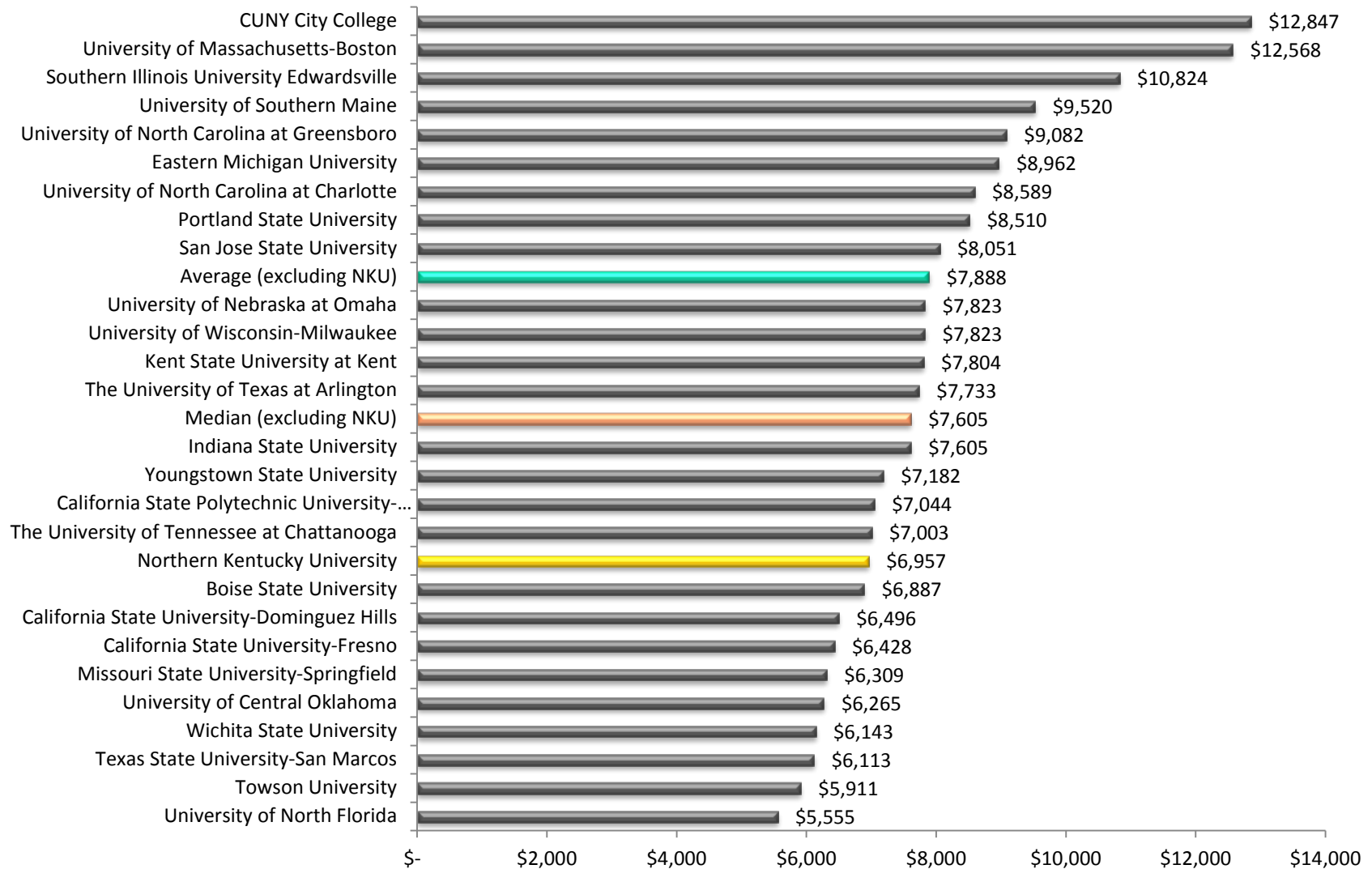
Institution Name	Instruction - Current year total	Research - Current year total	Public service - Current year total	Academic support - Current year total	Student services - Current year total	Institutional support - Current year total	Scholarships and fellowships expenses -- Current year total	Full-Time Students Total	Part-Time Students Total	Figure 9: Total E & G Expenditures per FTE Student, 2010-2011
University of Central Oklahoma	\$ 82,559,001	\$ 4,576,526	\$ 2,824,762	\$ 12,394,432	\$ 18,042,317	\$ 17,573,528	\$ 20,495,364	11216	5885	\$ 12,025
University of North Florida	\$ 71,388,048	\$ 8,889,382	\$ 3,831,834	\$ 18,241,897	\$ 17,734,642	\$ 22,391,166	\$ 19,204,110	11199	4954	\$ 12,582
Towson University	\$ 109,410,830	\$ 4,166,552	\$ 16,837,900	\$ 38,777,472	\$ 17,463,292	\$ 36,817,274	\$ 9,918,598	16845	4995	\$ 12,609
Missouri State University-Springfield	\$ 106,757,582	\$ 15,719,871	\$ 7,983,908	\$ 27,099,060	\$ 16,266,540	\$ 20,785,392	\$ 19,745,048	15147	5325	\$ 12,667
Texas State University-San Marcos	\$ 166,647,278	\$ 35,926,219	\$ 8,773,599	\$ 47,689,038	\$ 28,770,068	\$ 33,938,493	\$ 39,618,470	24609	7963	\$ 13,255
Boise State University	\$ 108,209,952	\$ 22,392,619	\$ 12,162,618	\$ 27,983,789	\$ 13,339,604	\$ 17,554,251	\$ 14,820,547	13573	6419	\$ 13,776
University of Nebraska at Omaha	\$ 91,266,807	\$ 8,730,800	\$ 11,140,355	\$ 16,299,661	\$ 8,411,244	\$ 15,952,813	\$ 15,509,081	10168	4497	\$ 14,341
California State Polytechnic University-Pomona	\$ 127,158,032	\$ 2,265,204	\$ 512,866	\$ 31,992,973	\$ 35,711,853	\$ 34,177,213	\$ 31,594,457	16705	4042	\$ 14,592
California State University-Fresno	\$ 119,847,632	\$ 2,092,775	\$ 4,665,752	\$ 34,964,049	\$ 34,325,371	\$ 35,053,456	\$ 49,746,550	17501	3431	\$ 15,055
The University of Tennessee at Chattanooga	\$ 66,557,424	\$ 10,128,642	\$ 4,811,514	\$ 10,999,818	\$ 23,604,872	\$ 12,232,729	\$ 16,140,895	8866	1915	\$ 15,201
California State University-Dominguez Hills	\$ 66,448,089	\$ 186,089	\$ 155,382	\$ 17,516,085	\$ 19,955,620	\$ 18,942,184	\$ 33,966,996	8416	5438	\$ 15,366
San Jose State University	\$ 192,493,187	\$ -	\$ 1,618,877	\$ 37,770,098	\$ 59,047,152	\$ 43,283,654	\$ 35,104,026	21326	7750	\$ 15,447
Indiana State University	\$ 74,991,386	\$ 10,912,140	\$ 1,613,959	\$ 23,263,629	\$ 11,598,437	\$ 21,870,824	\$ 8,859,322	9044	2450	\$ 15,527
<b>Median (excluding NKU)</b>	<b>\$ 123,502,832</b>	<b>\$ 12,634,070</b>	<b>\$ 8,682,300</b>	<b>\$ 29,139,817</b>	<b>\$ 20,862,318</b>	<b>\$ 31,701,921</b>	<b>\$ 22,750,341</b>	<b>13898</b>	<b>5302.5</b>	<b>\$ 15,549</b>
Youngstown State University	\$ 90,038,491	\$ 4,120,070	\$ 6,384,142	\$ 18,110,809	\$ 11,329,115	\$ 41,738,137	\$ 23,478,751	11262	3822	\$ 15,571
<b>Northern Kentucky University</b>	<b>\$ 86,067,000</b>	<b>\$ 2,206,000</b>	<b>\$ 12,600,000</b>	<b>\$ 24,479,000</b>	<b>\$ 20,064,000</b>	<b>\$ 33,713,000</b>	<b>\$ 15,950,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 15,769</b>
University of North Carolina at Charlotte	\$ 178,973,174	\$ 24,869,067	\$ 2,095,581	\$ 38,778,327	\$ 21,452,964	\$ 33,538,570	\$ 40,535,841	18723	6340	\$ 16,329
<b>Average (excluding NKU)</b>	<b>\$ 124,905,092</b>	<b>\$ 20,810,814</b>	<b>\$ 9,906,943</b>	<b>\$ 30,327,928</b>	<b>\$ 24,317,322</b>	<b>\$ 31,049,447</b>	<b>\$ 25,129,107</b>	<b>14179</b>	<b>5801</b>	<b>\$ 16,998</b>
Kent State University at Kent	\$ 180,022,757	\$ 23,896,432	\$ 15,443,653	\$ 53,835,625	\$ 24,334,825	\$ 52,888,024	\$ 41,803,547	21309	5280	\$ 17,002
University of Wisconsin-Milwaukee	\$ 202,496,845	\$ 56,279,032	\$ 25,793,063	\$ 52,453,855	\$ 56,210,162	\$ 29,865,272	\$ 22,021,548	23594	6876	\$ 17,195
Portland State University	\$ 175,588,716	\$ 54,958,468	\$ 11,128,772	\$ 36,651,744	\$ 17,677,856	\$ 28,452,877	\$ 30,438,089	16934	11101	\$ 17,199
The University of Texas at Arlington	\$ 180,564,671	\$ 61,475,926	\$ 11,303,310	\$ 35,125,697	\$ 29,692,167	\$ 55,883,619	\$ 28,183,670	18537	14438	\$ 17,226
Eastern Michigan University	\$ 155,372,413	\$ 7,261,457	\$ 14,957,290	\$ 29,442,171	\$ 37,559,016	\$ 38,548,792	\$ 34,124,549	14223	9342	\$ 18,300
University of North Carolina at Greensboro	\$ 144,666,160	\$ 19,772,521	\$ 9,292,778	\$ 44,730,904	\$ 15,504,706	\$ 38,039,017	\$ 36,037,248	14509	4262	\$ 19,338
Southern Illinois University Edwardsville	\$ 129,576,013	\$ 10,153,500	\$ 25,738,880	\$ 20,893,565	\$ 28,712,573	\$ 24,674,373	\$ 13,580,757	10891	3242	\$ 21,161
Wichita State University	\$ 68,375,830	\$ 53,355,520	\$ 21,823,831	\$ 28,837,462	\$ 27,069,293	\$ 17,749,403	\$ 22,021,931	9407	5170	\$ 21,494
University of Southern Maine	\$ 66,865,000	\$ 14,356,000	\$ 25,229,000	\$ 24,372,000	\$ 13,875,000	\$ 13,426,000	\$ 6,419,000	5708	3946	\$ 23,428
University of Massachusetts-Boston	\$ 141,620,000	\$ 35,274,000	\$ 8,591,000	\$ 28,426,000	\$ 24,290,000	\$ 36,803,000	\$ 11,177,000	9176	6278	\$ 25,396
CUNY City College	\$ 149,637,067	\$ 49,322,354	\$ 2,865,892	\$ 31,875,974	\$ 20,271,671	\$ 65,105,550	\$ 28,811,395	9763	5653	\$ 29,869

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.
2. Operation maintenance of plant was not included in this data collection because none of the institutions reported it to IPEDS.

**Figure 10: Instruction Expenditures per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

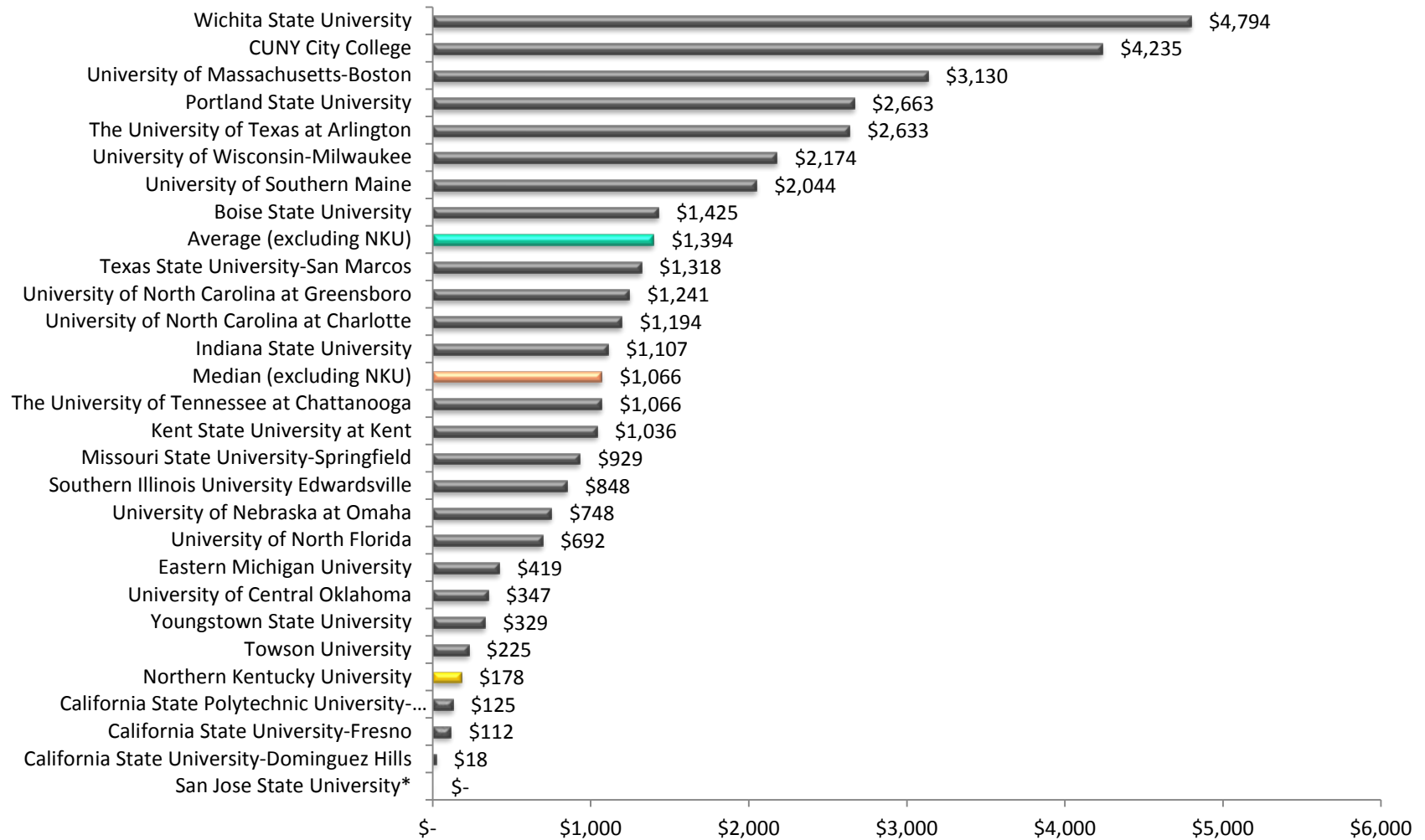
Institution Name	Instruction - Current year total	Full-Time Students Total	Part-Time Students Total	Figure 10: Instruction Expenditures per FTE Student, 2010-2011
University of North Florida	\$ 71,388,048	11199	4954	\$ 5,555
Towson University	\$ 109,410,830	16845	4995	\$ 5,911
Texas State University-San Marcos	\$ 166,647,278	24609	7963	\$ 6,113
Wichita State University	\$ 68,375,830	9407	5170	\$ 6,143
University of Central Oklahoma	\$ 82,559,001	11216	5885	\$ 6,265
Missouri State University-Springfield	\$ 106,757,582	15147	5325	\$ 6,309
California State University-Fresno	\$ 119,847,632	17501	3431	\$ 6,428
California State University-Dominguez Hills	\$ 66,448,089	8416	5438	\$ 6,496
Boise State University	\$ 108,209,952	13573	6419	\$ 6,887
<b>Northern Kentucky University</b>	<b>\$ 86,067,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 6,957</b>
The University of Tennessee at Chattanooga	\$ 66,557,424	8866	1915	\$ 7,003
California State Polytechnic University-Pomona	\$ 127,158,032	16705	4042	\$ 7,044
Youngstown State University	\$ 90,038,491	11262	3822	\$ 7,182
Indiana State University	\$ 74,991,386	9044	2450	\$ 7,605
<b>Median (excluding NKU)</b>	<b>\$ 119,847,632</b>	<b>14223</b>	<b>5280</b>	<b>\$ 7,605</b>
The University of Texas at Arlington	\$ 180,564,671	18537	14438	\$ 7,733
Kent State University at Kent	\$ 180,022,757	21309	5280	\$ 7,804
University of Wisconsin-Milwaukee	\$ 202,496,845	23594	6876	\$ 7,823
University of Nebraska at Omaha	\$ 91,266,807	10168	4497	\$ 7,823
<b>Average (excluding NKU)</b>	<b>\$ 124,905,092</b>	<b>14179</b>	<b>5801</b>	<b>\$ 7,888</b>
San Jose State University	\$ 192,493,187	21326	7750	\$ 8,051
Portland State University	\$ 175,588,716	16934	11101	\$ 8,510
University of North Carolina at Charlotte	\$ 178,973,174	18723	6340	\$ 8,589
Eastern Michigan University	\$ 155,372,413	14223	9342	\$ 8,962
University of North Carolina at Greensboro	\$ 144,666,160	14509	4262	\$ 9,082
University of Southern Maine	\$ 66,865,000	5708	3946	\$ 9,520
Southern Illinois University Edwardsville	\$ 129,576,013	10891	3242	\$ 10,824
University of Massachusetts-Boston	\$ 141,620,000	9176	6278	\$ 12,568
CUNY City College	\$ 149,637,067	9763	5653	\$ 12,847

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 11: Research Expenditures per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. \*represents institutions that did not provide finance data to IPEDS

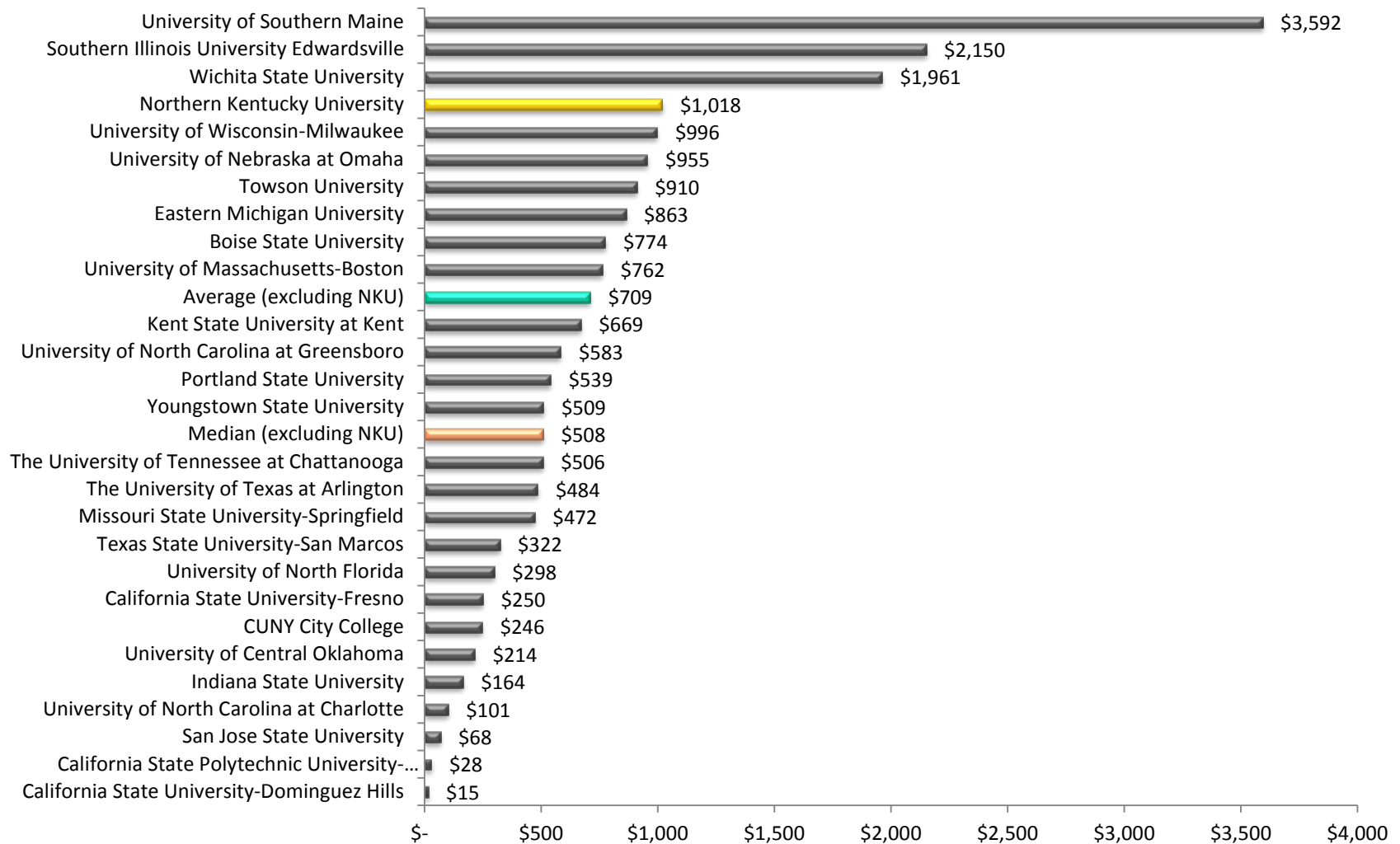
Institution Name	Research - Current year total	Full-Time Students Total	Part-Time Students Total	Figure 11: Research Expenditures per FTE Student, 2010-2011
San Jose State University*	\$ -	21326	7750	\$ -
California State University-Dominguez Hills	\$ 186,089	8416	5438	\$ 18
California State University-Fresno	\$ 2,092,775	17501	3431	\$ 112
California State Polytechnic University-Pomona	\$ 2,265,204	16705	4042	\$ 125
<b>Northern Kentucky University</b>	<b>\$ 2,206,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 178</b>
Towson University	\$ 4,166,552	16845	4995	\$ 225
Youngstown State University	\$ 4,120,070	11262	3822	\$ 329
University of Central Oklahoma	\$ 4,576,526	11216	5885	\$ 347
Eastern Michigan University	\$ 7,261,457	14223	9342	\$ 419
University of North Florida	\$ 8,889,382	11199	4954	\$ 692
University of Nebraska at Omaha	\$ 8,730,800	10168	4497	\$ 748
Southern Illinois University Edwardsville	\$ 10,153,500	10891	3242	\$ 848
Missouri State University-Springfield	\$ 15,719,871	15147	5325	\$ 929
Kent State University at Kent	\$ 23,896,432	21309	5280	\$ 1,036
The University of Tennessee at Chattanooga	\$ 10,128,642	8866	1915	\$ 1,066
<b>Median (excluding NKU)</b>	<b>\$ 14,356,000</b>	<b>13573</b>	<b>5280</b>	<b>\$ 1,066</b>
Indiana State University	\$ 10,912,140	9044	2450	\$ 1,107
University of North Carolina at Charlotte	\$ 24,869,067	18723	6340	\$ 1,194
University of North Carolina at Greensboro	\$ 19,772,521	14509	4262	\$ 1,241
Texas State University-San Marcos	\$ 35,926,219	24609	7963	\$ 1,318
<b>Average (excluding NKU)</b>	<b>\$ 21,643,247</b>	<b>13893</b>	<b>5723</b>	<b>\$ 1,394</b>
Boise State University	\$ 22,392,619	13573	6419	\$ 1,425
University of Southern Maine	\$ 14,356,000	5708	3946	\$ 2,044
University of Wisconsin-Milwaukee	\$ 56,279,032	23594	6876	\$ 2,174
The University of Texas at Arlington	\$ 61,475,926	18537	14438	\$ 2,633
Portland State University	\$ 54,958,468	16934	11101	\$ 2,663
University of Massachusetts-Boston	\$ 35,274,000	9176	6278	\$ 3,130
CUNY City College	\$ 49,322,354	9763	5653	\$ 4,235
Wichita State University	\$ 53,355,520	9407	5170	\$ 4,794

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations
2. \*represents institutions that did not provide finance data to IPEDS

**Figure 12: Public Service Expenditures per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

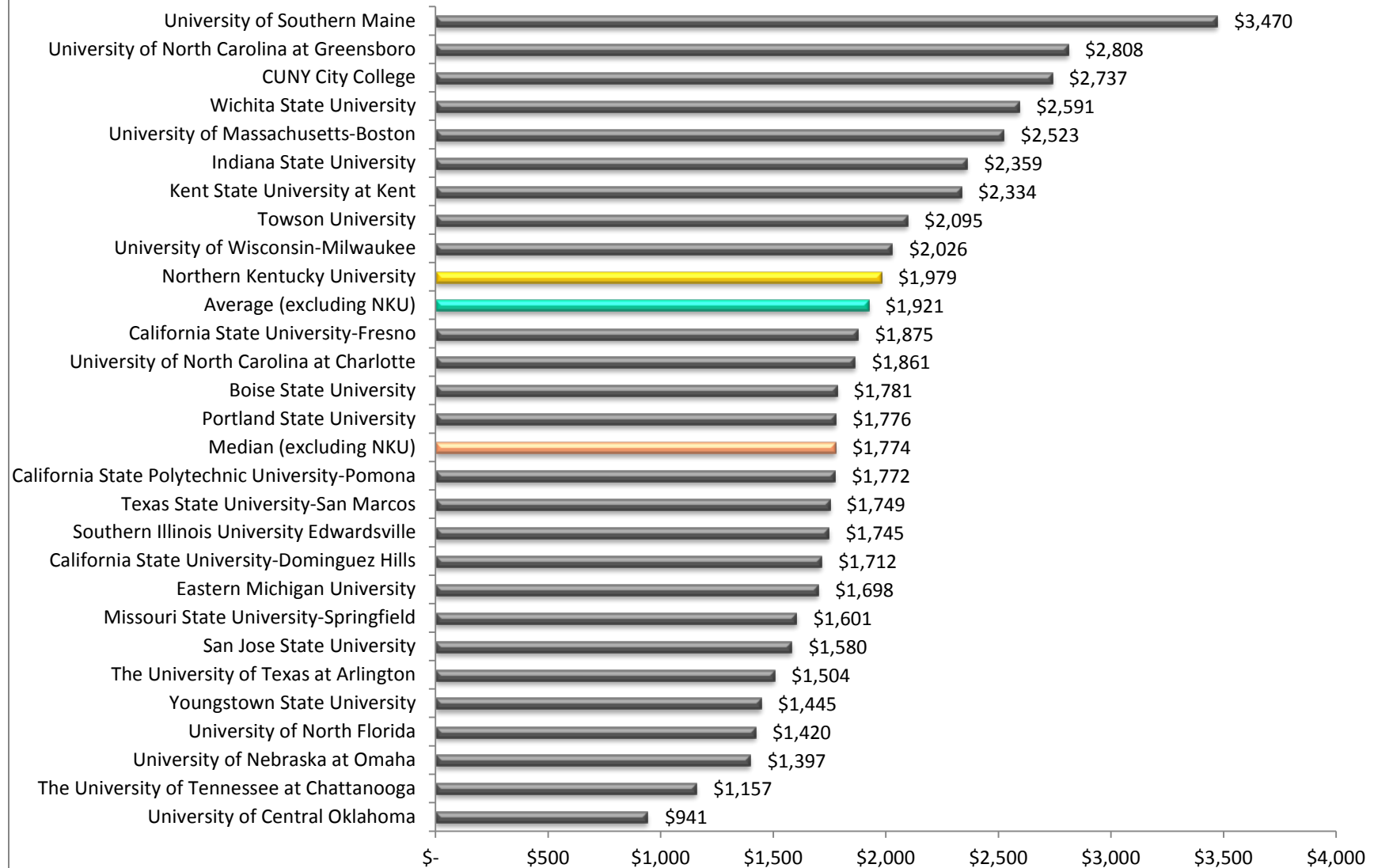
Institution Name	Public service - Current year total	Full-Time Students Total	Part-Time Students Total	Figure 12: Public Service Expenditures per FTE Student, 2010-2011
California State University-Dominguez Hills	\$ 155,382	8416	5438	\$ 15
California State Polytechnic University-Pomona	\$ 512,866	16705	4042	\$ 28
San Jose State University	\$ 1,618,877	21326	7750	\$ 68
University of North Carolina at Charlotte	\$ 2,095,581	18723	6340	\$ 101
Indiana State University	\$ 1,613,959	9044	2450	\$ 164
University of Central Oklahoma	\$ 2,824,762	11216	5885	\$ 214
CUNY City College	\$ 2,865,892	9763	5653	\$ 246
California State University-Fresno	\$ 4,665,752	17501	3431	\$ 250
University of North Florida	\$ 3,831,834	11199	4954	\$ 298
Texas State University-San Marcos	\$ 8,773,599	24609	7963	\$ 322
Missouri State University-Springfield	\$ 7,983,908	15147	5325	\$ 472
The University of Texas at Arlington	\$ 11,303,310	18537	14438	\$ 484
The University of Tennessee at Chattanooga	\$ 4,811,514	8866	1915	\$ 506
<b>Median (excluding NKU)</b>	<b>\$ 8,682,300</b>	<b>13898</b>	<b>5303</b>	<b>\$ 508</b>
Youngstown State University	\$ 6,384,142	11262	3822	\$ 509
Portland State University	\$ 11,128,772	16934	11101	\$ 539
University of North Carolina at Greensboro	\$ 9,292,778	14509	4262	\$ 583
Kent State University at Kent	\$ 15,443,653	21309	5280	\$ 669
<b>Average (excluding NKU)</b>	<b>\$ 9,906,943</b>	<b>14179</b>	<b>5801</b>	<b>\$ 709</b>
University of Massachusetts-Boston	\$ 8,591,000	9176	6278	\$ 762
Boise State University	\$ 12,162,618	13573	6419	\$ 774
Eastern Michigan University	\$ 14,957,290	14223	9342	\$ 863
Towson University	\$ 16,837,900	16845	4995	\$ 910
University of Nebraska at Omaha	\$ 11,140,355	10168	4497	\$ 955
University of Wisconsin-Milwaukee	\$ 25,793,063	23594	6876	\$ 996
<b>Northern Kentucky University</b>	<b>\$ 12,600,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 1,018</b>
Wichita State University	\$ 21,823,831	9407	5170	\$ 1,961
Southern Illinois University Edwardsville	\$ 25,738,880	10891	3242	\$ 2,150
University of Southern Maine	\$ 25,229,000	5708	3946	\$ 3,592

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

### Figure 13: Academic Support Expenditures per FTE Student, 2010-2011



Source: IPEDS Finance Data Set, 2109-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU

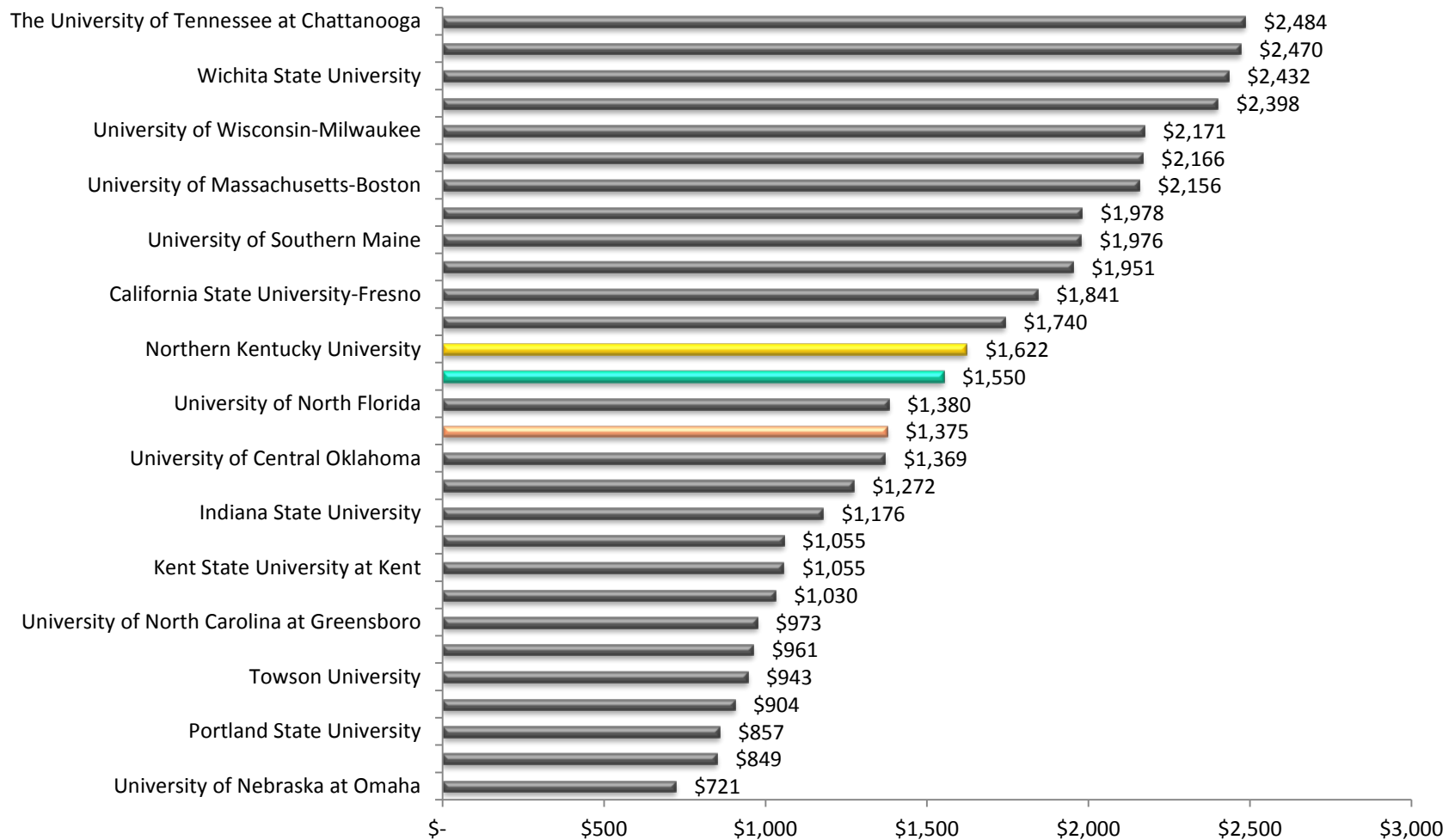


Institution Name	Academic support - Current year total	Full-Time Students Total	Part-Time Students Total	Figure 13: Academic Support Expenditures per FTE Student, 2010-2011
University of Central Oklahoma	\$ 12,394,432	11216	5885	\$ 941
The University of Tennessee at Chattanooga	\$ 10,999,818	8866	1915	\$ 1,157
University of Nebraska at Omaha	\$ 16,299,661	10168	4497	\$ 1,397
University of North Florida	\$ 18,241,897	11199	4954	\$ 1,420
Youngstown State University	\$ 18,110,809	11262	3822	\$ 1,445
The University of Texas at Arlington	\$ 35,125,697	18537	14438	\$ 1,504
San Jose State University	\$ 37,770,098	21326	7750	\$ 1,580
Missouri State University-Springfield	\$ 27,099,060	15147	5325	\$ 1,601
Eastern Michigan University	\$ 29,442,171	14223	9342	\$ 1,698
California State University-Dominguez Hills	\$ 17,516,085	8416	5438	\$ 1,712
Southern Illinois University Edwardsville	\$ 20,893,565	10891	3242	\$ 1,745
Texas State University-San Marcos	\$ 47,689,038	24609	7963	\$ 1,749
California State Polytechnic University-Pomona	\$ 31,992,973	16705	4042	\$ 1,772
<b>Median (excluding NKU)</b>	<b>\$ 29,139,817</b>	<b>13898</b>	<b>5303</b>	<b>\$ 1,774</b>
Portland State University	\$ 36,651,744	16934	11101	\$ 1,776
Boise State University	\$ 27,983,789	13573	6419	\$ 1,781
University of North Carolina at Charlotte	\$ 38,778,327	18723	6340	\$ 1,861
California State University-Fresno	\$ 34,964,049	17501	3431	\$ 1,875
<b>Average (excluding NKU)</b>	<b>\$ 30,327,928</b>	<b>14179</b>	<b>5801</b>	<b>\$ 1,921</b>
<b>Northern Kentucky University</b>	<b>\$ 24,479,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 1,979</b>
University of Wisconsin-Milwaukee	\$ 52,453,855	23594	6876	\$ 2,026
Towson University	\$ 38,777,472	16845	4995	\$ 2,095
Kent State University at Kent	\$ 53,835,625	21309	5280	\$ 2,334
Indiana State University	\$ 23,263,629	9044	2450	\$ 2,359
University of Massachusetts-Boston	\$ 28,426,000	9176	6278	\$ 2,523
Wichita State University	\$ 28,837,462	9407	5170	\$ 2,591
CUNY City College	\$ 31,875,974	9763	5653	\$ 2,737
University of North Carolina at Greensboro	\$ 44,730,904	14509	4262	\$ 2,808
University of Southern Maine	\$ 24,372,000	5708	3946	\$ 3,470

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 14: Student Services Expenditures per FTE Student, 2010-2011**

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollment, Fall 2010

Notes:

1. Median and average do not include NKU.

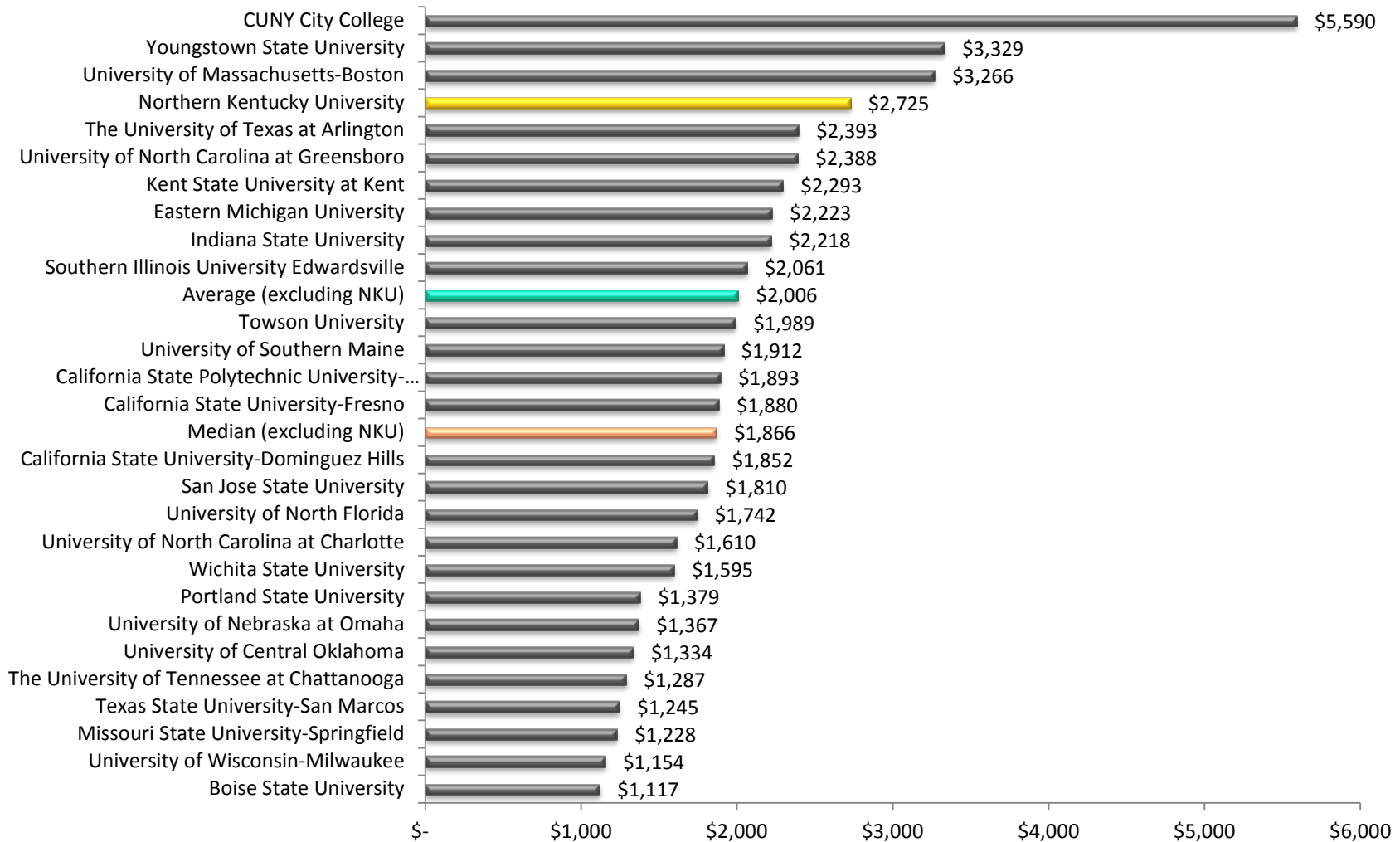
Institution Name	Student services - Current year total	Full-Time Students Total	Part-Time Students Total	Figure 14: Student Services Expenditures per FTE Student, 2010-2011
University of Nebraska at Omaha	\$ 8,411,244	10168	4497	\$ 721
Boise State University	\$ 13,339,604	13573	6419	\$ 849
Portland State University	\$ 17,677,856	16934	11101	\$ 857
Youngstown State University	\$ 11,329,115	11262	3822	\$ 904
Towson University	\$ 17,463,292	16845	4995	\$ 943
Missouri State University-Springfield	\$ 16,266,540	15147	5325	\$ 961
University of North Carolina at Greensboro	\$ 15,504,706	14509	4262	\$ 973
University of North Carolina at Charlotte	\$ 21,452,964	18723	6340	\$ 1,030
Kent State University at Kent	\$ 24,334,825	21309	5280	\$ 1,055
Texas State University-San Marcos	\$ 28,770,068	24609	7963	\$ 1,055
Indiana State University	\$ 11,598,437	9044	2450	\$ 1,176
The University of Texas at Arlington	\$ 29,692,167	18537	14438	\$ 1,272
University of Central Oklahoma	\$ 18,042,317	11216	5885	\$ 1,369
<b>Median (excluding NKU)</b>	<b>\$ 20,862,318</b>	<b>13898</b>	<b>5303</b>	<b>\$ 1,375</b>
University of North Florida	\$ 17,734,642	11199	4954	\$ 1,380
<b>Average (excluding NKU)</b>	<b>\$ 24,317,322</b>	<b>14179</b>	<b>5801</b>	<b>\$ 1,550</b>
<b>Northern Kentucky University</b>	<b>\$ 20,064,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 1,622</b>
CUNY City College	\$ 20,271,671	9763	5653	\$ 1,740
California State University-Fresno	\$ 34,325,371	17501	3431	\$ 1,841
California State University-Dominguez Hills	\$ 19,955,620	8416	5438	\$ 1,951
University of Southern Maine	\$ 13,875,000	5708	3946	\$ 1,976
California State Polytechnic University-Pomona	\$ 35,711,853	16705	4042	\$ 1,978
University of Massachusetts-Boston	\$ 24,290,000	9176	6278	\$ 2,156
Eastern Michigan University	\$ 37,559,016	14223	9342	\$ 2,166
University of Wisconsin-Milwaukee	\$ 56,210,162	23594	6876	\$ 2,171
Southern Illinois University Edwardsville	\$ 28,712,573	10891	3242	\$ 2,398
Wichita State University	\$ 27,069,293	9407	5170	\$ 2,432
San Jose State University	\$ 59,047,152	21326	7750	\$ 2,470
The University of Tennessee at Chattanooga	\$ 23,604,872	8866	1915	\$ 2,484

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

### Figure 15: Institutional Support Expenditures per FTE Student, 2010-2011



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollment, Fall 2010

Notes:

1. Median and average do not include NKU.

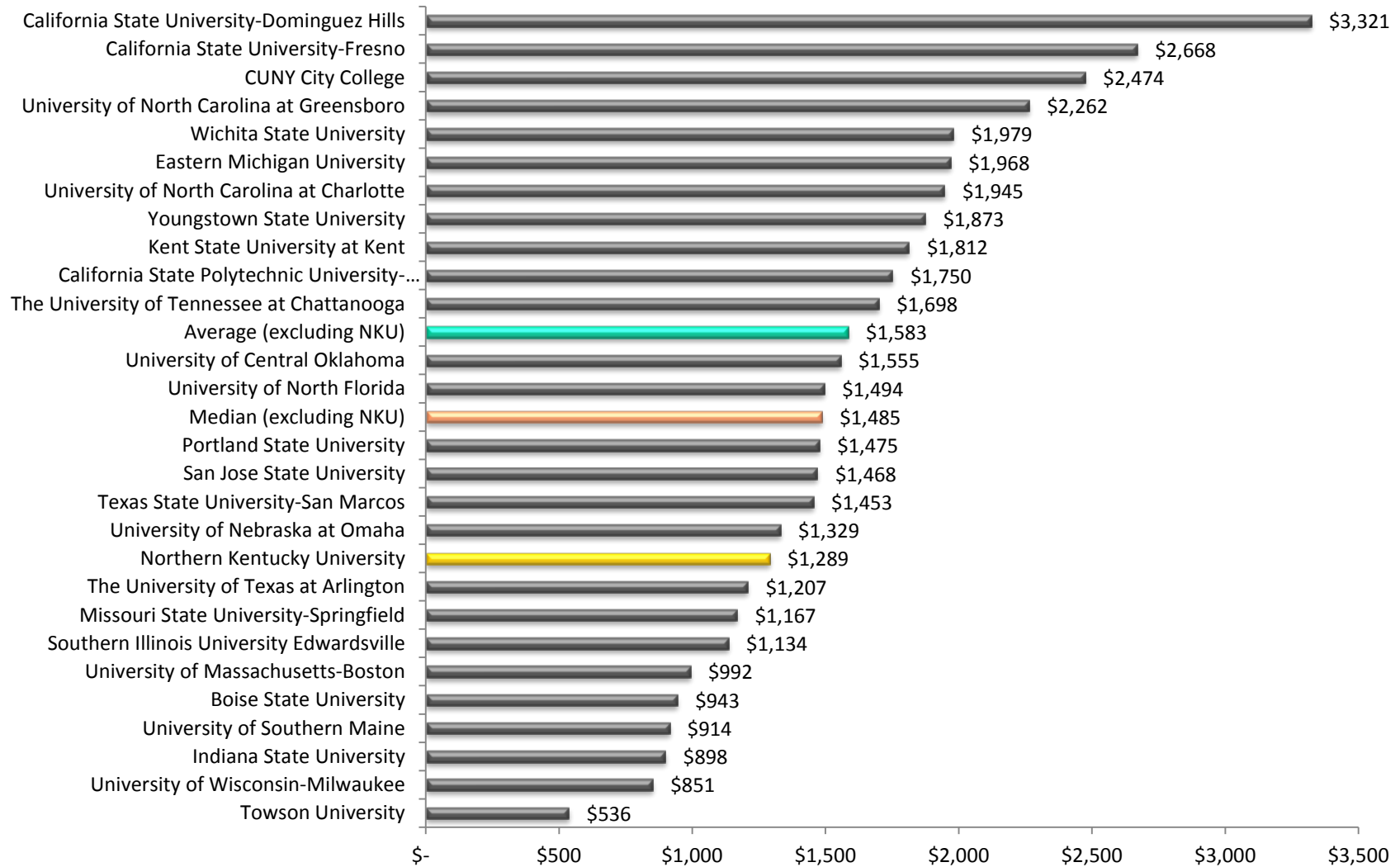
Institution Name	Institutional support - Current year total	Full-Time Students Total	Part-Time Students Total	Figure 15: Institutional Support Expenditures per FTE Student, 2010-2011
Boise State University	\$ 17,554,251	13573	6419	\$ 1,117
University of Wisconsin-Milwaukee	\$ 29,865,272	23594	6876	\$ 1,154
Missouri State University-Springfield	\$ 20,785,392	15147	5325	\$ 1,228
Texas State University-San Marcos	\$ 33,938,493	24609	7963	\$ 1,245
The University of Tennessee at Chattanooga	\$ 12,232,729	8866	1915	\$ 1,287
University of Central Oklahoma	\$ 17,573,528	11216	5885	\$ 1,334
University of Nebraska at Omaha	\$ 15,952,813	10168	4497	\$ 1,367
Portland State University	\$ 28,452,877	16934	11101	\$ 1,379
Wichita State University	\$ 17,749,403	9407	5170	\$ 1,595
University of North Carolina at Charlotte	\$ 33,538,570	18723	6340	\$ 1,610
University of North Florida	\$ 22,391,166	11199	4954	\$ 1,742
San Jose State University	\$ 43,283,654	21326	7750	\$ 1,810
California State University-Dominguez Hills	\$ 18,942,184	8416	5438	\$ 1,852
<b>Median (excluding NKU)</b>	<b>\$ 29,159,075</b>	<b>13438.833</b>	<b>5225</b>	<b>\$ 1,866</b>
California State University-Fresno	\$ 35,053,456	17501	3431	\$ 1,880
California State Polytechnic University-Pomona	\$ 34,177,213	16705	4042	\$ 1,893
University of Southern Maine	\$ 13,426,000	5708	3946	\$ 1,912
Towson University	\$ 36,817,274	16845	4995	\$ 1,989
<b>Average (excluding NKU)</b>	<b>\$ 27,552,223</b>	<b>13304.667</b>	<b>3806</b>	<b>\$ 2,006</b>
Southern Illinois University Edwardsville	\$ 24,674,373	10891	3242	\$ 2,061
Indiana State University	\$ 21,870,824	9044	2450	\$ 2,218
Eastern Michigan University	\$ 38,548,792	14223	9342	\$ 2,223
Kent State University at Kent	\$ 52,888,024	21309	5280	\$ 2,293
University of North Carolina at Greensboro	\$ 38,039,017	14509	4262	\$ 2,388
The University of Texas at Arlington	\$ 55,883,619	18537	14438	\$ 2,393
<b>Northern Kentucky University</b>	<b>\$ 33,713,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 2,725</b>
University of Massachusetts-Boston	\$ 36,803,000	9176	6278	\$ 3,266
Youngstown State University	\$ 41,738,137	11262	3822	\$ 3,329
CUNY City College	\$ 65,105,550	9763	5653	\$ 5,590

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 17: Scholarships and Fellowships per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollment, Fall 2010

Notes:

1. Median and average do not include NKU.

Institution Name	Scholarships and fellowships expenses -- Current year total	Full-Time Students Total	Part-Time Students Total	Figure 17: Scholarships and Fellowships per FTE Student, 2010-2011
Towson University	\$ 9,918,598	16845	4995	\$ 536
University of Wisconsin-Milwaukee	\$ 22,021,548	23594	6876	\$ 851
Indiana State University	\$ 8,859,322	9044	2450	\$ 898
University of Southern Maine	\$ 6,419,000	5708	3946	\$ 914
Boise State University	\$ 14,820,547	13573	6419	\$ 943
University of Massachusetts-Boston	\$ 11,177,000	9176	6278	\$ 992
Southern Illinois University Edwardsville	\$ 13,580,757	10891	3242	\$ 1,134
Missouri State University-Springfield	\$ 19,745,048	15147	5325	\$ 1,167
The University of Texas at Arlington	\$ 28,183,670	18537	14438	\$ 1,207
<b>Northern Kentucky University</b>	<b>\$ 15,950,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 1,289</b>
University of Nebraska at Omaha	\$ 15,509,081	10168	4497	\$ 1,329
Texas State University-San Marcos	\$ 39,618,470	24609	7963	\$ 1,453
San Jose State University	\$ 35,104,026	21326	7750	\$ 1,468
Portland State University	\$ 30,438,089	16934	11101	\$ 1,475
<b>Median (excluding NKU)</b>	<b>\$ 22,750,341</b>	<b>13898</b>	<b>5303</b>	<b>\$ 1,485</b>
University of North Florida	\$ 19,204,110	11199	4954	\$ 1,494
University of Central Oklahoma	\$ 20,495,364	11216	5885	\$ 1,555
<b>Average (excluding NKU)</b>	<b>\$ 25,129,107</b>	<b>14179</b>	<b>5801</b>	<b>\$ 1,583</b>
The University of Tennessee at Chattanooga	\$ 16,140,895	8866	1915	\$ 1,698
California State Polytechnic University-Pomona	\$ 31,594,457	16705	4042	\$ 1,750
Kent State University at Kent	\$ 41,803,547	21309	5280	\$ 1,812
Youngstown State University	\$ 23,478,751	11262	3822	\$ 1,873
University of North Carolina at Charlotte	\$ 40,535,841	18723	6340	\$ 1,945
Eastern Michigan University	\$ 34,124,549	14223	9342	\$ 1,968
Wichita State University	\$ 22,021,931	9407	5170	\$ 1,979
University of North Carolina at Greensboro	\$ 36,037,248	14509	4262	\$ 2,262
CUNY City College	\$ 28,811,395	9763	5653	\$ 2,474
California State University-Fresno	\$ 49,746,550	17501	3431	\$ 2,668
California State University-Dominguez Hills	\$ 33,966,996	8416	5438	\$ 3,321

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.





# Faculty and Staff

## Fall 2011



# A Comparison of the Faculty and Staff of Northern Kentucky University to Its Benchmark Institutions

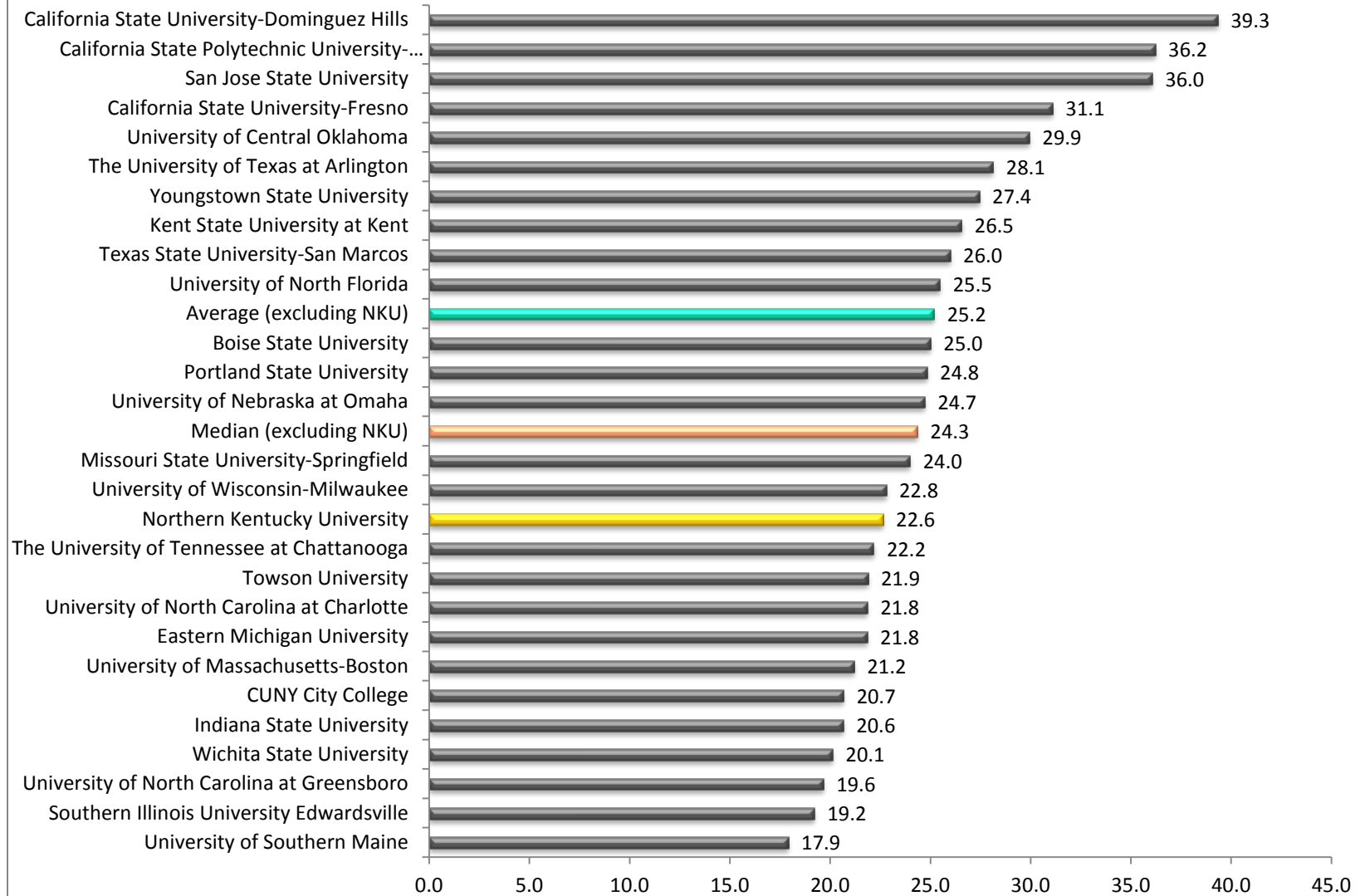
## 2010-2011

### *Executive Summary*

This report reviews the faculty and staff among Northern Kentucky University and its Benchmark institutional peers. Original documents were developed by Patrick J. Kelly and Dennis P. Jones of the National Center for Higher Education Management Systems (NCHEMS).

Some key findings among the analyses are included below:

1. NKU's ratio of FTE student to FTE faculty is below the median and average. It is the 9<sup>th</sup> lowest among the benchmark institutions.
2. NKU's ratio of FTE student to full-time administrator or other Professionals has slightly decreased, remains well below the median and average, and is the sixth lowest among the benchmark institutions.
3. NKU's ratio of full-time faculty to part-time faculty has slightly increased and is at the median of the benchmark institutions.
4. NKU remains as having the fourth highest number of FTE students per FTE technical staff among the benchmark institutions.

**Figure 18: FTE Students per Full-Time Faculty, Fall 2011**

Source: IPEDS Human Resource, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

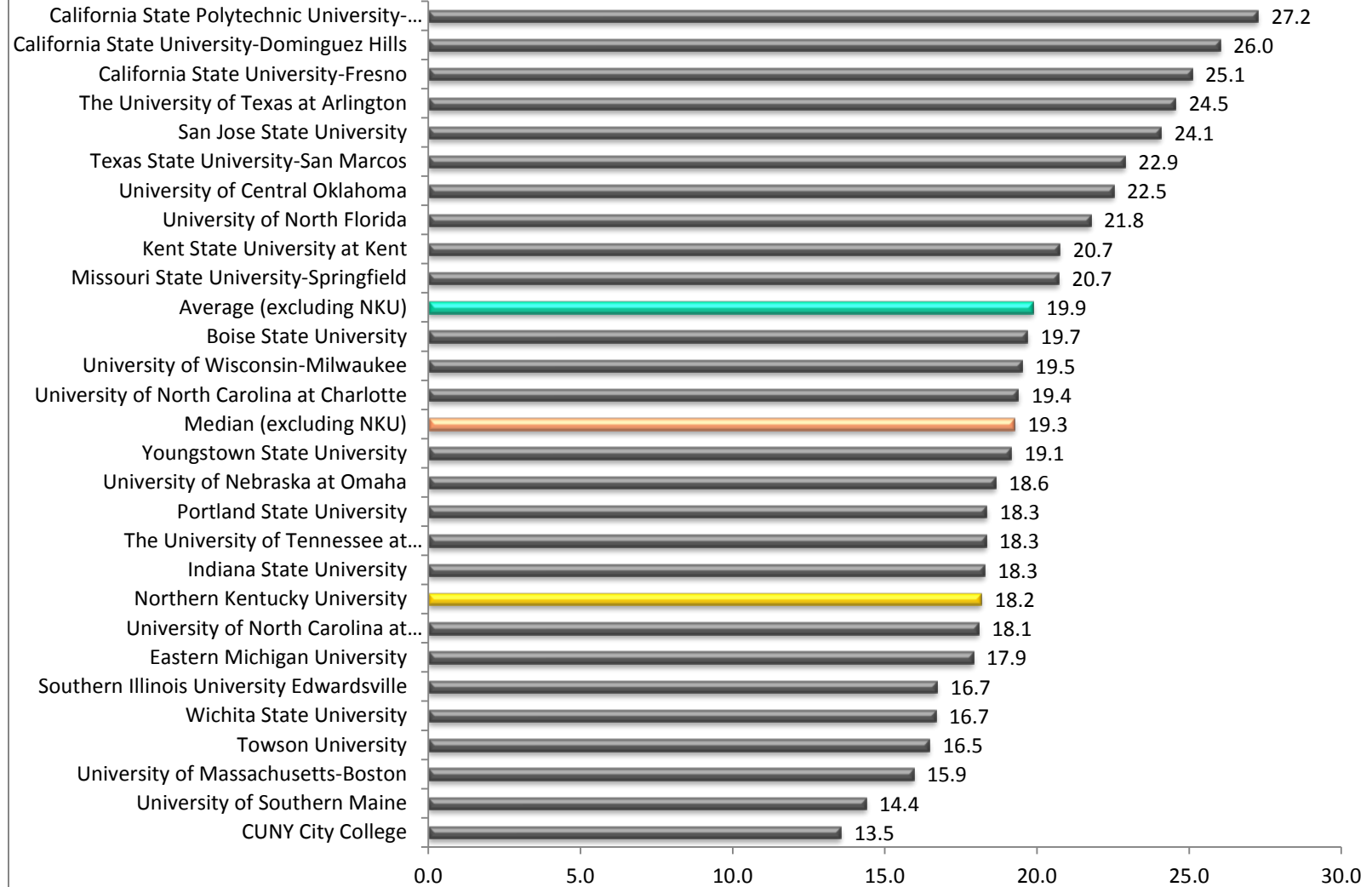
1. NKU and institutions not reporting data were excluded from the median and average calculations.

Institution Name	Full-Time Students Total	Part-Time Students Total	Grand total Full-Time, Instruction/research/public service Faculty	Figure 18: FTE Students per Full-time Faculty, Fall 2011
University of Southern Maine	5284	4017	370	17.9
Southern Illinois University Edwardsville	10905	3330	626	19.2
University of North Carolina at Greensboro	14440	4187	806	19.6
Wichita State University	9800	5109	572	20.1
Indiana State University	9065	2463	479	20.6
CUNY City College	9998	6007	581	20.7
University of Massachusetts-Boston	9509	6232	547	21.2
Eastern Michigan University	13905	9514	782	21.8
University of North Carolina at Charlotte	19170	6107	971	21.8
Towson University	16856	4608	841	21.9
The University of Tennessee at Chattanooga	9305	2133	452	22.2
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>547</b>	<b>22.6</b>
University of Wisconsin-Milwaukee	23126	6224	1106	22.8
Missouri State University-Springfield	15065	5211	701	24.0
<b>Median (excluding NKU)</b>	<b>13699</b>	<b>5298</b>	<b>624</b>	<b>24.3</b>
University of Nebraska at Omaha	10130	4582	472	24.7
Portland State University	17316	11268	849	24.8
Boise State University	13492	6172	622	25.0
<b>Average (excluding NKU)</b>	<b>14449</b>	<b>5764</b>	<b>659</b>	<b>25.2</b>
University of North Florida	11228	4970	506	25.5
Texas State University-San Marcos	26285	7802	1112	26.0
Kent State University at Kent	21028	6827	878	26.5
Youngstown State University	10901	3582	441	27.4
The University of Texas at Arlington	19171	14268	851	28.1
University of Central Oklahoma	11806	5433	455	29.9
California State University-Fresno	18430	3551	631	31.1
San Jose State University	23054	7182	706	36.0
California State Polytechnic University-Pomona	17417	3690	515	36.2
California State University-Dominguez Hills	8980	5384	274	39.3

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

**Figure 19: FTE Students per FTE Faculty, Fall 2011**

Source: IPEDS Human Resource, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

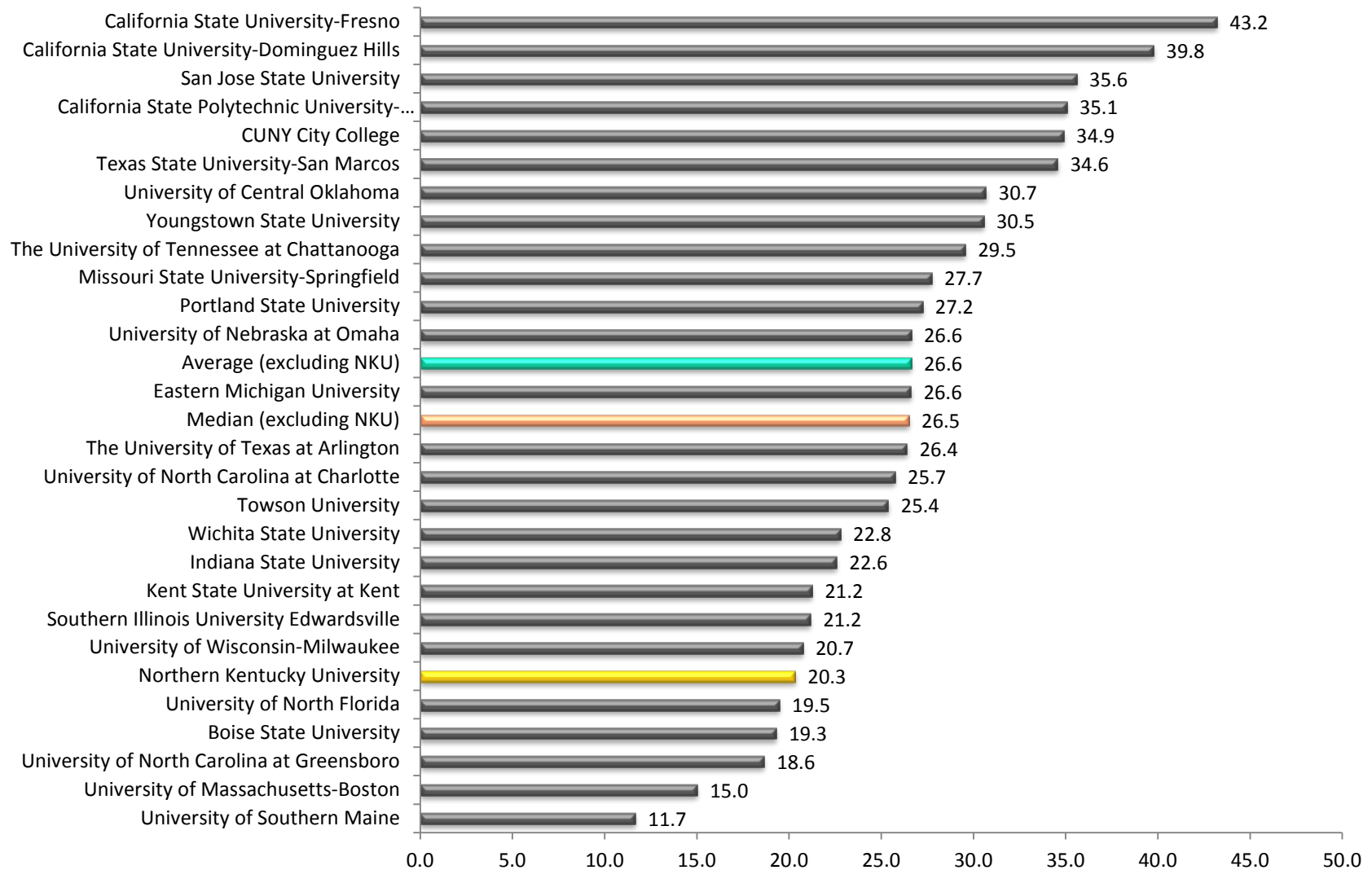
Institution Name	Full-Time Students Total	Part-Time Students Total	Grand total Full-Time Instruction/research/public service Faculty	Grand total Part-Time Instruction/research/public service Faculty	Figure 19: FTE Students per FTE Faculty, Fall 2011
CUNY City College	9998	6007	581	914	13.5
University of Southern Maine	5284	4017	370	273	14.4
University of Massachusetts-Boston	9509	6232	547	541	15.9
Towson University	16856	4608	841	830	16.5
Wichita State University	9800	5109	572	355	16.7
Southern Illinois University Edwardsville	10905	3330	626	279	16.7
Eastern Michigan University	13905	9514	782	517	17.9
University of North Carolina at Greensboro	14440	4187	806	211	18.1
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>547</b>	<b>403</b>	<b>18.2</b>
Indiana State University	9065	2463	479	187	18.3
The University of Tennessee at Chattanooga	9305	2133	452	285	18.3
Portland State University	17316	11268	849	901	18.3
University of Nebraska at Omaha	10130	4582	472	461	18.6
Youngstown State University	10901	3582	441	573	19.1
<b>Median (excluding NKU)</b>	<b>13699</b>	<b>5298</b>	<b>624</b>	<b>452</b>	<b>19.3</b>
University of North Carolina at Charlotte	19170	6107	971	371	19.4
University of Wisconsin-Milwaukee	23126	6224	1106	560	19.5
Boise State University	13492	6172	622	505	19.7
<b>Average (excluding NKU)</b>	<b>14449</b>	<b>5764</b>	<b>659</b>	<b>492</b>	<b>19.9</b>
Missouri State University-Springfield	15065	5211	701	332	20.7
Kent State University at Kent	21028	6827	878	737	20.7
University of North Florida	11228	4970	506	259	21.8
University of Central Oklahoma	11806	5433	455	450	22.5
Texas State University-San Marcos	26285	7802	1112	451	22.9
San Jose State University	23054	7182	706	1055	24.1
The University of Texas at Arlington	19171	14268	851	372	24.5
California State University-Fresno	18430	3551	631	453	25.1
California State University-Dominguez Hills	8980	5384	274	421	26.0
California State Polytechnic University-Pomona	17417	3690	515	508	27.2

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollment, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate FTE Faculty. The current report uses 1/3.

**Figure 20: FTE Students per Full-Time Administrator and Other Professionals, Fall 2011**



Source: IPEDS Human Resource, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.



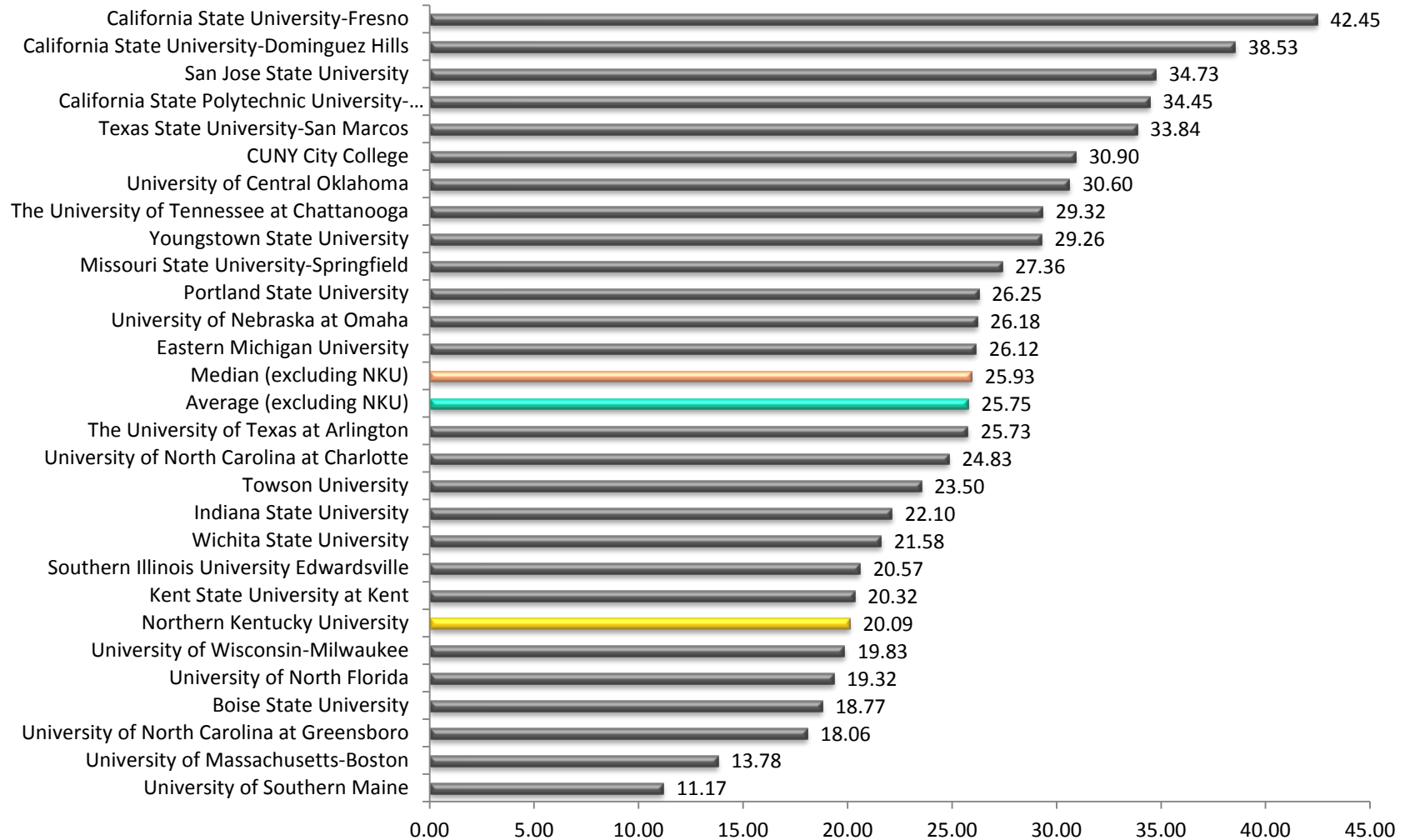
Institution Name	Full-Time Student Total	Part-Time Student Total	Grand total Full-Time Executive/administrative and managerial	Grand total Full-Time Other Professionals	Figure 20: FTE Students per Full-Time Administrator and Other Professionals, Fall 2011
University of Southern Maine	5284	4017	24	544	11.7
University of Massachusetts-Boston	9509	6232	89	683	15.0
University of North Carolina at Greensboro	14440	4187	132	718	18.6
Boise State University	13492	6172	145	661	19.3
University of North Florida	11228	4970	272	390	19.5
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>124</b>	<b>485</b>	<b>20.3</b>
University of Wisconsin-Milwaukee	23126	6224	170	1045	20.7
Southern Illinois University Edwardsville	10905	3330	99	469	21.2
Kent State University at Kent	21028	6827	381	716	21.2
Indiana State University	9065	2463	42	396	22.6
Wichita State University	9800	5109	114	391	22.8
Towson University	16856	4608	169	556	25.4
University of North Carolina at Charlotte	19170	6107	156	668	25.7
The University of Texas at Arlington	19171	14268	403	504	26.4
<b>Median (excluding NKU)</b>	<b>13699</b>	<b>5298</b>	<b>112</b>	<b>500</b>	<b>26.5</b>
Eastern Michigan University	13905	9514	147	495	26.6
<b>Average (excluding NKU)</b>	<b>14449</b>	<b>5764</b>	<b>134</b>	<b>509</b>	<b>26.6</b>
University of Nebraska at Omaha	10130	4582	52	386	26.6
Portland State University	17316	11268	48	726	27.2
Missouri State University-Springfield	15065	5211	78	528	27.7
The University of Tennessee at Chattanooga	9305	2133	109	230	29.5
Youngstown State University	10901	3582	67	329	30.5
University of Central Oklahoma	11806	5433	206	238	30.7
Texas State University-San Marcos	26285	7802	165	671	34.6
CUNY City College	9998	6007	142	202	34.9
California State Polytechnic University-Pomona	17417	3690	65	467	35.1
San Jose State University	23054	7182	65	650	35.6
California State University-Dominguez Hills	8980	5384	62	209	39.8
California State University-Fresno	18430	3551	85	369	43.2

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollment, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

**Figure 21: FTE Students per FTE Administrator and Other Professionals, Fall 2011**



Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

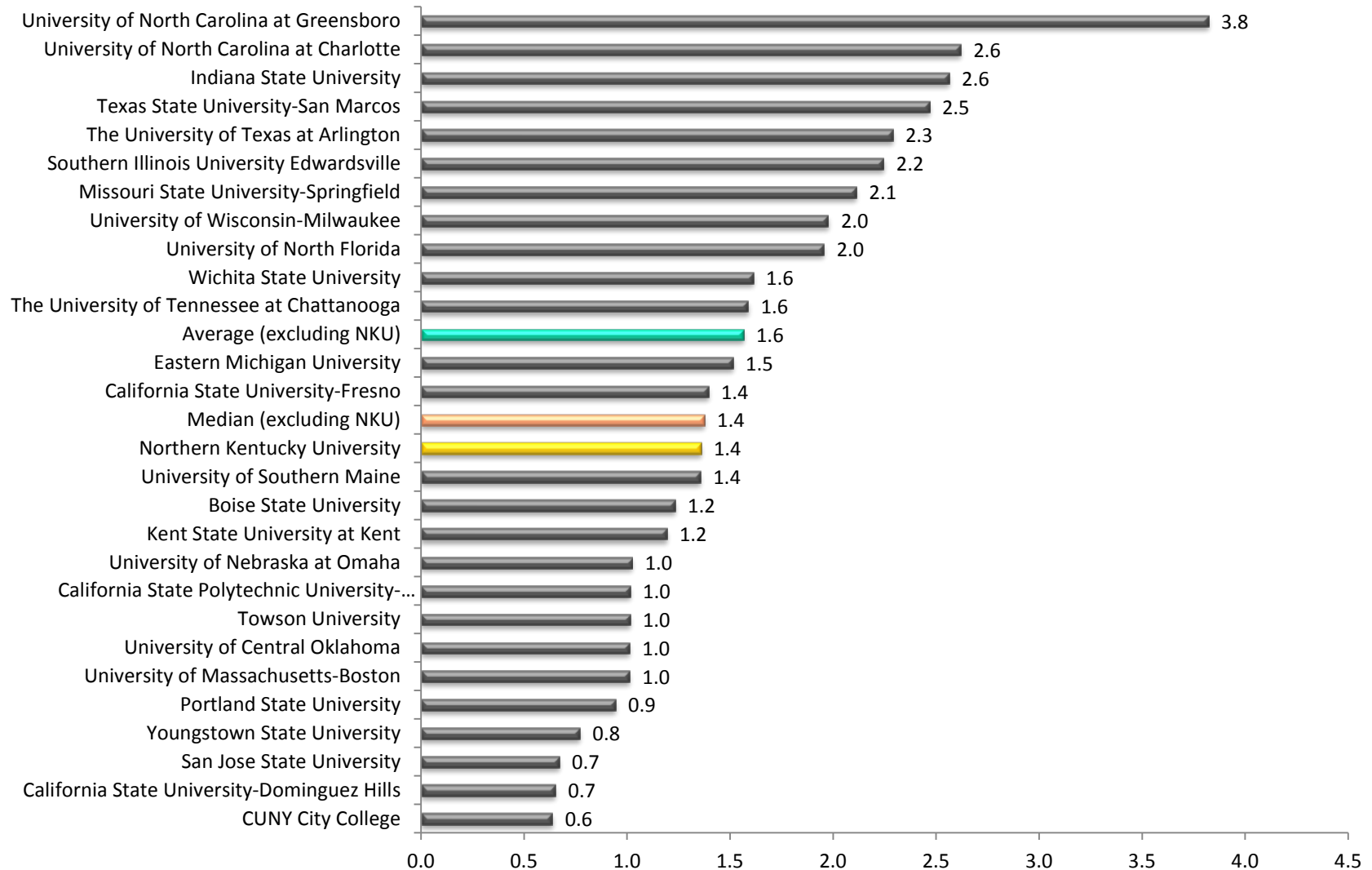
Institution Name	Full-Time Student Total	Part-Time Student Total	Grand total Full-Time Executive/administrative and managerial	Grand total Full-Time Other Professionals	Grand total Part-Time Executive/administrative and managerial	Grand total Part-Time Other Professionals	Figure 21: FTE Students per FTE Administrator and Other Professionals, Fall 2011
University of Southern Maine	5284	4017	24	544		75	11.17
University of Massachusetts-Boston	9509	6232	89	683	2	204	13.78
University of North Carolina at Greensboro	14440	4187	132	718	3	78	18.06
Boise State University	13492	6172	145	661	4	63	18.77
University of North Florida	11228	4970	272	390	3	12	19.32
University of Wisconsin-Milwaukee	23126	6224	170	1045	8	159	19.83
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>124</b>	<b>485</b>	<b>1</b>	<b>20</b>	<b>20.09</b>
Kent State University at Kent	21028	6827	381	716	6	144	20.32
Southern Illinois University Edwardsville	10905	3330	99	469	1	47	20.57
Wichita State University	9800	5109	114	391	4	80	21.58
Indiana State University	9065	2463	42	396		28	22.10
Towson University	16856	4608	169	556	6	167	23.50
University of North Carolina at Charlotte	19170	6107	156	668	9	81	24.83
The University of Texas at Arlington	19171	14268	403	504	15	54	25.73
<b>Average (excluding NKU)</b>	<b>14449</b>	<b>5764</b>	<b>134</b>	<b>509</b>	<b>4</b>	<b>66</b>	<b>25.75</b>
<b>Median (excluding NKU)</b>	<b>13699</b>	<b>5298</b>	<b>112</b>	<b>500</b>	<b>4</b>	<b>53</b>	<b>25.93</b>
Eastern Michigan University	13905	9514	147	495	1	34	26.12
University of Nebraska at Omaha	10130	4582	52	386	5	17	26.18
Portland State University	17316	11268	48	726	4	82	26.25
Missouri State University-Springfield	15065	5211	78	528		24	27.36
Youngstown State University	10901	3582	67	329	1	51	29.26
The University of Tennessee at Chattanooga	9305	2133	109	230		8	29.32
University of Central Oklahoma	11806	5433	206	238		3	30.60
CUNY City College	9998	6007	142	202		133	30.90
Texas State University-San Marcos	26285	7802	165	671	1	52	33.84
California State Polytechnic University-Pomona	17417	3690	65	467		28	34.45
San Jose State University	23054	7182	65	650		53	34.73
California State University-Dominguez Hills	8980	5384	62	209		26	38.53
California State University-Fresno	18430	3551	85	369	1	23	42.45

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollment, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median calculation.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 22: Full-Time Faculty per Part-Time Faculty, Fall 2011**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting were excluded from the median and average calculations.

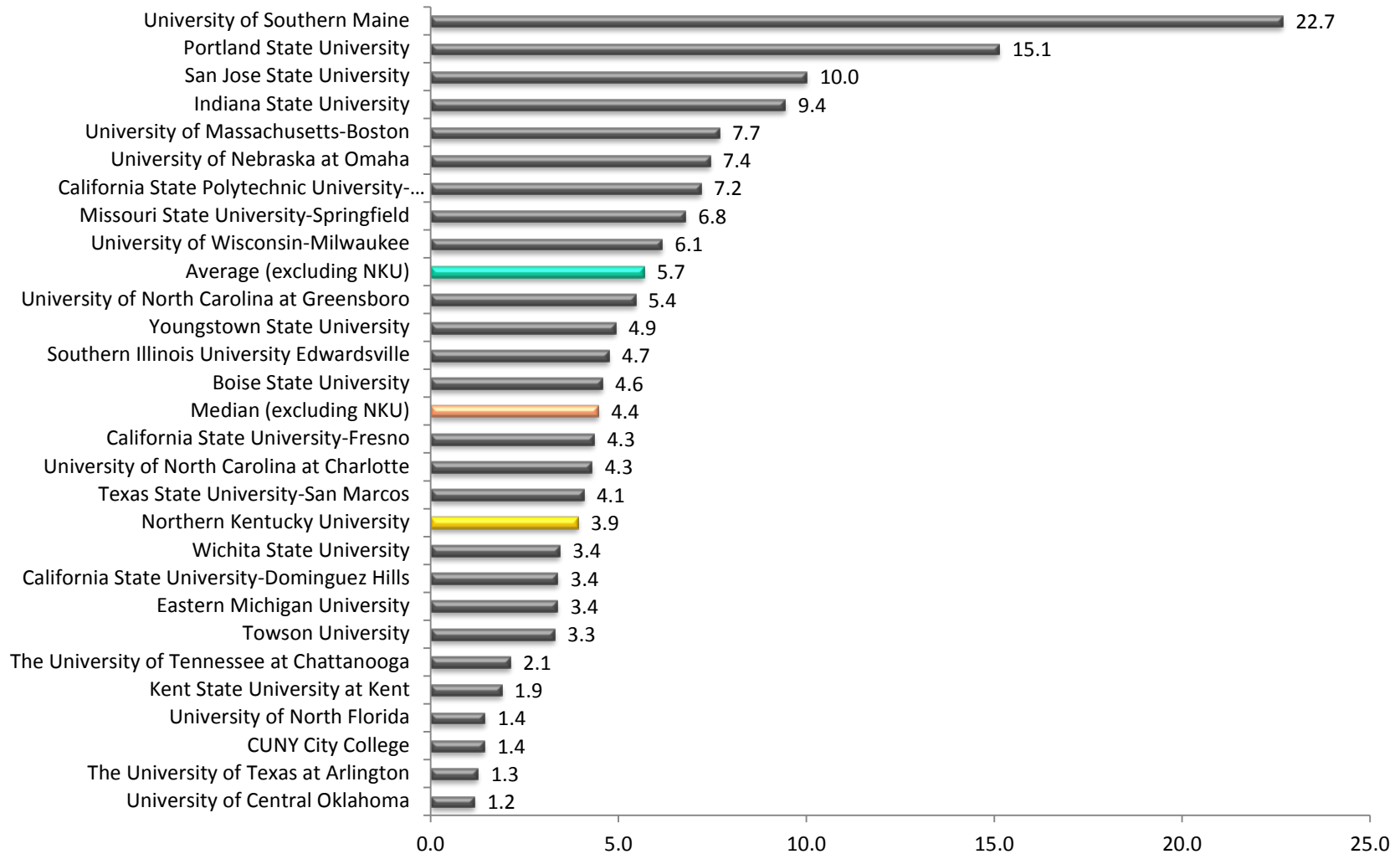
Institution Name	Grand total Full-Time Instruction/research/public service	Grand total Part-Time Instruction/research/public service	Figure 22: Full-Time Faculty per Part-Time Faculty, Fall 2011
CUNY City College	581	914	0.6
California State University-Dominguez Hills	274	421	0.7
San Jose State University	706	1055	0.7
Youngstown State University	441	573	0.8
Portland State University	849	901	0.9
University of Massachusetts-Boston	547	541	1.0
University of Central Oklahoma	455	450	1.0
Towson University	841	830	1.0
California State Polytechnic University-Pomona	515	508	1.0
University of Nebraska at Omaha	472	461	1.0
Kent State University at Kent	878	737	1.2
Boise State University	622	505	1.2
University of Southern Maine	370	273	1.4
<b>Northern Kentucky University</b>	<b>547</b>	<b>403</b>	<b>1.4</b>
<b>Median (excluding NKU)</b>	<b>624</b>	<b>452</b>	<b>1.4</b>
California State University-Fresno	631	453	1.4
Eastern Michigan University	782	517	1.5
<b>Average (excluding NKU)</b>	<b>659</b>	<b>492</b>	<b>1.6</b>
The University of Tennessee at Chattanooga	452	285	1.6
Wichita State University	572	355	1.6
University of North Florida	506	259	2.0
University of Wisconsin-Milwaukee	1106	560	2.0
Missouri State University-Springfield	701	332	2.1
Southern Illinois University Edwardsville	626	279	2.2
The University of Texas at Arlington	851	372	2.3
Texas State University-San Marcos	1112	451	2.5
Indiana State University	479	187	2.6
University of North Carolina at Charlotte	971	371	2.6
University of North Carolina at Greensboro	806	211	3.8

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting were excluded from the median and average calculations.

**Figure 23: Full-Time Other Professionals per Full-Time Administrator, Fall 2011**



Source: IPEDS Human Resources, Fall 2011

Notes:

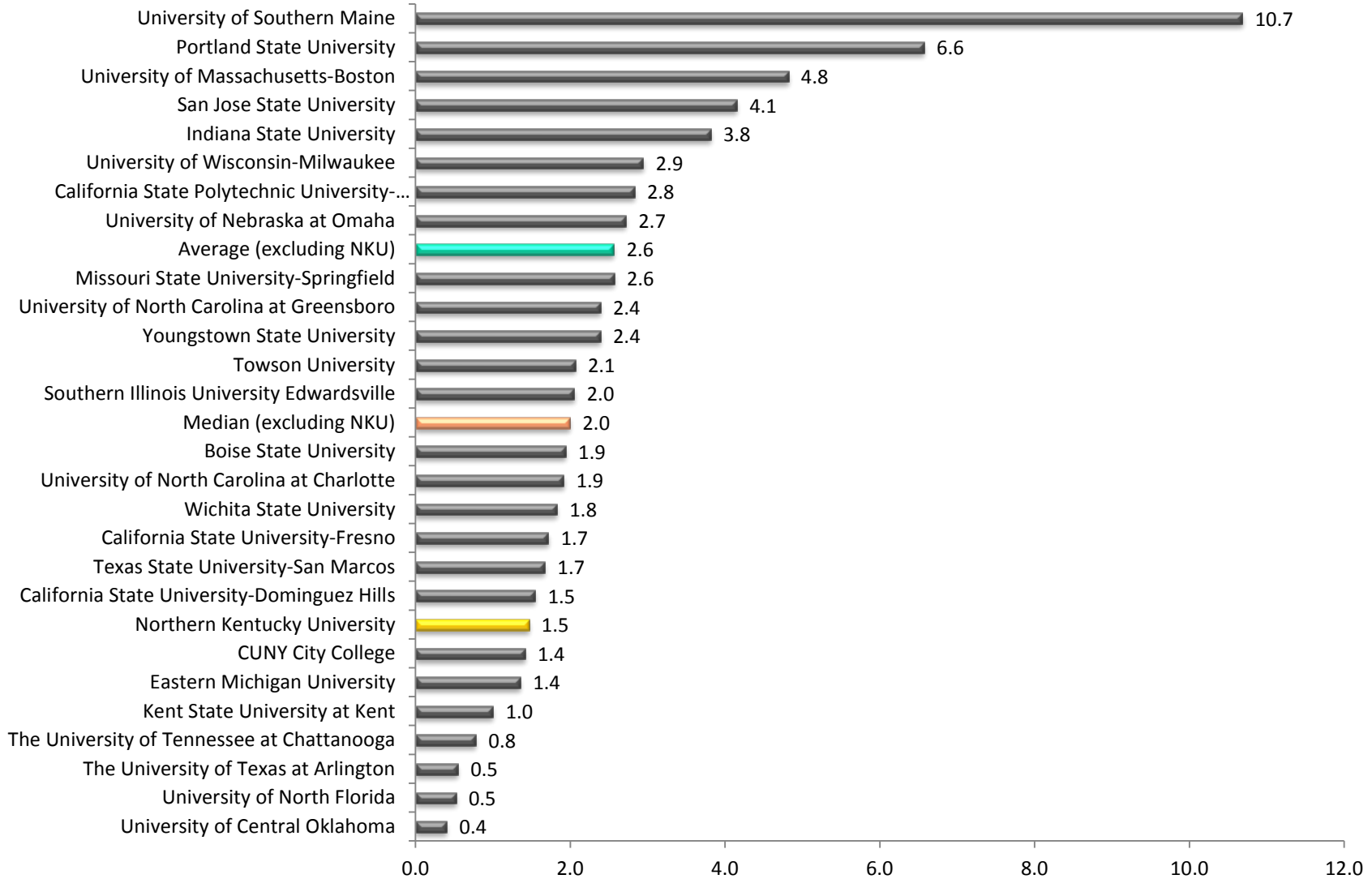
1. NKU and institutions not reporting data were excluded from the median and average calculations.

Institution Name	Grand total Full-Time Other Professionals	Grand total Full-Time Executive/administrative and managerial	Figure 23: Full-Time Other Professionals per Full-Time Administrator, Fall 2011
University of Central Oklahoma	238	206	1.2
The University of Texas at Arlington	504	403	1.3
CUNY City College	202	142	1.4
University of North Florida	390	272	1.4
Kent State University at Kent	716	381	1.9
The University of Tennessee at Chattanooga	230	109	2.1
Towson University	556	169	3.3
Eastern Michigan University	495	147	3.4
California State University-Dominguez Hills	209	62	3.4
Wichita State University	391	114	3.4
<b>Northern Kentucky University</b>	<b>485</b>	<b>124</b>	<b>3.9</b>
Texas State University-San Marcos	671	165	4.1
University of North Carolina at Charlotte	668	156	4.3
California State University-Fresno	369	85	4.3
<b>Median (excluding NKU)</b>	<b>500</b>	<b>112</b>	<b>4.4</b>
Boise State University	661	145	4.6
Southern Illinois University Edwardsville	469	99	4.7
Youngstown State University	329	67	4.9
University of North Carolina at Greensboro	718	132	5.4
<b>Average (excluding NKU)</b>	<b>509</b>	<b>134</b>	<b>5.7</b>
University of Wisconsin-Milwaukee	1045	170	6.1
Missouri State University-Springfield	528	78	6.8
California State Polytechnic University-Pomona	467	65	7.2
University of Nebraska at Omaha	386	52	7.4
University of Massachusetts-Boston	683	89	7.7
Indiana State University	396	42	9.4
San Jose State University	650	65	10.0
Portland State University	726	48	15.1
University of Southern Maine	544	24	22.7

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

**Figure 24: FTE Other Professionals per FTE Administrator, Fall 2011**

Source: IPEDS Human Resources, Fall 2011

## Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.



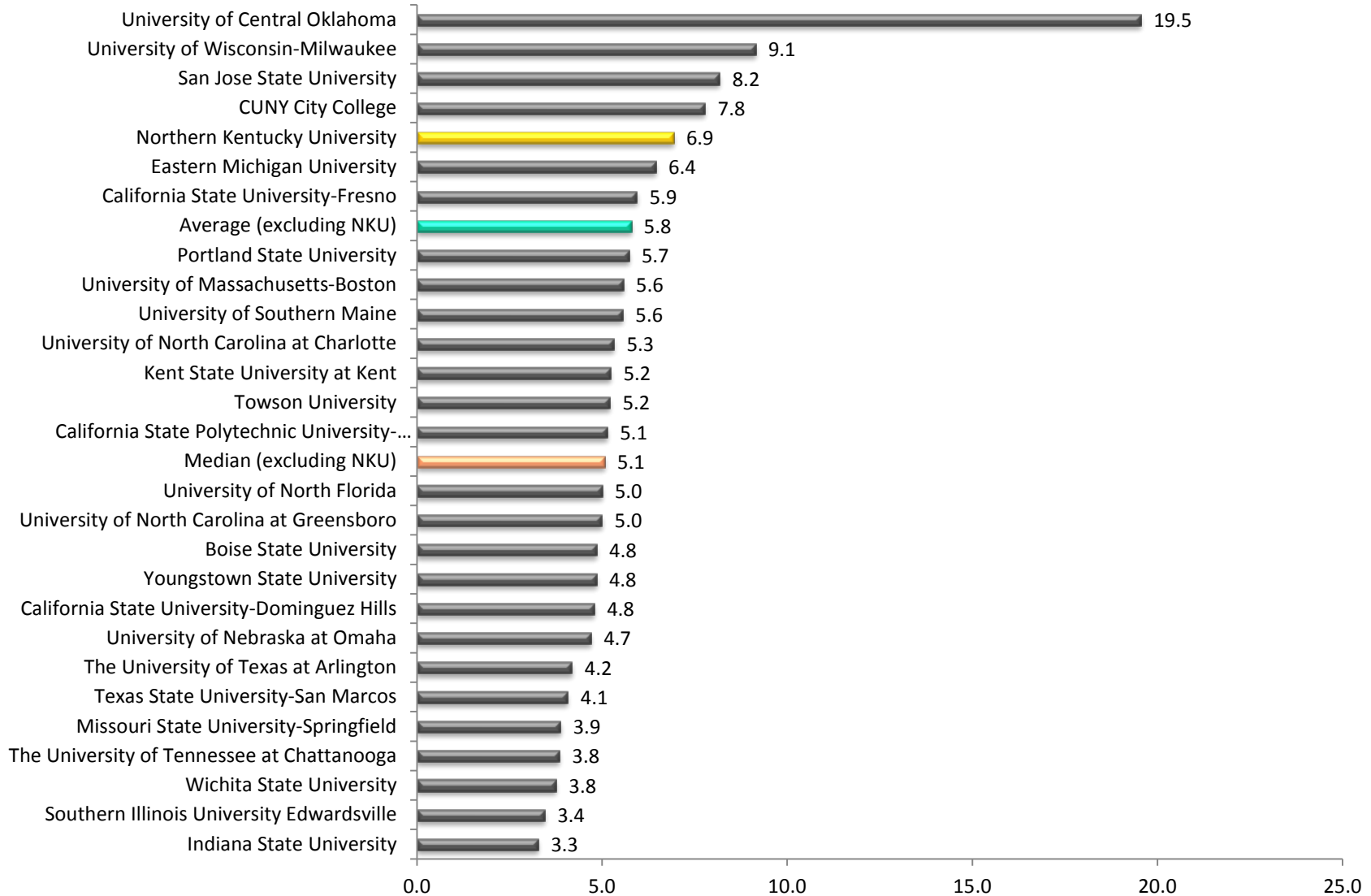
Institution Name	Grand total Full-Time Other Professionals	Grand total Part-Time Other Professionals	Grand total Full-Time Executive/administrative and managerial	Grand total Part-Time Executive/administrative and managerial	Figure 24: FTE Other Professionals per FTE Administrator, Fall 2011
University of Central Oklahoma	238	3	206		0.4
University of North Florida	390	12	272	3	0.5
The University of Texas at Arlington	504	54	403	15	0.5
The University of Tennessee at Chattanooga	230	8	109		0.8
Kent State University at Kent	716	144	381	6	1.0
Eastern Michigan University	495	34	147	1	1.4
CUNY City College	202	133	142		1.4
<b>Northern Kentucky University</b>	<b>485</b>	<b>20</b>	<b>124</b>	<b>1</b>	<b>1.5</b>
California State University-Dominguez Hills	209	26	62		1.5
Texas State University-San Marcos	671	52	165	1	1.7
California State University-Fresno	369	23	85	1	1.7
Wichita State University	391	80	114	4	1.8
University of North Carolina at Charlotte	668	81	156	9	1.9
Boise State University	661	63	145	4	1.9
<b>Median (excluding NKU)</b>	<b>500</b>	<b>53</b>	<b>112</b>	<b>4</b>	<b>2.0</b>
Southern Illinois University Edwardsville	469	47	99	1	2.0
Towson University	556	167	169	6	2.1
Youngstown State University	329	51	67	1	2.4
University of North Carolina at Greensboro	718	78	132	3	2.4
Missouri State University-Springfield	528	24	78		2.6
<b>Average (excluding NKU)</b>	<b>509</b>	<b>66</b>	<b>134</b>	<b>4</b>	<b>2.6</b>
University of Nebraska at Omaha	386	17	52	5	2.7
California State Polytechnic University-Pomona	467	28	65		2.8
University of Wisconsin-Milwaukee	1045	159	170	8	2.9
Indiana State University	396	28	42		3.8
San Jose State University	650	53	65		4.1
University of Massachusetts-Boston	683	204	89	2	4.8
Portland State University	726	82	48	4	6.6
University of Southern Maine	544	75	24		10.7

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median calculation.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

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**Figure 25: Full-Time Exempt per Full-Time Clerical, Fall 2011**

Source: IPEDS Human Resources, Fall 2011

Notes:

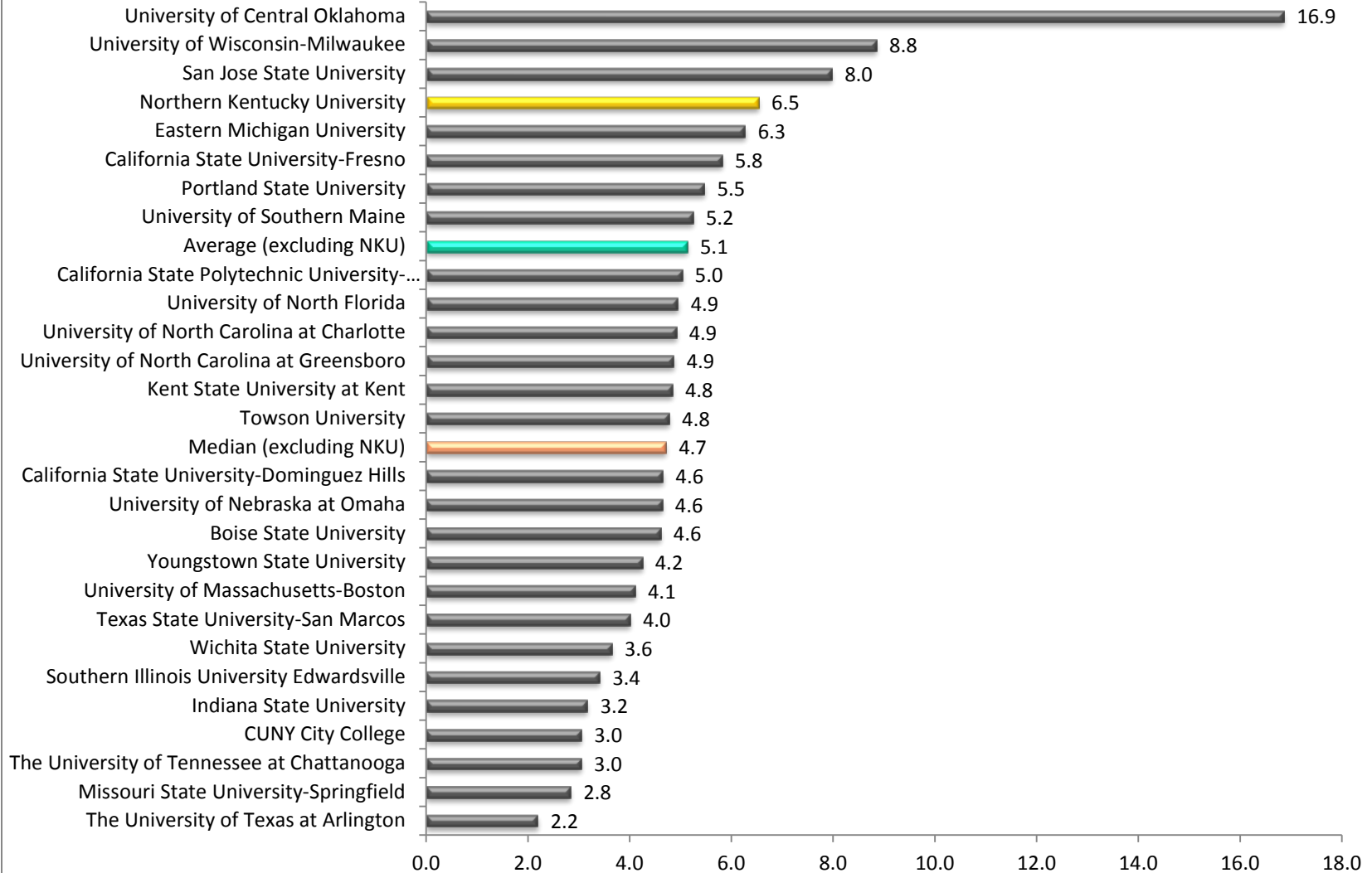
1. NKU and institutions not reporting data were excluded from the median and average calculations.

Institution Name	Grand total Full-Time Executive/administrative and managerial	Grand total Full-Time Other Professionals	Grand total Full-Time Faculty	Grand total Full-Time Clerical and Secretarial	Figure 25: Full-Time Exempt per Full-Time Clerical, Fall 2011
Indiana State University	42	396	479	281	3.3
Southern Illinois University Edwardsville	99	469	626	347	3.4
Wichita State University	114	391	572	287	3.8
The University of Tennessee at Chattanooga	109	230	452	206	3.8
Missouri State University-Springfield	78	528	701	338	3.9
Texas State University-San Marcos	165	671	1112	479	4.1
The University of Texas at Arlington	403	504	851	421	4.2
University of Nebraska at Omaha	52	386	472	194	4.7
California State University-Dominguez Hills	62	209	274	114	4.8
Youngstown State University	67	329	441	173	4.8
Boise State University	145	661	622	295	4.8
University of North Carolina at Greensboro	132	718	806	332	5.0
University of North Florida	272	390	506	234	5.0
<b>Median (excluding NKU)</b>	<b>112</b>	<b>500</b>	<b>624</b>	<b>246</b>	<b>5.1</b>
California State Polytechnic University-Pomona	65	467	515	204	5.1
Towson University	169	556	841	301	5.2
Kent State University at Kent	381	716	878	378	5.2
University of North Carolina at Charlotte	156	668	971	338	5.3
University of Southern Maine	24	544	370	169	5.6
University of Massachusetts-Boston	89	683	547	237	5.6
Portland State University	48	726	849	284	5.7
<b>Average (excluding NKU)</b>	<b>134</b>	<b>509</b>	<b>659</b>	<b>254</b>	<b>5.8</b>
California State University-Fresno	85	369	631	183	5.9
Eastern Michigan University	147	495	782	221	6.4
<b>Northern Kentucky University</b>	<b>124</b>	<b>485</b>	<b>547</b>	<b>167</b>	<b>6.9</b>
CUNY City College	142	202	581	119	7.8
San Jose State University	65	650	706	174	8.2
University of Wisconsin-Milwaukee	170	1045	1106	254	9.1
University of Central Oklahoma	206	238	455	46	19.5

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations

**Figure 26: Full-Time Exempt per FTE Clerical, Fall 2011**

Source: IPEDS Human Resources, Fall 2011

Notes:

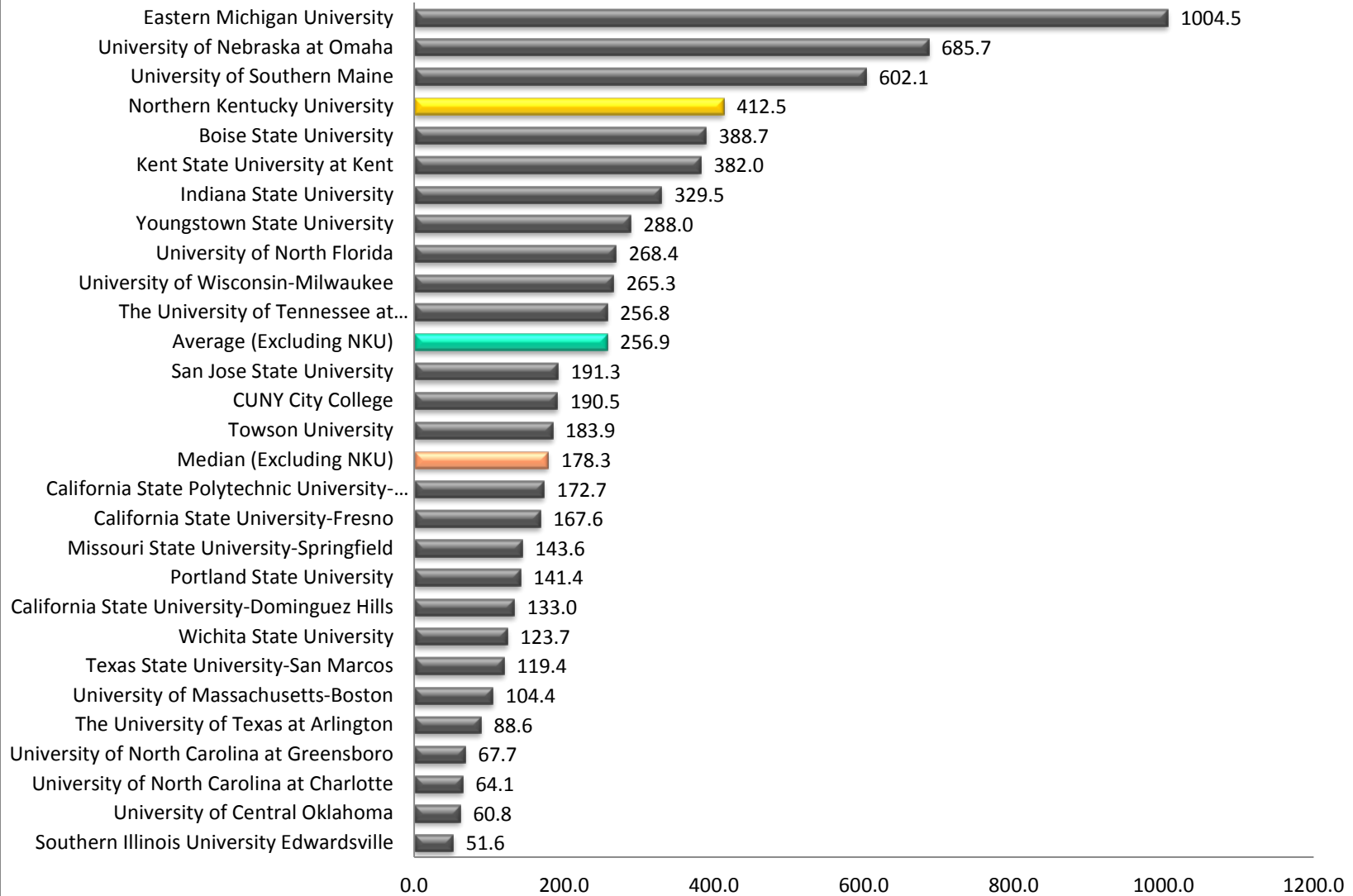
1. NKU and institutions not reporting data were excluded from the median calculation.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

Institution Name	Grand total Full-Time Executive/administrative and managerial	Grand total Full-Time Instruction/research /public service	Grand total Full-Time Other Professionals	Grand total Full-Time Clerical and Secretarial Total	Grand total Part-Time Clerical and secretarial	Figure 26: Full-Time Exempt per FTE Clerical, Fall 2011
The University of Texas at Arlington	403	851	504	421	1152	2.2
Missouri State University-Springfield	78	701	528	338	371	2.8
The University of Tennessee at Chattanooga	109	452	230	206	162	3.0
CUNY City College	142	581	202	119	554	3.0
Indiana State University	42	479	396	281	27	3.2
Southern Illinois University Edwardsville	99	626	469	347	12	3.4
Wichita State University	114	572	391	287	26	3.6
Texas State University-San Marcos	165	1112	671	479	24	4.0
University of Massachusetts-Boston	89	547	683	237	254	4.1
Youngstown State University	67	441	329	173	73	4.2
Boise State University	145	622	661	295	46	4.6
University of Nebraska at Omaha	52	472	386	194	7	4.6
California State University-Dominguez Hills	62	274	209	114	10	4.6
<b>Median (excluding NKU)</b>	<b>112</b>	<b>624</b>	<b>500</b>	<b>246</b>	<b>27</b>	<b>4.7</b>
Towson University	169	841	556	301	82	4.8
Kent State University at Kent	381	878	716	378	92	4.8
University of North Carolina at Greensboro	132	806	718	332	26	4.9
University of North Carolina at Charlotte	156	971	668	338	83	4.9
University of North Florida	272	506	390	234	7	4.9
California State Polytechnic University-Pomona	65	515	467	204	13	5.0
<b>Average (excluding NKU)</b>	<b>134</b>	<b>659</b>	<b>509</b>	<b>254</b>	<b>122</b>	<b>5.1</b>
University of Southern Maine	24	370	544	169	30	5.2
Portland State University	48	849	726	284	39	5.5
California State University-Fresno	85	631	369	183	11	5.8
Eastern Michigan University	147	782	495	221	19	6.3
<b>Northern Kentucky University</b>	<b>124</b>	<b>547</b>	<b>485</b>	<b>167</b>	<b>30</b>	<b>6.5</b>
San Jose State University	65	706	650	174	13	8.0
University of Wisconsin-Milwaukee	170	1106	1045	254	25	8.8
University of Central Oklahoma	206	455	238	46	22	16.9

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 27: FTE Students per Full-Time Technical Staff, Fall 2011**

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

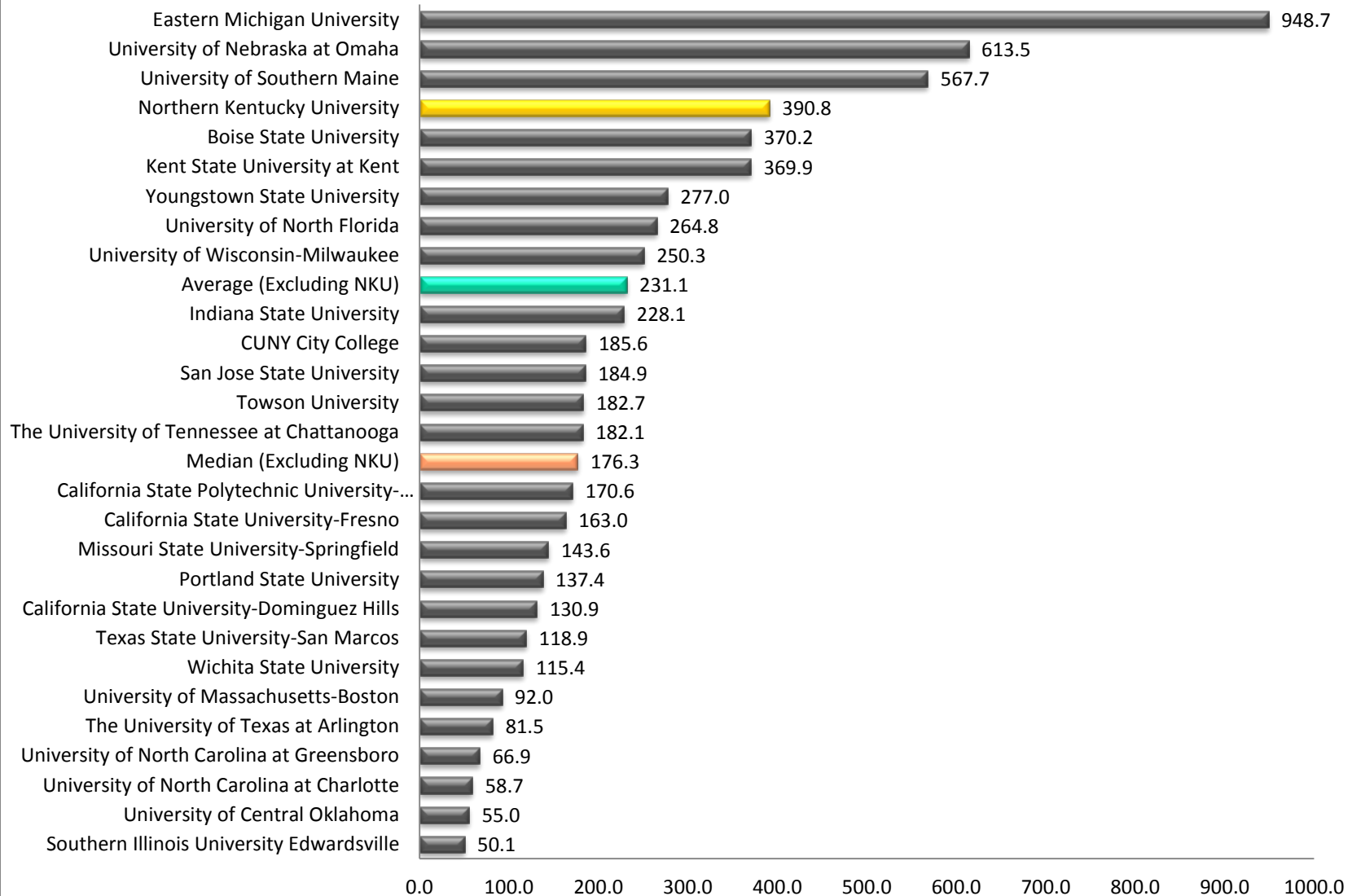
Institution Name	Full-Time Student Total	Part-Time Student Total	Grand total Full-Time Technical and ParaProfessionals	Figure 27: FTE Students per Full-Time Technical Staff, Fall 2011
Southern Illinois University Edwardsville	10905	3330	233	51.6
University of Central Oklahoma	11806	5433	224	60.8
University of North Carolina at Charlotte	19170	6107	331	64.1
University of North Carolina at Greensboro	14440	4187	234	67.7
The University of Texas at Arlington	19171	14268	270	88.6
University of Massachusetts-Boston	9509	6232	111	104.4
Texas State University-San Marcos	26285	7802	242	119.4
Wichita State University	9800	5109	93	123.7
California State University-Dominguez Hills	8980	5384	81	133.0
Portland State University	17316	11268	149	141.4
Missouri State University-Springfield	15065	5211	117	143.6
California State University-Fresno	18430	3551	117	167.6
California State Polytechnic University-Pomona	17417	3690	108	172.7
<b>Median (Excluding NKU)</b>	<b>13699</b>	<b>5298</b>	<b>98</b>	<b>178.3</b>
Towson University	16856	4608	100	183.9
CUNY City College	9998	6007	63	190.5
San Jose State University	23054	7182	133	191.3
<b>Average (Excluding NKU)</b>	<b>14163</b>	<b>5742</b>	<b>118</b>	<b>256.9</b>
The University of Tennessee at Chattanooga	9305	2133	39	256.8
University of Wisconsin-Milwaukee	23126	6224	95	265.3
University of North Florida	11228	4970	48	268.4
Youngstown State University	10901	3582	42	288.0
Indiana State University	9065	2463	30	329.5
Kent State University at Kent	21028	6827	61	382.0
Boise State University	13492	6172	40	388.7
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>30</b>	<b>412.5</b>
University of Southern Maine	5284	4017	11	602.1
University of Nebraska at Omaha	10130	4582	17	685.7
Eastern Michigan University	13905	9514	17	1004.5

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollment, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median calculation.

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**Figure 28: FTE Students per FTE Technical Staff, Fall 2011**

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU was not included in median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

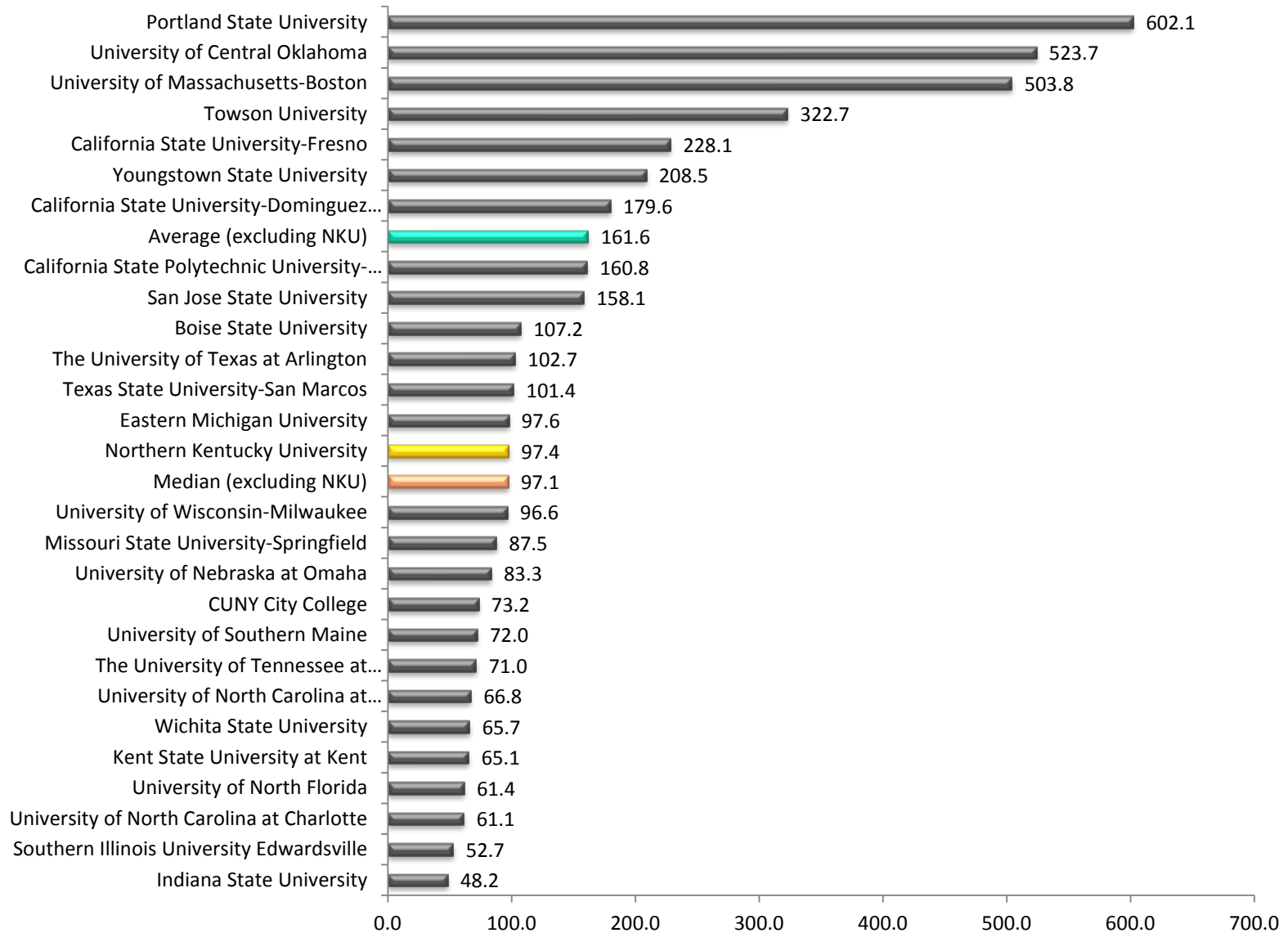


Institution Name	Full-Time Student Total	Part-Time Student Total	Grand total Full-Time Technical and ParaProfessionals	Grand total Part-Time Technical and paraProfessionals	Figure 28: FTE Students per FTE Technical Staff, Fall 2011
Southern Illinois University Edwardsville	10905	3330	233	21	50.1
University of Central Oklahoma	11806	5433	224	71	55.0
University of North Carolina at Charlotte	19170	6107	331	90	58.7
University of North Carolina at Greensboro	14440	4187	234	8	66.9
The University of Texas at Arlington	19171	14268	270	71	81.5
University of Massachusetts-Boston	9509	6232	111	45	92.0
Wichita State University	9800	5109	93	20	115.4
Texas State University-San Marcos	26285	7802	242	3	118.9
California State University-Dominguez Hills	8980	5384	81	4	130.9
Portland State University	17316	11268	149	13	137.4
Missouri State University-Springfield	15065	5211	117		143.6
California State University-Fresno	18430	3551	117	10	163.0
California State Polytechnic University-Pomona	17417	3690	108	4	170.6
<b>Median (Excluding NKU)</b>	<b>13699</b>	<b>5298</b>	<b>98</b>	<b>8</b>	<b>176.3</b>
The University of Tennessee at Chattanooga	9305	2133	39	48	182.1
Towson University	16856	4608	100	2	182.7
San Jose State University	23054	7182	133	14	184.9
CUNY City College	9998	6007	63	5	185.6
Indiana State University	9065	2463	30	40	228.1
<b>Average (Excluding NKU)</b>	<b>14449</b>	<b>5764</b>	<b>116</b>	<b>21</b>	<b>231.1</b>
University of Wisconsin-Milwaukee	23126	6224	95	17	250.3
University of North Florida	11228	4970	48	2	264.8
Youngstown State University	10901	3582	42	5	277.0
Kent State University at Kent	21028	6827	61	6	369.9
Boise State University	13492	6172	40	6	370.2
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>30</b>	<b>5</b>	<b>390.8</b>
University of Southern Maine	5284	4017	11	2	567.7
University of Nebraska at Omaha	10130	4582	17	6	613.5
Eastern Michigan University	13905	9514	17	3	948.7

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU was excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 29: FTE Students per Full-Time Service Worker, Fall 2011**

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

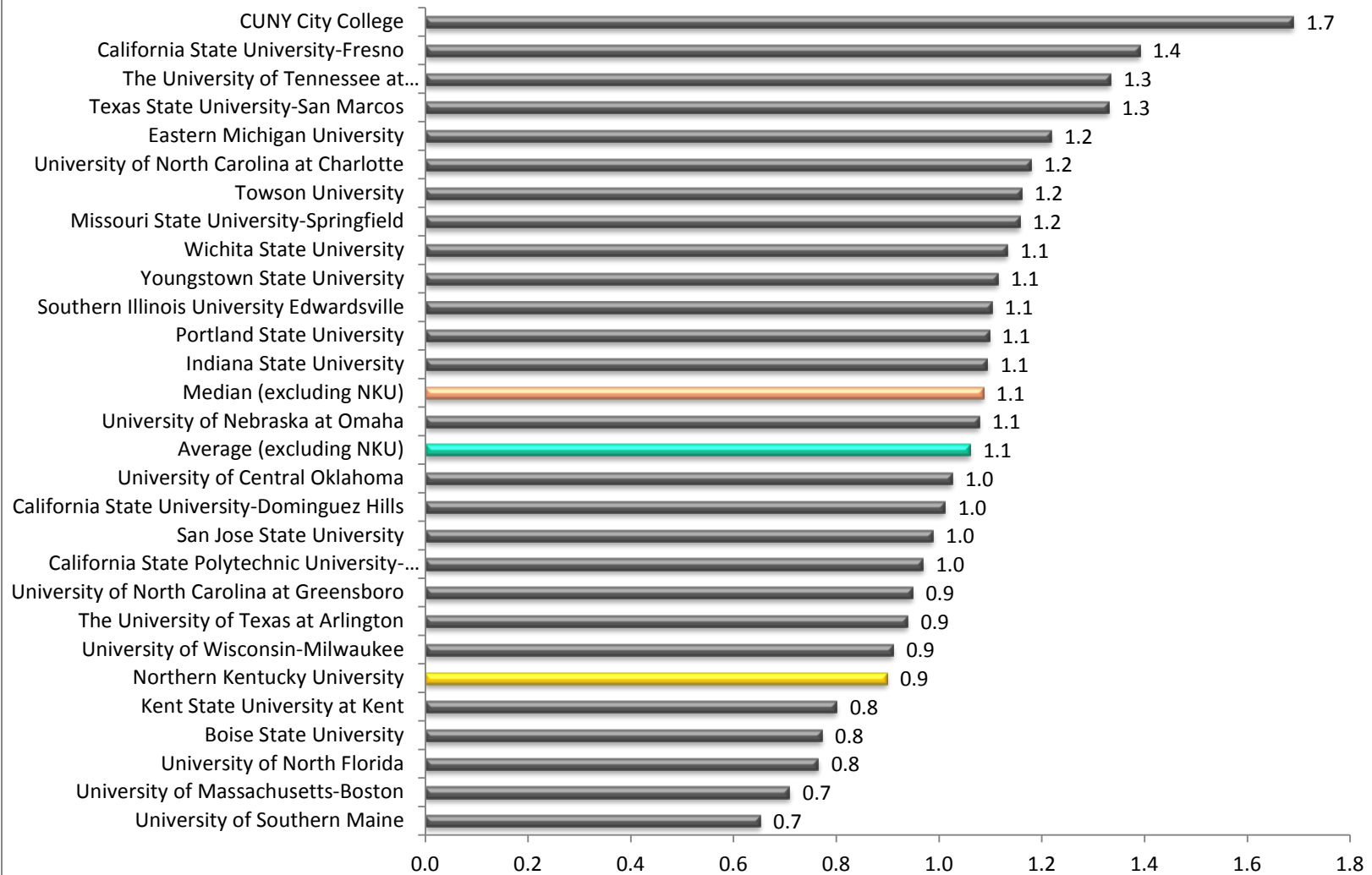
Institution Name	Full-Time Students Total	Part-Time Students Total	Grand total Full-Time Service/maintenance	Figure 29: FTE Students per Full-Time Service Worker, Fall 2011
Indiana State University	9065	2463	205	48.2
Southern Illinois University Edwardsville	10905	3330	228	52.7
University of North Carolina at Charlotte	19170	6107	347	61.1
University of North Florida	11228	4970	210	61.4
Kent State University at Kent	21028	6827	358	65.1
Wichita State University	9800	5109	175	65.7
University of North Carolina at Greensboro	14440	4187	237	66.8
The University of Tennessee at Chattanooga	9305	2133	141	71.0
University of Southern Maine	5284	4017	92	72.0
CUNY City College	9998	6007	164	73.2
University of Nebraska at Omaha	10130	4582	140	83.3
Missouri State University-Springfield	15065	5211	192	87.5
University of Wisconsin-Milwaukee	23126	6224	261	96.6
<b>Median (excluding NKU)</b>	<b>13699</b>	<b>5298</b>	<b>163</b>	<b>97.1</b>
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>127</b>	<b>97.4</b>
Eastern Michigan University	13905	9514	175	97.6
Texas State University-San Marcos	26285	7802	285	101.4
The University of Texas at Arlington	19171	14268	233	102.7
Boise State University	13492	6172	145	107.2
San Jose State University	23054	7182	161	158.1
California State Polytechnic University-Pomona	17417	3690	116	160.8
<b>Average (excluding NKU)</b>	<b>14449</b>	<b>5764</b>	<b>162</b>	<b>161.6</b>
California State University-Dominguez Hills	8980	5384	60	179.6
Youngstown State University	10901	3582	58	208.5
California State University-Fresno	18430	3551	86	228.1
Towson University	16856	4608	57	322.7
University of Massachusetts-Boston	9509	6232	23	503.8
University of Central Oklahoma	11806	5433	26	523.7
Portland State University	17316	11268	35	602.1

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollment, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median calculation.

**Figure 30: Full-Time Faculty per Full-Time Administrator and Other Professional, Fall 2011**



Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

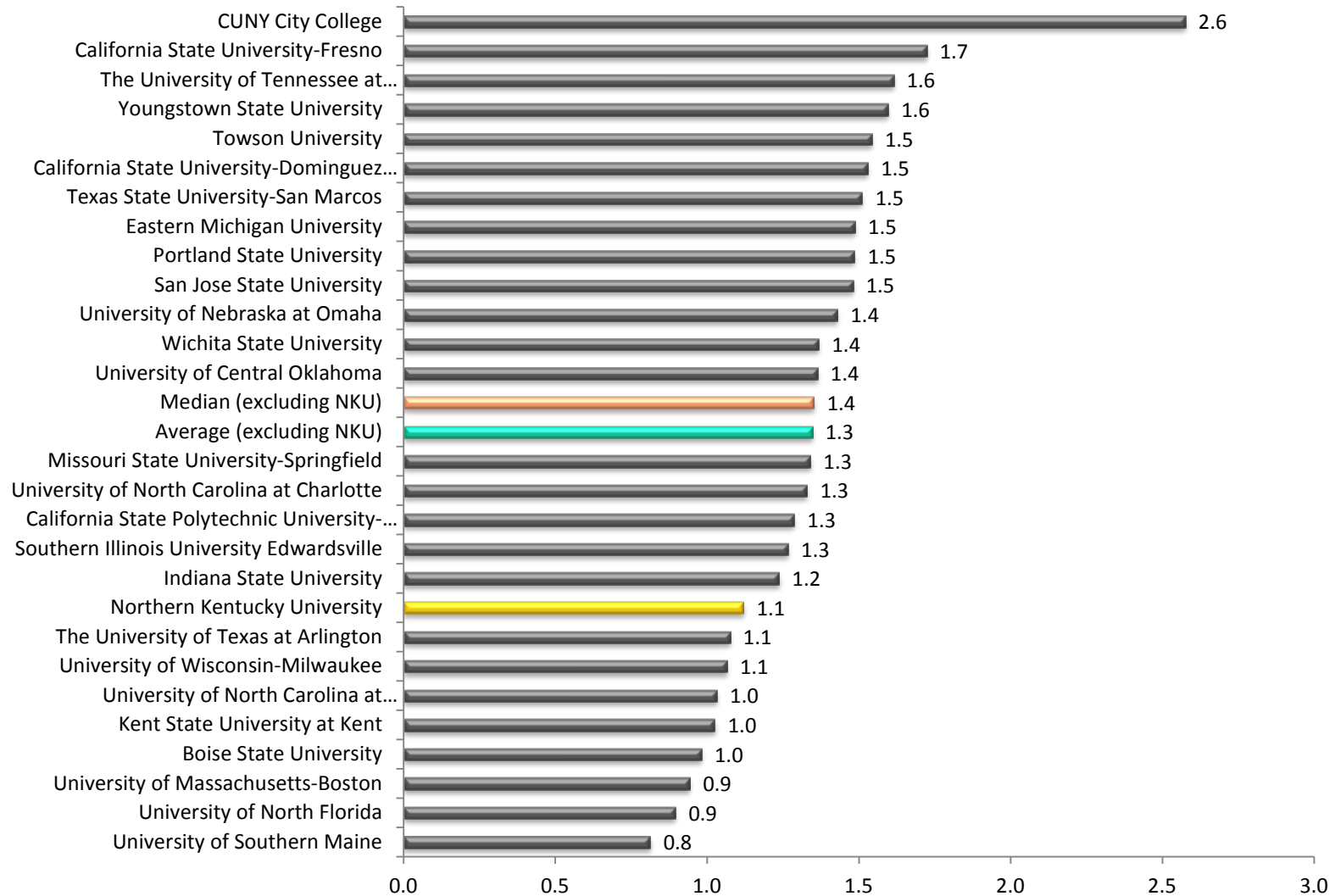
Institution Name	Grand total Full-Time Instruction/research/public service Faculty	Grand total Full-Time Executive/administrative and managerial	Grand total Full-Time Other Professionals	Figure 30: Full-Time Faculty per Full-Time Administrator and Other Professionals, Fall 2011
University of Southern Maine	370	24	544	0.7
University of Massachusetts-Boston	547	89	683	0.7
University of North Florida	506	272	390	0.8
Boise State University	622	145	661	0.8
Kent State University at Kent	878	381	716	0.8
<b>Northern Kentucky University</b>	<b>547</b>	<b>124</b>	<b>485</b>	<b>0.9</b>
University of Wisconsin-Milwaukee	1106	170	1045	0.9
The University of Texas at Arlington	851	403	504	0.9
University of North Carolina at Greensboro	806	132	718	0.9
California State Polytechnic University-Pomona	515	65	467	1.0
San Jose State University	706	65	650	1.0
California State University-Dominguez Hills	274	62	209	1.0
University of Central Oklahoma	455	206	238	1.0
<b>Average (excluding NKU)</b>	<b>659</b>	<b>134</b>	<b>509</b>	<b>1.1</b>
University of Nebraska at Omaha	472	52	386	1.1
<b>Median (excluding NKU)</b>	<b>624</b>	<b>112</b>	<b>500</b>	<b>1.1</b>
Indiana State University	479	42	396	1.1
Portland State University	849	48	726	1.1
Southern Illinois University Edwardsville	626	99	469	1.1
Youngstown State University	441	67	329	1.1
Wichita State University	572	114	391	1.1
Missouri State University-Springfield	701	78	528	1.2
Towson University	841	169	556	1.2
University of North Carolina at Charlotte	971	156	668	1.2
Eastern Michigan University	782	147	495	1.2
Texas State University-San Marcos	1112	165	671	1.3
The University of Tennessee at Chattanooga	452	109	230	1.3
California State University-Fresno	631	85	369	1.4
CUNY City College	581	142	202	1.7

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. \*represents institutions that did not provide human resource data to IPEDS.

**Figure 30a: FTE Faculty per Full-Time Administrator and Other Professional, Fall 2011**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

Institution Name	Grand total Full-Time Instruction/research/public service Faculty	Grand total Part-Time Instruction/research/public service Faculty	Grand total Full-Time Executive/administrative and managerial	Grand total Full-Time Other Professionals	Figure 30a: FTE Faculty per Full-Time Administrator and Other Professionals, Fall 2011
University of Southern Maine	370	273	24	544	0.8
University of North Florida	506	259	272	390	0.9
University of Massachusetts-Boston	547	541	89	683	0.9
Boise State University	622	505	145	661	1.0
Kent State University at Kent	878	737	381	716	1.0
University of North Carolina at Greensboro	806	211	132	718	1.0
University of Wisconsin-Milwaukee	1106	560	170	1045	1.1
The University of Texas at Arlington	851	372	403	504	1.1
<b>Northern Kentucky University</b>	<b>547</b>	<b>403</b>	<b>124</b>	<b>485</b>	<b>1.1</b>
Indiana State University	479	187	42	396	1.2
Southern Illinois University Edwardsville	626	279	99	469	1.3
California State Polytechnic University-Pomona	515	508	65	467	1.3
University of North Carolina at Charlotte	971	371	156	668	1.3
Missouri State University-Springfield	701	332	78	528	1.3
<b>Average (excluding NKU)</b>	<b>659</b>	<b>492</b>	<b>134</b>	<b>509</b>	<b>1.3</b>
<b>Median (excluding NKU)</b>	<b>624</b>	<b>452</b>	<b>112</b>	<b>500</b>	<b>1.4</b>
University of Central Oklahoma	455	450	206	238	1.4
Wichita State University	572	355	114	391	1.4
University of Nebraska at Omaha	472	461	52	386	1.4
San Jose State University	706	1055	65	650	1.5
Portland State University	849	901	48	726	1.5
Eastern Michigan University	782	517	147	495	1.5
Texas State University-San Marcos	1112	451	165	671	1.5
California State University-Dominguez Hills	274	421	62	209	1.5
Towson University	841	830	169	556	1.5
Youngstown State University	441	573	67	329	1.6
The University of Tennessee at Chattanooga	452	285	109	230	1.6
California State University-Fresno	631	453	85	369	1.7
CUNY City College	581	914	142	202	2.6

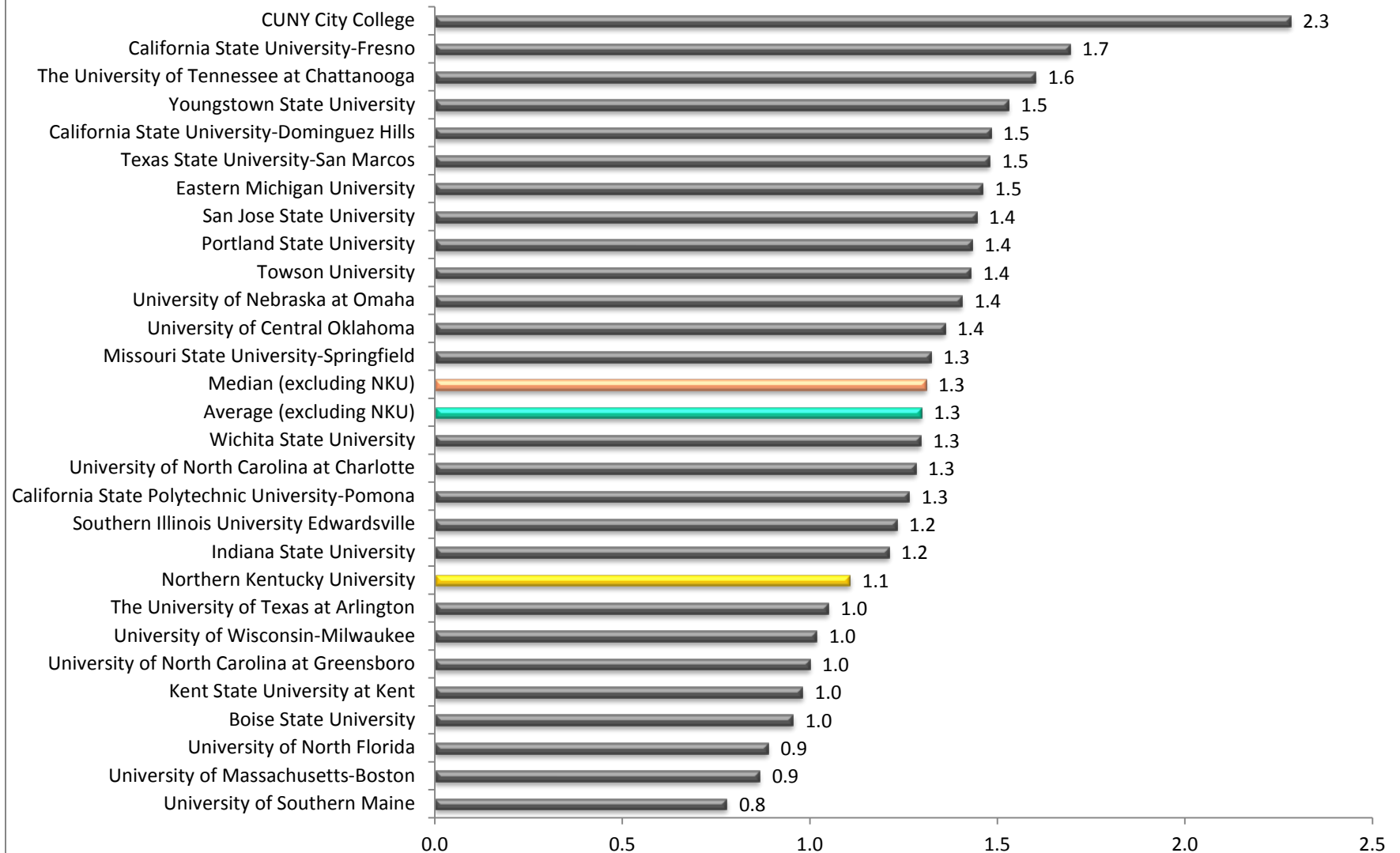
Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting were excluded from the median and average calculations
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

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**Figure 30b: FTE Faculty per FTE Administrator and Other Professional, Fall 2011**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

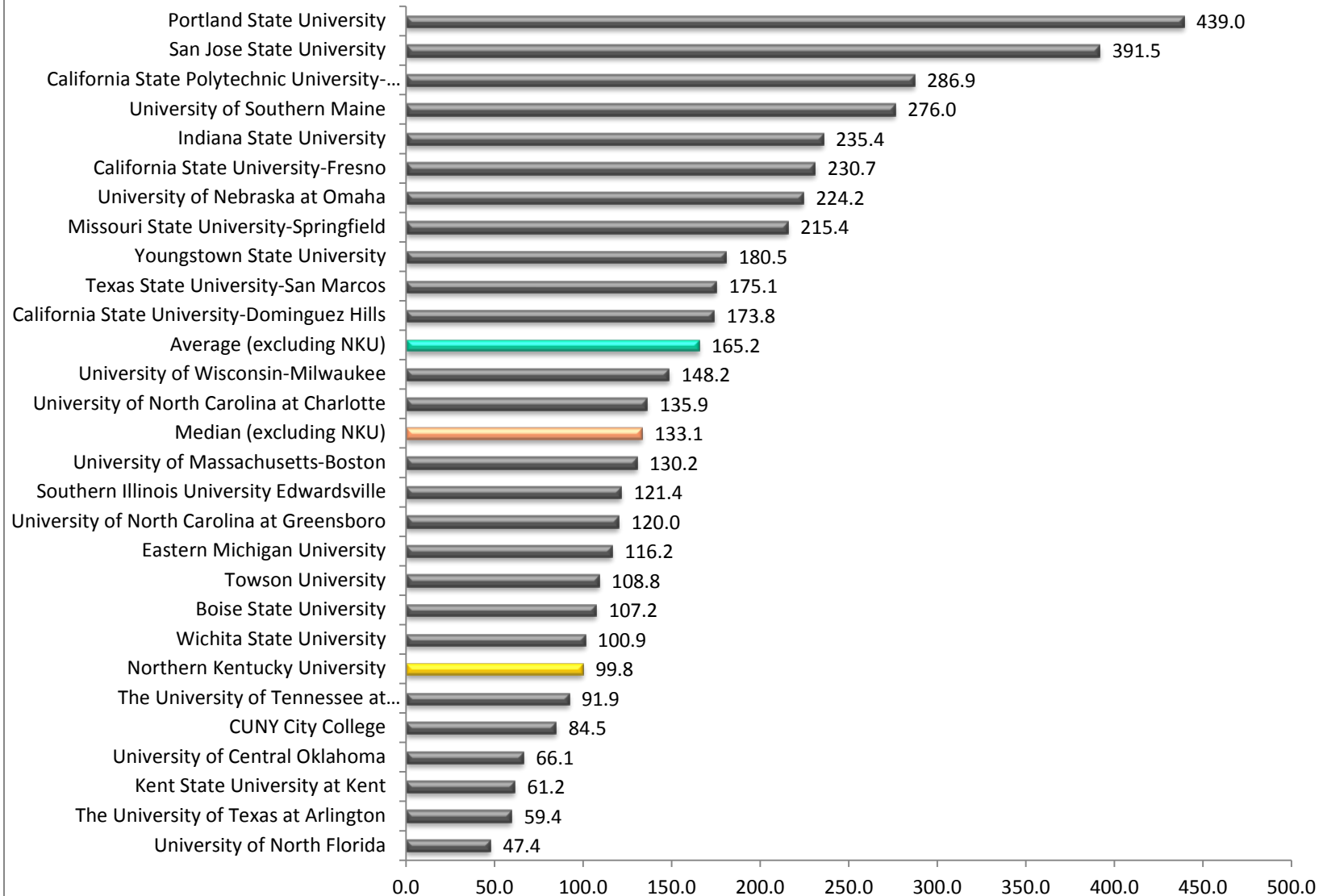


Institution Name	Grand total Full-Time Instruction/research/public service Faculty	Grand total Part-Time Instruction/research/public service Faculty	Grand total Full-Time Executive/administrative and managerial	Grand total Full-Time Other Professionals	Grand total Part-Time Executive/administrative and managerial	Grand total Part-Time Other Professionals	Figure 30b: FTE Faculty per FTE Administrator and Other Professionals, Fall 2011
University of Southern Maine	370	273	24	544		75	0.8
University of Massachusetts-Boston	547	541	89	683	2	204	0.9
University of North Florida	506	259	272	390	3	12	0.9
Boise State University	622	505	145	661	4	63	1.0
Kent State University at Kent	878	737	381	716	6	144	1.0
University of North Carolina at Greensboro	806	211	132	718	3	78	1.0
University of Wisconsin-Milwaukee	1106	560	170	1045	8	159	1.0
The University of Texas at Arlington	851	372	403	504	15	54	1.0
<b>Northern Kentucky University</b>	<b>547</b>	<b>403</b>	<b>124</b>	<b>485</b>	<b>1</b>	<b>20</b>	<b>1.1</b>
Indiana State University	479	187	42	396		28	1.2
Southern Illinois University Edwardsville	626	279	99	469	1	47	1.2
California State Polytechnic University-Pomona	515	508	65	467		28	1.3
University of North Carolina at Charlotte	971	371	156	668	9	81	1.3
Wichita State University	572	355	114	391	4	80	1.3
<b>Average (excluding NKU)</b>	<b>659</b>	<b>492</b>	<b>134</b>	<b>509</b>	<b>4</b>	<b>66</b>	<b>1.3</b>
<b>Median (excluding NKU)</b>	<b>624</b>	<b>452</b>	<b>112</b>	<b>500</b>	<b>4</b>	<b>53</b>	<b>1.3</b>
Missouri State University-Springfield	701	332	78	528		24	1.3
University of Central Oklahoma	455	450	206	238		3	1.4
University of Nebraska at Omaha	472	461	52	386	5	17	1.4
Towson University	841	830	169	556	6	167	1.4
Portland State University	849	901	48	726	4	82	1.4
San Jose State University	706	1055	65	650		53	1.4
Eastern Michigan University	782	517	147	495	1	34	1.5
Texas State University-San Marcos	1112	451	165	671	1	52	1.5
California State University-Dominguez Hills	274	421	62	209		26	1.5
Youngstown State University	441	573	67	329	1	51	1.5
The University of Tennessee at Chattanooga	452	285	109	230		8	1.6
California State University-Fresno	631	453	85	369	1	23	1.7
CUNY City College	581	914	142	202		133	2.3

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 31: FTE Students per Full-Time Administrator, Fall 2011**

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

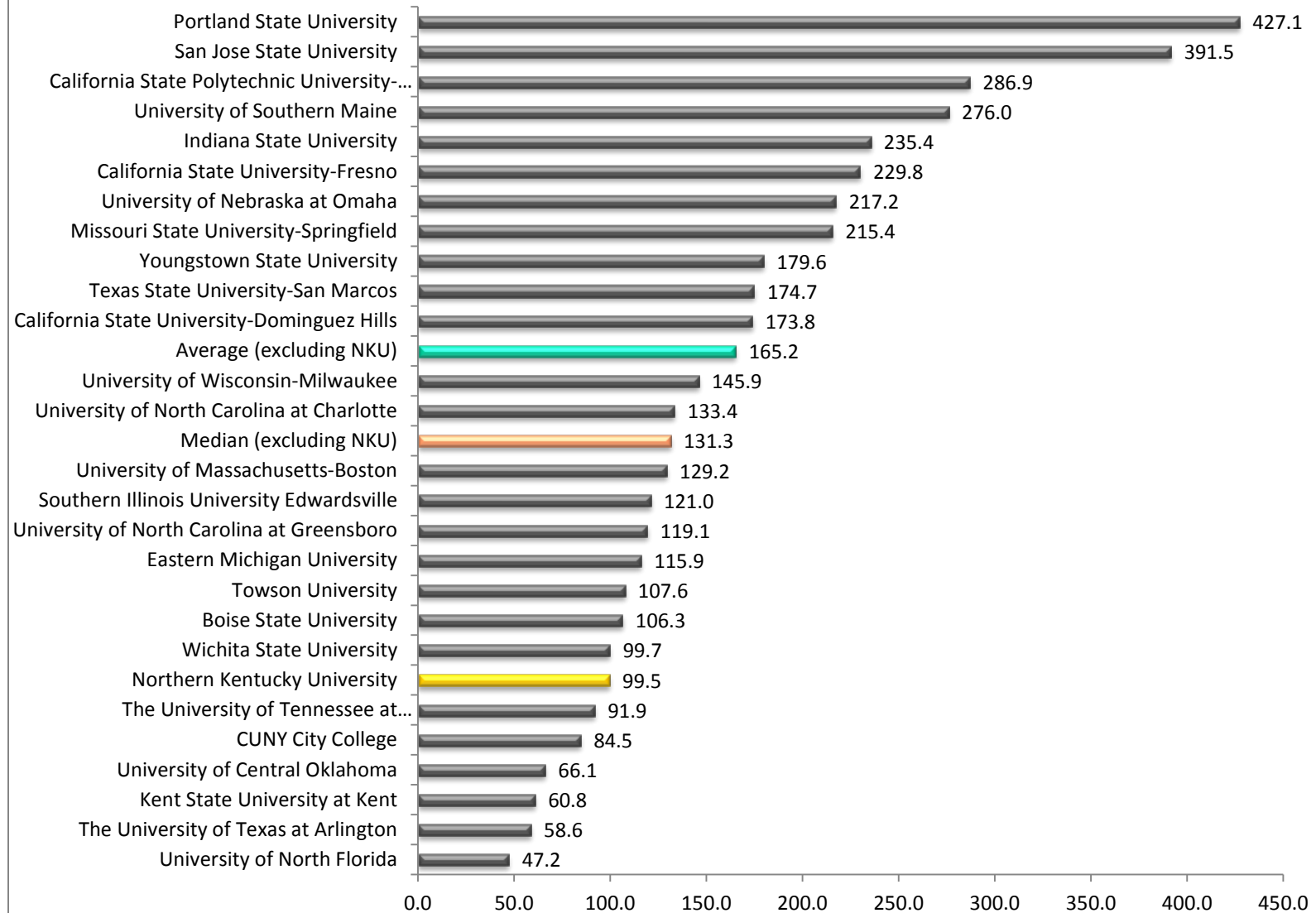
1. NKU and institutions not reporting data were excluded from the median and average calculations.

Institution Name	Full-Time Students Total	Part-Time Students Total	Grand total Full-Time Executive/administrative and managerial	Figure 31: FTE Students per Full-Time Administrator, Fall 2011
University of North Florida	11228	4970	272	47.4
The University of Texas at Arlington	19171	14268	403	59.4
Kent State University at Kent	21028	6827	381	61.2
University of Central Oklahoma	11806	5433	206	66.1
CUNY City College	9998	6007	142	84.5
The University of Tennessee at Chattanooga	9305	2133	109	91.9
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>124</b>	<b>99.8</b>
Wichita State University	9800	5109	114	100.9
Boise State University	13492	6172	145	107.2
Towson University	16856	4608	169	108.8
Eastern Michigan University	13905	9514	147	116.2
University of North Carolina at Greensboro	14440	4187	132	120.0
Southern Illinois University Edwardsville	10905	3330	99	121.4
University of Massachusetts-Boston	9509	6232	89	130.2
<b>Median (excluding NKU)</b>	<b>13699</b>	<b>5298</b>	<b>112</b>	<b>133.1</b>
University of North Carolina at Charlotte	19170	6107	156	135.9
University of Wisconsin-Milwaukee	23126	6224	170	148.2
<b>Average (excluding NKU)</b>	<b>14421</b>	<b>5746</b>	<b>133</b>	<b>165.2</b>
California State University-Dominguez Hills	8980	5384	62	173.8
Texas State University-San Marcos	26285	7802	165	175.1
Youngstown State University	10901	3582	67	180.5
Missouri State University-Springfield	15065	5211	78	215.4
University of Nebraska at Omaha	10130	4582	52	224.2
California State University-Fresno	18430	3551	85	230.7
Indiana State University	9065	2463	42	235.4
University of Southern Maine	5284	4017	24	276.0
California State Polytechnic University-Pomona	17417	3690	65	286.9
San Jose State University	23054	7182	65	391.5
Portland State University	17316	11268	48	439.0

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollment, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median calculation.

**Figure 32: FTE Students per FTE Administrator, Fall 2011**

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

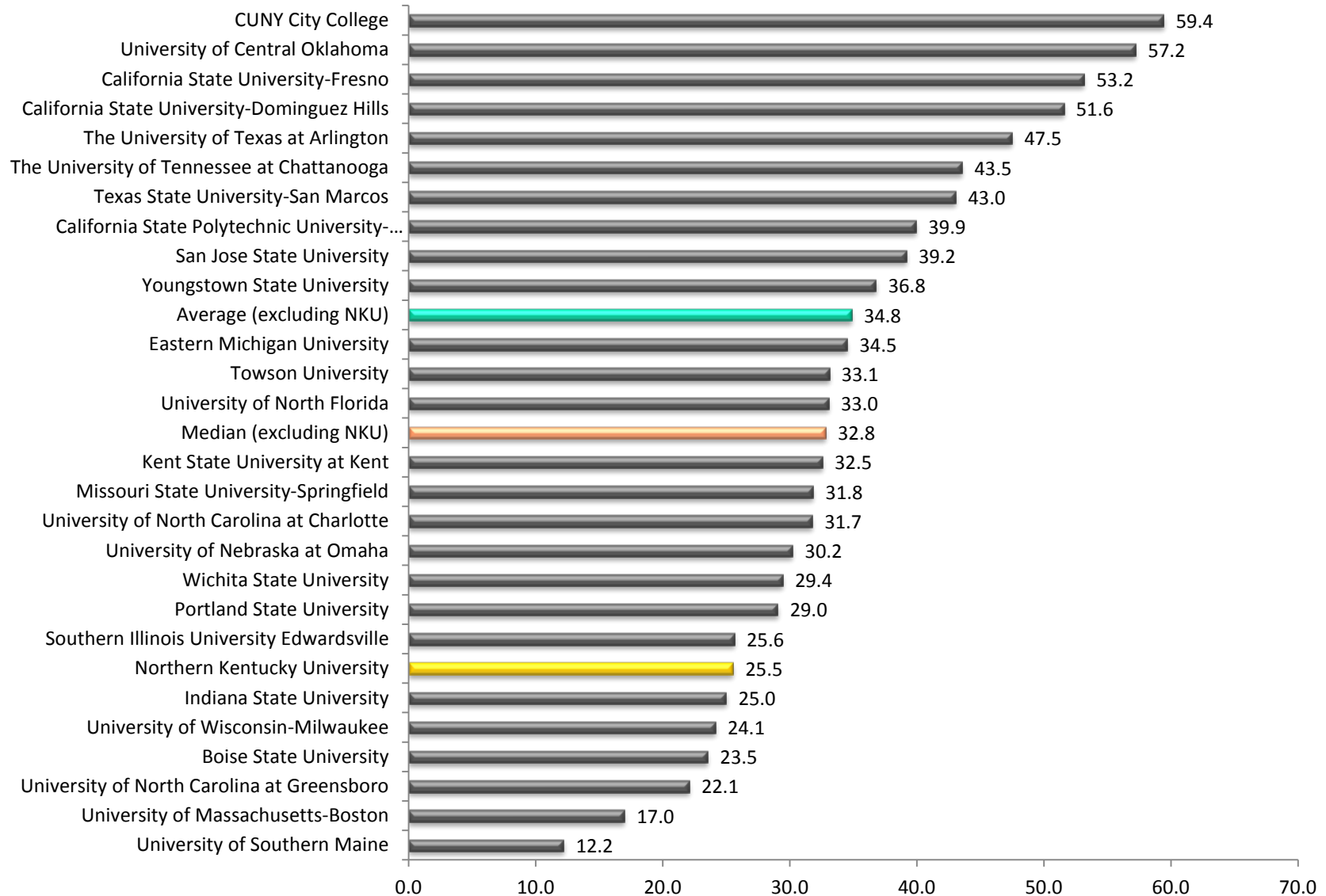
1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

Institution Name	Full-Time Students Total	Part-Time Students Total	Grand total Full-Time Executive/administrative and managerial	Grand total Part-Time Executive/administrative and managerial	Figure 32: FTE Students per FTE Administrator, Fall 2011
University of North Florida	11228	4970	272	3	47.2
The University of Texas at Arlington	19171	14268	403	15	58.6
Kent State University at Kent	21028	6827	381	6	60.8
University of Central Oklahoma	11806	5433	206	0	66.1
CUNY City College	9998	6007	142	0	84.5
The University of Tennessee at Chattanooga	9305	2133	109	0	91.9
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>124</b>	<b>1</b>	<b>99.5</b>
Wichita State University	9800	5109	114	4	99.7
Boise State University	13492	6172	145	4	106.3
Towson University	16856	4608	169	6	107.6
Eastern Michigan University	13905	9514	147	1	115.9
University of North Carolina at Greensboro	14440	4187	132	3	119.1
Southern Illinois University Edwardsville	10905	3330	99	1	121.0
University of Massachusetts-Boston	9509	6232	89	2	129.2
<b>Median (excluding NKU)</b>	<b>13699</b>	<b>5298</b>	<b>112</b>	<b>4</b>	<b>131.3</b>
University of North Carolina at Charlotte	19170	6107	156	9	133.4
University of Wisconsin-Milwaukee	23126	6224	170	8	145.9
<b>Average (excluding NKU)</b>	<b>14449</b>	<b>5764</b>	<b>134</b>	<b>4</b>	<b>165.2</b>
California State University-Dominguez Hills	8980	5384	62	0	173.8
Texas State University-San Marcos	26285	7802	165	1	174.7
Youngstown State University	10901	3582	67	1	179.6
Missouri State University-Springfield	15065	5211	78	0	215.4
University of Nebraska at Omaha	10130	4582	52	5	217.2
California State University-Fresno	18430	3551	85	1	229.8
Indiana State University	9065	2463	42	0	235.4
University of Southern Maine	5284	4017	24	0	276.0
California State Polytechnic University-Pomona	17417	3690	65	0	286.9
San Jose State University	23054	7182	65	0	391.5
Portland State University	17316	11268	48	4	427.1

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollment, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median calculation.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 33: FTE Students per Full-Time Other Professional, Fall 2011**

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

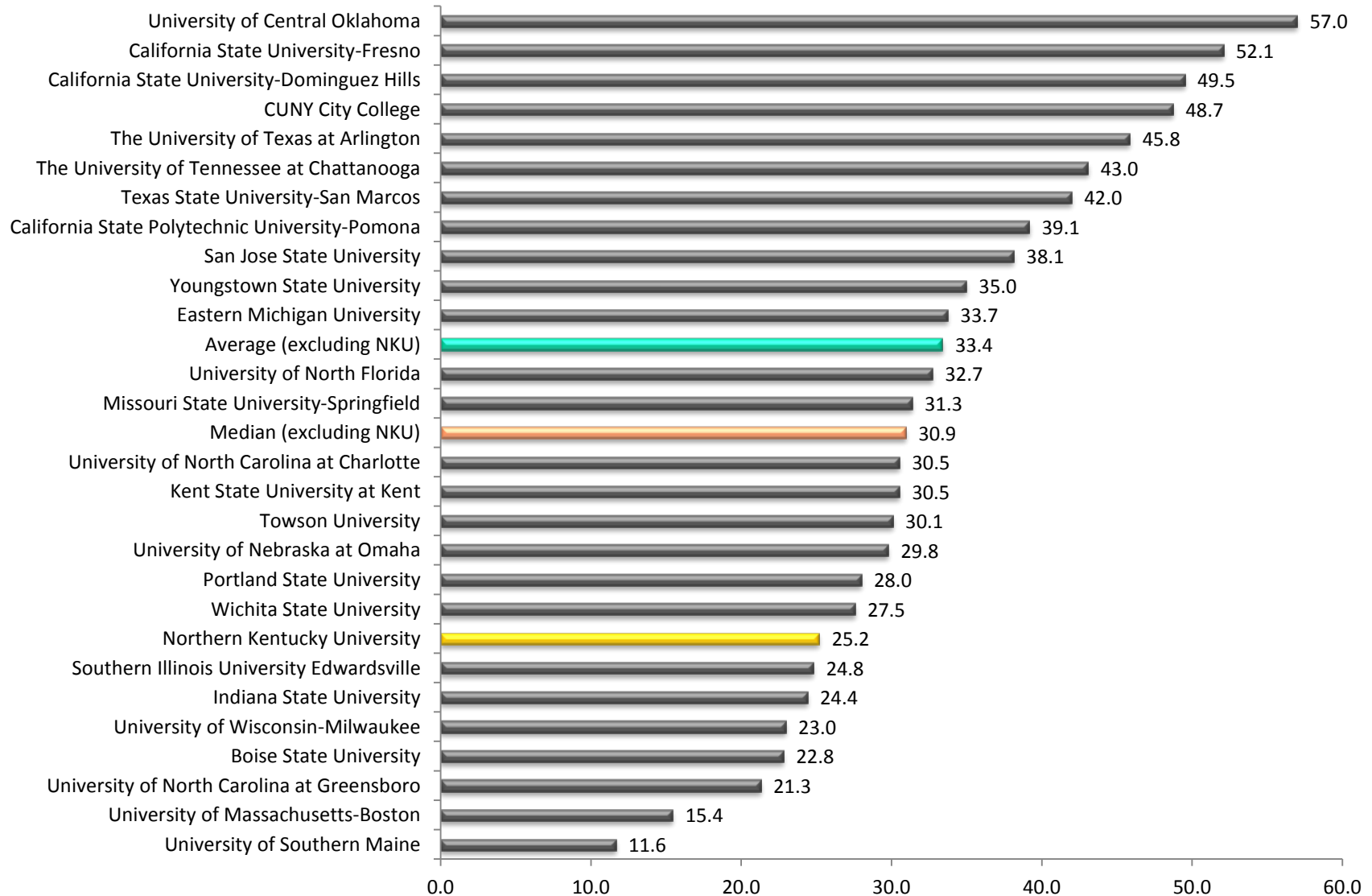
1. NKU and institutions not reporting data were excluded from the median and average calculations.

Institution Name	Full-Time Students Total	Part-Time Students Total	Grand total Full-Time Other Professionals	Figure 33: FTE Students per Full-Time Other Professionals, Fall 2011
University of Southern Maine	5284	4017	544	12.2
University of Massachusetts-Boston	9509	6232	683	17.0
University of North Carolina at Greensboro	14440	4187	718	22.1
Boise State University	13492	6172	661	23.5
University of Wisconsin-Milwaukee	23126	6224	1045	24.1
Indiana State University	9065	2463	396	25.0
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>485</b>	<b>25.5</b>
Southern Illinois University Edwardsville	10905	3330	469	25.6
Portland State University	17316	11268	726	29.0
Wichita State University	9800	5109	391	29.4
University of Nebraska at Omaha	10130	4582	386	30.2
University of North Carolina at Charlotte	19170	6107	668	31.7
Missouri State University-Springfield	15065	5211	528	31.8
Kent State University at Kent	21028	6827	716	32.5
<b>Median (excluding NKU)</b>	<b>13699</b>	<b>5298</b>	<b>500</b>	<b>32.8</b>
University of North Florida	11228	4970	390	33.0
Towson University	16856	4608	556	33.1
Eastern Michigan University	13905	9514	495	34.5
<b>Average (excluding NKU)</b>	<b>14449</b>	<b>5764</b>	<b>509</b>	<b>34.8</b>
Youngstown State University	10901	3582	329	36.8
San Jose State University	23054	7182	650	39.2
California State Polytechnic University-Pomona	17417	3690	467	39.9
Texas State University-San Marcos	26285	7802	671	43.0
The University of Tennessee at Chattanooga	9305	2133	230	43.5
The University of Texas at Arlington	19171	14268	504	47.5
California State University-Dominguez Hills	8980	5384	209	51.6
California State University-Fresno	18430	3551	369	53.2
University of Central Oklahoma	11806	5433	238	57.2
CUNY City College	9998	6007	202	59.4

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollment, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median calculation.

**Figure 34: FTE Students per FTE Other Professional, Fall 2011**

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.



Institution Name	Full-Time Students Total	Part-Time Students Total	Grand total Full-Time Other Professionals	Grand total Part-Time Other Professionals	Figure 34: FTE Students per FTE Other Professionals, Fall 2011
University of Southern Maine	5284	4017	544	75	11.6
University of Massachusetts-Boston	9509	6232	683	204	15.4
University of North Carolina at Greensboro	14440	4187	718	78	21.3
Boise State University	13492	6172	661	63	22.8
University of Wisconsin-Milwaukee	23126	6224	1045	159	23.0
Indiana State University	9065	2463	396	28	24.4
Southern Illinois University Edwardsville	10905	3330	469	47	24.8
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>485</b>	<b>20</b>	<b>25.2</b>
Wichita State University	9800	5109	391	80	27.5
Portland State University	17316	11268	726	82	28.0
University of Nebraska at Omaha	10130	4582	386	17	29.8
Towson University	16856	4608	556	167	30.1
Kent State University at Kent	21028	6827	716	144	30.5
University of North Carolina at Charlotte	19170	6107	668	81	30.5
<b>Median (excluding NKU)</b>	<b>13699</b>	<b>5298</b>	<b>500</b>	<b>53</b>	<b>30.9</b>
Missouri State University-Springfield	15065	5211	528	24	31.3
University of North Florida	11228	4970	390	12	32.7
<b>Average (excluding NKU)</b>	<b>14449</b>	<b>5764</b>	<b>509</b>	<b>66</b>	<b>33.4</b>
Eastern Michigan University	13905	9514	495	34	33.7
Youngstown State University	10901	3582	329	51	35.0
San Jose State University	23054	7182	650	53	38.1
California State Polytechnic University-Pomona	17417	3690	467	28	39.1
Texas State University-San Marcos	26285	7802	671	52	42.0
The University of Tennessee at Chattanooga	9305	2133	230	8	43.0
The University of Texas at Arlington	19171	14268	504	54	45.8
CUNY City College	9998	6007	202	133	48.7
California State University-Dominguez Hills	8980	5384	209	26	49.5
California State University-Fresno	18430	3551	369	23	52.1
University of Central Oklahoma	11806	5433	238	3	57.0

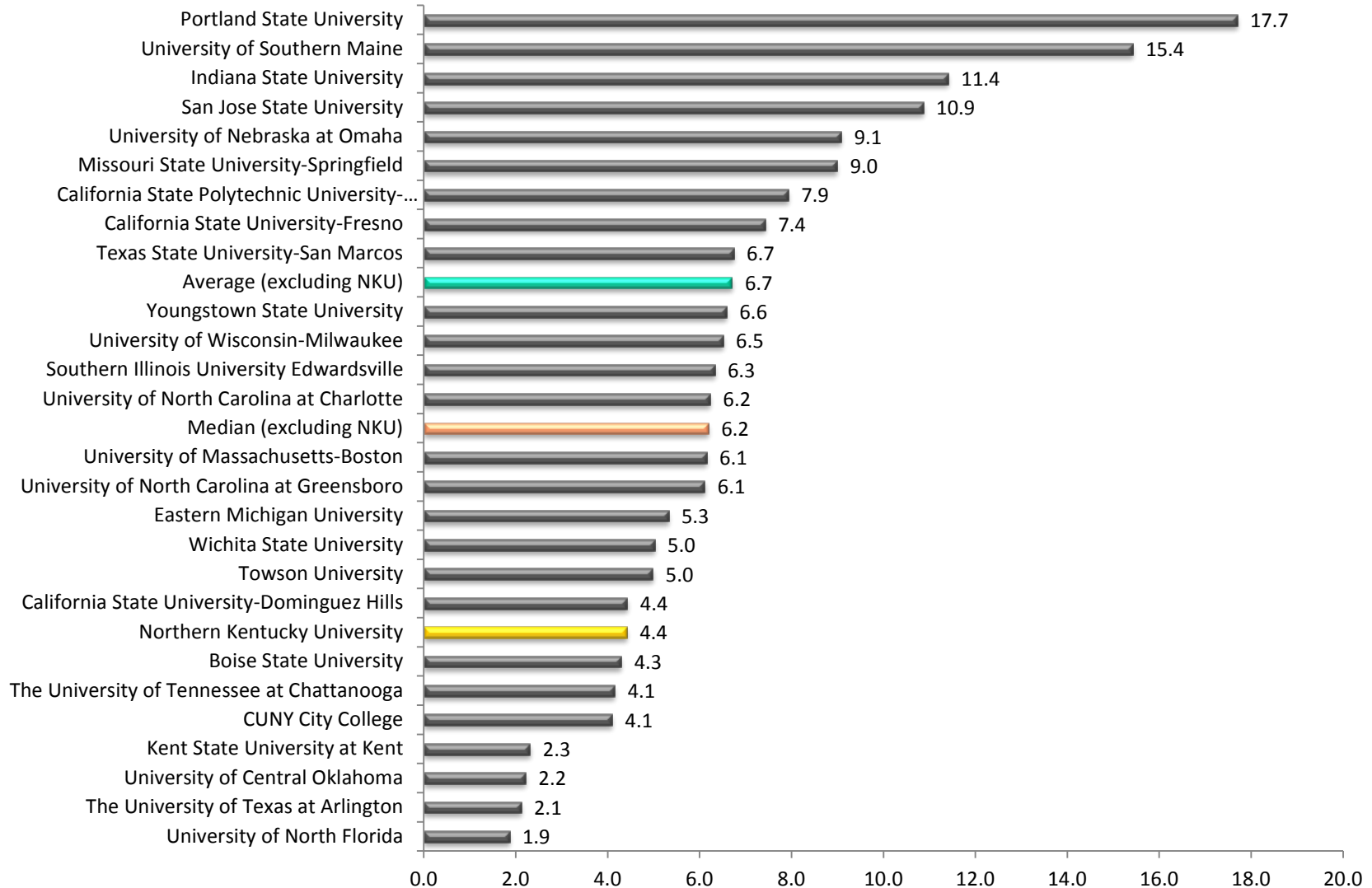
Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollment, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median calculation.

2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

### Figure 35: Full-Time Faculty per Full-Time Administrator, Fall 2011



Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and insitutions not reporting data were excluded from the median and average calculations.

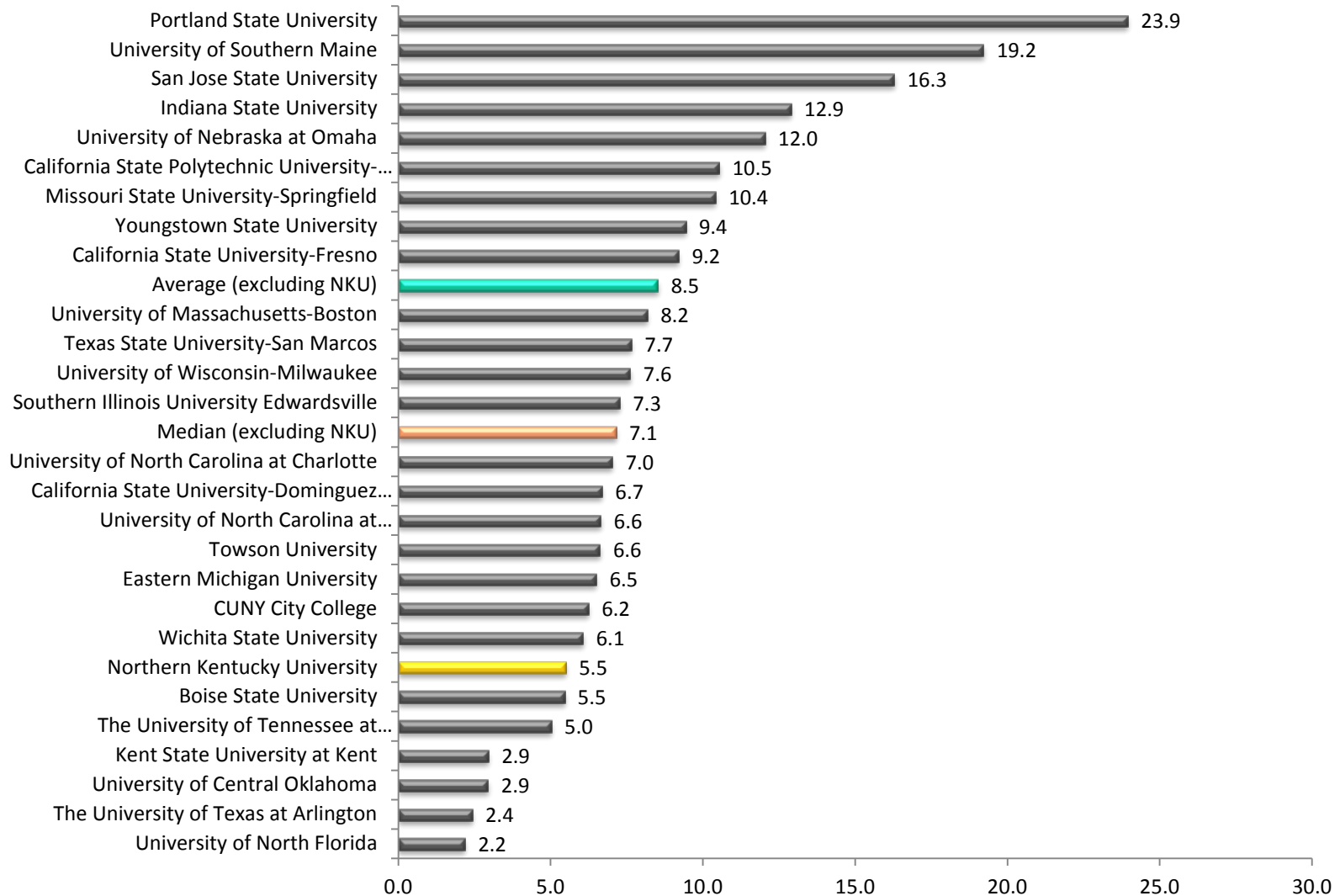
Institution Name	Grand total Full-Time Instruction/research/public service	Grand total Full-Time Executive/administrative and managerial	Figure 35: Full-Time Faculty per Full-Time Administrator, Fall 2011
University of North Florida	506	272	1.9
The University of Texas at Arlington	851	403	2.1
University of Central Oklahoma	455	206	2.2
Kent State University at Kent	878	381	2.3
CUNY City College	581	142	4.1
The University of Tennessee at Chattanooga	452	109	4.1
Boise State University	622	145	4.3
<b>Northern Kentucky University</b>	<b>547</b>	<b>124</b>	<b>4.4</b>
California State University-Dominguez Hills	274	62	4.4
Towson University	841	169	5.0
Wichita State University	572	114	5.0
Eastern Michigan University	782	147	5.3
University of North Carolina at Greensboro	806	132	6.1
University of Massachusetts-Boston	547	89	6.1
<b>Median (excluding NKU)</b>	<b>624</b>	<b>112</b>	<b>6.2</b>
University of North Carolina at Charlotte	971	156	6.2
Southern Illinois University Edwardsville	626	99	6.3
University of Wisconsin-Milwaukee	1106	170	6.5
Youngstown State University	441	67	6.6
<b>Average (excluding NKU)</b>	<b>659</b>	<b>134</b>	<b>6.7</b>
Texas State University-San Marcos	1112	165	6.7
California State University-Fresno	631	85	7.4
California State Polytechnic University-Pomona	515	65	7.9
Missouri State University-Springfield	701	78	9.0
University of Nebraska at Omaha	472	52	9.1
San Jose State University	706	65	10.9
Indiana State University	479	42	11.4
University of Southern Maine	370	24	15.4
Portland State University	849	48	17.7

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

**Figure 35a: FTE Faculty per Full-Time Administrator, Fall 2011**



Source: IPEDS Human Resources, Fall 2011

Notes:

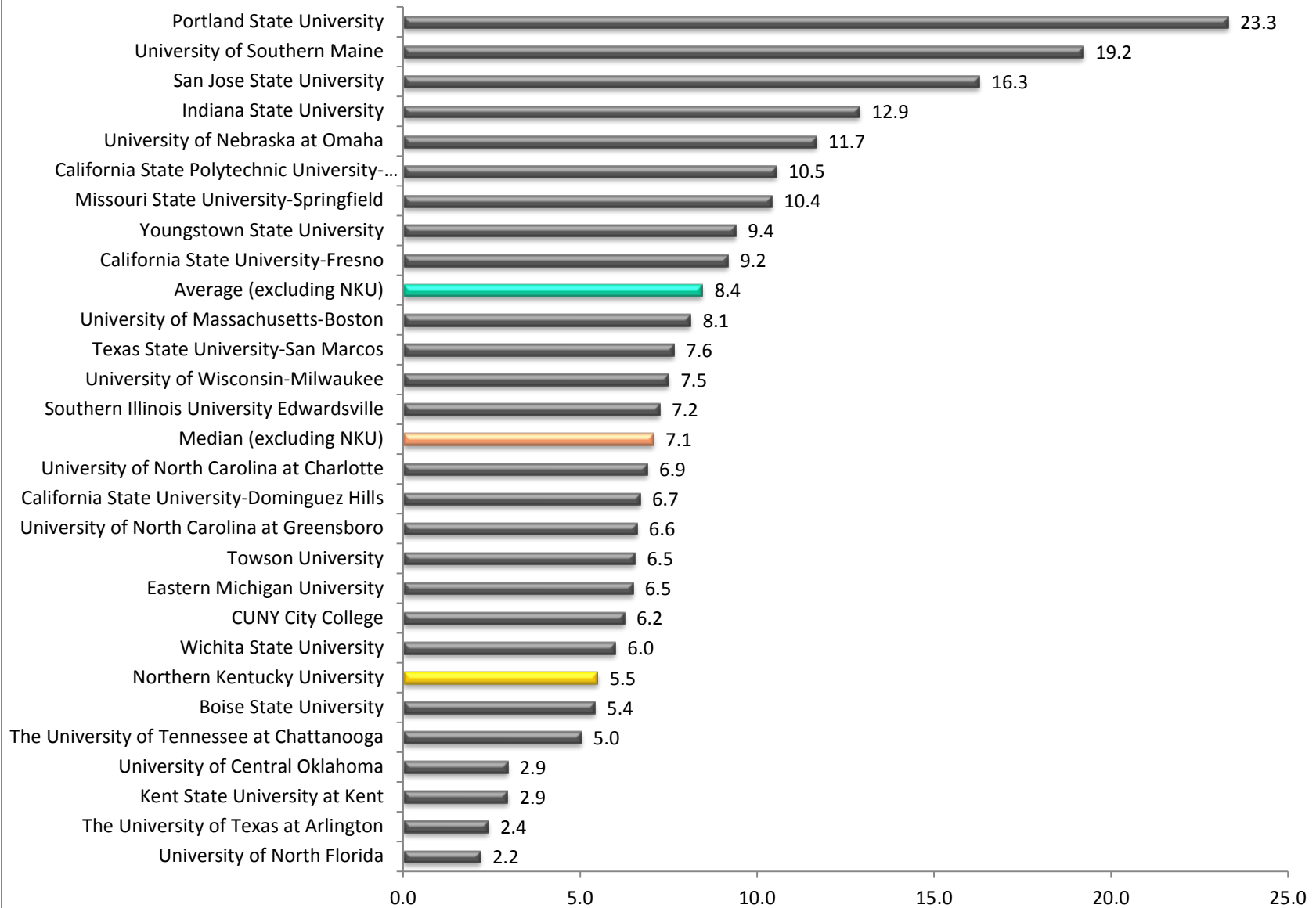
1. NKU and institutions not reporting data were excluded from median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

Institution Name	Grand total Full-Time Instruction/research/public service Faculty	Grand total Part-Time Instruction/research/public service Faculty	Grand total Full-Time Executive/administrative and managerial	Figure 35a: FTE Faculty per Full-Time Administrator, Fall 2011
University of North Florida	506	259	272	2.2
The University of Texas at Arlington	851	372	403	2.4
University of Central Oklahoma	455	450	206	2.9
Kent State University at Kent	878	737	381	2.9
The University of Tennessee at Chattanooga	452	285	109	5.0
Boise State University	622	505	145	5.5
<b>Northern Kentucky University</b>	<b>547</b>	<b>403</b>	<b>124</b>	<b>5.5</b>
Wichita State University	572	355	114	6.1
CUNY City College	581	914	142	6.2
Eastern Michigan University	782	517	147	6.5
Towson University	841	830	169	6.6
University of North Carolina at Greensboro	806	211	132	6.6
California State University-Dominguez Hills	274	421	62	6.7
University of North Carolina at Charlotte	971	371	156	7.0
<b>Median (excluding NKU)</b>	<b>624</b>	<b>452</b>	<b>112</b>	<b>7.1</b>
Southern Illinois University Edwardsville	626	279	99	7.3
University of Wisconsin-Milwaukee	1106	560	170	7.6
Texas State University-San Marcos	1112	451	165	7.7
University of Massachusetts-Boston	547	541	89	8.2
<b>Average (excluding NKU)</b>	<b>659</b>	<b>492</b>	<b>134</b>	<b>8.5</b>
California State University-Fresno	631	453	85	9.2
Youngstown State University	441	573	67	9.4
Missouri State University-Springfield	701	332	78	10.4
California State Polytechnic University-Pomona	515	508	65	10.5
University of Nebraska at Omaha	472	461	52	12.0
Indiana State University	479	187	42	12.9
San Jose State University	706	1055	65	16.3
University of Southern Maine	370	273	24	19.2
Portland State University	849	901	48	23.9

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 35b: FTE Faculty per FTE Administrator, Fall 2011**

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data are excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

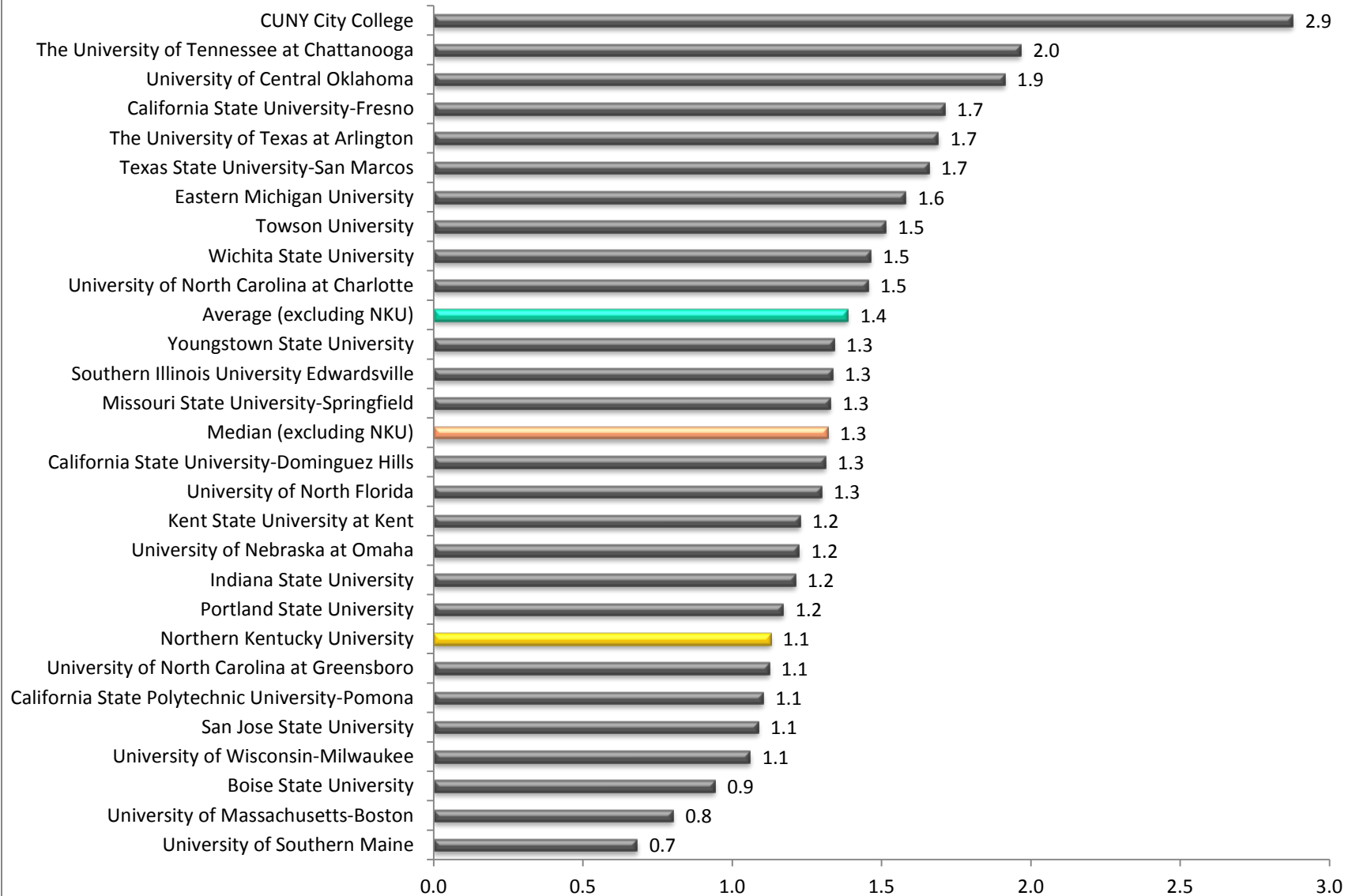
Institution Name	Grand total Full-Time Instruction/research/public service Faculty	Grand total Part-Time Instruction/research/public service Faculty	Grand total Full-Time Executive/administrative and managerial	Grand total Part-Time Executive/administrative and managerial	Figure 35b: FTE Faculty per FTE Administrator, Fall 2011
University of North Florida	506	259	272	3	2.2
The University of Texas at Arlington	851	372	403	15	2.4
Kent State University at Kent	878	737	381	6	2.9
University of Central Oklahoma	455	450	206	0	2.9
The University of Tennessee at Chattanooga	452	285	109	0	5.0
Boise State University	622	505	145	4	5.4
<b>Northern Kentucky University</b>	<b>547</b>	<b>403</b>	<b>124</b>	<b>1</b>	<b>5.5</b>
Wichita State University	572	355	114	4	6.0
CUNY City College	581	914	142	0	6.2
Eastern Michigan University	782	517	147	1	6.5
Towson University	841	830	169	6	6.5
University of North Carolina at Greensboro	806	211	132	3	6.6
California State University-Dominguez Hills	274	421	62	0	6.7
University of North Carolina at Charlotte	971	371	156	9	6.9
<b>Median (excluding NKU)</b>	<b>624</b>	<b>452</b>	<b>112</b>	<b>4</b>	<b>7.1</b>
Southern Illinois University Edwardsville	626	279	99	1	7.2
University of Wisconsin-Milwaukee	1106	560	170	8	7.5
Texas State University-San Marcos	1112	451	165	1	7.6
University of Massachusetts-Boston	547	541	89	2	8.1
<b>Average (excluding NKU)</b>	<b>659</b>	<b>492</b>	<b>134</b>	<b>4</b>	<b>8.4</b>
California State University-Fresno	631	453	85	1	9.2
Youngstown State University	441	573	67	1	9.4
Missouri State University-Springfield	701	332	78	0	10.4
California State Polytechnic University-Pomona	515	508	65	0	10.5
University of Nebraska at Omaha	472	461	52	5	11.7
Indiana State University	479	187	42	0	12.9
San Jose State University	706	1055	65	0	16.3
University of Southern Maine	370	273	24	0	19.2
Portland State University	849	901	48	4	23.3

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.



**Figure 36: Full-Time Faculty per Full-Time Other Professional, Fall 2011**

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

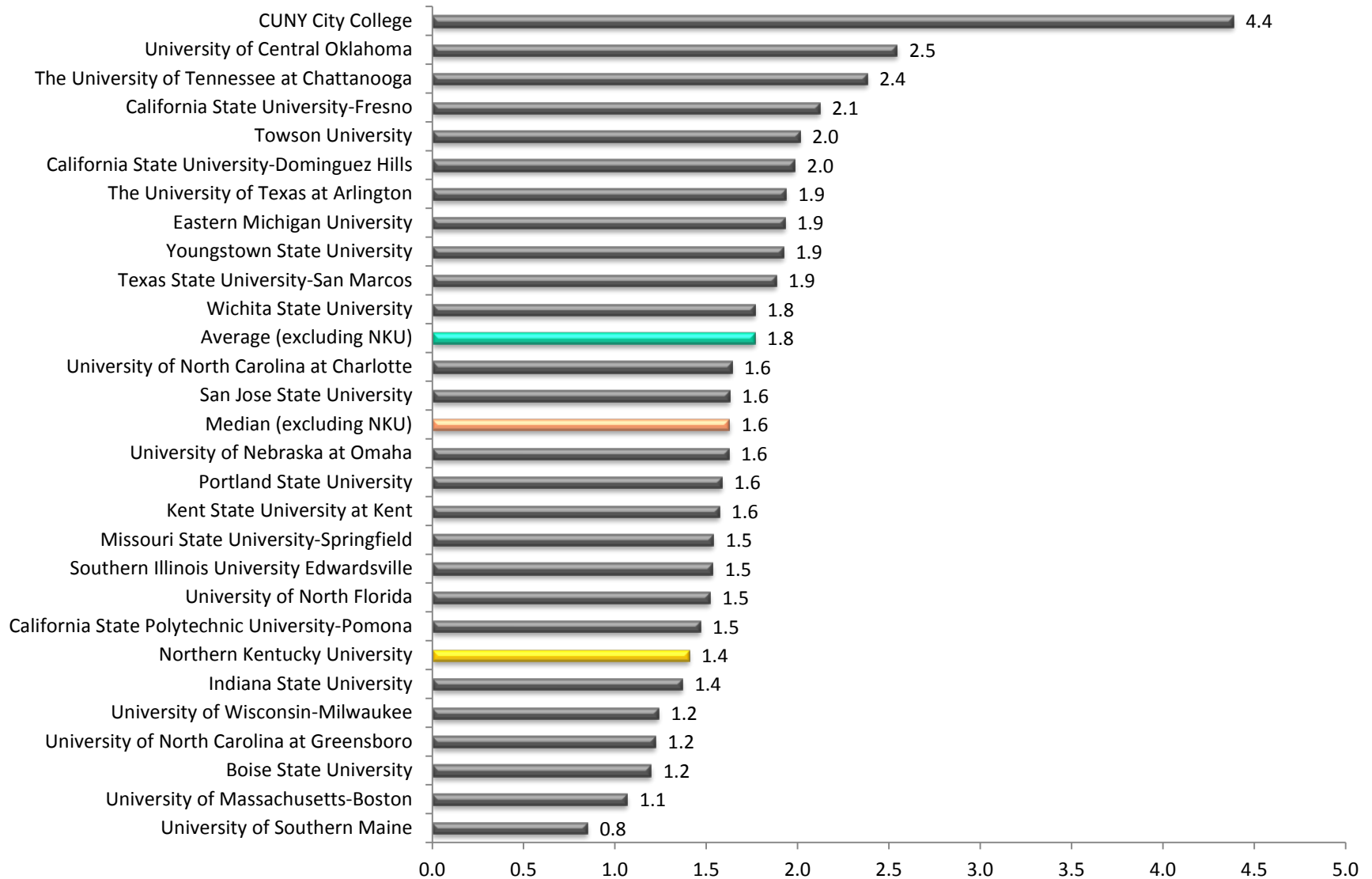
Institution Name	Grand total Full-Time Instruction/research/public service	Grand total Full-Time Other Professionals	Figure 36: Full-Time Faculty per full-Time Other Professionals, Fall 2011
University of Southern Maine	370	544	0.7
University of Massachusetts-Boston	547	683	0.8
Boise State University	622	661	0.9
University of Wisconsin-Milwaukee	1106	1045	1.1
San Jose State University	706	650	1.1
California State Polytechnic University-Pomona	515	467	1.1
University of North Carolina at Greensboro	806	718	1.1
<b>Northern Kentucky University</b>	<b>547</b>	<b>485</b>	<b>1.1</b>
Portland State University	849	726	1.2
Indiana State University	479	396	1.2
University of Nebraska at Omaha	472	386	1.2
Kent State University at Kent	878	716	1.2
University of North Florida	506	390	1.3
California State University-Dominguez Hills	274	209	1.3
<b>Median (excluding NKU)</b>	<b>624</b>	<b>500</b>	<b>1.3</b>
Missouri State University-Springfield	701	528	1.3
Southern Illinois University Edwardsville	626	469	1.3
Youngstown State University	441	329	1.3
<b>Average (excluding NKU)</b>	<b>659</b>	<b>509</b>	<b>1.4</b>
University of North Carolina at Charlotte	971	668	1.5
Wichita State University	572	391	1.5
Towson University	841	556	1.5
Eastern Michigan University	782	495	1.6
Texas State University-San Marcos	1112	671	1.7
The University of Texas at Arlington	851	504	1.7
California State University-Fresno	631	369	1.7
University of Central Oklahoma	455	238	1.9
The University of Tennessee at Chattanooga	452	230	2.0
CUNY City College	581	202	2.9

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

**Figure 36a: FTE Faculty per Full-Time Other Professional, Fall 2011**



Source: IPEDS Human Resources, Fall 2011

Notes:

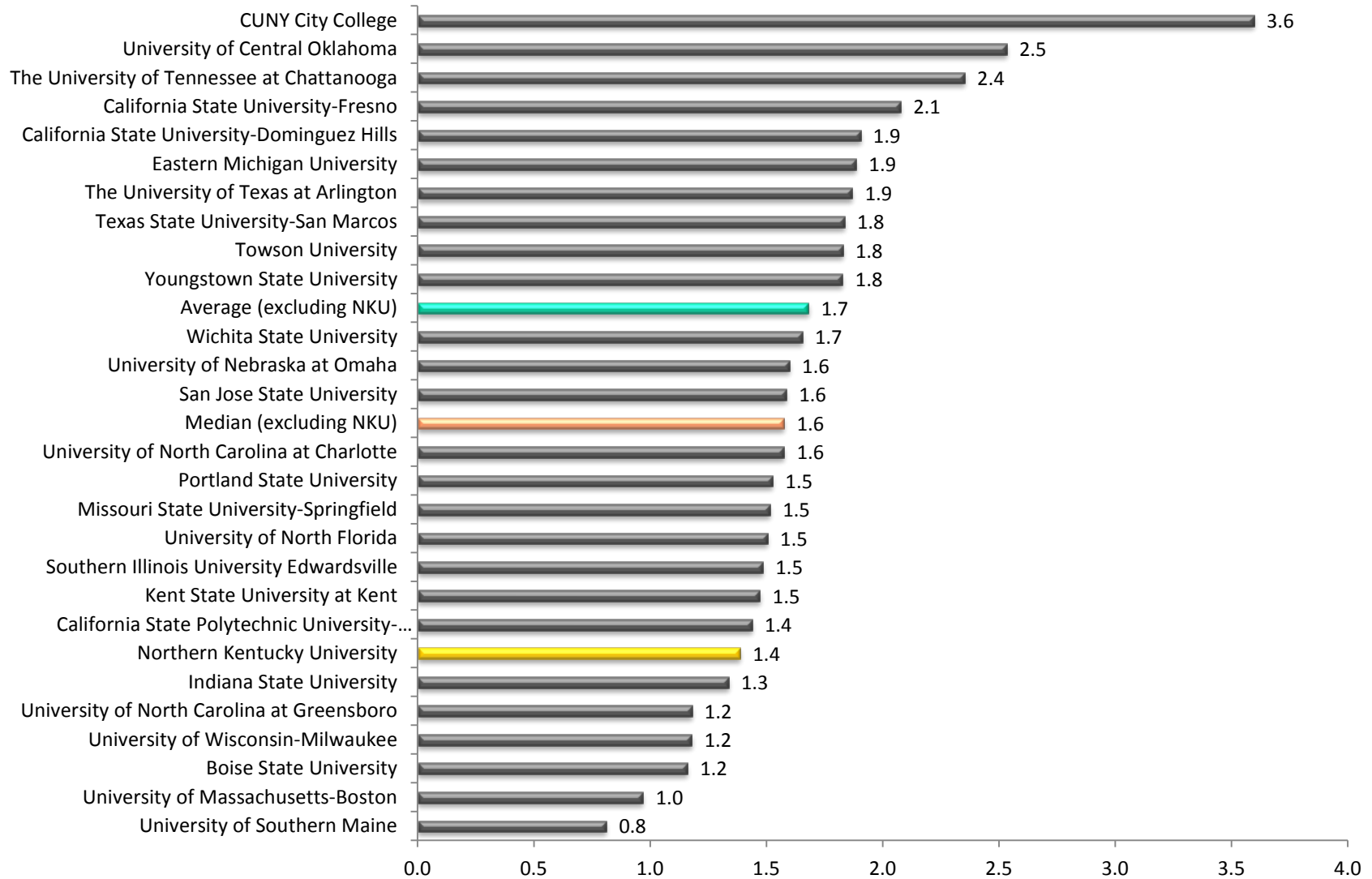
1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

Institution Name	Grand total Full-Time Instruction/research/public service Faculty	Grand total Part-Time Instruction/research/public service Faculty	Grand total Full-Time Other Professionals	Figure 36a: FTE Faculty per Full-Time Other Professionals, Fall 2011
University of Southern Maine	370	273	544	0.8
University of Massachusetts-Boston	547	541	683	1.1
Boise State University	622	505	661	1.2
University of North Carolina at Greensboro	806	211	718	1.2
University of Wisconsin-Milwaukee	1106	560	1045	1.2
Indiana State University	479	187	396	1.4
<b>Northern Kentucky University</b>	<b>547</b>	<b>403</b>	<b>485</b>	<b>1.4</b>
California State Polytechnic University-Pomona	515	508	467	1.5
University of North Florida	506	259	390	1.5
Southern Illinois University Edwardsville	626	279	469	1.5
Missouri State University-Springfield	701	332	528	1.5
Kent State University at Kent	878	737	716	1.6
Portland State University	849	901	726	1.6
University of Nebraska at Omaha	472	461	386	1.6
<b>Median (excluding NKU)</b>	<b>624</b>	<b>452</b>	<b>500</b>	<b>1.6</b>
San Jose State University	706	1055	650	1.6
University of North Carolina at Charlotte	971	371	668	1.6
<b>Average (excluding NKU)</b>	<b>659</b>	<b>492</b>	<b>509</b>	<b>1.8</b>
Wichita State University	572	355	391	1.8
Texas State University-San Marcos	1112	451	671	1.9
Youngstown State University	441	573	329	1.9
Eastern Michigan University	782	517	495	1.9
The University of Texas at Arlington	851	372	504	1.9
California State University-Dominguez Hills	274	421	209	2.0
Towson University	841	830	556	2.0
California State University-Fresno	631	453	369	2.1
The University of Tennessee at Chattanooga	452	285	230	2.4
University of Central Oklahoma	455	450	238	2.5
CUNY City College	581	914	202	4.4

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 36b: FTE Faculty per FTE Other Professionals, Fall 2011**

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

Institution Name	Grand total Full-Time Instruction/research/public service Faculty	Grand total Part-Time Instruction/research/public service Faculty	Grand total Full-Time Other Professionals	Grand total Part-Time Other Professionals	Figure 36b: FTE Faculty per FTE Other Professionals, Fall 2011
University of Southern Maine	370	273	544	75	0.8
University of Massachusetts-Boston	547	541	683	204	1.0
Boise State University	622	505	661	63	1.2
University of Wisconsin-Milwaukee	1106	560	1045	159	1.2
University of North Carolina at Greensboro	806	211	718	78	1.2
Indiana State University	479	187	396	28	1.3
<b>Northern Kentucky University</b>	<b>547</b>	<b>403</b>	<b>485</b>	<b>20</b>	<b>1.4</b>
California State Polytechnic University-Pomona	515	508	467	28	1.4
Kent State University at Kent	878	737	716	144	1.5
Southern Illinois University Edwardsville	626	279	469	47	1.5
University of North Florida	506	259	390	12	1.5
Missouri State University-Springfield	701	332	528	24	1.5
Portland State University	849	901	726	82	1.5
University of North Carolina at Charlotte	971	371	668	81	1.6
<b>Median (excluding NKU)</b>					<b>1.6</b>
San Jose State University	706	1055	650	53	1.6
University of Nebraska at Omaha	472	461	386	17	1.6
Wichita State University	572	355	391	80	1.7
<b>Average (excluding NKU)</b>					<b>1.7</b>
Youngstown State University	441	573	329	51	1.8
Towson University	841	830	556	167	1.8
Texas State University-San Marcos	1112	451	671	52	1.8
The University of Texas at Arlington	851	372	504	54	1.9
Eastern Michigan University	782	517	495	34	1.9
California State University-Dominguez Hills	274	421	209	26	1.9
California State University-Fresno	631	453	369	23	2.1
The University of Tennessee at Chattanooga	452	285	230	8	2.4
University of Central Oklahoma	455	450	238	3	2.5
CUNY City College	581	914	202	133	3.6

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

# Faculty Salary 2010-2011





# A Comparison of the Faculty Salary of Northern Kentucky University to Its Benchmark Institutions

## 2010-2011

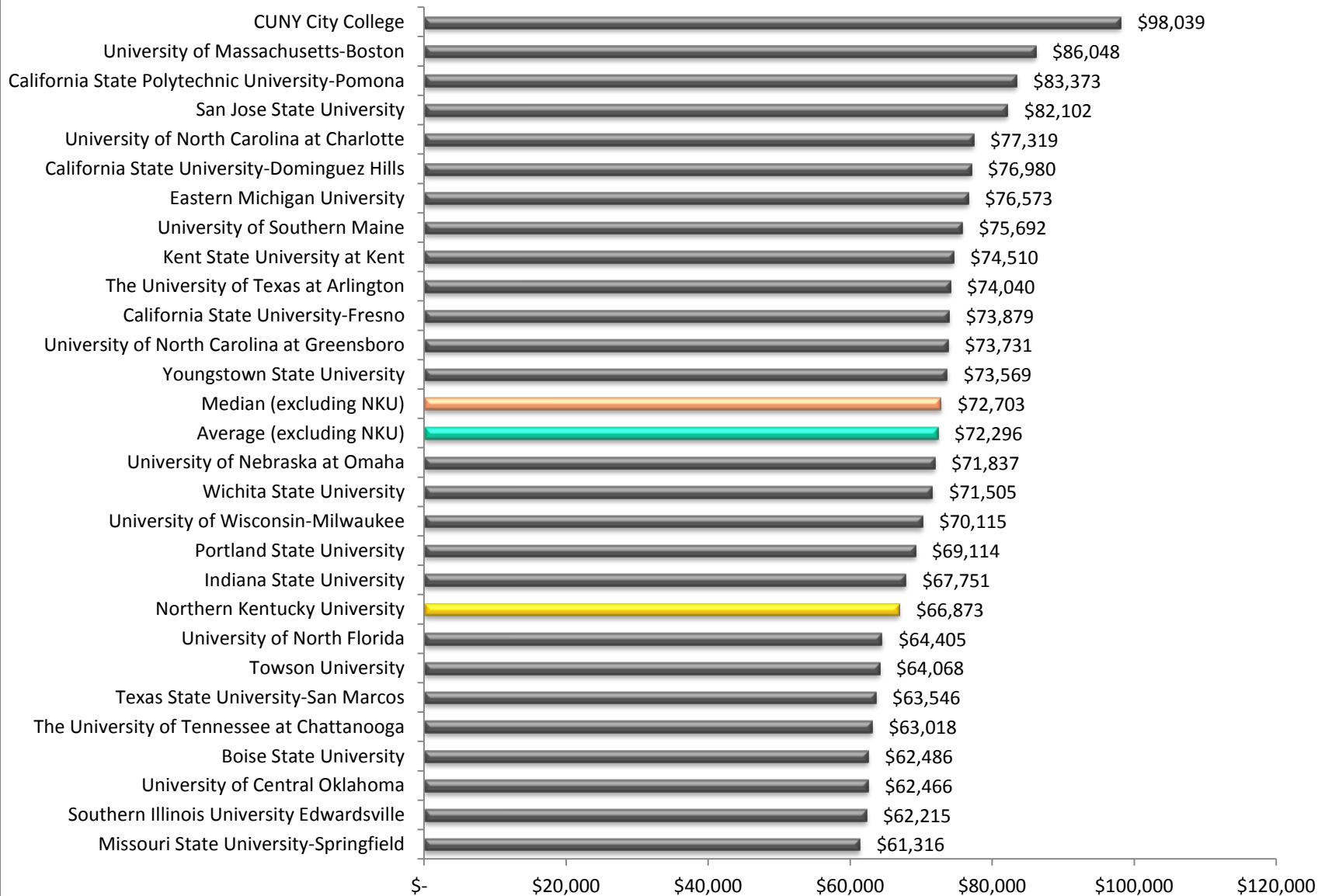
### *Executive Summary*

This report reviews the faculty salary among Northern Kentucky University and its Benchmark institutional peers. Original documents were developed by Patrick J. Kelly and Dennis P. Jones of the National Center for Higher Education Management Systems (NCHEMS).

Some key findings among the analyses are included below:

1. The full-time 9/10 month average faculty salary for NKU has increased, is below the median and average, and is 92% of the average.
2. The full-time 9/10 month average professor salary for NKU has increased, is above the median and average, and is 11<sup>th</sup> highest among the benchmark institutions.
3. The full-time 9/10 month average instructor salary for NKU is above the median and average and is the fifth highest among the benchmark institutions.

**Figure 37: Full-Time 9/10 Month Average Faculty Salary, 2011-2012**



Source: IPEDS Human Resources, Fall 2011

Notes:

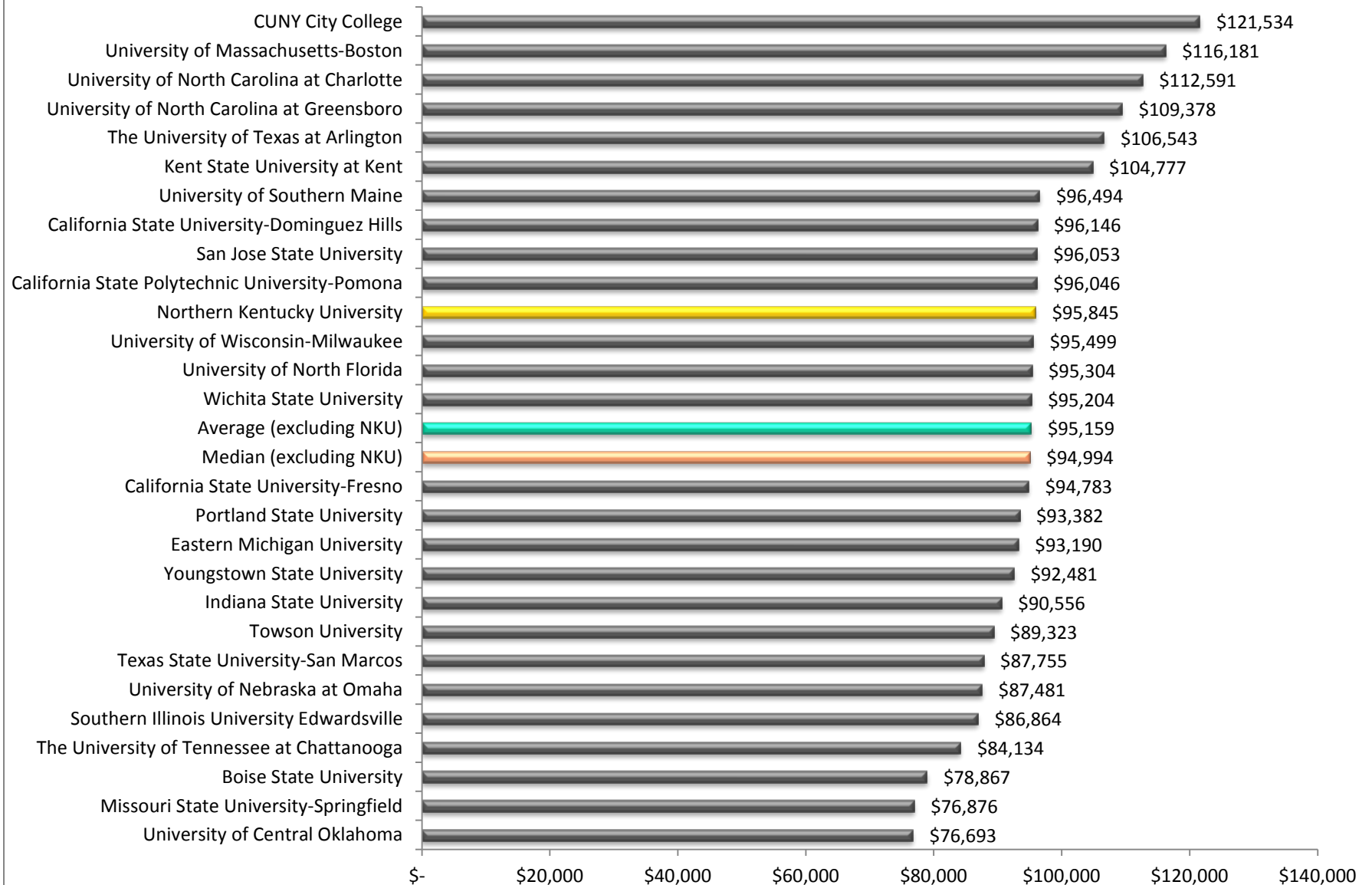
1. Median and average do not include NKU.

Institution Name	Figure 37: Full-Time 9/10 Month Average Faculty Salary, 2011-2012
Missouri State University-Springfield	\$ 61,316
Southern Illinois University Edwardsville	\$ 62,215
University of Central Oklahoma	\$ 62,466
Boise State University	\$ 62,486
The University of Tennessee at Chattanooga	\$ 63,018
Texas State University-San Marcos	\$ 63,546
Towson University	\$ 64,068
University of North Florida	\$ 64,405
<b>Northern Kentucky University</b>	<b>\$ 66,873</b>
Indiana State University	\$ 67,751
Portland State University	\$ 69,114
University of Wisconsin-Milwaukee	\$ 70,115
Wichita State University	\$ 71,505
University of Nebraska at Omaha	\$ 71,837
<b>Average (excluding NKU)</b>	<b>\$ 72,296</b>
<b>Median (excluding NKU)</b>	<b>\$ 72,703</b>
Youngstown State University	\$ 73,569
University of North Carolina at Greensboro	\$ 73,731
California State University-Fresno	\$ 73,879
The University of Texas at Arlington	\$ 74,040
Kent State University at Kent	\$ 74,510
University of Southern Maine	\$ 75,692
Eastern Michigan University	\$ 76,573
California State University-Dominguez Hills	\$ 76,980
University of North Carolina at Charlotte	\$ 77,319
San Jose State University	\$ 82,102
California State Polytechnic University-Pomona	\$ 83,373
University of Massachusetts-Boston	\$ 86,048
CUNY City College	\$ 98,039

Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.

**Figure 38: Full-Time 9/10 Month Average Professor Salary, 2011-2012**

Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.

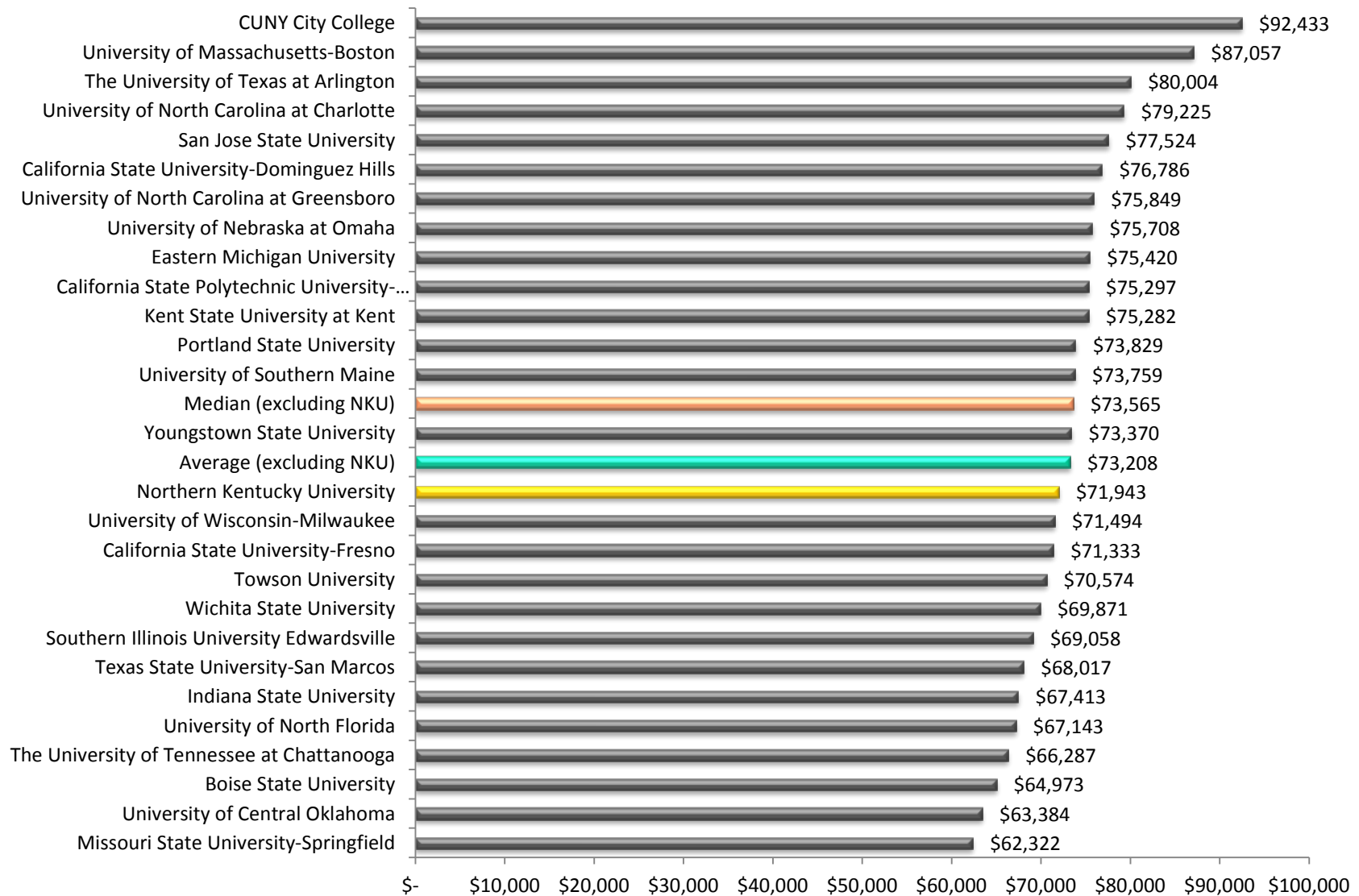
Institution Name	Figure 38: Full-Time 9/10 Month Average Professor Salary, 2011-2012
University of Central Oklahoma	\$ 76,693
Missouri State University-Springfield	\$ 76,876
Boise State University	\$ 78,867
The University of Tennessee at Chattanooga	\$ 84,134
Southern Illinois University Edwardsville	\$ 86,864
University of Nebraska at Omaha	\$ 87,481
Texas State University-San Marcos	\$ 87,755
Towson University	\$ 89,323
Indiana State University	\$ 90,556
Youngstown State University	\$ 92,481
Eastern Michigan University	\$ 93,190
Portland State University	\$ 93,382
California State University-Fresno	\$ 94,783
<b>Median (excluding NKU)</b>	<b>\$ 94,994</b>
<b>Average (excluding NKU)</b>	<b>\$ 95,159</b>
Wichita State University	\$ 95,204
University of North Florida	\$ 95,304
University of Wisconsin-Milwaukee	\$ 95,499
<b>Northern Kentucky University</b>	<b>\$ 95,845</b>
California State Polytechnic University-Pomona	\$ 96,046
San Jose State University	\$ 96,053
California State University-Dominguez Hills	\$ 96,146
University of Southern Maine	\$ 96,494
Kent State University at Kent	\$ 104,777
The University of Texas at Arlington	\$ 106,543
University of North Carolina at Greensboro	\$ 109,378
University of North Carolina at Charlotte	\$ 112,591
University of Massachusetts-Boston	\$ 116,181
CUNY City College	\$ 121,534

Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.

**Figure 39: Full-Time 9/10 Month Average Associate Professor Salary, 2011-2012**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.

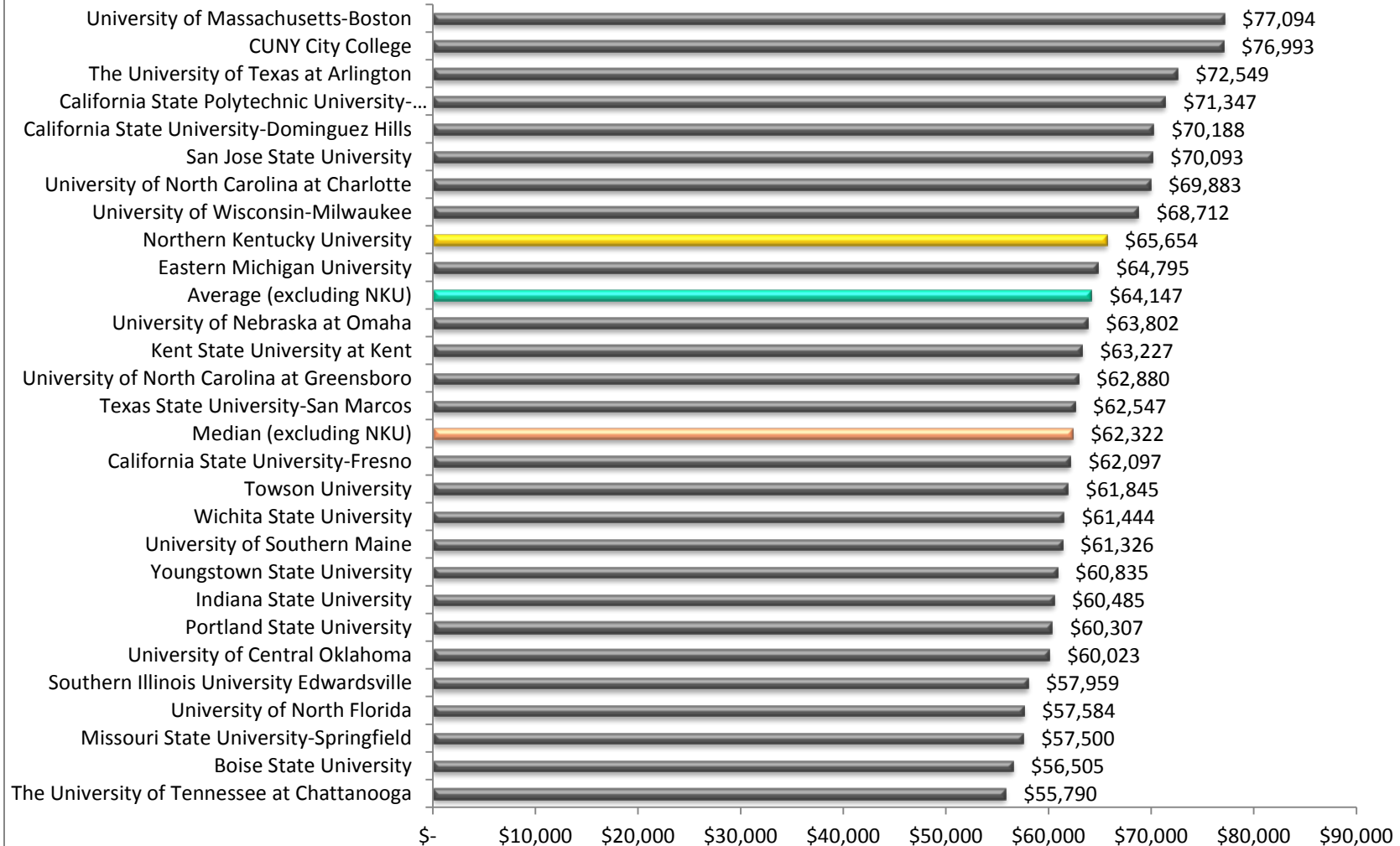
Institution Name	Figure 39: Full-Time 9/10 Month Average Associate Professor Salary, 2011-2012
Missouri State University-Springfield	\$ 62,322
University of Central Oklahoma	\$ 63,384
Boise State University	\$ 64,973
The University of Tennessee at Chattanooga	\$ 66,287
University of North Florida	\$ 67,143
Indiana State University	\$ 67,413
Texas State University-San Marcos	\$ 68,017
Southern Illinois University Edwardsville	\$ 69,058
Wichita State University	\$ 69,871
Towson University	\$ 70,574
California State University-Fresno	\$ 71,333
University of Wisconsin-Milwaukee	\$ 71,494
<b>Northern Kentucky University</b>	<b>\$ 71,943</b>
<b>Average (excluding NKU)</b>	<b>\$ 73,208</b>
Youngstown State University	\$ 73,370
<b>Median (excluding NKU)</b>	<b>\$ 73,565</b>
University of Southern Maine	\$ 73,759
Portland State University	\$ 73,829
Kent State University at Kent	\$ 75,282
California State Polytechnic University-Pomona	\$ 75,297
Eastern Michigan University	\$ 75,420
University of Nebraska at Omaha	\$ 75,708
University of North Carolina at Greensboro	\$ 75,849
California State University-Dominguez Hills	\$ 76,786
San Jose State University	\$ 77,524
University of North Carolina at Charlotte	\$ 79,225
The University of Texas at Arlington	\$ 80,004
University of Massachusetts-Boston	\$ 87,057
CUNY City College	\$ 92,433

Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.

**Figure 40: Full-Time 9/10 Month Average Assistant Professor Salary, 2011-2012**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.



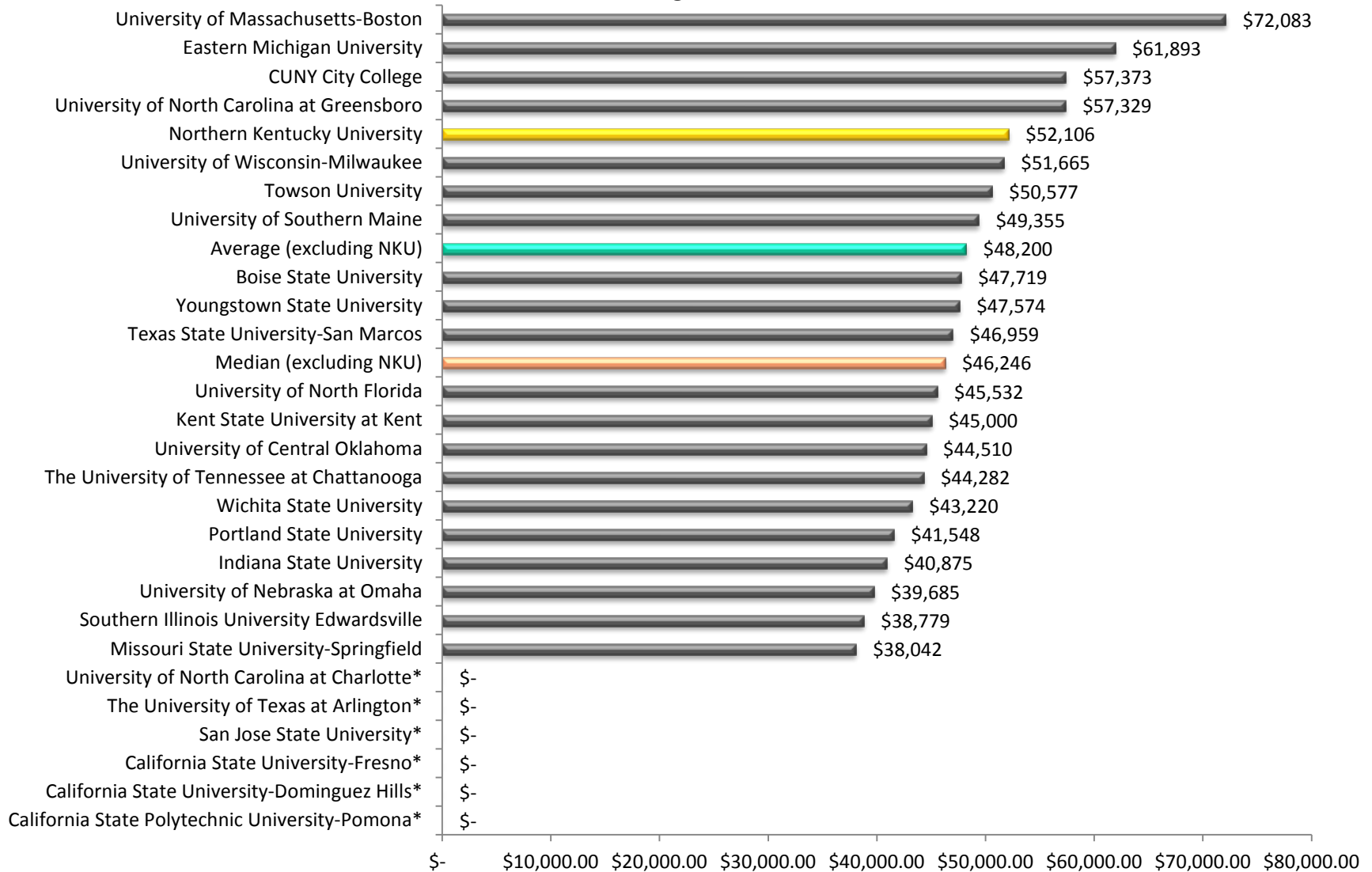
Institution Name	Figure 40: Full-Time 9/10 Month Average Assistant Professor Salary, 2011-2012
The University of Tennessee at Chattanooga	\$ 55,790
Boise State University	\$ 56,505
Missouri State University-Springfield	\$ 57,500
University of North Florida	\$ 57,584
Southern Illinois University Edwardsville	\$ 57,959
University of Central Oklahoma	\$ 60,023
Portland State University	\$ 60,307
Indiana State University	\$ 60,485
Youngstown State University	\$ 60,835
University of Southern Maine	\$ 61,326
Wichita State University	\$ 61,444
Towson University	\$ 61,845
California State University-Fresno	\$ 62,097
<b>Median (excluding NKU)</b>	<b>\$ 62,322</b>
Texas State University-San Marcos	\$ 62,547
University of North Carolina at Greensboro	\$ 62,880
Kent State University at Kent	\$ 63,227
University of Nebraska at Omaha	\$ 63,802
<b>Average (excluding NKU)</b>	<b>\$ 64,147</b>
Eastern Michigan University	\$ 64,795
<b>Northern Kentucky University</b>	<b>\$ 65,654</b>
University of Wisconsin-Milwaukee	\$ 68,712
University of North Carolina at Charlotte	\$ 69,883
San Jose State University	\$ 70,093
California State University-Dominguez Hills	\$ 70,188
California State Polytechnic University-Pomona	\$ 71,347
The University of Texas at Arlington	\$ 72,549
CUNY City College	\$ 76,993
University of Massachusetts-Boston	\$ 77,094

Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.

### Figure 41: Full-Time 9/10 Month Average Instructor Salary, 2011-2012



Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from median and average calculations.
2. \*no reported Full-Time 9/10 Month Average Instructor Salary.

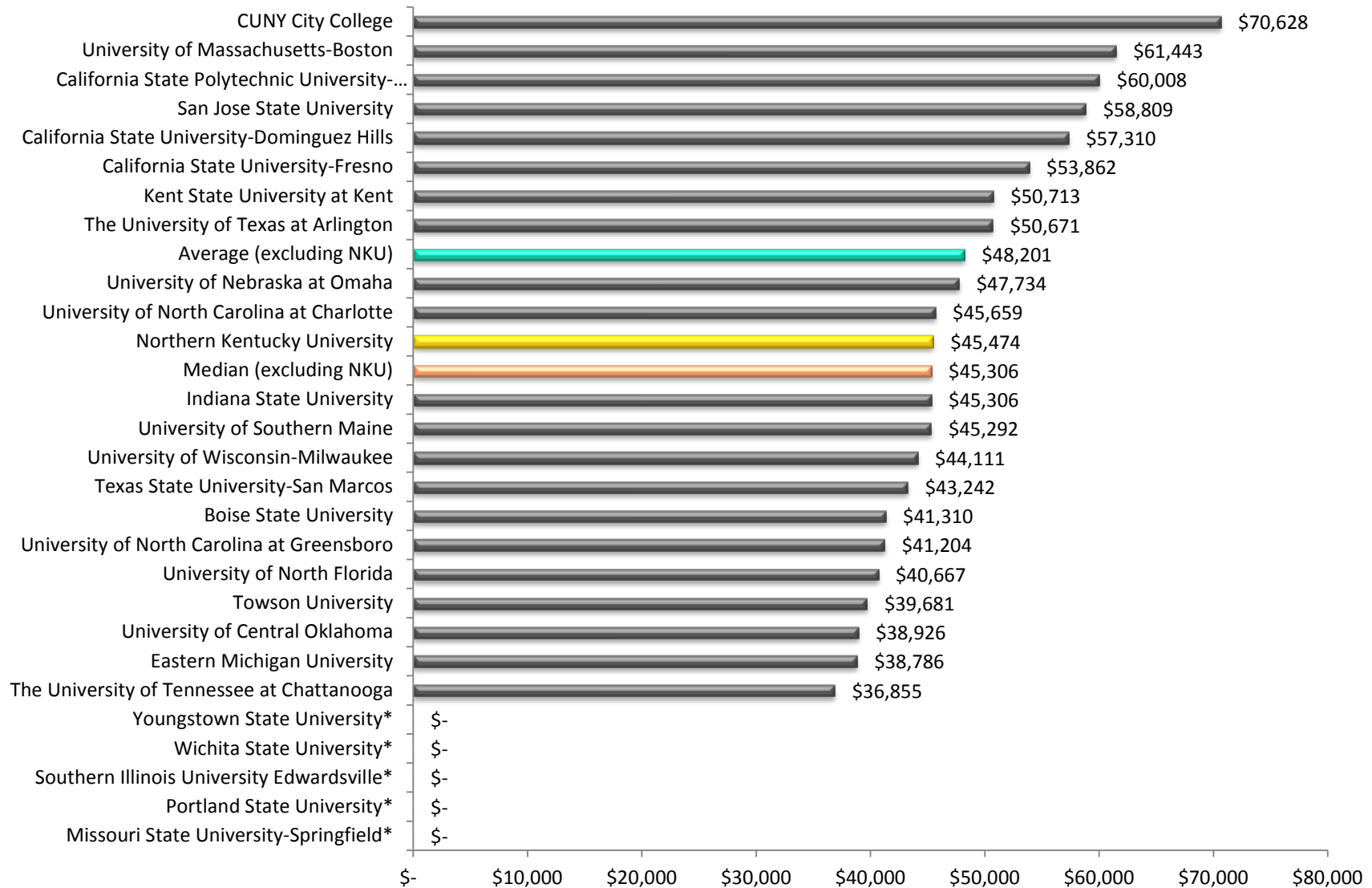
Institution Name	Figure 41: Full-Time 9/10 Month Average Instructor Salary, 2011-2012
California State Polytechnic University-Pomona*	\$ -
California State University-Dominguez Hills*	\$ -
California State University-Fresno*	\$ -
San Jose State University*	\$ -
The University of Texas at Arlington*	\$ -
University of North Carolina at Charlotte*	\$ -
Missouri State University-Springfield	\$ 38,042
Southern Illinois University Edwardsville	\$ 38,779
University of Nebraska at Omaha	\$ 39,685
Indiana State University	\$ 40,875
Portland State University	\$ 41,548
Wichita State University	\$ 43,220
The University of Tennessee at Chattanooga	\$ 44,282
University of Central Oklahoma	\$ 44,510
Kent State University at Kent	\$ 45,000
University of North Florida	\$ 45,532
<b>Median (excluding NKU)</b>	<b>\$ 46,246</b>
Texas State University-San Marcos	\$ 46,959
Youngstown State University	\$ 47,574
Boise State University	\$ 47,719
<b>Average (excluding NKU)</b>	<b>\$ 48,200</b>
University of Southern Maine	\$ 49,355
Towson University	\$ 50,577
University of Wisconsin-Milwaukee	\$ 51,665
<b>Northern Kentucky University</b>	<b>\$ 52,106</b>
University of North Carolina at Greensboro	\$ 57,329
CUNY City College	\$ 57,373
Eastern Michigan University	\$ 61,893
University of Massachusetts-Boston	\$ 72,083

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. \*no reported Full-Time 9/10 Month Average Instructor Salary.

**Figure 42: Full-Time 9/10 Month Average Lecturer Salary, 2011-2012**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from median and average calculations.
2. \*no reported Full-Time 9/10 Month Average Lecturer Salary.

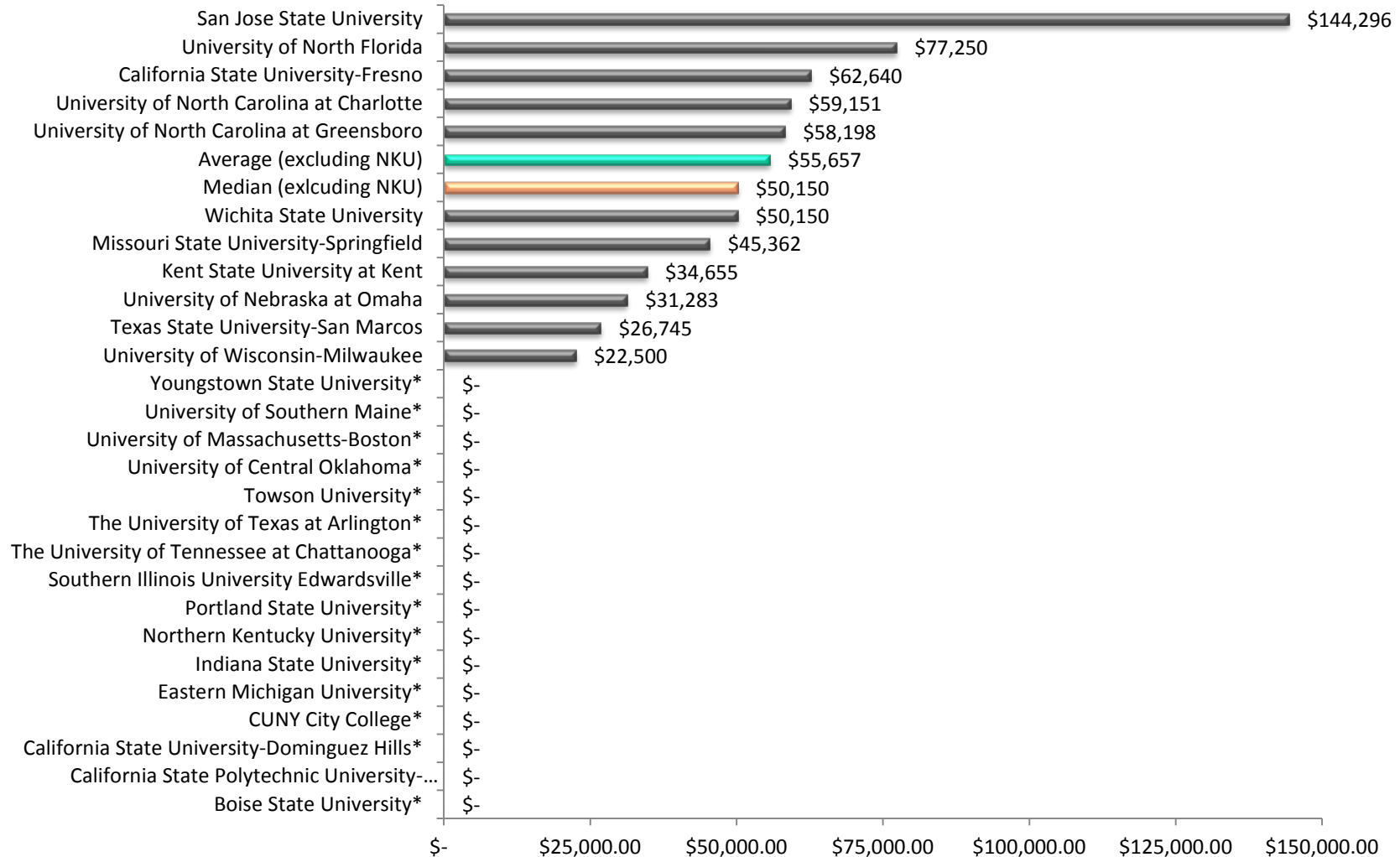
Institution Name	Figure 42: Full-Time 9/10 Month Average Lecturer Salary, 2011-2012
Missouri State University-Springfield*	\$ -
Portland State University*	\$ -
Southern Illinois University Edwardsville*	\$ -
Wichita State University*	\$ -
Youngstown State University*	\$ -
The University of Tennessee at Chattanooga	\$ 36,855
Eastern Michigan University	\$ 38,786
University of Central Oklahoma	\$ 38,926
Towson University	\$ 39,681
University of North Florida	\$ 40,667
University of North Carolina at Greensboro	\$ 41,204
Boise State University	\$ 41,310
Texas State University-San Marcos	\$ 43,242
University of Wisconsin-Milwaukee	\$ 44,111
University of Southern Maine	\$ 45,292
Indiana State University	\$ 45,306
<b>Median (excluding NKU)</b>	<b>\$ 45,306</b>
<b>Northern Kentucky University</b>	<b>\$ 45,474</b>
University of North Carolina at Charlotte	\$ 45,659
University of Nebraska at Omaha	\$ 47,734
<b>Average (excluding NKU)</b>	<b>\$ 48,201</b>
The University of Texas at Arlington	\$ 50,671
Kent State University at Kent	\$ 50,713
California State University-Fresno	\$ 53,862
California State University-Dominguez Hills	\$ 57,310
San Jose State University	\$ 58,809
California State Polytechnic University-Pomona	\$ 60,008
University of Massachusetts-Boston	\$ 61,443
CUNY City College	\$ 70,628

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. \*no reported Full-Time 9/10 Month Average Lecturer Salary.

**Figure 43: Full-Time 9/10 Month Average No-Rank Faculty Salary, 2011-2012**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from median and average calculations.
2. \*no reported Full-Time 9/10 Month Average No-Rank Faculty Salary.

Institution Name	Figure 43: Full-Time 9/10 Month Average No-Rank Faculty Salary, 2011-2012
Boise State University*	\$ -
California State Polytechnic University-Pomona*	\$ -
California State University-Dominguez Hills*	\$ -
CUNY City College*	\$ -
Eastern Michigan University*	\$ -
Indiana State University*	\$ -
<b>Northern Kentucky University*</b>	<b>\$ -</b>
Portland State University*	\$ -
Southern Illinois University Edwardsville*	\$ -
The University of Tennessee at Chattanooga*	\$ -
The University of Texas at Arlington*	\$ -
Towson University*	\$ -
University of Central Oklahoma*	\$ -
University of Massachusetts-Boston*	\$ -
University of Southern Maine*	\$ -
Youngstown State University*	\$ -
University of Wisconsin-Milwaukee	\$ 22,500
Texas State University-San Marcos	\$ 26,745
University of Nebraska at Omaha	\$ 31,283
Kent State University at Kent	\$ 34,655
Missouri State University-Springfield	\$ 45,362
Wichita State University	\$ 50,150
<b>Median (exclucing NKU)</b>	<b>\$ 50,150</b>
<b>Average (excluding NKU)</b>	<b>\$ 55,657</b>
University of North Carolina at Greensboro	\$ 58,198
University of North Carolina at Charlotte	\$ 59,151
California State University-Fresno	\$ 62,640
University of North Florida	\$ 77,250
San Jose State University	\$ 144,296

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. \*no reported Full-Time 9/10 Month Average No-Rank Faculty Salary.





Bachelor's and Master's Degree Programs  
(Data currently unavailable)  
2009-2010



# Financial Aid

## 2010-2011



# A Comparison of the Financial Aid of Northern Kentucky University to Its Benchmark Institutions

## 2010-2011

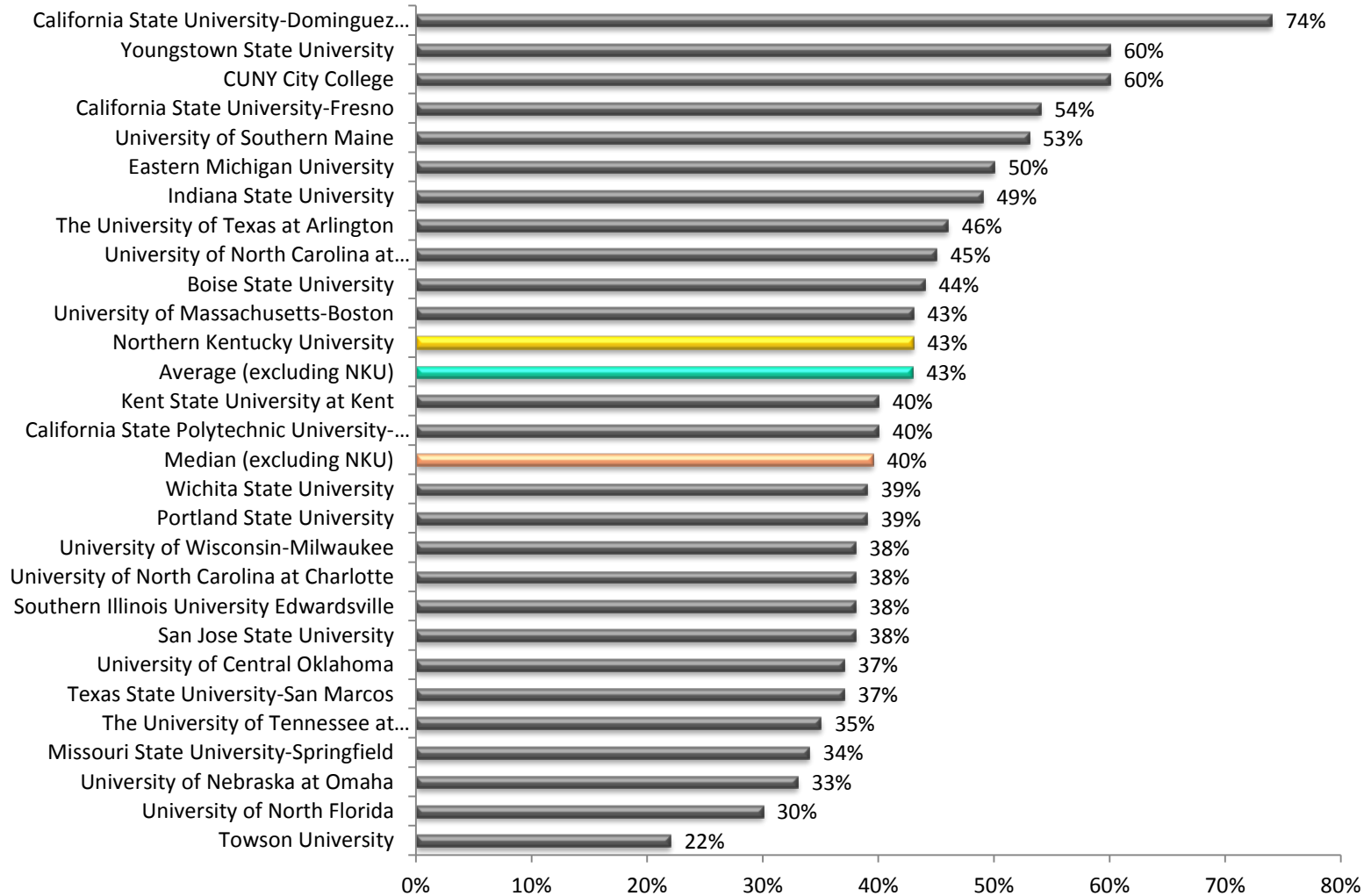
### *Executive Summary*

This report reviews the financial aid among Northern Kentucky University and its Benchmark institutional peers. Original documents were developed by Patrick J. Kelly and Dennis P. Jones of the National Center for Higher Education Management Systems (NCHEMS).

Some key findings among the analyses are included below:

1. The percent of first-time full-time undergraduates receiving federal grant aid at NKU is now 43%, up from 35% last year, and is now above the median and at the average.
2. The average federal grant aid awarded per receiving first-time full-time degree/certificate seeking undergraduates at NKU is above the median and average and is the tenth highest among benchmark institutions
3. The percent of first-time full-time degree/certificate seeking undergraduates receiving state/local grant aid at NKU has remained at 62% and is the third highest among the benchmark institutions.
4. The percent of first-time full-time degree/certificate seeking undergraduates receiving institutional grant aid at NKU has decreased by 1% and is 89% of the average.
5. The average amount of institutional grant aid awarded per receiving first-time full-time degree/certificate seeking undergraduates at NKU has slightly decreased and is the eighth lowest among the benchmark institutions.

**Figure 46: Percent of Full-Time First Time Undergraduates Receiving Federal Grant Aid, 2010-2011**



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

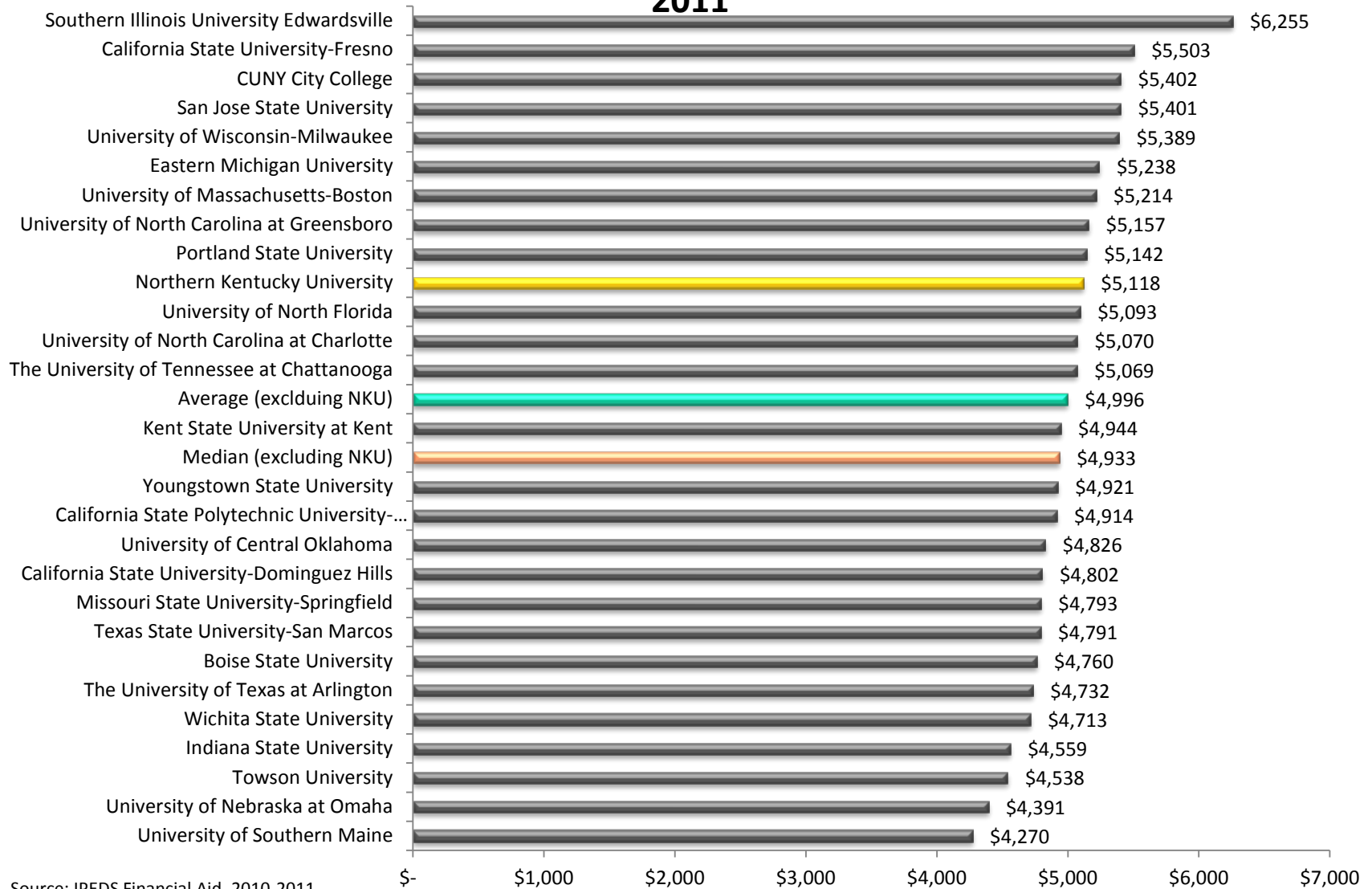
<b>Institution Name</b>	<b>Figure 46: Percent of Full-Time First Time Undergraduates Receiving Federal Grant Aid, 2010-2011</b>
Towson University	22%
University of North Florida	30%
University of Nebraska at Omaha	33%
Missouri State University-Springfield	34%
The University of Tennessee at Chattanooga	35%
Texas State University-San Marcos	37%
University of Central Oklahoma	37%
San Jose State University	38%
Southern Illinois University Edwardsville	38%
University of North Carolina at Charlotte	38%
University of Wisconsin-Milwaukee	38%
Portland State University	39%
Wichita State University	39%
<b>Median (excluding NKU)</b>	<b>40%</b>
California State Polytechnic University-Pomona	40%
Kent State University at Kent	40%
<b>Average (excluding NKU)</b>	<b>43%</b>
<b>Northern Kentucky University</b>	<b>43%</b>
University of Massachusetts-Boston	43%
Boise State University	44%
University of North Carolina at Greensboro	45%
The University of Texas at Arlington	46%
Indiana State University	49%
Eastern Michigan University	50%
University of Southern Maine	53%
California State University-Fresno	54%
CUNY City College	60%
Youngstown State University	60%
California State University-Dominguez Hills	74%

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

**Figure 47: Average Federal Grant Aid Awarded per Receiving First-Time Full-Time Degree/Certificate Seeking Undergraduate, 2010-2011**



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.



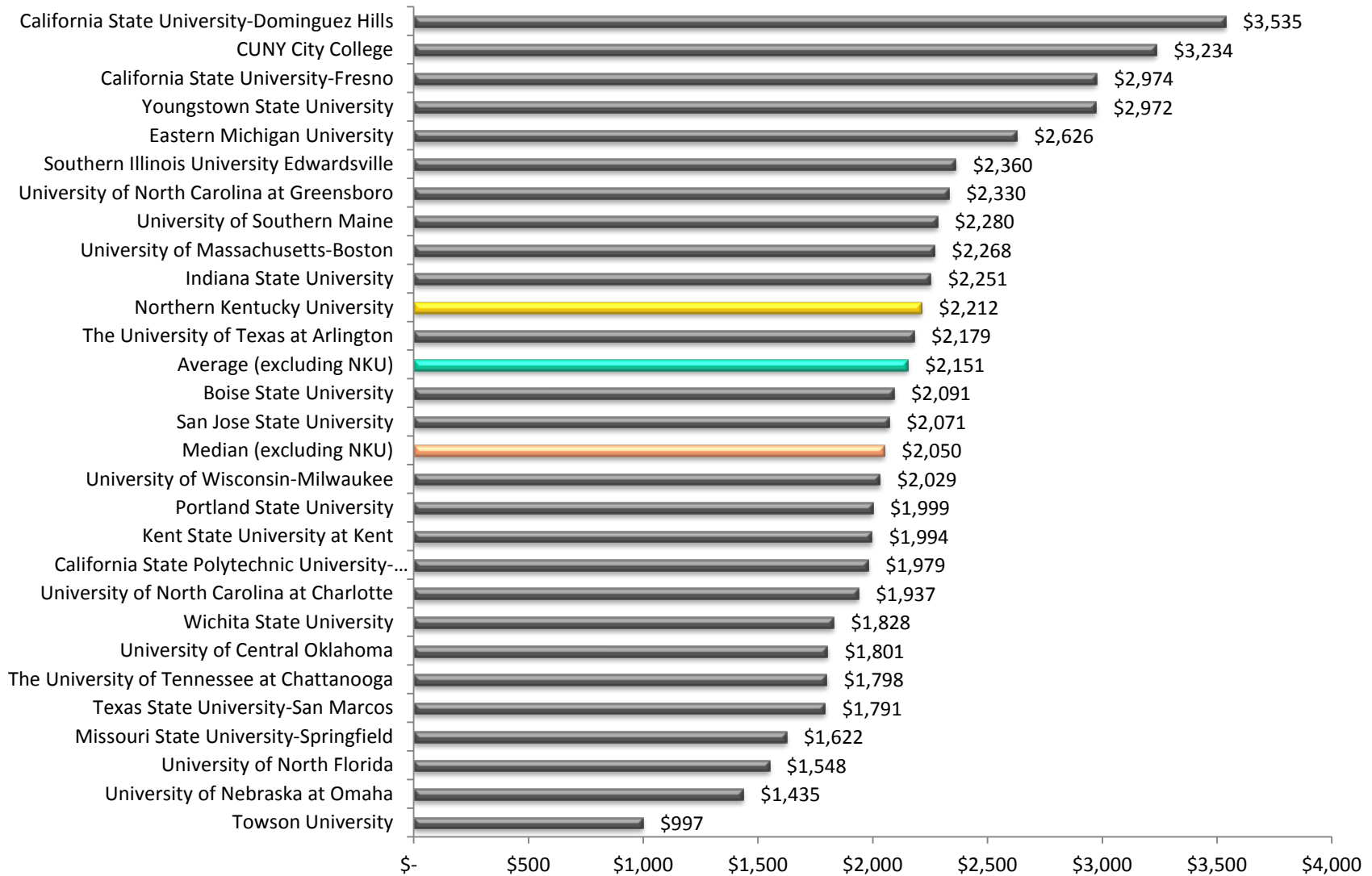
Institution Name	Figure 47: Average Federal Grant Aid Awarded per Receiving First-Time Full-Time Degree/Certificate Seeking Undergraduate, 2010-2011
University of Southern Maine	\$ 4,270
University of Nebraska at Omaha	\$ 4,391
Towson University	\$ 4,538
Indiana State University	\$ 4,559
Wichita State University	\$ 4,713
The University of Texas at Arlington	\$ 4,732
Boise State University	\$ 4,760
Texas State University-San Marcos	\$ 4,791
Missouri State University-Springfield	\$ 4,793
California State University-Dominguez Hills	\$ 4,802
University of Central Oklahoma	\$ 4,826
California State Polytechnic University-Pomona	\$ 4,914
Youngstown State University	\$ 4,921
<b>Median (excluding NKU)</b>	<b>\$ 4,933</b>
Kent State University at Kent	\$ 4,944
<b>Average (excluding NKU)</b>	<b>\$ 4,996</b>
The University of Tennessee at Chattanooga	\$ 5,069
University of North Carolina at Charlotte	\$ 5,070
University of North Florida	\$ 5,093
<b>Northern Kentucky University</b>	<b>\$ 5,118</b>
Portland State University	\$ 5,142
University of North Carolina at Greensboro	\$ 5,157
University of Massachusetts-Boston	\$ 5,214
Eastern Michigan University	\$ 5,238
University of Wisconsin-Milwaukee	\$ 5,389
San Jose State University	\$ 5,401
CUNY City College	\$ 5,402
California State University-Fresno	\$ 5,503
Southern Illinois University Edwardsville	\$ 6,255

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

### Figure 48: Average Federal Grant Aid per First-Time Full-Time Degree Seeking Undergraduates, 2010-2011



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

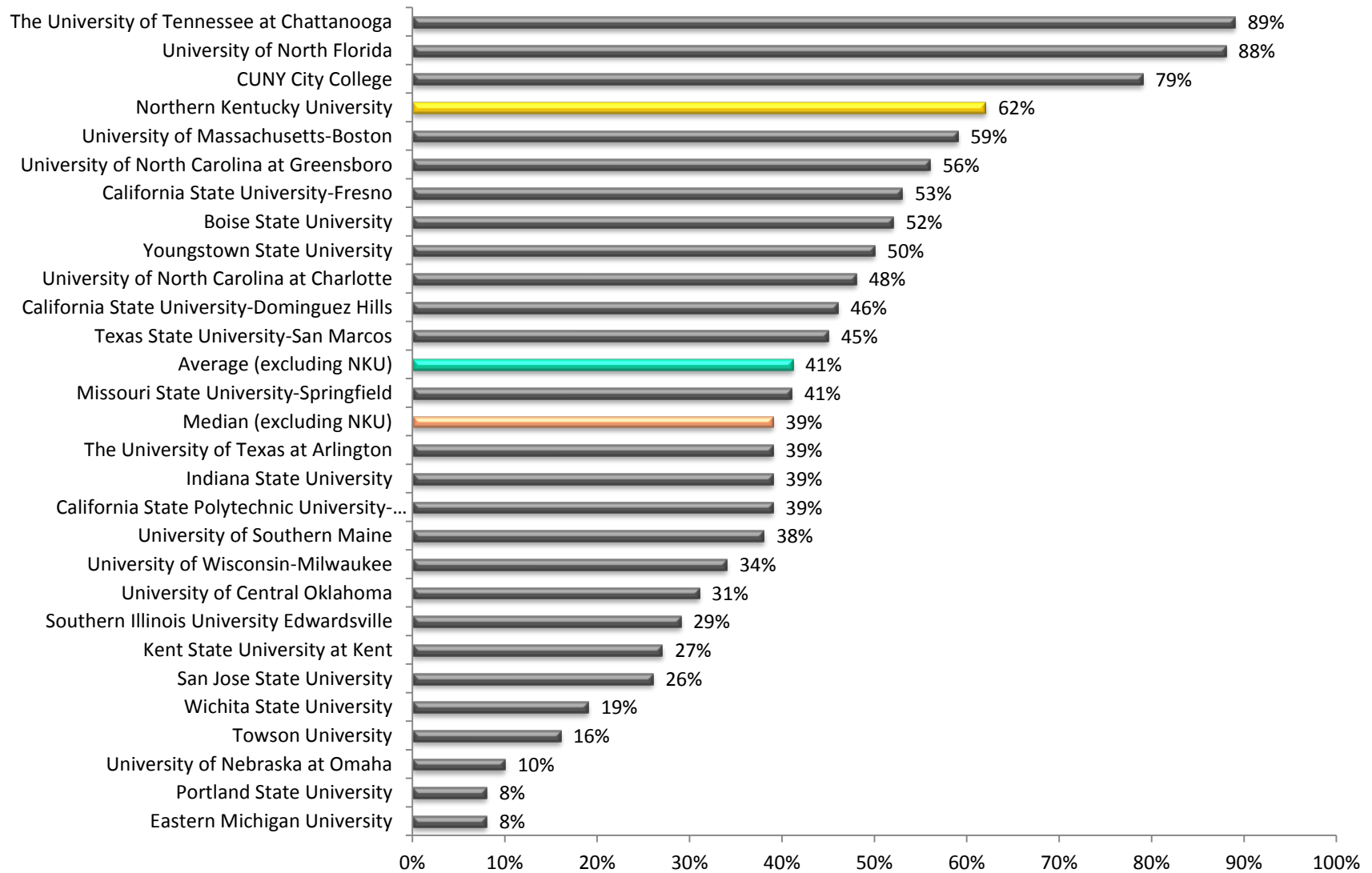
Institution Name	Number of Full-Time First-Time Undergraduates Receiving Federal Grant Aid, 2010-2011	Average Amount of Federal Grant Aid Received by Full-Time First-Time Undergraduates, 2010-2011	Full-Time First-Time Degree/Certificate Seeking Undergraduate Total	Figure 48: Average Federal Grant Aid per First-Time Full-Time/Degree Seeking Undergraduates, 2010-2011
Towson University	\$ 533	\$ 4,538	2427	\$ 997
University of Nebraska at Omaha	\$ 562	\$ 4,391	1720	\$ 1,435
University of North Florida	\$ 587	\$ 5,093	1931	\$ 1,548
Missouri State University-Springfield	\$ 896	\$ 4,793	2647	\$ 1,622
Texas State University-San Marcos	\$ 1,511	\$ 4,791	4043	\$ 1,791
The University of Tennessee at Chattanooga	\$ 688	\$ 5,069	1940	\$ 1,798
University of Central Oklahoma	\$ 665	\$ 4,826	1782	\$ 1,801
Wichita State University	\$ 460	\$ 4,713	1186	\$ 1,828
University of North Carolina at Charlotte	\$ 1,129	\$ 5,070	2955	\$ 1,937
California State Polytechnic University-Pomona	\$ 775	\$ 4,914	1924	\$ 1,979
Kent State University at Kent	\$ 1,584	\$ 4,944	3927	\$ 1,994
Portland State University	\$ 531	\$ 5,142	1366	\$ 1,999
University of Wisconsin-Milwaukee	\$ 1,405	\$ 5,389	3731	\$ 2,029
<b>Median (excluding NKU)</b>	<b>\$ 858</b>	<b>\$ 4,933</b>	<b>2164</b>	<b>\$ 2,050</b>
San Jose State University	\$ 1,034	\$ 5,401	2697	\$ 2,071
Boise State University	\$ 1,011	\$ 4,760	2302	\$ 2,091
<b>Average (excluding NKU)</b>	<b>\$ 929</b>	<b>\$ 4,996</b>	<b>2219</b>	<b>\$ 2,151</b>
The University of Texas at Arlington	\$ 1,168	\$ 4,732	2537	\$ 2,179
<b>Northern Kentucky University</b>	<b>\$ 965</b>	<b>\$ 5,118</b>	<b>2233</b>	<b>\$ 2,212</b>
Indiana State University	\$ 1,329	\$ 4,559	2692	\$ 2,251
University of Massachusetts-Boston	\$ 465	\$ 5,214	1069	\$ 2,268
University of Southern Maine	\$ 409	\$ 4,270	766	\$ 2,280
University of North Carolina at Greensboro	\$ 1,132	\$ 5,157	2505	\$ 2,330
Southern Illinois University Edwardsville	\$ 764	\$ 6,255	2025	\$ 2,360
Eastern Michigan University	\$ 980	\$ 5,238	1955	\$ 2,626
Youngstown State University	\$ 1,596	\$ 4,921	2643	\$ 2,972
California State University-Fresno	\$ 1,396	\$ 5,503	2583	\$ 2,974
CUNY City College	\$ 819	\$ 5,402	1368	\$ 3,234
California State University-Dominguez Hills	\$ 723	\$ 4,802	982	\$ 3,535

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

**Figure 49: Percent of First-Time Full-Time Degree/Certificate Seeking Undergraduates Receiving State/Local Grant Aid, 2010-2011**



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

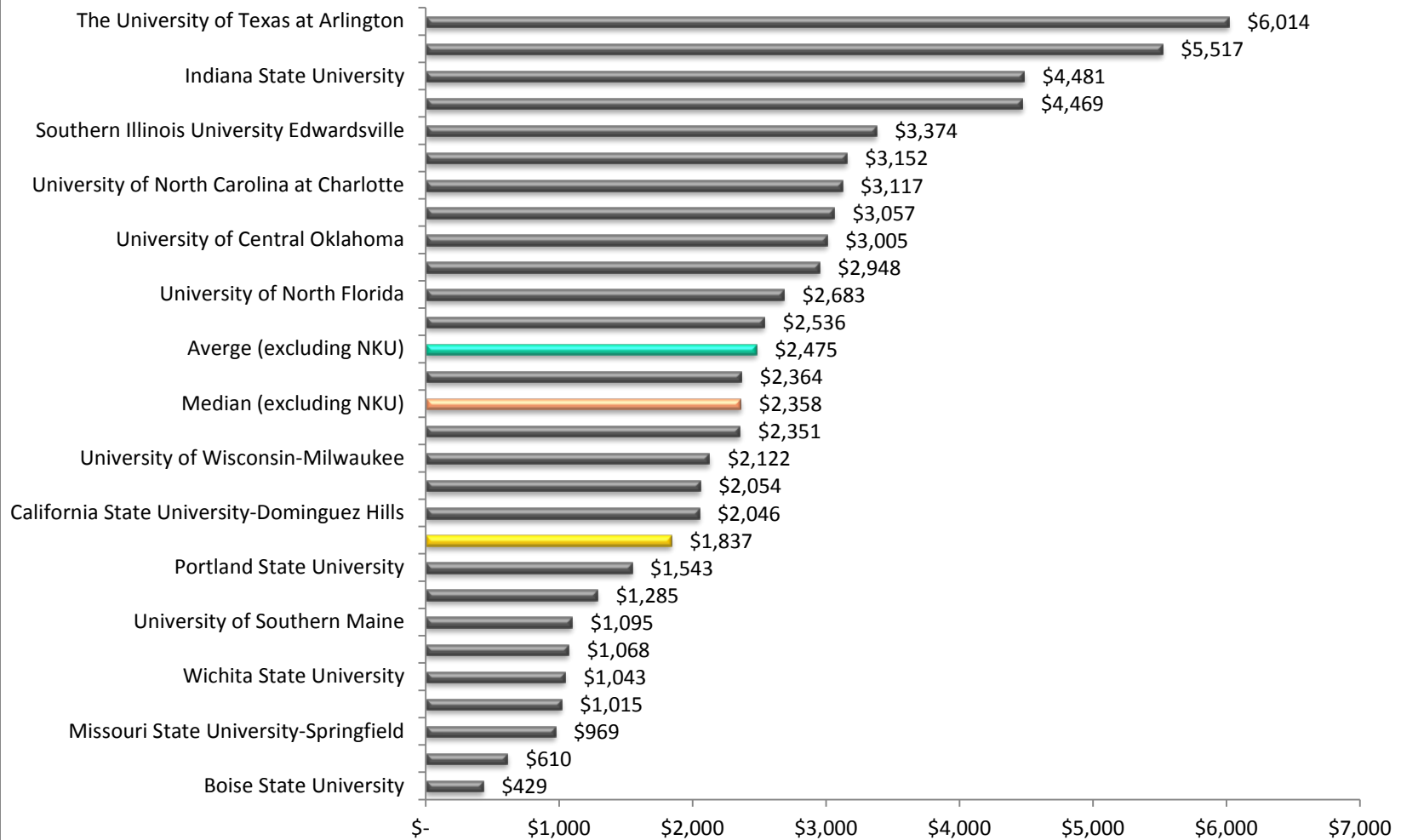
Institution Name	Figure 49: Percent of First-Time Full-Time Degree/Certificate Seeking Undergraduates Receiving State/Local Grant Aid, 2009-2010
Eastern Michigan University	8%
University of Nebraska at Omaha	13%
Wichita State University	15%
Towson University	20%
Portland State University	22%
San Jose State University	25%
Kent State University at Kent	26%
Southern Illinois University Edwardsville	28%
University of Southern Maine	29%
University of Central Oklahoma	30%
University of Wisconsin-Milwaukee	34%
California State Polytechnic University-Pomona	36%
California State University-Dominguez Hills	37%
<b>Median (excluding NKU)</b>	<b>38%</b>
Texas State University-San Marcos	38%
Missouri State University	40%
<b>Average (excluding NKU)</b>	<b>40%</b>
The University of Texas at Arlington	41%
University of North Carolina at Charlotte	43%
Youngstown State University	45%
California State University-Fresno	50%
University of Massachusetts-Boston	54%
University of North Carolina at Greensboro	55%
Boise State University	56%
Indiana State University	57%
<b>Northern Kentucky University</b>	<b>62%</b>
CUNY City College	80%
University of North Florida	81%
The University of Tennessee at Chattanooga	87%

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

**Figure 50: Average Amount of State/Local Grant Aid Received by Full-Time First-Time Undergraduates, 2010-2011**



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

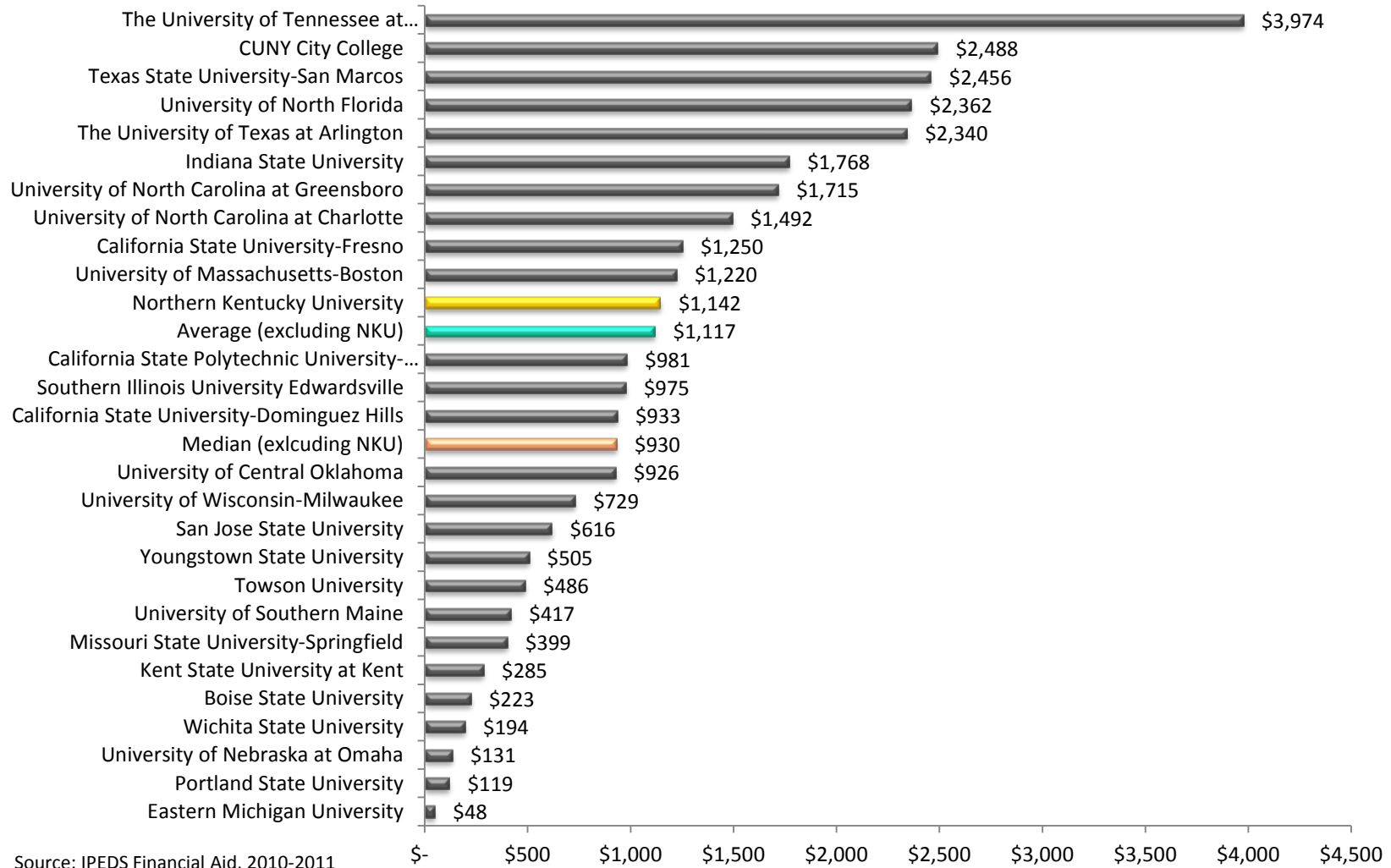
Institution Name	Figure 50: Average Amount of State/Local Grant Aid Received by Full-Time First-Time Undergraduates, 2010-2011
Boise State University	\$ 429
Eastern Michigan University	\$ 610
Missouri State University-Springfield	\$ 969
Youngstown State University	\$ 1,015
Wichita State University	\$ 1,043
Kent State University at Kent	\$ 1,068
University of Southern Maine	\$ 1,095
University of Nebraska at Omaha	\$ 1,285
Portland State University	\$ 1,543
<b>Northern Kentucky University</b>	<b>\$ 1,837</b>
California State University-Dominguez Hills	\$ 2,046
University of Massachusetts-Boston	\$ 2,054
University of Wisconsin-Milwaukee	\$ 2,122
California State University-Fresno	\$ 2,351
<b>Median (excluding NKU)</b>	<b>\$ 2,358</b>
San Jose State University	\$ 2,364
<b>Average (excluding NKU)</b>	<b>\$ 2,475</b>
California State Polytechnic University-Pomona	\$ 2,536
University of North Florida	\$ 2,683
Towson University	\$ 2,948
University of Central Oklahoma	\$ 3,005
University of North Carolina at Greensboro	\$ 3,057
University of North Carolina at Charlotte	\$ 3,117
CUNY City College	\$ 3,152
Southern Illinois University Edwardsville	\$ 3,374
The University of Tennessee at Chattanooga	\$ 4,469
Indiana State University	\$ 4,481
Texas State University-San Marcos	\$ 5,517
The University of Texas at Arlington	\$ 6,014

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

**Figure 51: Average State/Local Grant Aid Awarded per First-Time Full-Time Degree/Certificate Seeking Undergraduates, 2010-2011**



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.



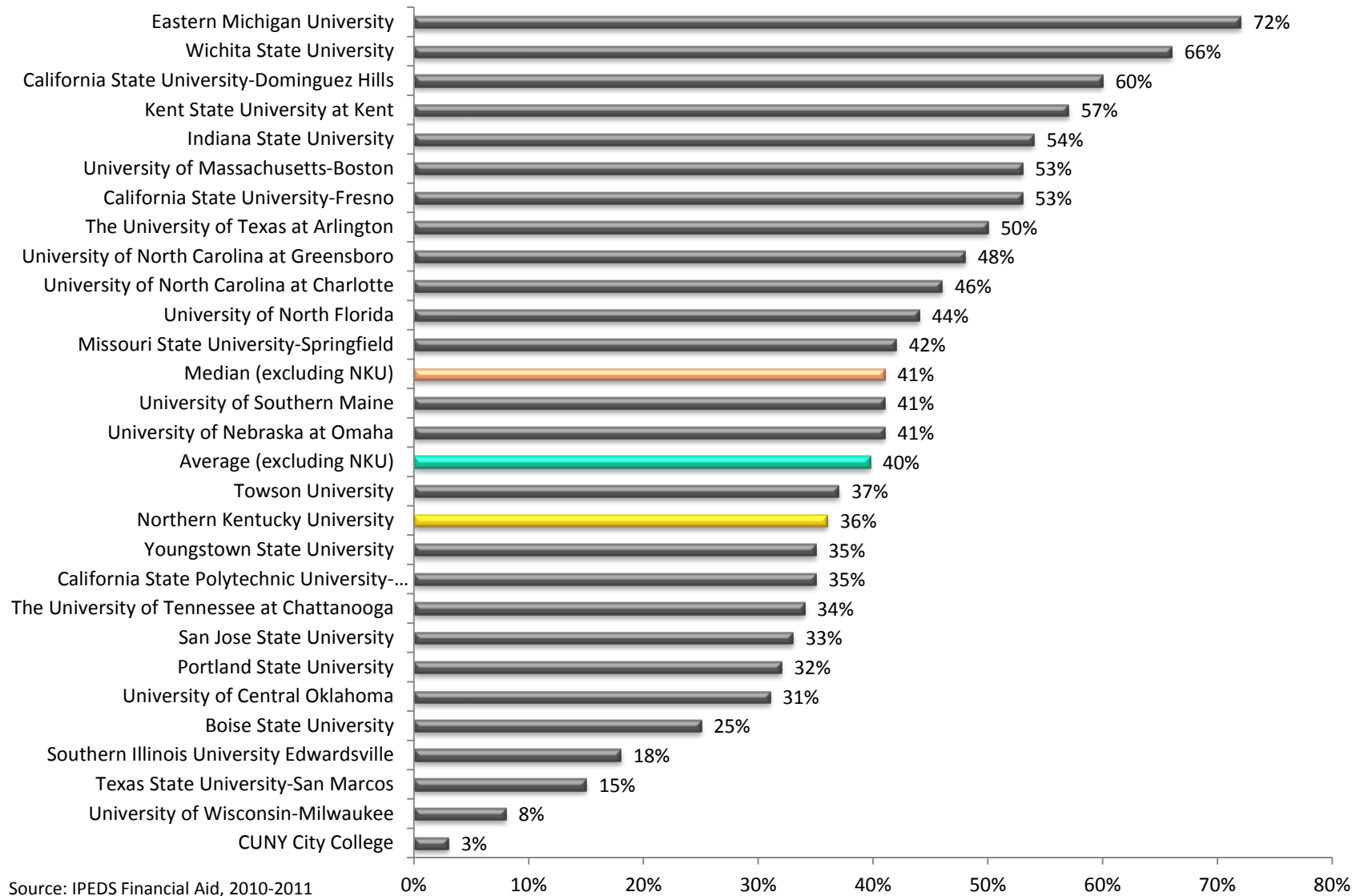
Institution Name	Number of Full-Time First-Time Undergraduates Receiving State/Local Grant Aid	Average Amount of State/Local Grant Aid Received by Full-Time First-Time Undergraduates	Full-Time First-Time Degree/Certificate Seeking Undergraduates	Figure 51: Average State/Local Grant Aid Awarded per First-Time Full-Time Degree/Certificate Seeking Undergraduates, 2010-2011
Eastern Michigan University	153	\$ 610	1955	\$ 48
Portland State University	105	\$ 1,543	1366	\$ 119
University of Nebraska at Omaha	176	\$ 1,285	1720	\$ 131
Wichita State University	221	\$ 1,043	1186	\$ 194
Boise State University	1194	\$ 429	2302	\$ 223
Kent State University at Kent	1047	\$ 1,068	3927	\$ 285
Missouri State University-Springfield	1091	\$ 969	2647	\$ 399
University of Southern Maine	292	\$ 1,095	766	\$ 417
Towson University	400	\$ 2,948	2427	\$ 486
Youngstown State University	1316	\$ 1,015	2643	\$ 505
San Jose State University	703	\$ 2,364	2697	\$ 616
University of Wisconsin-Milwaukee	1282	\$ 2,122	3731	\$ 729
University of Central Oklahoma	549	\$ 3,005	1782	\$ 926
<b>Median (excluding NKU)</b>	<b>1017</b>	<b>\$ 2,358</b>	<b>2163</b>	<b>\$ 930</b>
California State University-Dominguez Hills	448	\$ 2,046	982	\$ 933
Southern Illinois University Edwardsville	585	\$ 3,374	2025	\$ 975
California State Polytechnic University-Pomona	744	\$ 2,536	1924	\$ 981
<b>Average (excluding NKU)</b>	<b>903</b>	<b>\$ 2,475</b>	<b>2219</b>	<b>\$ 1,117</b>
<b>Northern Kentucky University</b>	<b>1388</b>	<b>\$ 1,837</b>	<b>2233</b>	<b>\$ 1,142</b>
University of Massachusetts-Boston	635	\$ 2,054	1069	\$ 1,220
California State University-Fresno	1373	\$ 2,351	2583	\$ 1,250
University of North Carolina at Charlotte	1414	\$ 3,117	2955	\$ 1,492
University of North Carolina at Greensboro	1405	\$ 3,057	2505	\$ 1,715
Indiana State University	1062	\$ 4,481	2692	\$ 1,768
The University of Texas at Arlington	987	\$ 6,014	2537	\$ 2,340
University of North Florida	1700	\$ 2,683	1931	\$ 2,362
Texas State University-San Marcos	1800	\$ 5,517	4043	\$ 2,456
CUNY City College	1080	\$ 3,152	1368	\$ 2,488
The University of Tennessee at Chattanooga	1725	\$ 4,469	1940	\$ 3,974

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

**Figure 52: Percent of Full-Time First-Time Degree/Certificate Seeking Undergraduates Receiving Institutional Grant Aid, 2010-2011**



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

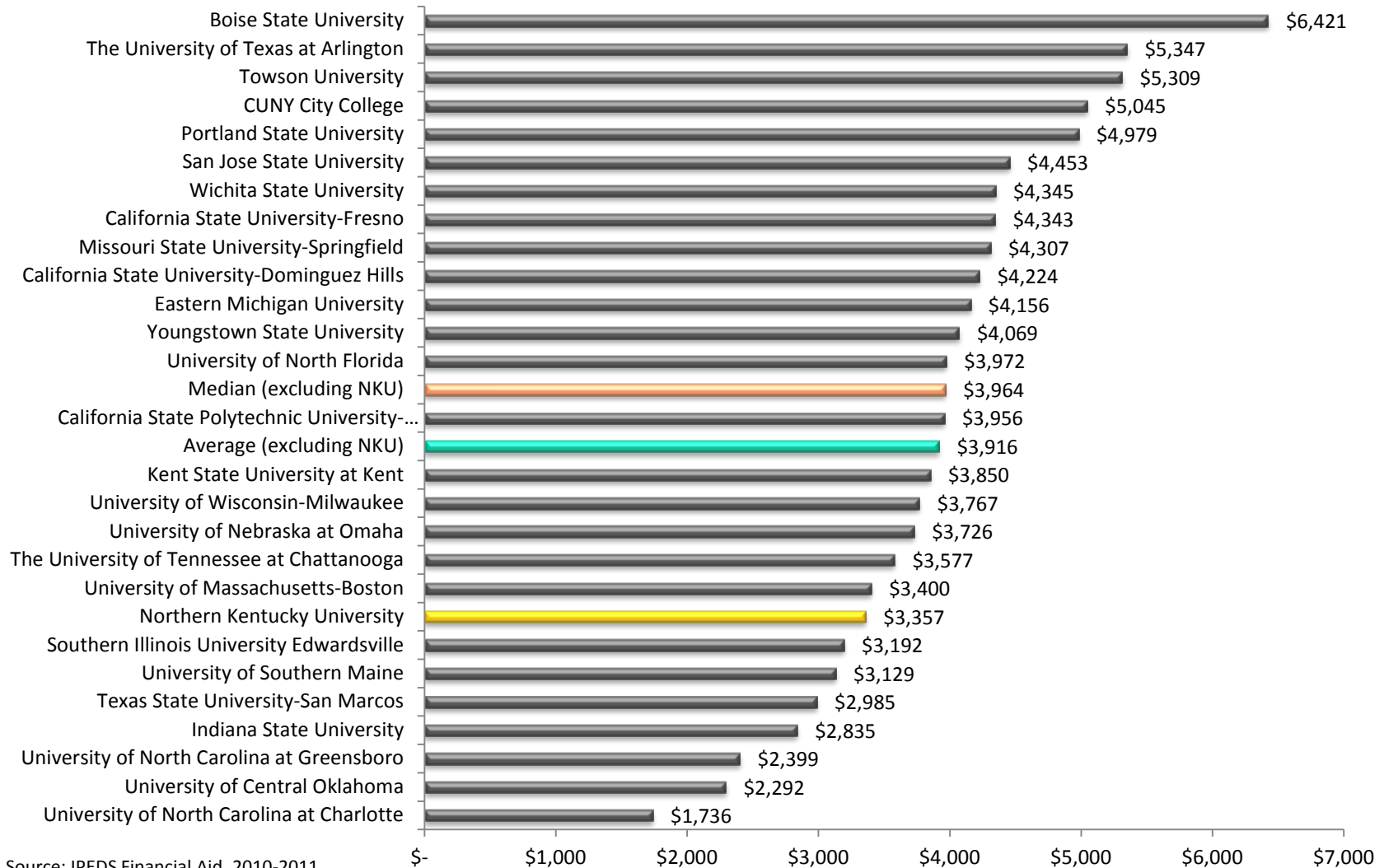
<b>Institution Name</b>	<b>Figure 52: Percent of Full-Time First-Time Degree/Certificate Seeking Undergraduates receiving Institutional Grant Aid, 2010-2011</b>
CUNY City College	3%
University of Wisconsin-Milwaukee	8%
Texas State University-San Marcos	15%
Southern Illinois University Edwardsville	18%
Boise State University	25%
University of Central Oklahoma	31%
Portland State University	32%
San Jose State University	33%
The University of Tennessee at Chattanooga	34%
California State Polytechnic University-Pomona	35%
Youngstown State University	35%
<b>Northern Kentucky University</b>	<b>36%</b>
Towson University	37%
<b>Average (excluding NKU)</b>	<b>40%</b>
University of Nebraska at Omaha	41%
University of Southern Maine	41%
<b>Median (excluding NKU)</b>	<b>41%</b>
Missouri State University-Springfield	42%
University of North Florida	44%
University of North Carolina at Charlotte	46%
University of North Carolina at Greensboro	48%
The University of Texas at Arlington	50%
California State University-Fresno	53%
University of Massachusetts-Boston	53%
Indiana State University	54%
Kent State University at Kent	57%
California State University-Dominguez Hills	60%
Wichita State University	66%
Eastern Michigan University	72%

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

**Figure 53: Average Amount of Institutional Grant Aid Awarded per Receiving First-Time Full-Time Degree/Certificate Seeking Undergraduates, 2010-2011**



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

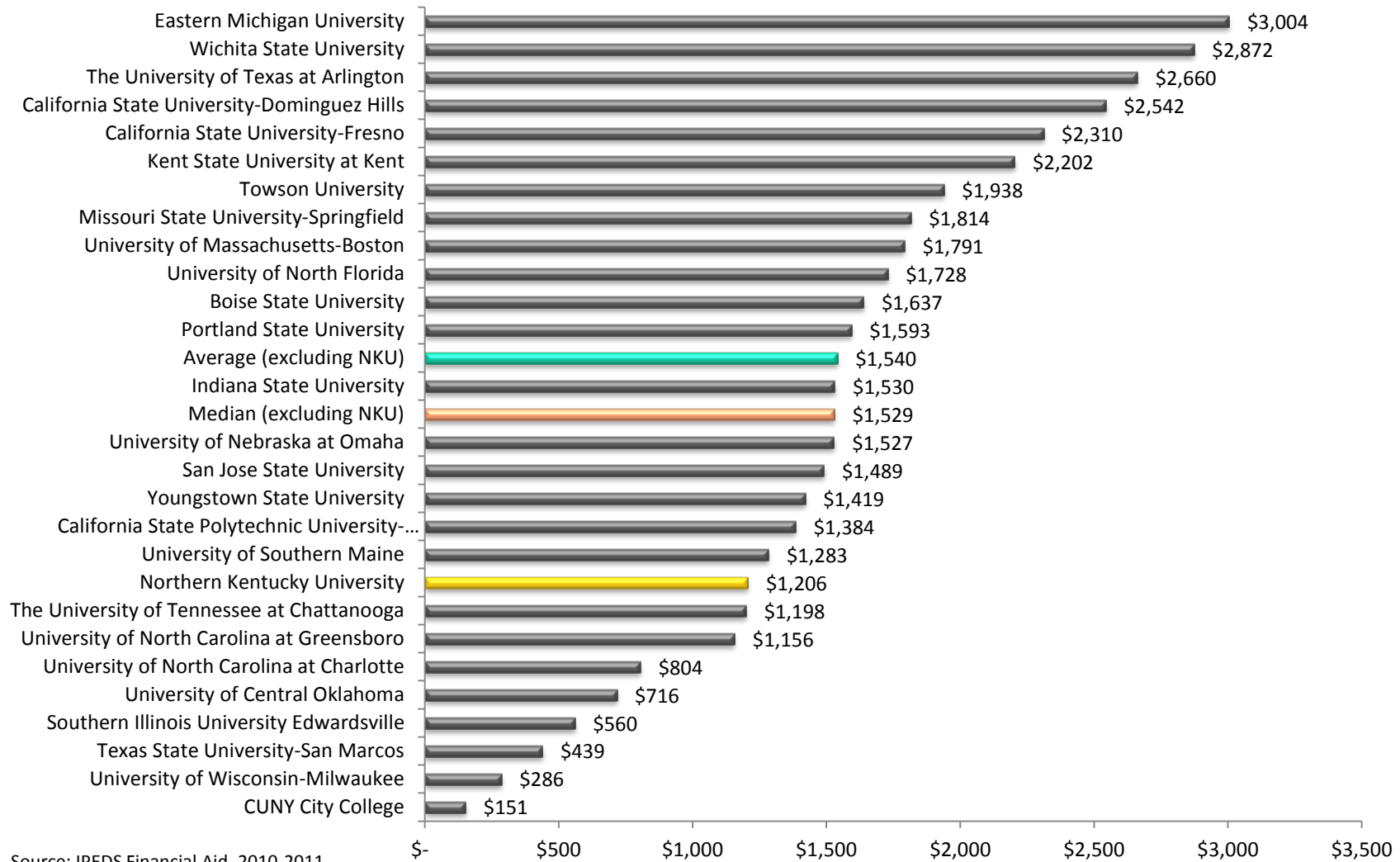
Institution Name	Figure 53: Average Amount of Institutional Grant Aid Awarded per Receiving First-Time Full-Time Degree/Certificate Seeking Undergraduates, 2010-2011
University of North Carolina at Charlotte	\$ 1,736
University of Central Oklahoma	\$ 2,292
University of North Carolina at Greensboro	\$ 2,399
Indiana State University	\$ 2,835
Texas State University-San Marcos	\$ 2,985
University of Southern Maine	\$ 3,129
Southern Illinois University Edwardsville	\$ 3,192
<b>Northern Kentucky University</b>	<b>\$ 3,357</b>
University of Massachusetts-Boston	\$ 3,400
The University of Tennessee at Chattanooga	\$ 3,577
University of Nebraska at Omaha	\$ 3,726
University of Wisconsin-Milwaukee	\$ 3,767
Kent State University at Kent	\$ 3,850
<b>Average (excluding NKU)</b>	<b>\$ 3,916</b>
California State Polytechnic University-Pomona	\$ 3,956
<b>Median (excluding NKU)</b>	<b>\$ 3,964</b>
University of North Florida	\$ 3,972
Youngstown State University	\$ 4,069
Eastern Michigan University	\$ 4,156
California State University-Dominguez Hills	\$ 4,224
Missouri State University-Springfield	\$ 4,307
California State University-Fresno	\$ 4,343
Wichita State University	\$ 4,345
San Jose State University	\$ 4,453
Portland State University	\$ 4,979
CUNY City College	\$ 5,045
Towson University	\$ 5,309
The University of Texas at Arlington	\$ 5,347
Boise State University	\$ 6,421

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

### Figure 54: Average Institutional Grant Aid per First-Time Full-Time Degree/Certificate Seeking Undegraduates, 2010-2011



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

Institution Name	Number of Full-Time First-Time Undergraduates Receiving Institutional Grant Aid	Average Amount of State/Local Grant Aid Received by Full-Time First-Time Undergraduates	Full-Time First-Time Degree/Certificate Seeking Undergraduates	Figure 54: Average Institutional Grant Aid per First-Time Full-Time Degree/Certificate Seeking Undergraduates, 2010-2011
CUNY City College	41	\$ 5,045	1368	\$ 151
University of Wisconsin-Milwaukee	283	\$ 3,767	3731	\$ 286
Texas State University-San Marcos	594	\$ 2,985	4043	\$ 439
Southern Illinois University Edwardsville	355	\$ 3,192	2025	\$ 560
University of Central Oklahoma	557	\$ 2,292	1782	\$ 716
University of North Carolina at Charlotte	1369	\$ 1,736	2955	\$ 804
University of North Carolina at Greensboro	1207	\$ 2,399	2505	\$ 1,156
The University of Tennessee at Chattanooga	650	\$ 3,577	1940	\$ 1,198
<b>Northern Kentucky University</b>	<b>802</b>	<b>\$ 3,357</b>	<b>2233</b>	<b>\$ 1,206</b>
University of Southern Maine	314	\$ 3,129	766	\$ 1,283
California State Polytechnic University-Pomona	673	\$ 3,956	1924	\$ 1,384
Youngstown State University	922	\$ 4,069	2643	\$ 1,419
San Jose State University	902	\$ 4,453	2697	\$ 1,489
University of Nebraska at Omaha	705	\$ 3,726	1720	\$ 1,527
<b>Median (excluding NKU)</b>	<b>745</b>	<b>\$ 3,964</b>	<b>2164</b>	<b>\$ 1,529</b>
Indiana State University	1453	\$ 2,835	2692	\$ 1,530
<b>Average (excluding NKU)</b>	<b>851</b>	<b>\$ 3,916</b>	<b>2219</b>	<b>\$ 1,540</b>
Portland State University	437	\$ 4,979	1366	\$ 1,593
Boise State University	587	\$ 6,421	2302	\$ 1,637
University of North Florida	840	\$ 3,972	1931	\$ 1,728
University of Massachusetts-Boston	563	\$ 3,400	1069	\$ 1,791
Missouri State University-Springfield	1115	\$ 4,307	2647	\$ 1,814
Towson University	886	\$ 5,309	2427	\$ 1,938
Kent State University at Kent	2246	\$ 3,850	3927	\$ 2,202
California State University-Fresno	1374	\$ 4,343	2583	\$ 2,310
California State University-Dominguez Hills	591	\$ 4,224	982	\$ 2,542
The University of Texas at Arlington	1262	\$ 5,347	2537	\$ 2,660
Wichita State University	784	\$ 4,345	1186	\$ 2,872
Eastern Michigan University	1413	\$ 4,156	1955	\$ 3,004

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.





Section II  
Kentucky Comprehensives  
2010-2011



# Revenue and Expenditure 2010-2011



# A Comparison of the Revenue and Expenditures of Northern Kentucky University to Its Kentucky Comprehensive University Peers

## 2010-2011

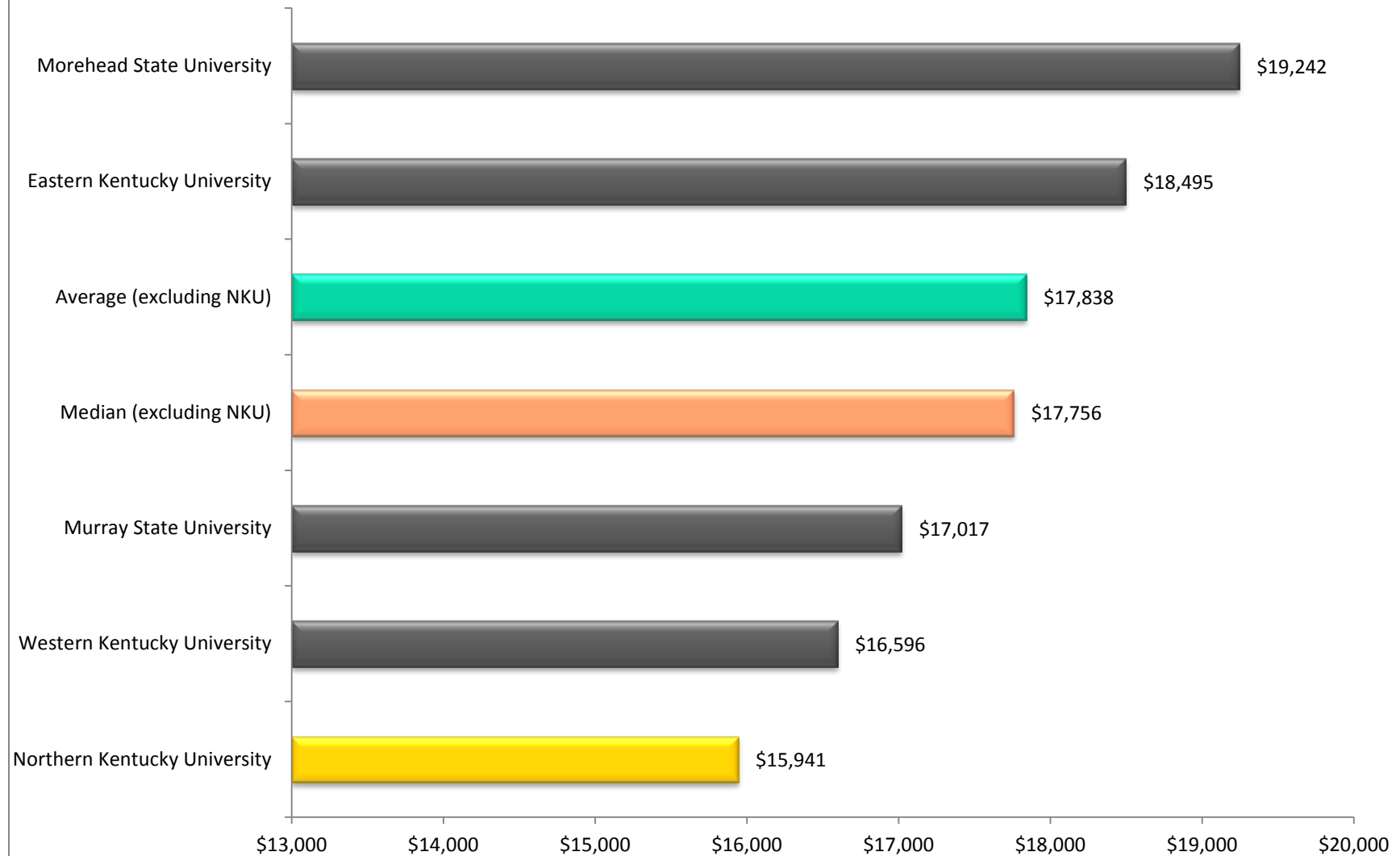
### *Executive Summary*

This report reviews the revenue and expenditures among Northern Kentucky University and its Kentucky Comprehensive University peers. Original documents were developed by Patrick J. Kelly and Dennis P. Jones of the National Center for Higher Education Management Systems (NCHEMS).

Some key findings among the analyses are included below:

1. Compared to other KY Comprehensive Universities, NKU has the lowest state and local appropriations per FTE student.
2. NKU has the highest tuition and fees revenue per FTE student that is \$1,401 more than the second highest of the KY Comprehensive Universities.
3. Compared to other KY Comprehensive Universities, NKU has the second highest academic support expenditures per FTE student and it exceeds the average.
4. NKU has the highest institutional support expenditures per FTE student, but NKU has the lowest increase of only \$31 compared to other KY Comprehensive Universities from 2009-10 to 2010-11.

Note: Figure and table 16 are not shown due to the unavailability of the Operation Maintenance of Plant data that occupied this figure in previous years.

**Figure 1: Total E and G Revenues per FTE Student, 2010-2011\***

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.
2. \*None of the above institutions received any Federal Appropriations or Local appropriations-education district taxes and similar support. Therefore, these are not shown in the above table but, if received, would be included in this

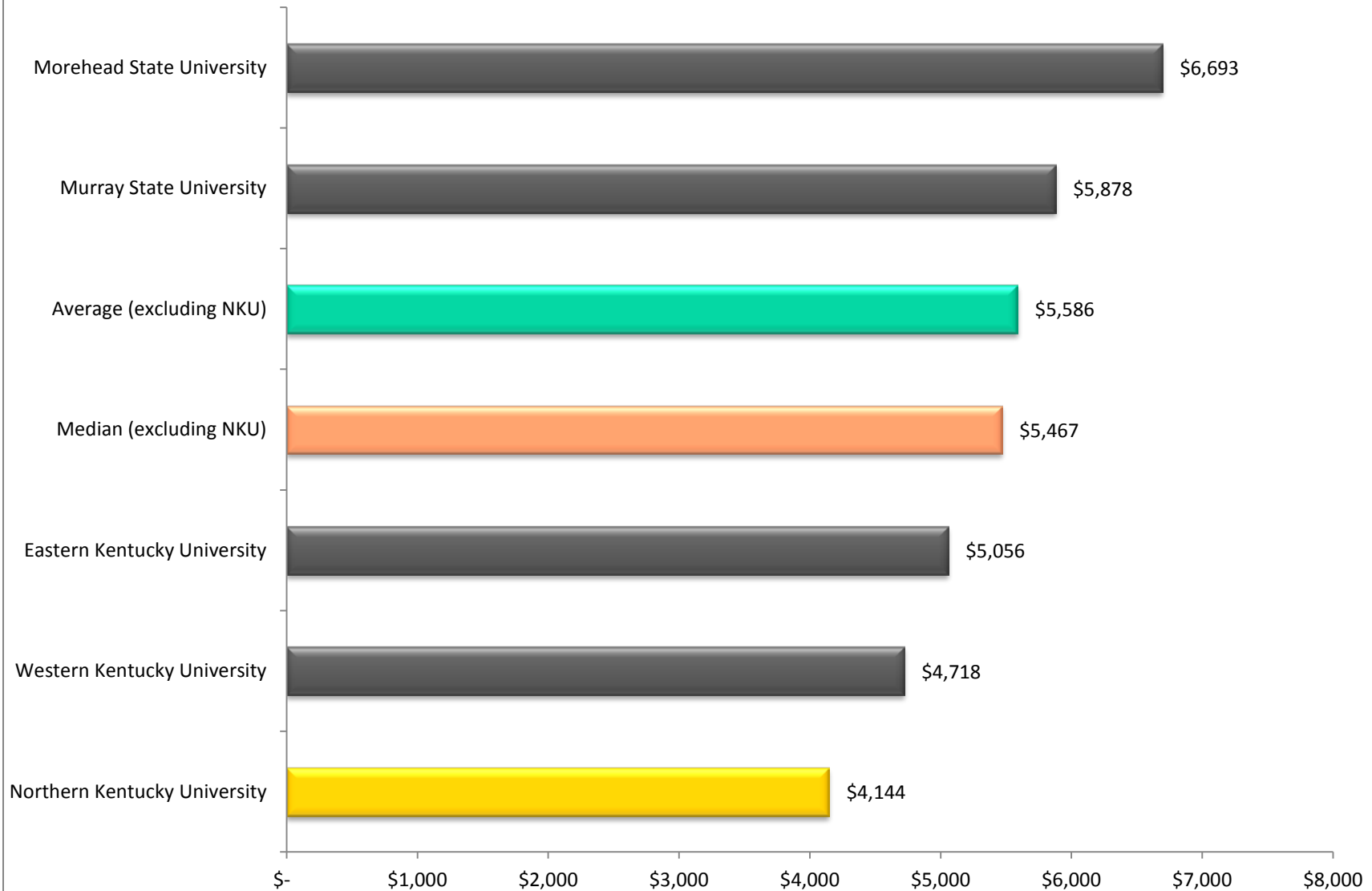
Institution Name	Tuition and Fees after Deducting Discounts and Allowances	Federal Operating Grants and Contracts	State Operating Grants and Contracts	Local/Private Operating Grants and Contracts	Other Sources - Operating	State Appropriations	Federal Nonoperating Grants	State Nonoperating Grants	Local Nonoperating Grants	Gifts Including contributions from Affiliated Organizations	Investment Income	Full-Time Students Total	Part-Time Students Total	Figure 1: Total E and G Revenues per FTE Student, 2010-2011*
Northern Kentucky University	97564000	3526000	3872000	2316000	6445000	51270000	21970000	8092000	78000	65000	2017000	10699	5017	\$ 15,941
Western Kentucky University	110238716	1789187	83156	0	14359542	80206500	51564734	17262612	4321262	0	2277328	15049	5848	\$ 16,596
Murray State University	54165226	6167534	1428075	373897	1841853	49912700	15446860	6045573	444551	4905444	3767864	7531	2881	\$ 17,017
<b>Median (excluding NKU)</b>	<b>62701060</b>	<b>11448975</b>	<b>1570933</b>	<b>491850</b>	<b>8641827</b>	<b>60087650</b>	<b>21672877</b>	<b>9400716</b>	<b>222276</b>	<b>0</b>	<b>3022596</b>	<b>10046</b>	<b>3444</b>	<b>\$ 17,756</b>
<b>Average (excluding NKU)</b>	<b>68059474</b>	<b>16221527</b>	<b>4795741</b>	<b>1154637</b>	<b>8371262</b>	<b>61253851</b>	<b>27552571</b>	<b>10527404</b>	<b>1191453</b>	<b>1226361</b>	<b>2627353</b>	<b>10218</b>	<b>3886</b>	<b>\$ 17,838</b>
Eastern Kentucky University	71236894	40198971	15957943	3634847	11881234	70262600	27898893	12034324	0	0	3893048	12560	4007	\$ 18,495
Morehead State University	36597058	16730415	1713790	609803	5402419	44633605	15299796	6767107	0	0	571172	5733	2808	\$ 19,242

Source: IPEDS Finance Data Set, 2009-2010; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.
2. \*None of the above institutions received any Federal Appropriations or Local appropriations-education district taxes and similar support. Therefore, these are not shown in the above table but, if received, would be included in this calculation.

**Figure 2: State and Local Appropriations per FTE Student, 2010-11**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

- 1. Median and average do not include NKU.



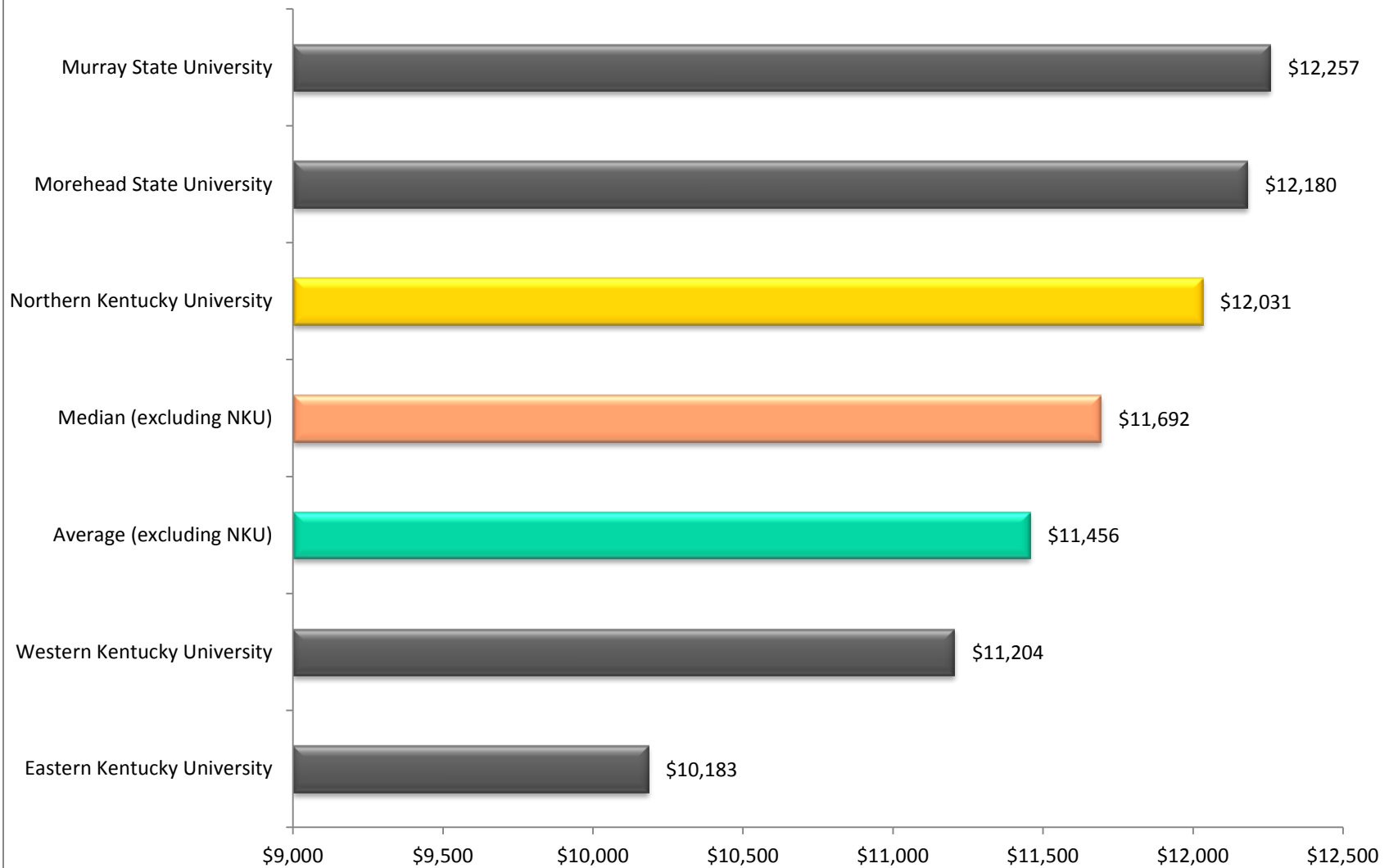
Institution Name	State Appropriations	Local Appropriations Education District Taxes and Similar Support	Full-Time Students Total	Part-Time Students Total	Figure 2: State and Local Appropriations per FTE Student, 2010-11
<b>Northern Kentucky University</b>	<b>\$ 51,270,000</b>	<b>\$ -</b>	<b>10,699</b>	<b>5,017</b>	<b>\$ 4,144</b>
Western Kentucky University	\$ 80,206,500	\$ -	15,049	5,848	\$ 4,718
Eastern Kentucky University	\$ 70,262,600	\$ -	12,560	4,007	\$ 5,056
<b>Median (excluding NKU)</b>	<b>\$ 60,087,650</b>	<b>\$ -</b>	<b>10,046</b>	<b>3,444</b>	<b>\$ 5,467</b>
<b>Average (excluding NKU)</b>	<b>\$ 61,253,851</b>	<b>\$ -</b>	<b>10,218</b>	<b>3,886</b>	<b>\$ 5,586</b>
Murray State University	\$ 49,912,700	\$ -	7,531	2,881	\$ 5,878
Morehead State University	\$ 44,633,605	\$ -	5,733	2,808	\$ 6,693

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 3.5: State and Local Appropriations and Tuition and Fees per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollment, Fall 2010

Notes:

- 1. Median and average do not include NKU.

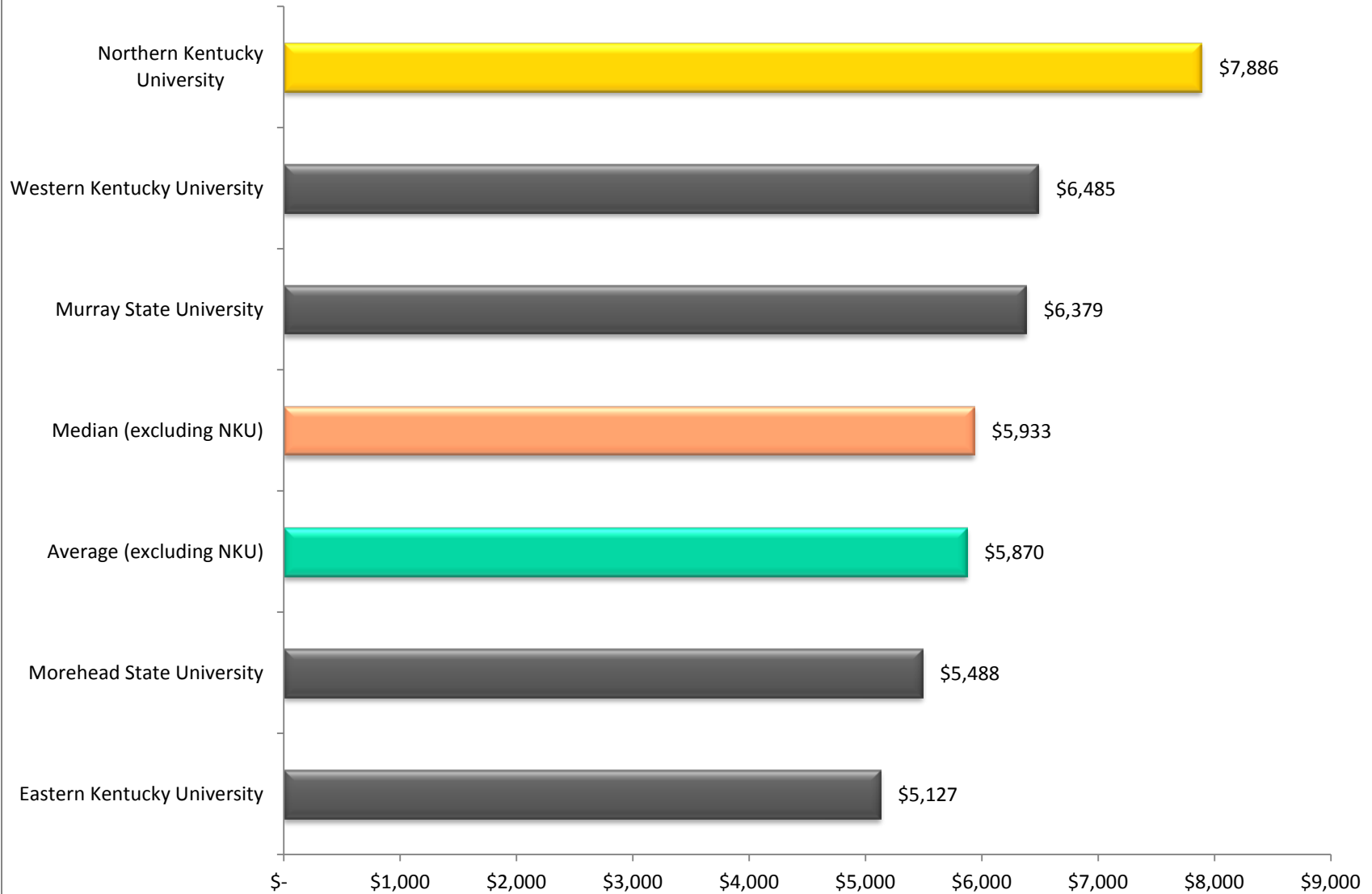
Institution Name	State Appropriations	Local Appropriations Education District Taxes and Similar Support	Tuition and Fees after Deducting Discounts and Allowances	Full-Time Students Total	Part-Time Students Total	Figure 3.5: State and Local Appropriations and Tuition and Fees per FTE Student, 2010-2011
Eastern Kentucky University	\$ 70,262,600	\$ -	\$ 71,236,894	12560	4007	\$ 10,183
Western Kentucky University	\$ 80,206,500	\$ -	\$ 110,238,716	15049	5848	\$ 11,204
<b>Average (excluding NKU)</b>	<b>\$ 61,253,851</b>	<b>\$ -</b>	<b>\$ 68,059,474</b>	<b>10218</b>	<b>3886</b>	<b>\$ 11,456</b>
<b>Median (excluding NKU)</b>	<b>\$ 60,087,650</b>	<b>\$ -</b>	<b>\$ 62,701,060</b>	<b>10046</b>	<b>3444</b>	<b>\$ 11,692</b>
<b>Northern Kentucky University</b>	<b>\$ 51,270,000</b>	<b>\$ -</b>	<b>\$ 97,564,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 12,031</b>
Morehead State University	\$ 44,633,605	\$ -	\$ 36,597,058	5733	2808	\$ 12,180
Murray State University	\$ 49,912,700	\$ -	\$ 54,165,226	7531	2881	\$ 12,257

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 3: Tuition and Fees Revenue per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

- 1. Median and average did not include NKU.

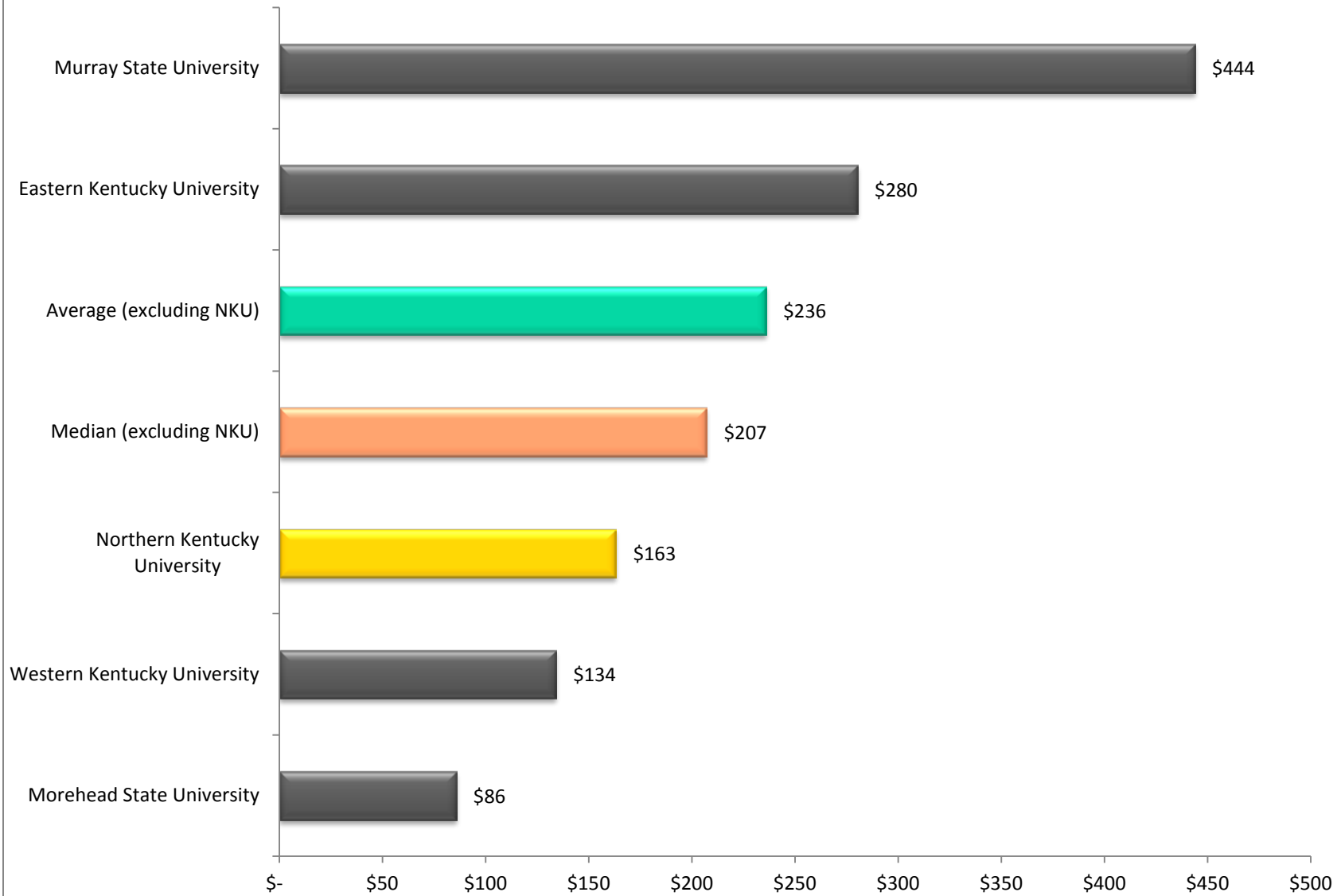
Institution Name	Tuition and Fees after Deducting Discounts and Allowances	Full-Time Students Total	Part-Time Students Total	Figure 3: Tuition and Fees Revenue per FTE Student, 2010-2011
Eastern Kentucky University	\$ 71,236,894	12560	4007	\$ 5,127
Morehead State University	\$ 36,597,058	5733	2808	\$ 5,488
<b>Average (excluding NKU)</b>	<b>\$ 68,059,474</b>	<b>10218</b>	<b>3886</b>	<b>\$ 5,870</b>
<b>Median (excluding NKU)</b>	<b>\$ 62,701,060</b>	<b>10046</b>	<b>3444</b>	<b>\$ 5,933</b>
Murray State University	\$ 54,165,226	7531	2881	\$ 6,379
Western Kentucky University	\$110,238,716	15049	5848	\$ 6,485
<b>Northern Kentucky University</b>	<b>\$ 97,564,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 7,886</b>

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average did not include NKU.

**Figure 4: Endowment Income per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

- 1. Median and average do not include NKU.

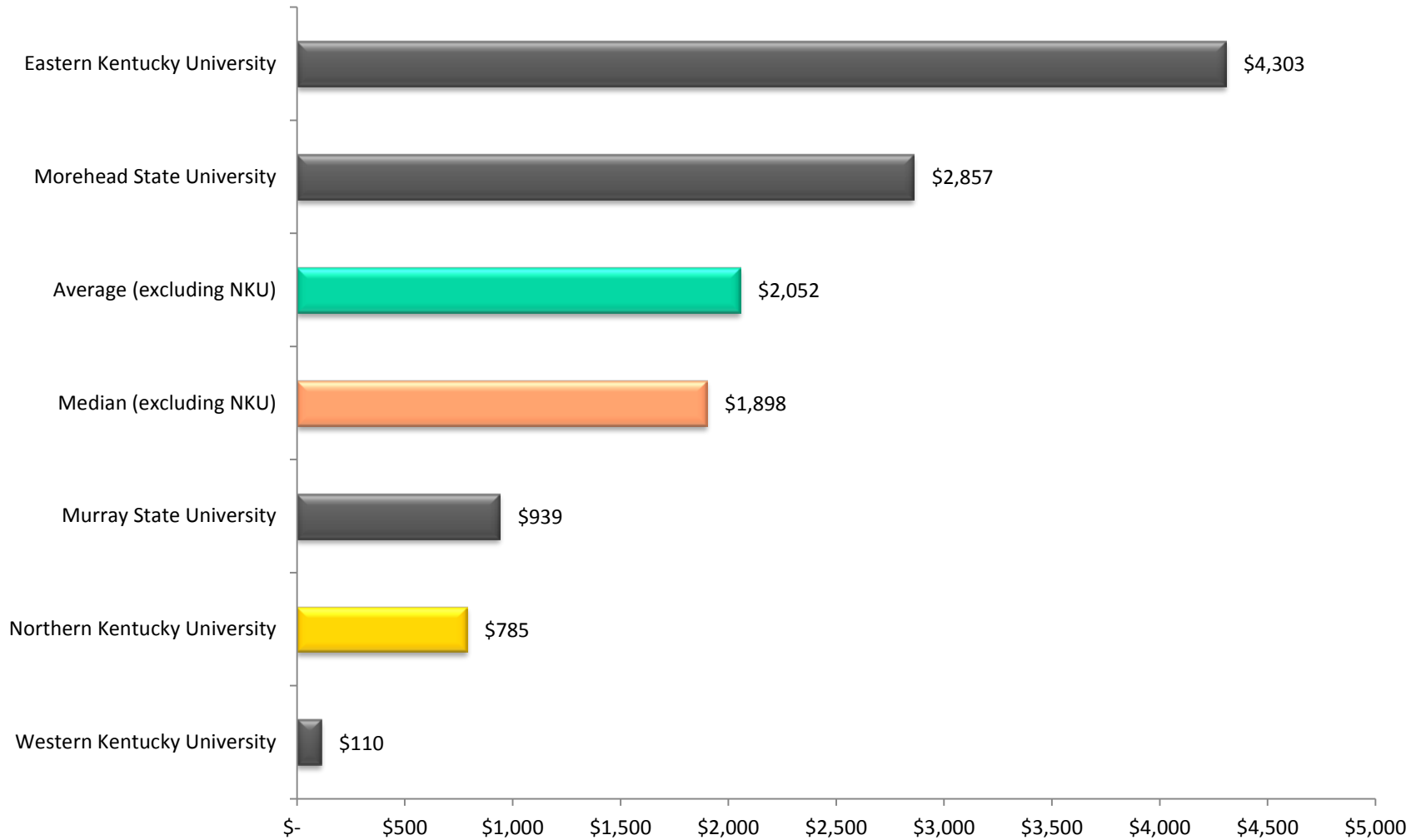
Institution Name	Investment Income	Full-Time Students Total	Part-Time Students Total	Figure 4: Endowment Income per FTE Student, 2010-2011
Morehead State University	\$ 571,172	5733	2808	\$ 86
Western Kentucky University	\$ 2,277,328	15049	5848	\$ 134
<b>Northern Kentucky University</b>	<b>\$ 2,017,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 163</b>
<b>Median (excluding NKU)</b>	<b>\$ 2,017,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 207</b>
<b>Average (excluding NKU)</b>	<b>\$ 1,621,833</b>	<b>10494</b>	<b>4558</b>	<b>\$ 236</b>
Eastern Kentucky University	\$ 3,893,048	12560	4007	\$ 280
Murray State University	\$ 3,767,864	7531	2881	\$ 444

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 5: Federal, State, and Local/Private Operating Grants and Contracts per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollment, Fall 2010

Notes:

1. Median and average do not include NKU.



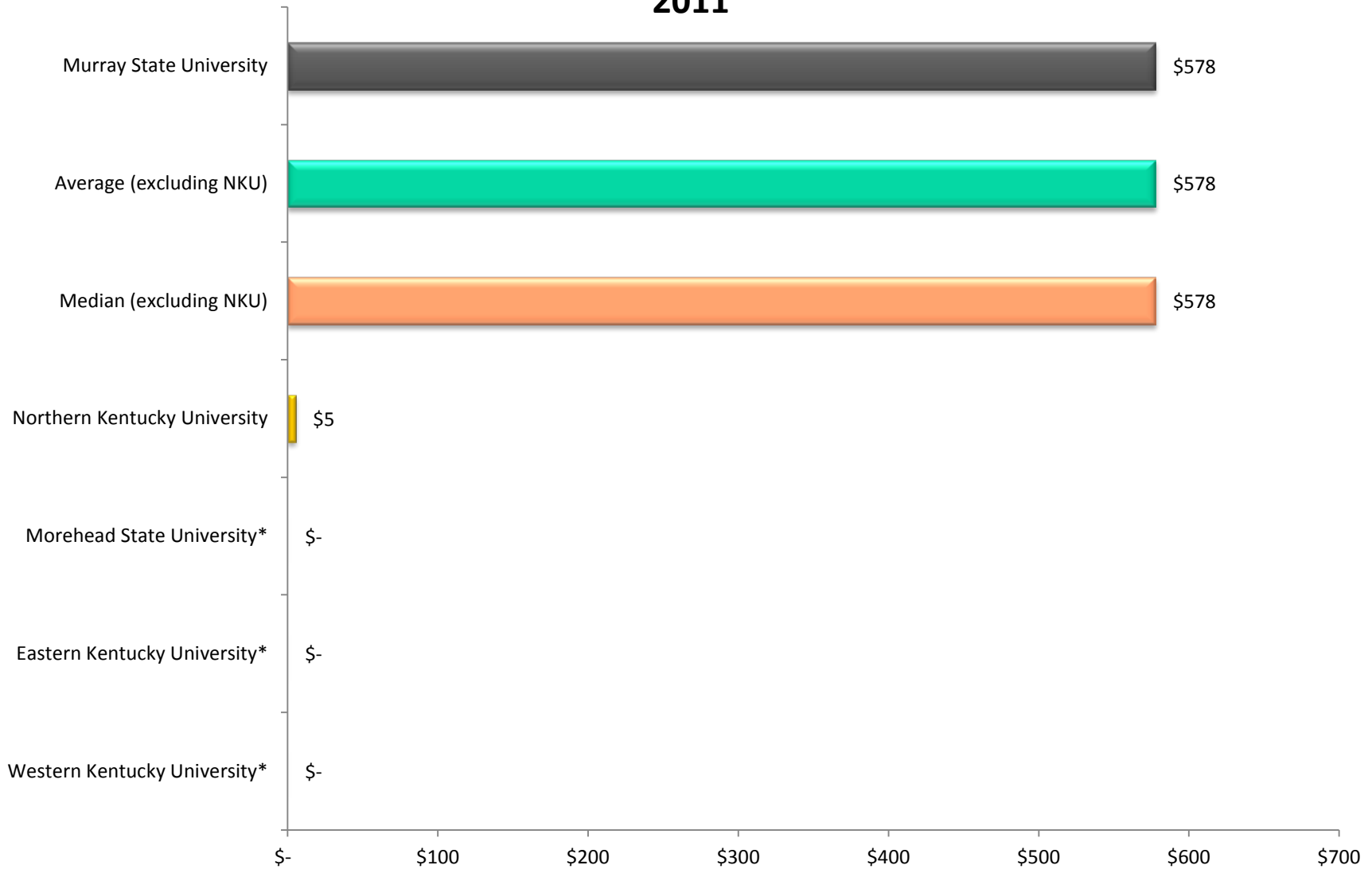
Institution Name	Federal Operating Grants and Contracts	State Operating Grants and Contracts	Local/Private Operating Grants and Contracts	Full-Time Students Total	Part-Time Students Total	Figure 5: Federal, State, and Local/Private Operating Grants and Contracts per FTE Student, 2010-2011
Western Kentucky University	\$ 1,789,187	\$ 83,156	\$ -	15049	5848	\$ 110
<b>Northern Kentucky University</b>	<b>\$ 3,526,000</b>	<b>\$ 3,872,000</b>	<b>\$ 2,316,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 785</b>
Murray State University	\$ 6,167,534	\$ 1,428,075	\$ 373,897	7531	2881	\$ 939
<b>Median (excluding NKU)</b>	<b>\$ 11,448,975</b>	<b>\$ 1,570,933</b>	<b>\$ 491,850</b>	<b>10046</b>	<b>3444</b>	<b>\$ 1,898</b>
<b>Average (excluding NKU)</b>	<b>\$ 16,221,527</b>	<b>\$ 4,795,741</b>	<b>\$ 1,154,637</b>	<b>10218</b>	<b>3886</b>	<b>\$ 2,052</b>
Morehead State University	\$ 16,730,415	\$ 1,713,790	\$ 609,803	5733	2808	\$ 2,857
Eastern Kentucky University	\$ 40,198,971	\$ 15,957,943	\$ 3,634,847	12560	4007	\$ 4,303

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 6: Private Gifts, Grants, and Contracts per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. \*represents institutions that did not provide finance data to IPEDS.

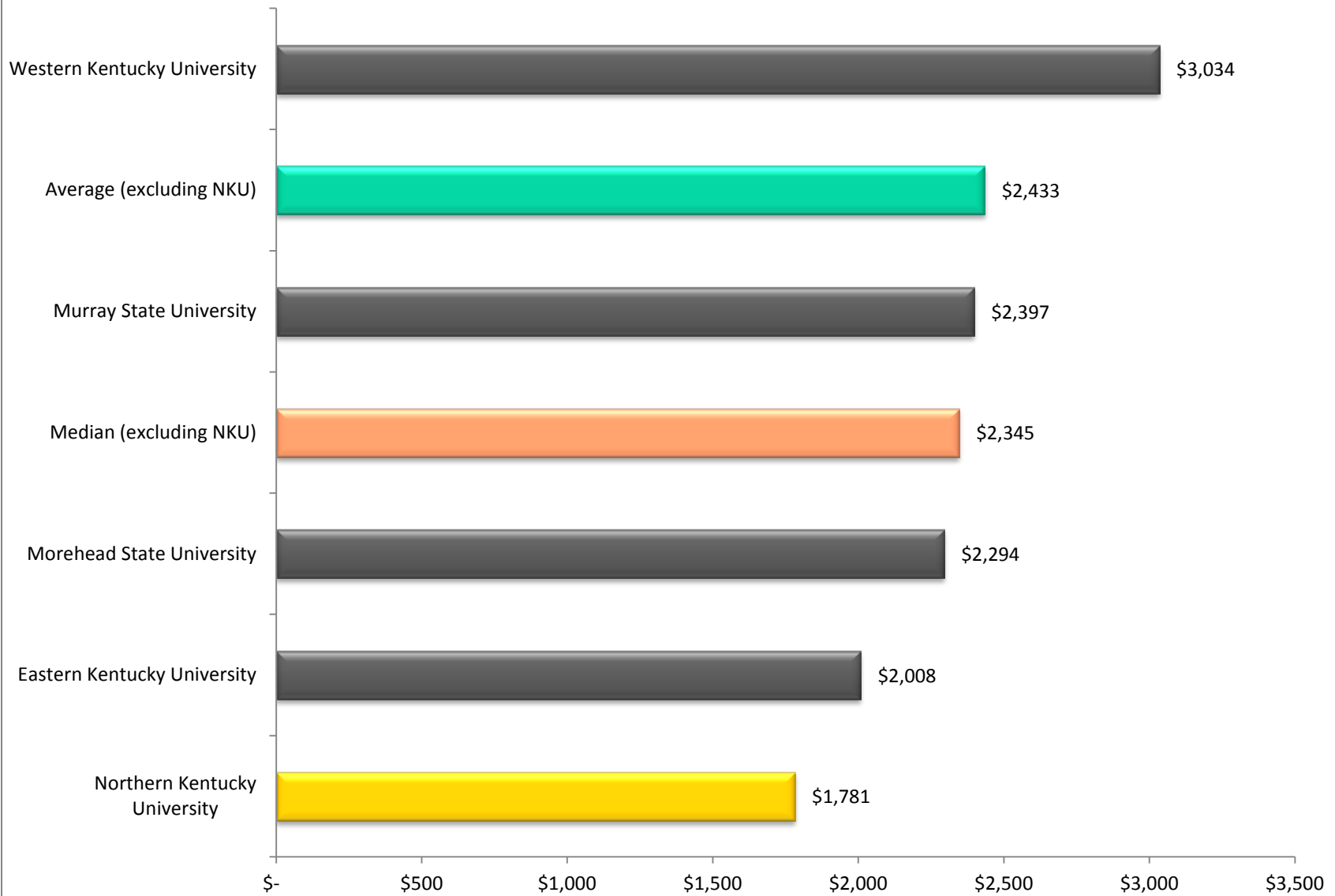
Institution Name	Gifts Including contributions from Affiliated Organizations	Full-Time Students Total	Part-Time Students Total	Figure 6: Private Gifts, Grants, and Contracts per FTE Student, 2010-2011
Western Kentucky University*	\$ -	15049	5848	\$ -
Eastern Kentucky University*	\$ -	12560	4007	\$ -
Morehead State University*	\$ -	5733	2808	\$ -
<b>Northern Kentucky University</b>	<b>\$ 65,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 5</b>
<b>Median (excluding NKU)</b>	<b>\$ 4,905,444</b>	<b>7531</b>	<b>2881</b>	<b>\$ 578</b>
<b>Average (excluding NKU)</b>	<b>\$ 4,905,444</b>	<b>7531</b>	<b>2881</b>	<b>\$ 578</b>
Murray State University	\$ 4,905,444	7531	2881	\$ 578

Source: IPEDS Finance Data, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations
2. \*represents institutions that did not provide finance data to IPEDS.

**Figure 7: Other E & G Revenues per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

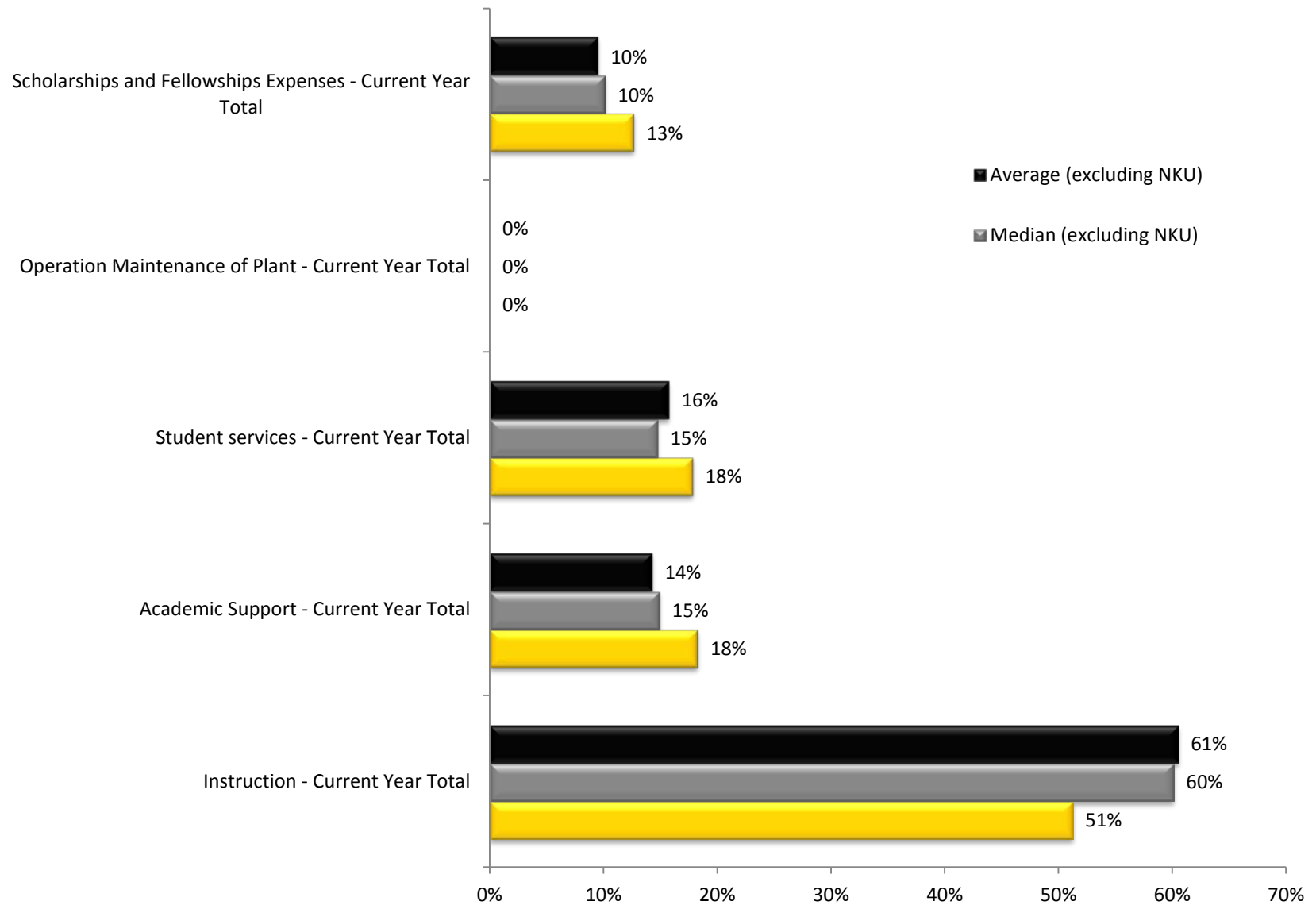
Institution Name	Federal Nonoperating Grants	Gifts including contributions from affiliated organizations	Full-Time Students Total	Part-Time Students Total	Figure 7: Other E & G Revenues per FTE Student, 2010-2011
<b>Northern Kentucky University</b>	<b>\$ 21,970,000</b>	<b>\$ 65,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 1,781</b>
Eastern Kentucky University	\$ 27,898,893	\$ -	12560	4007	\$ 2,008
Morehead State University	\$ 15,299,796	\$ -	5733	2808	\$ 2,294
<b>Median (excluding NKU)</b>	<b>\$ 21,672,877</b>	<b>\$ -</b>	<b>10046</b>	<b>3444</b>	<b>\$ 2,345</b>
Murray State University	\$ 15,446,860	\$ 4,905,444	7531	2881	\$ 2,397
<b>Average (excluding NKU)</b>	<b>\$ 27,552,571</b>	<b>\$ 1,226,361</b>	<b>10218</b>	<b>3886</b>	<b>\$ 2,433</b>
Western Kentucky University	\$ 51,564,734	\$ -	15049	5848	\$ 3,034

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 8: Distribution of Expenditures by Category, 2010-11**



Source: IPEDS Finance Data Set, 2010-2011

Notes:

1. Median and average do not include NKU.

**Figure 8: Distribution of Expenditures by Category**

Institution Name	Instruction - Current Year Total	Academic Support - Current Year Total	Student services - Current Year Total	Operation Maintenance of Plant - Current Year Total	Scholarships and Fellowships Expenses - Current Year Total
Eastern Kentucky University	\$ 100,664,360	\$ 25,720,757	\$ 21,321,343	\$ -	\$ 10,977,993
Murray State University	\$ 64,218,710	\$ 12,117,287	\$ 21,952,966	\$ -	\$ 11,709,606
Morehead State University	\$ 53,772,687	\$ 19,167,283	\$ 18,717,227	\$ -	\$ 13,284,719
<b>Northern Kentucky University</b>	<b>\$ 86,067,000</b>	<b>\$ 24,479,000</b>	<b>\$ 20,064,000</b>	<b>\$ -</b>	<b>\$ 15,950,000</b>
Western Kentucky University	\$ 122,791,283	\$ 22,659,857	\$ 33,571,024	\$ -	\$ 26,744,591
<b>Median (excluding NKU)</b>	<b>\$ 93,365,680</b>	<b>\$ 23,569,429</b>	<b>\$ 20,692,672</b>	<b>\$ -</b>	<b>\$ 14,617,360</b>
<b>Average (excluding NKU)</b>	<b>\$ 85,502,808</b>	<b>\$ 20,828,837</b>	<b>\$ 23,125,312</b>	<b>\$ -</b>	<b>\$ 15,733,382</b>

**Distribution of Expenditures by Category, Percentages**

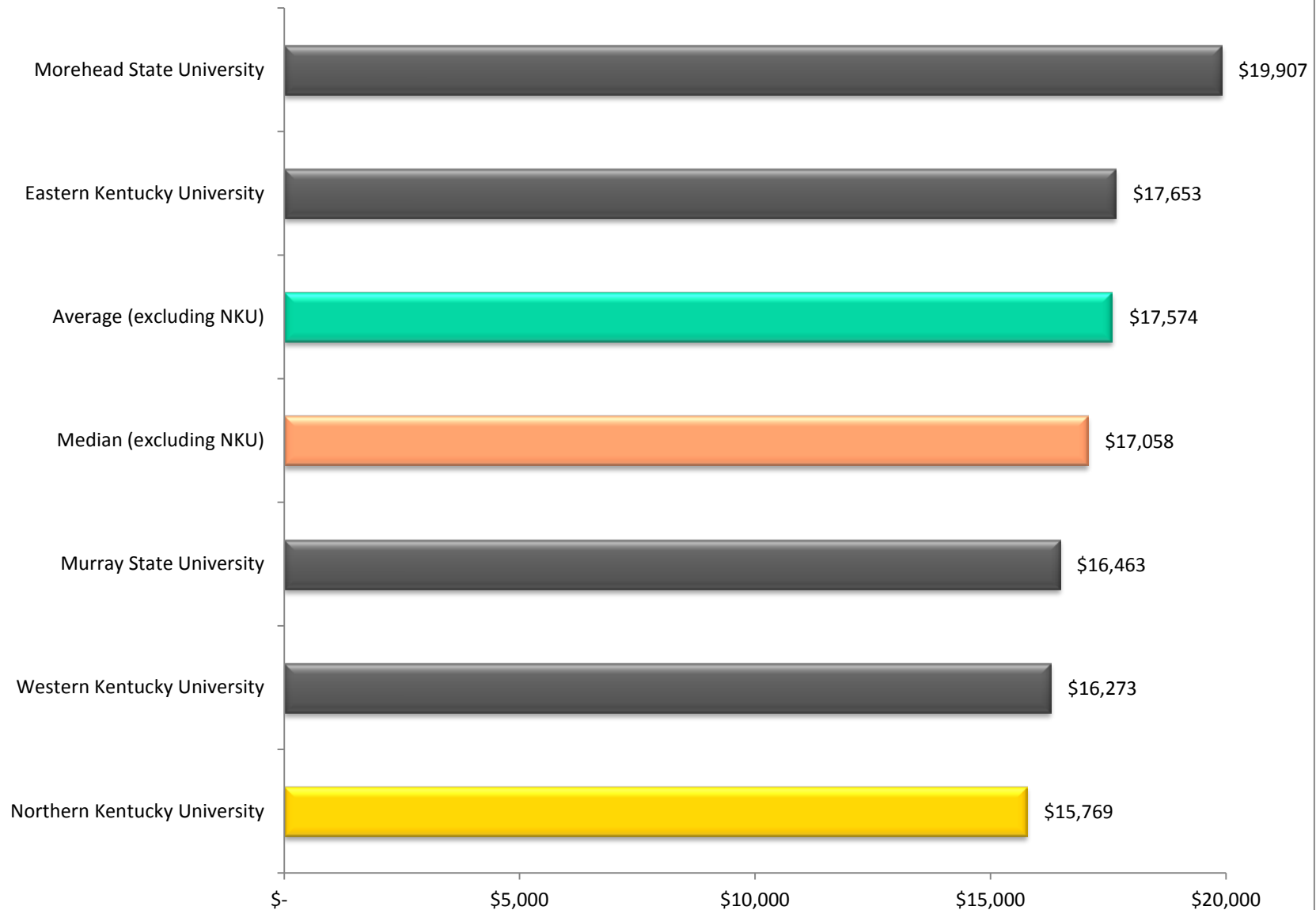
Institution Name	Instruction - Current Year Total	Academic Support - Current Year Total	Student services - Current Year Total	Operation Maintenance of Plant - Current Year Total	Scholarships and Fellowships Expenses - Current Year Total
Eastern Kentucky University	63%	16%	13%	0%	7%
Morehead State University	58%	11%	20%	0%	11%
Murray State University	61%	15%	14%	0%	10%
<b>Northern Kentucky University</b>	<b>51%</b>	<b>18%</b>	<b>18%</b>	<b>0%</b>	<b>13%</b>
Western Kentucky University	59%	14%	16%	0%	11%
<b>Median (excluding NKU)</b>	<b>60%</b>	<b>15%</b>	<b>15%</b>	<b>0%</b>	<b>10%</b>
<b>Average (excluding NKU)</b>	<b>61%</b>	<b>14%</b>	<b>16%</b>	<b>0%</b>	<b>10%</b>

Source: IPEDS Finance Data Set, 2010-2011

Notes:

1. Median and average do not include NKU.

**Figure 9: Total E & G Expenditures per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011

Notes:

1. Median and average do not include NKU.

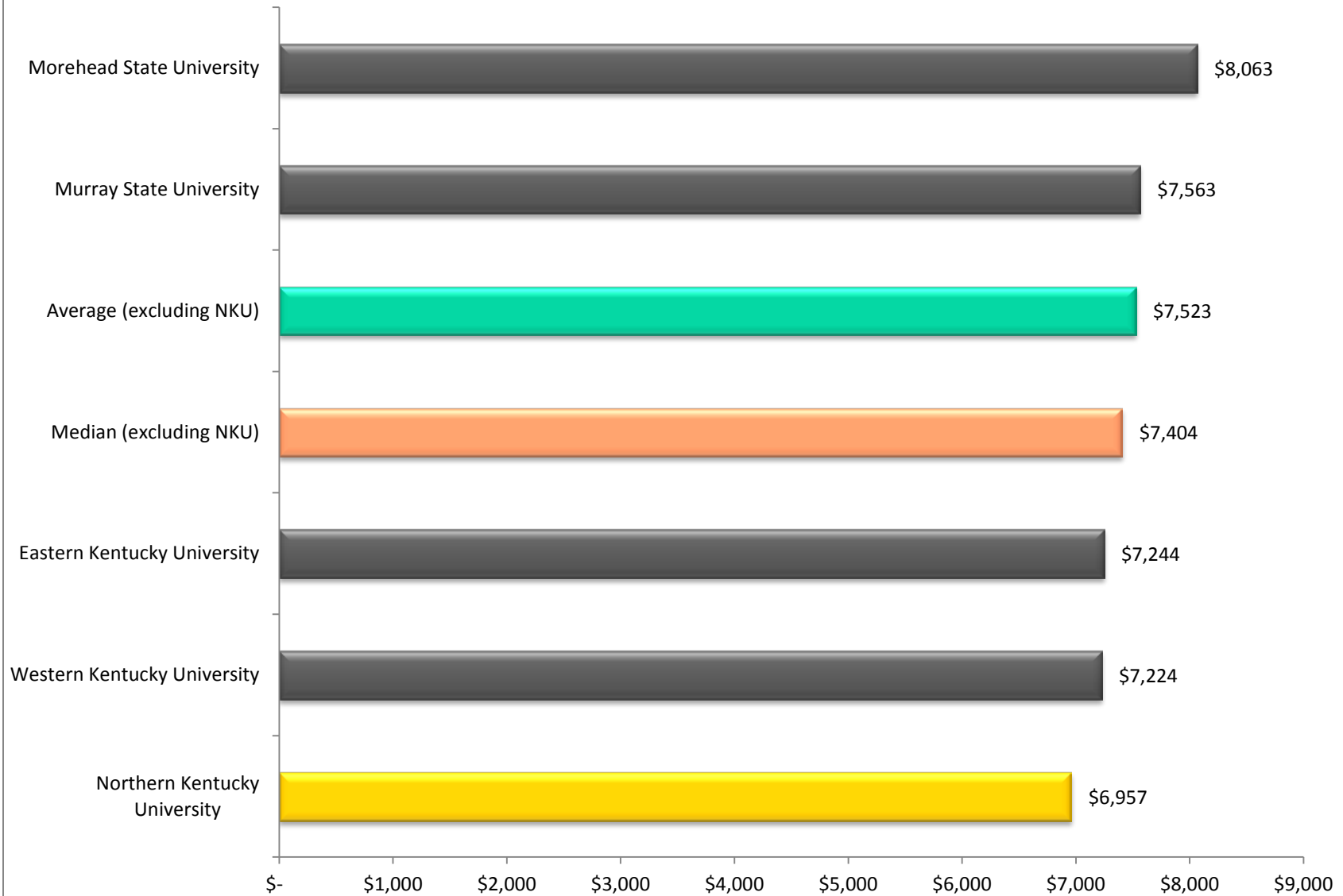


Institution Name	Instruction - Current year total	Research - Current year total	Public service - Current year total	Academic support - Current year total	Student services - Current year total	Institutional support - Current year total	Scholarships and fellowships expenses -- Current year total	Full- Time Students Total	Part-Time Students Total	Figure 9: Total E & G Expenditures per FTE Student, 2010-2011
<b>Northern Kentucky University</b>	<b>\$ 86,067,000</b>	<b>\$ 2,206,000</b>	<b>\$ 12,600,000</b>	<b>\$ 24,479,000</b>	<b>\$ 20,064,000</b>	<b>\$ 33,713,000</b>	<b>\$ 15,950,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 15,769</b>
Western Kentucky University	\$ 122,791,283	\$ 12,618,835	\$ 17,375,501	\$ 22,659,857	\$ 33,571,024	\$ 40,851,972	\$ 26,744,591	15049	5848	\$ 16,273
Murray State University	\$ 64,218,710	\$ 3,311,421	\$ 9,704,652	\$ 12,117,287	\$ 21,952,966	\$ 16,782,236	\$ 11,709,606	7531	2881	\$ 16,463
<b>Median (excluding NKU)</b>	<b>\$ 82,441,535</b>	<b>\$ 3,146,963</b>	<b>\$ 13,540,077</b>	<b>\$ 20,913,570</b>	<b>\$ 21,637,155</b>	<b>\$ 25,755,364</b>	<b>\$ 12,497,163</b>	<b>10046</b>	<b>3444</b>	<b>\$ 17,058</b>
<b>Average (excluding NKU)</b>	<b>\$ 85,361,760</b>	<b>\$ 5,315,681</b>	<b>\$ 21,166,419</b>	<b>\$ 19,916,296</b>	<b>\$ 23,890,640</b>	<b>\$ 27,286,234</b>	<b>\$ 15,679,227</b>	<b>10218</b>	<b>3886</b>	<b>\$ 17,574</b>
Eastern Kentucky University	\$ 100,664,360	\$ 2,982,504	\$ 49,565,201	\$ 25,720,757	\$ 21,321,343	\$ 34,063,749	\$ 10,977,993	12560	4007	\$ 17,653
Morehead State University	\$ 53,772,687	\$ 2,349,963	\$ 8,020,322	\$ 19,167,283	\$ 18,717,227	\$ 17,446,978	\$ 13,284,719	5733	2808	\$ 19,907

Source: IPEDS Finance Data Set, 2010-2011

Notes:

1. Median and average do not include NKU.
2. None of the institutions reported data for Operation maintenance of plant. Therefore, it is not shown on the table, but if any had reported, then it would be included.

**Figure 10: Instruction Expenditures per FTE Student, 2010-2011**

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

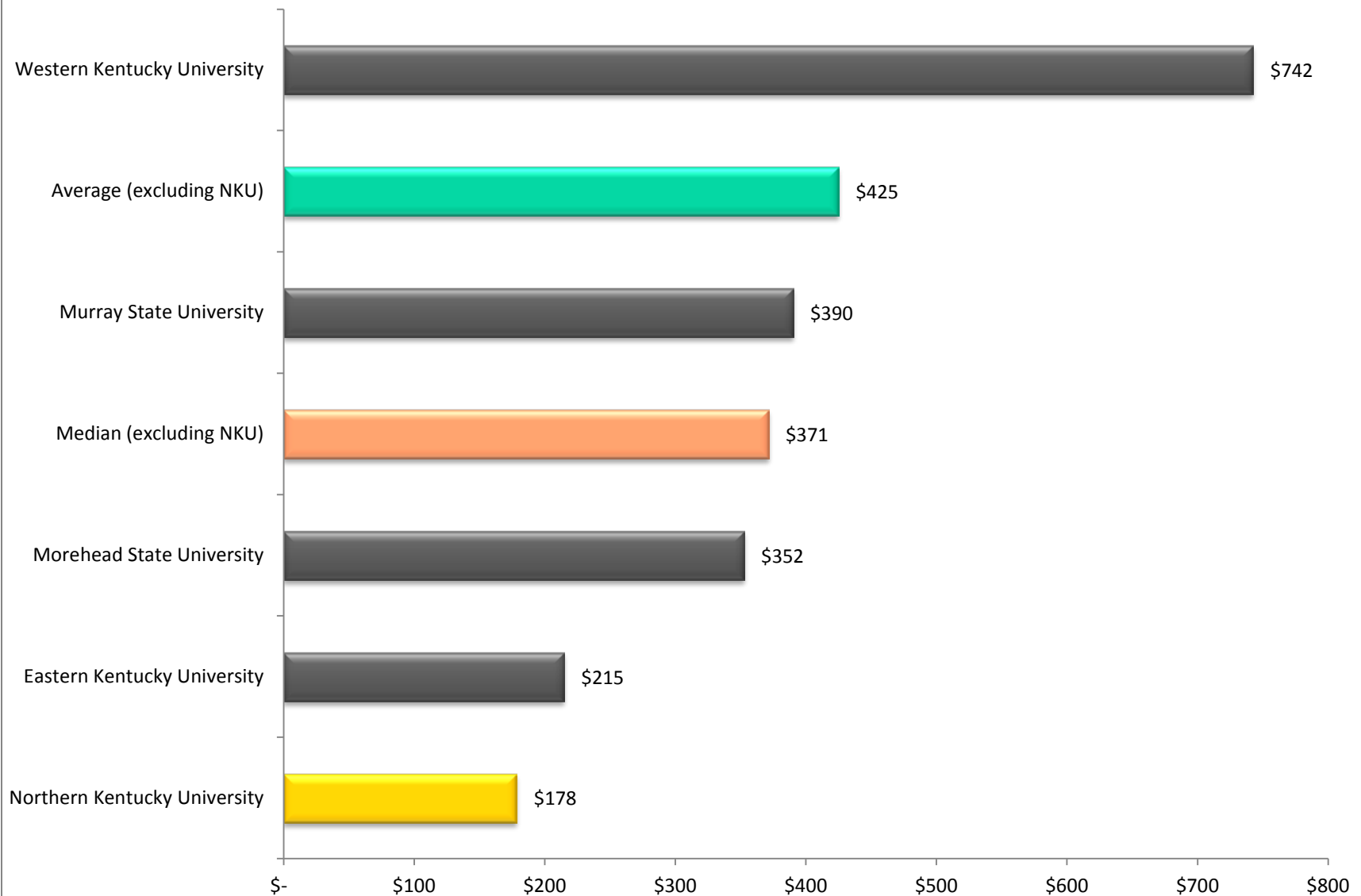
1. Median and average do not include NKU.

Institution Name	Instruction - Current year total	Full-Time Students Total	Part-Time Students Total	Figure 10: Instruction Expenditures per FTE Student, 2010-2011
<b>Northern Kentucky University</b>	<b>\$ 86,067,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 6,957</b>
Western Kentucky University	\$ 122,791,283	15049	5848	\$ 7,224
Eastern Kentucky University	\$ 100,664,360	12560	4007	\$ 7,244
<b>Median (excluding NKU)</b>	<b>\$ 82,441,535</b>	<b>10046</b>	<b>3444</b>	<b>\$ 7,404</b>
<b>Average (excluding NKU)</b>	<b>\$ 85,361,760</b>	<b>10218</b>	<b>3886</b>	<b>\$ 7,523</b>
Murray State University	\$ 64,218,710	7531	2881	\$ 7,563
Morehead State University	\$ 53,772,687	5733	2808	\$ 8,063

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 11: Research Expenditures per FTE Student, 2010-2011**

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

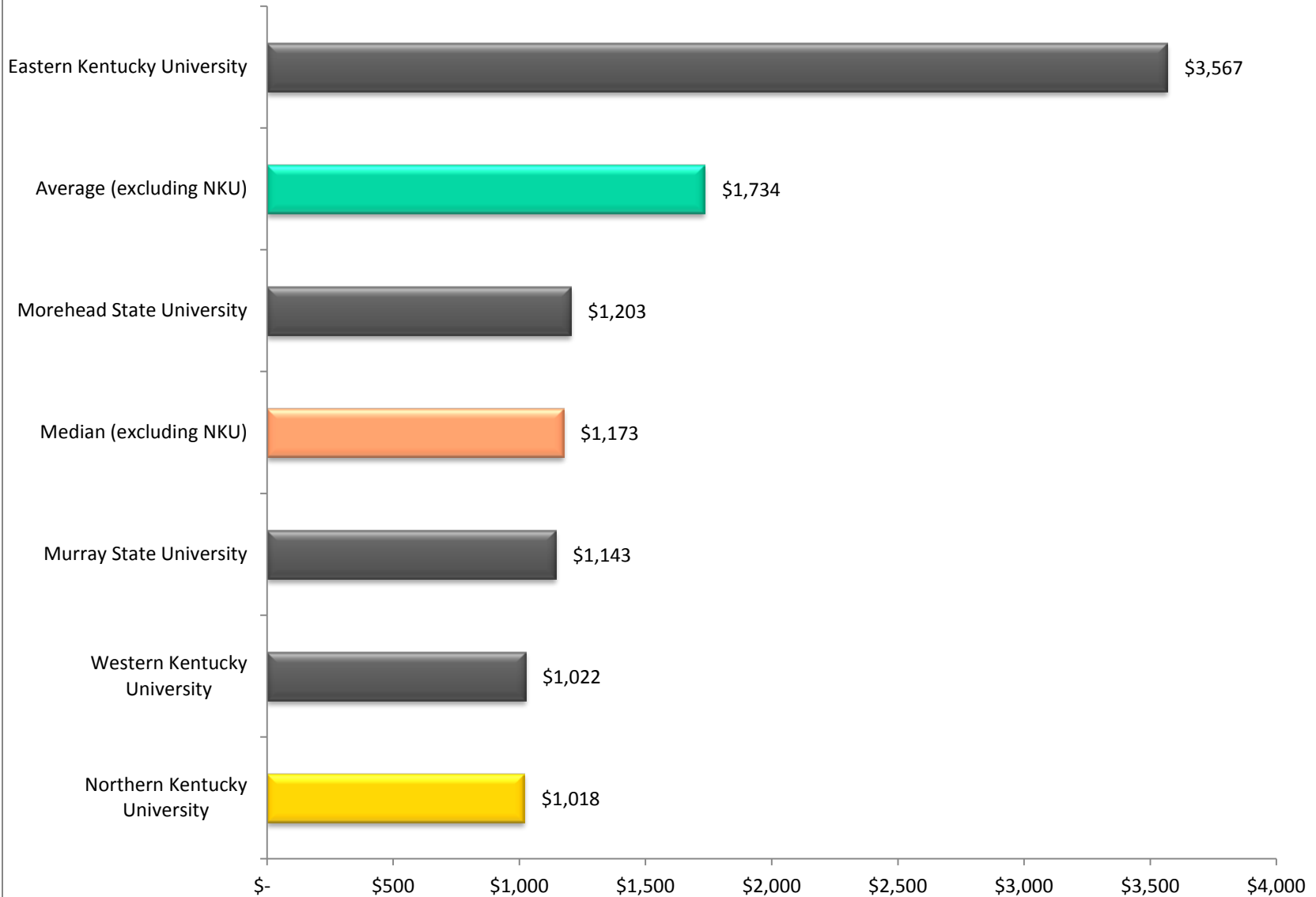
Institution Name	Research - Current year total	Full-Time Students Total	Part-Time Students Total	Figure 11: Research Expenditures per FTE Student, 2010-2011
<b>Northern Kentucky University</b>	<b>\$ 2,206,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 178</b>
Eastern Kentucky University	\$ 2,982,504	12560	4007	\$ 215
Morehead State University	\$ 2,349,963	5733	2808	\$ 352
<b>Median (excluding NKU)</b>	<b>\$ 3,146,963</b>	<b>10046</b>	<b>3444</b>	<b>\$ 371</b>
Murray State University	\$ 3,311,421	7531	2881	\$ 390
<b>Average (excluding NKU)</b>	<b>\$ 5,315,681</b>	<b>10218</b>	<b>3886</b>	<b>\$ 425</b>
Western Kentucky University	\$ 12,618,835	15049	5848	\$ 742

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 12: Public Service Expenditures per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

- 1. Median and average do not include NKU.

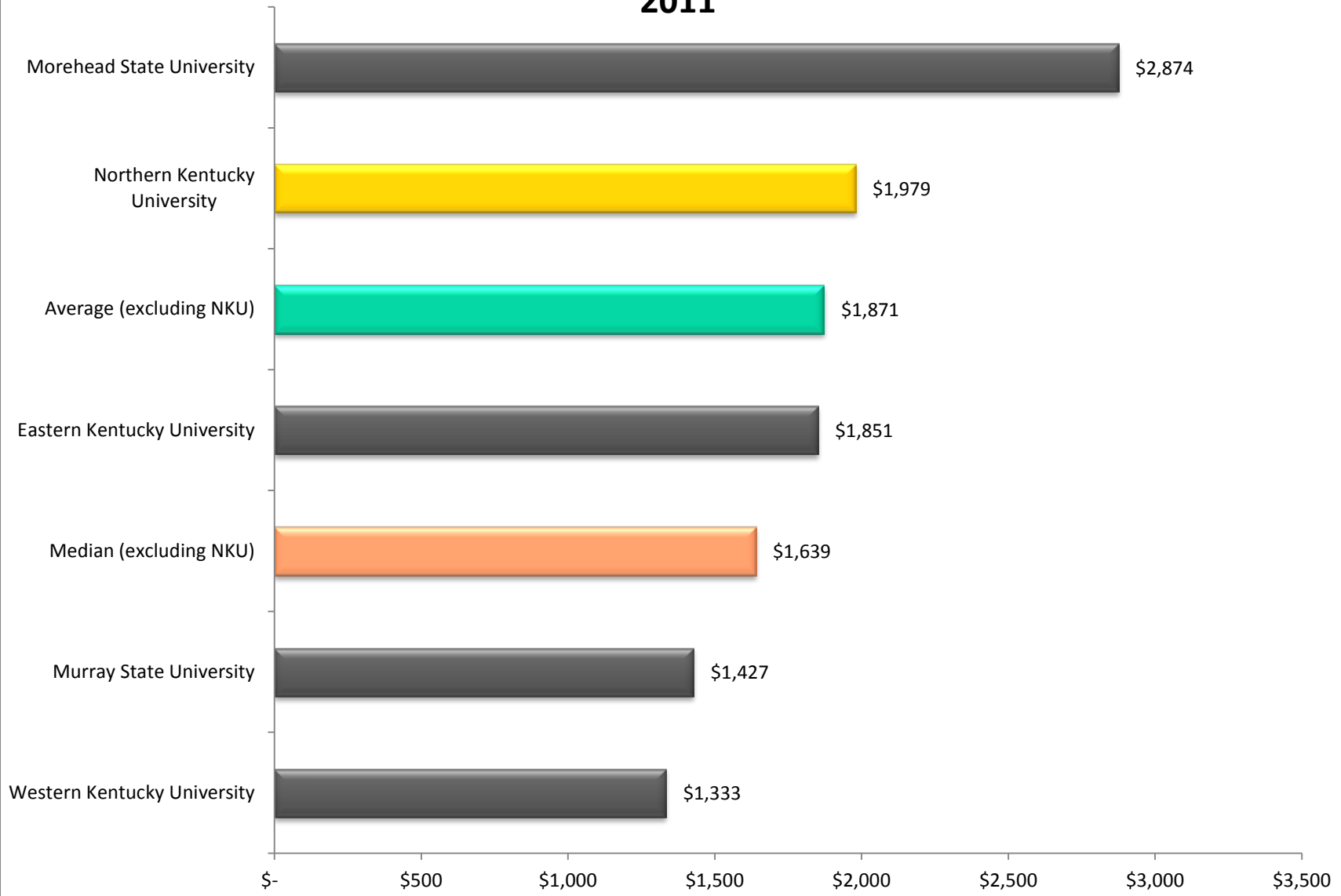
Institution Name	Public service - Current year total	Full-Time Students Total	Part-Time Students Total	Figure 12: Public Service Expenditures per FTE Student, 2010-2011
<b>Northern Kentucky University</b>	<b>\$ 12,600,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 1,018</b>
Western Kentucky University	\$ 17,375,501	15049	5848	\$ 1,022
Murray State University	\$ 9,704,652	7531	2881	\$ 1,143
<b>Median (excluding NKU)</b>	<b>\$ 13,540,077</b>	<b>10046</b>	<b>3444</b>	<b>\$ 1,173</b>
Morehead State University	\$ 8,020,322	5733	2808	\$ 1,203
<b>Average (excluding NKU)</b>	<b>\$ 21,166,419</b>	<b>10218.25</b>	<b>3886</b>	<b>\$ 1,734</b>
Eastern Kentucky University	\$ 49,565,201	12560	4007	\$ 3,567

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 13: Academic Support Expenditures per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.



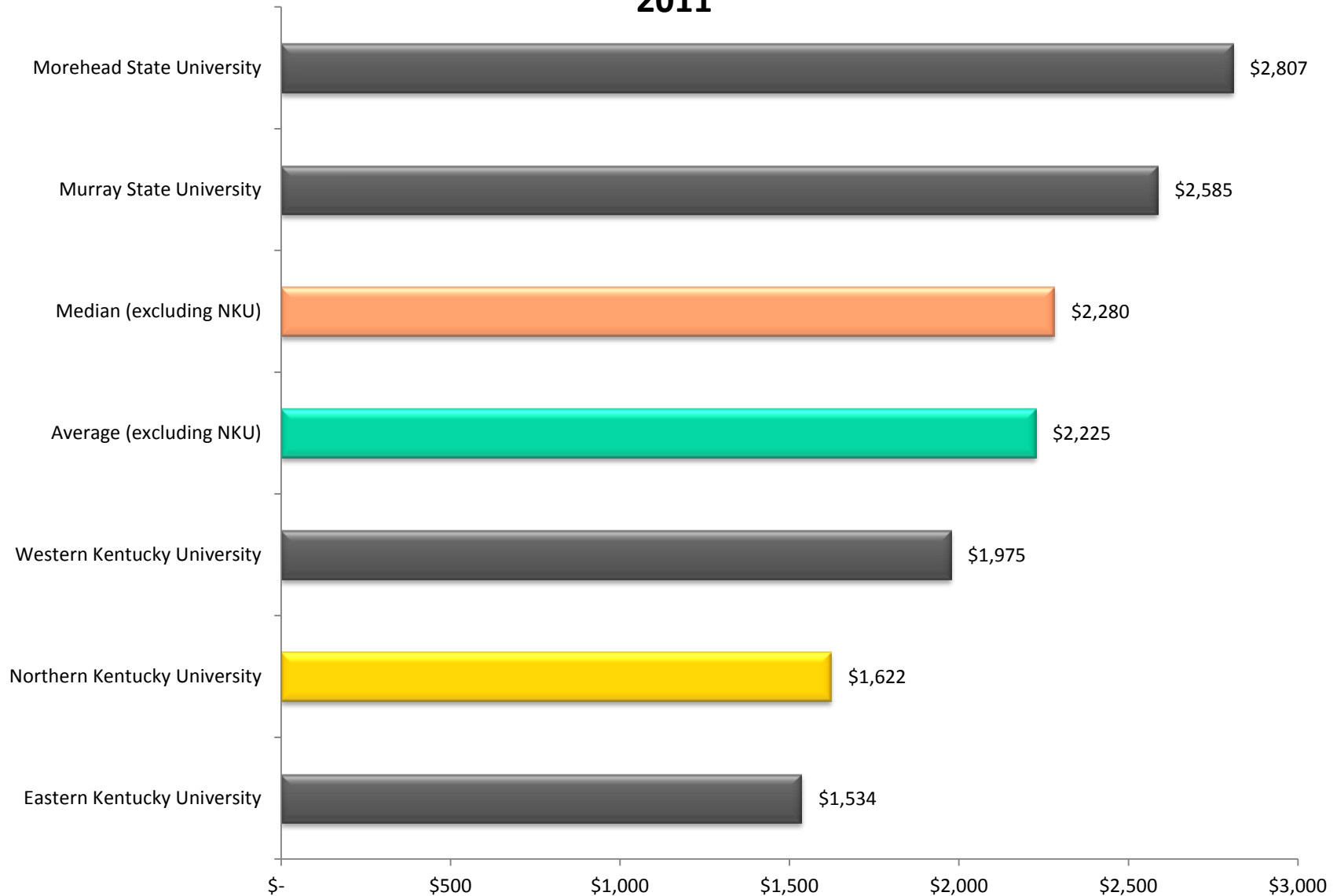
Institution Name	Academic support - Current year total	Full-Time Students Total	Part-Time Students Total	Figure 13: Academic Support Expenditures per FTE Student, 2010-2011
Western Kentucky University	\$ 22,659,857	15049	5848	\$ 1,333
Murray State University	\$ 12,117,287	7531	2881	\$ 1,427
<b>Median (excluding NKU)</b>	<b>\$ 20,913,570</b>	<b>10045.5</b>	<b>3444</b>	<b>\$ 1,639</b>
Eastern Kentucky University	\$ 25,720,757	12560	4007	\$ 1,851
<b>Average (excluding NKU)</b>	<b>\$ 19,916,296</b>	<b>10218</b>	<b>3886</b>	<b>\$ 1,871</b>
<b>Northern Kentucky University</b>	<b>\$ 24,479,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 1,979</b>
Morehead State University	\$ 19,167,283	5733	2808	\$ 2,874

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 14: Student Services Expenditures per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

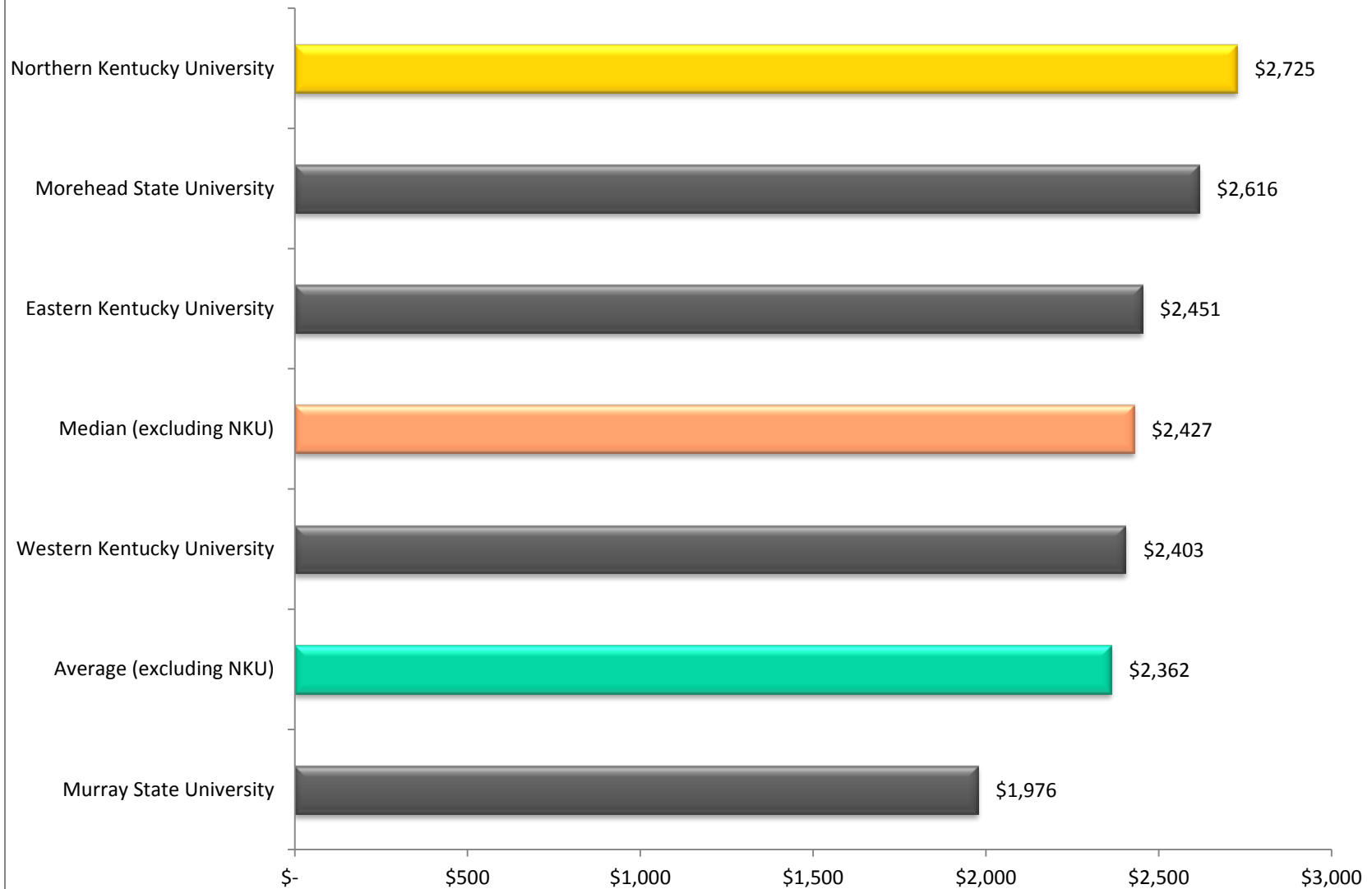
Institution Name	Student services - Current year total	Full-Time Students Total	Part-Time Students Total	Figure 14: Student Services Expenditures per FTE Student, 2010-2011
Eastern Kentucky University	\$ 21,321,343	12560	4007	\$ 1,534
<b>Northern Kentucky University</b>	<b>\$ 20,064,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 1,622</b>
Western Kentucky University	\$ 33,571,024	15049	5848	\$ 1,975
<b>Average (excluding NKU)</b>	<b>\$ 23,890,640</b>	<b>10218</b>	<b>3886</b>	<b>\$ 2,225</b>
<b>Median (excluding NKU)</b>	<b>\$ 21,637,155</b>	<b>10045</b>	<b>3444</b>	<b>\$ 2,280</b>
Murray State University	\$ 21,952,966	7531	2881	\$ 2,585
Morehead State University	\$ 18,717,227	5733	2808	\$ 2,807

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 15: Institutional Support Expenditures per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

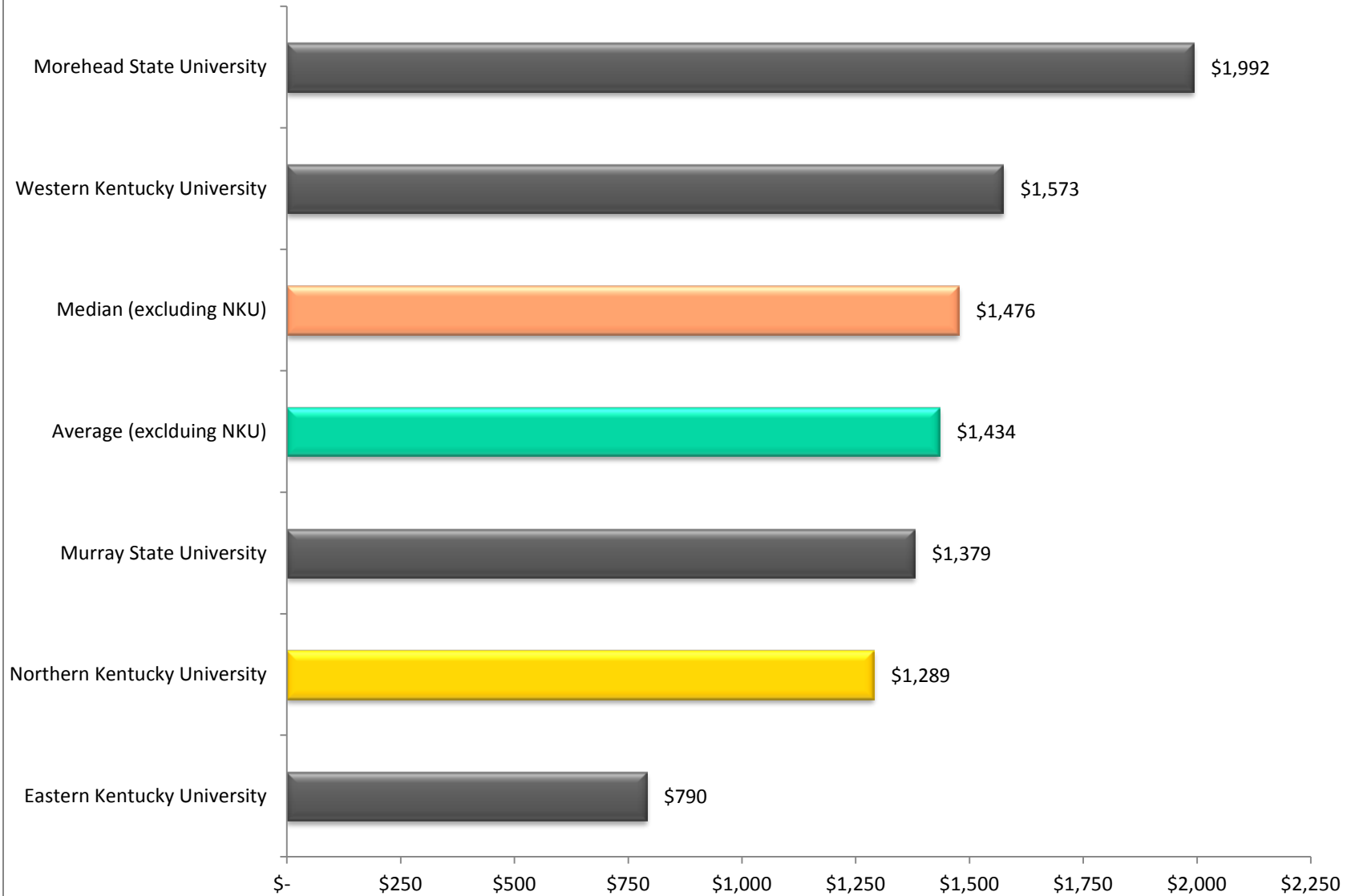
Institution Name	Institutional support - Current year total	Full-Time Students Total	Part-Time Students Total	Figure 15: Institutional Support Expenditures per FTE Student, 2010-2011
Murray State University	\$ 16,782,236	7531	2881	\$ 1,976
<b>Average (excluding NKU)</b>	<b>\$ 27,286,234</b>	<b>10218</b>	<b>3886</b>	<b>\$ 2,362</b>
Western Kentucky University	\$ 40,851,972	15049	5848	\$ 2,403
<b>Median (excluding NKU)</b>	<b>\$ 25,755,364</b>	<b>10046</b>	<b>3444</b>	<b>\$ 2,427</b>
Eastern Kentucky University	\$ 34,063,749	12560	4007	\$ 2,451
Morehead State University	\$ 17,446,978	5733	2808	\$ 2,616
<b>Northern Kentucky University</b>	<b>\$ 33,713,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 2,725</b>

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

**Figure 17: Scholarships and Fellowships per FTE Student, 2010-2011**



Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.

Institution Name	Scholarships and fellowships expenses -- Current year total	Full-Time Students Total	Part-Time Students Total	Figure 17: Scholarships and Fellowships per FTE Student, 2010-2011
Eastern Kentucky University	\$ 10,977,993	12560	4007	\$ 790
<b>Northern Kentucky University</b>	<b>\$ 15,950,000</b>	<b>10699</b>	<b>5017</b>	<b>\$ 1,289</b>
Murray State University	\$ 11,709,606	7531	2881	\$ 1,379
<b>Average (exclduing NKU)</b>	<b>\$ 15,679,227</b>	<b>10218</b>	<b>3886</b>	<b>\$ 1,434</b>
<b>Median (excluding NKU)</b>	<b>\$ 12,497,163</b>	<b>10045</b>	<b>3444</b>	<b>\$ 1,476</b>
Western Kentucky University	\$ 26,744,591	15049	5848	\$ 1,573
Morehead State University	\$ 13,284,719	5733	2808	\$ 1,992

Source: IPEDS Finance Data Set, 2010-2011; IPEDS Enrollments, Fall 2010

Notes:

1. Median and average do not include NKU.





# Faculty and Staff

## Fall 2011



# A Comparison of the Faculty and Staff of Northern Kentucky University to Its Kentucky Comprehensive University Peers

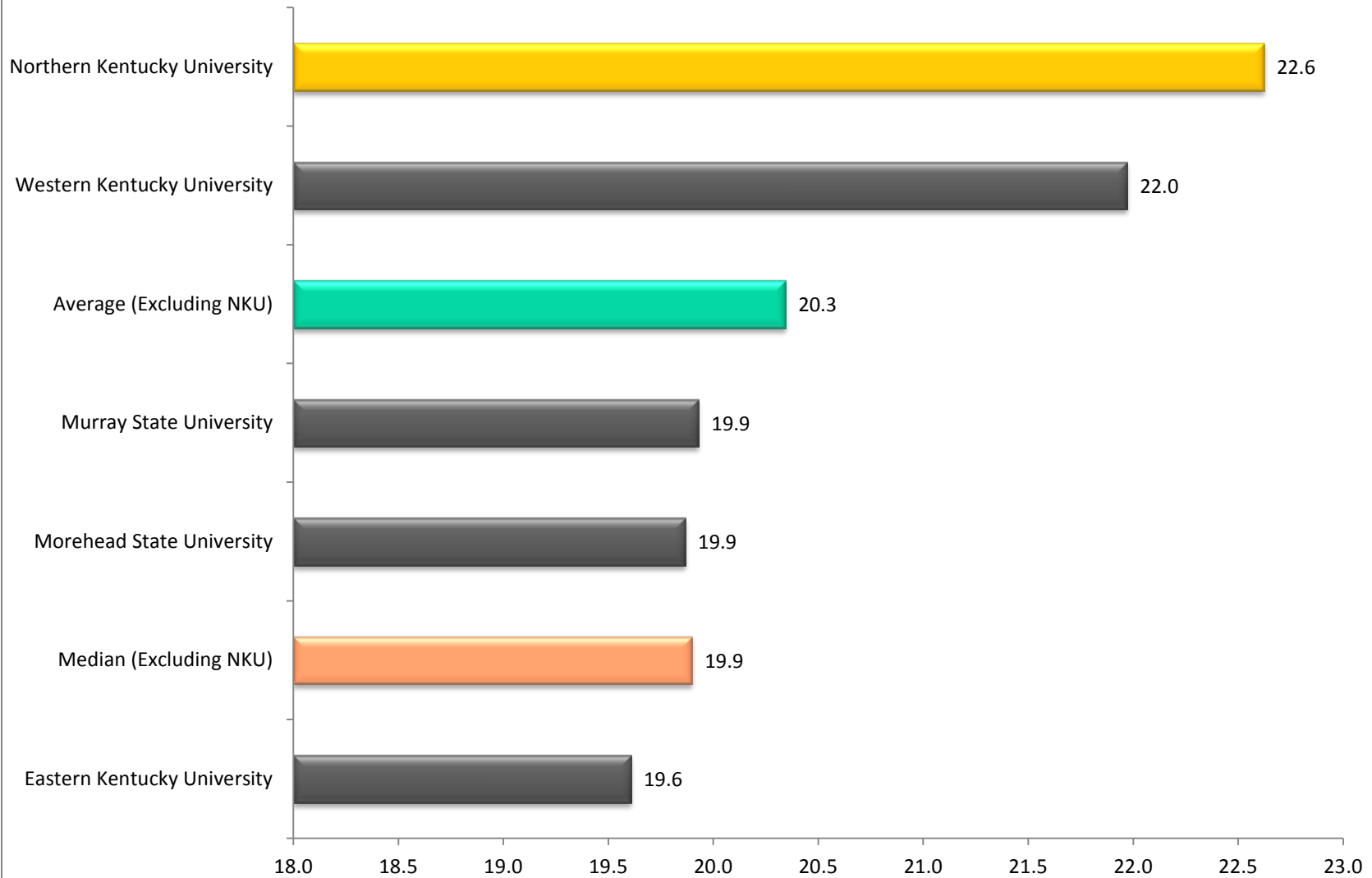
2010-2011

## *Executive Summary*

This report reviews the faculty and staff among Northern Kentucky University and its Kentucky Comprehensive University peers. Original documents were developed by Patrick J. Kelly and Dennis P. Jones of the National Center for Higher Education Management Systems (NCHEMS).

Some key findings among the analyses are included below:

1. NKU has the highest number of FTE students per full-time faculty and is third highest for FTE students per FTE faculty among KY Comprehensive Universities.
2. Compared to KY Comprehensive universities, NKU does not rely heavily on technical staff and has the highest FTE Students per Full-time Technical Staff and highest FTE Students per FTE Technical Staff.
3. NKU has the highest number of FTE students per full-time service worker among KY Comprehensive Universities.

**Figure 18: FTE Students per Full-Time Faculty, Fall 2011**

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Note:

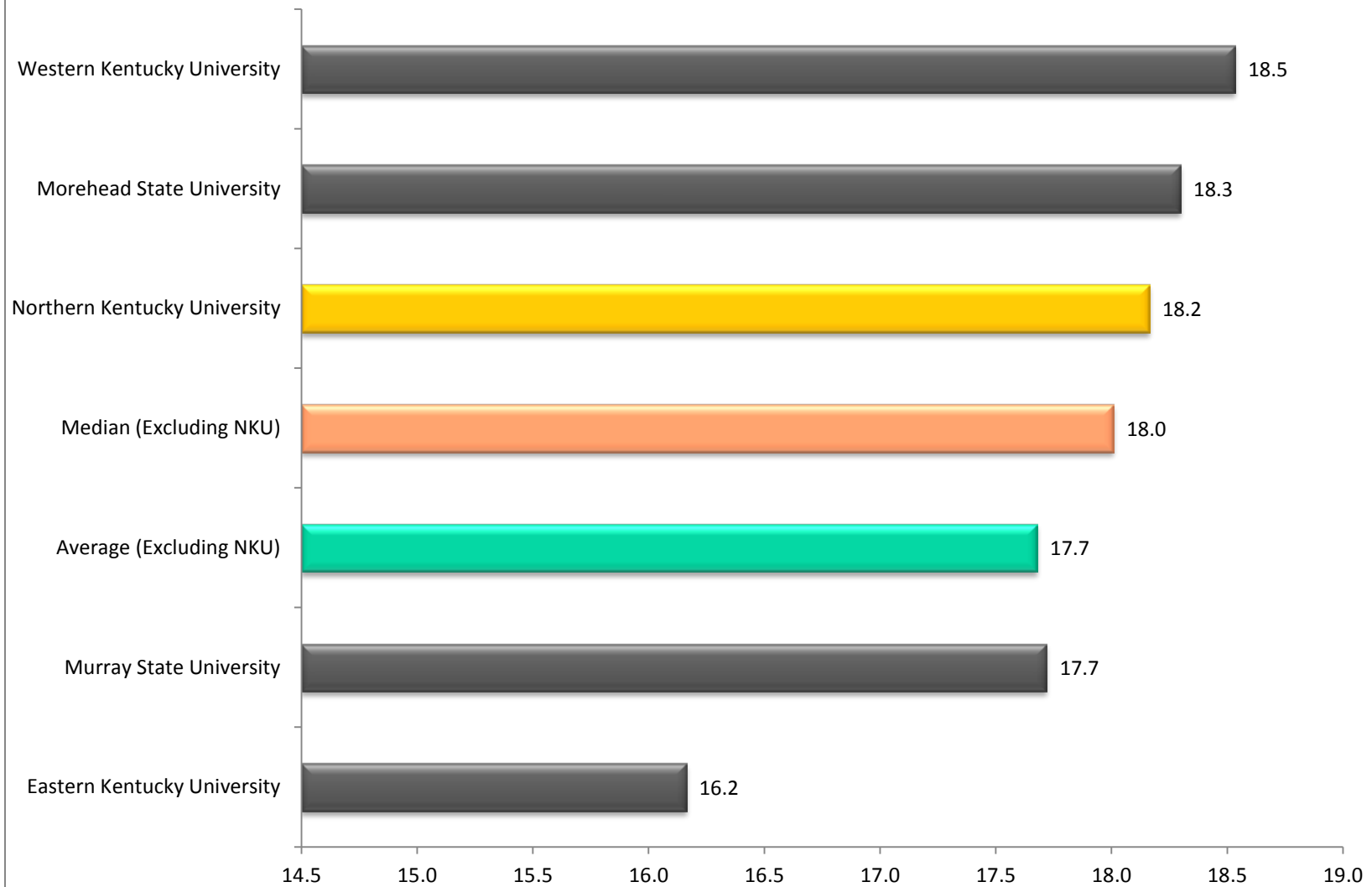
1. NKU was excluded from the median and average calculations.

Institution Name	Full-Time Student Total	Part-Time Student Total	Grand total Full-Time Instruction/research/public service Faculty	Figure 18: FTE Students per Full-Time Faculty, Fall 2011
Eastern Kentucky University	11968	4094	680	19.6
<b>Median (Excluding NKU)</b>	<b>9756</b>	<b>4597</b>	<b>555</b>	<b>19.9</b>
Morehead State University	5869	5099	381	19.9
Murray State University	7543	3080	430	19.9
<b>Average (Excluding NKU)</b>	<b>10068</b>	<b>4605</b>	<b>566</b>	<b>20.3</b>
Western Kentucky University	14890	6146	771	22.0
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>547</b>	<b>22.6</b>

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU was excluded from the median and average calculations.

**Figure 19: FTE Students per FTE Faculty, Fall 2011**

Source: IPEDS Human Resources Data, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU was excluded from median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

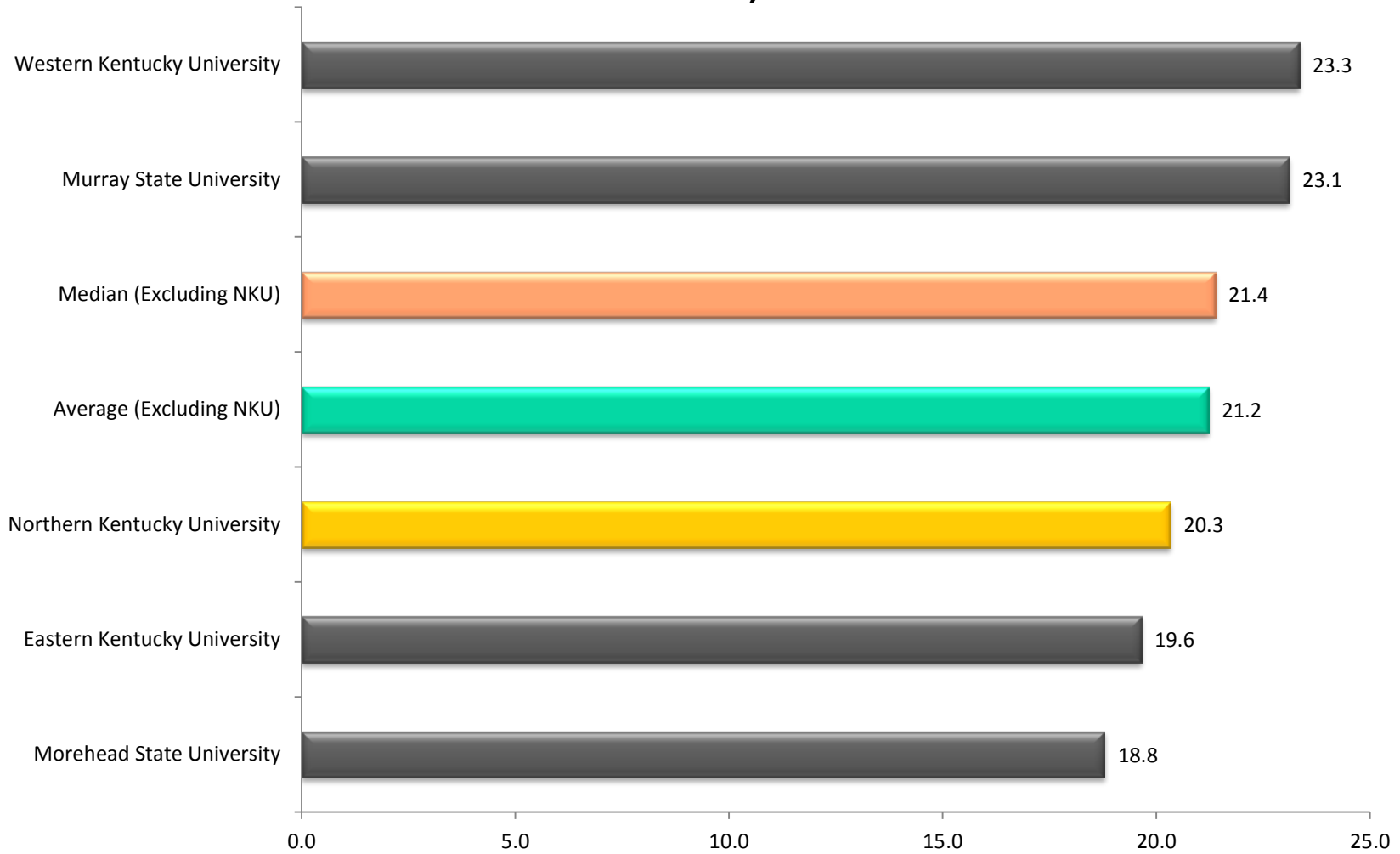
Institution Name	Full-Time Student Total	Part-Time Student Total	Grand total Full-Time Instruction/research/public service Faculty	Grand total Part-Time Instruction/research/public service Faculty	Figure 19: FTE Students per FTE Faculty, Fall 2011
Eastern Kentucky University	11968	4094	680	435	16.2
Murray State University	7543	3080	430	161	17.7
<b>Average (Excluding NKU)</b>	<b>10068</b>	<b>4605</b>	<b>566</b>	<b>281</b>	<b>17.7</b>
<b>Median (Excluding NKU)</b>	<b>9756</b>	<b>4597</b>	<b>555</b>	<b>295</b>	<b>18.0</b>
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>547</b>	<b>403</b>	<b>18.2</b>
Morehead State University	5869	5099	381	98	18.3
Western Kentucky University	14890	6146	771	429	18.5

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU was excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 20: FTE Students per Full-Time Administrator and Other Professionals, Fall 2011**



Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Note:

1. NKU was excluded from the median and average calculations.



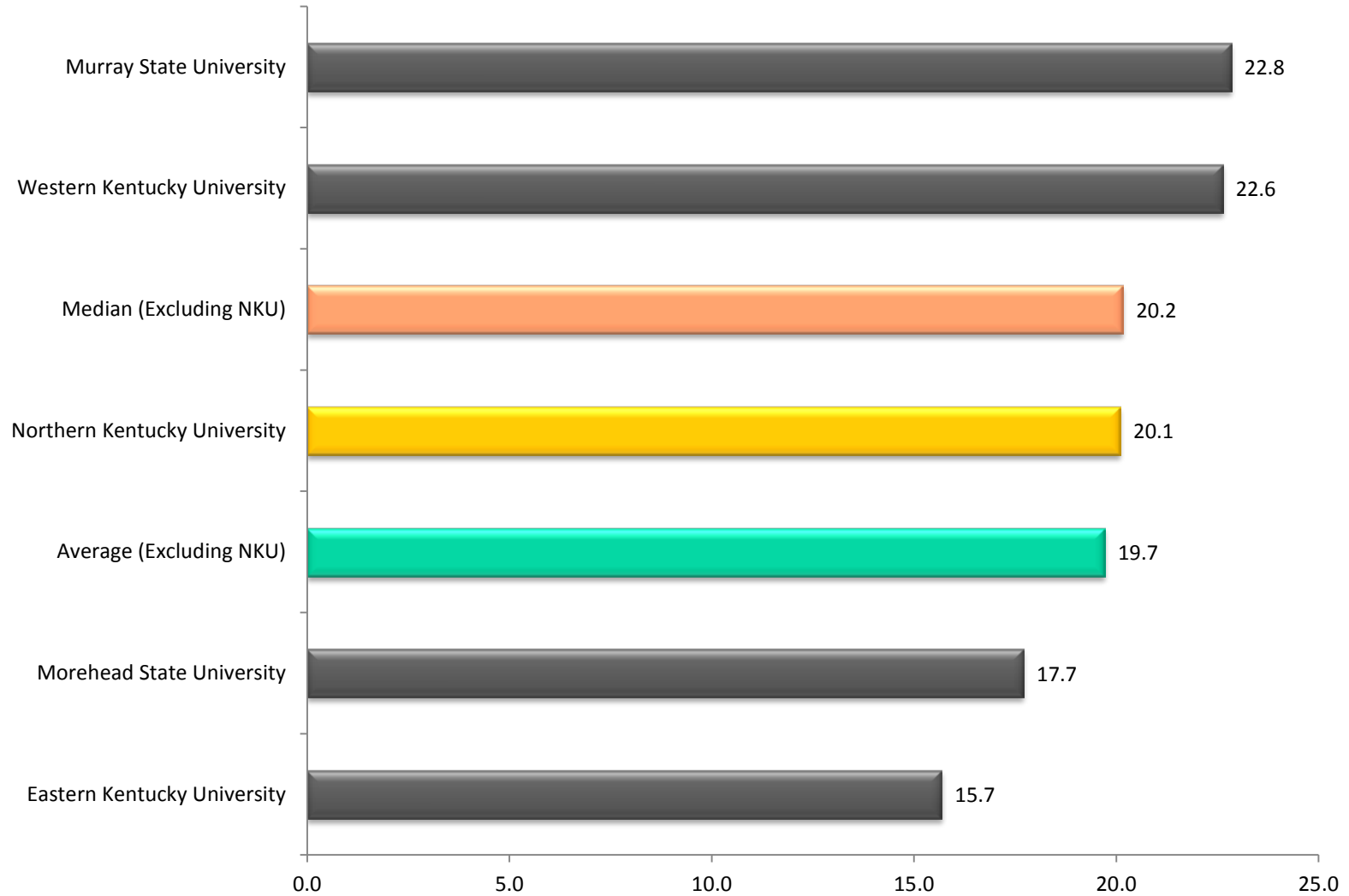
Institution Name	Full-Time Student Total	Part-Time Student Total	Grand total Full-Time Executive/administrative and managerial	Grand total Full-Time Other Professionals	Figure 20: FTE Students per Full-Time Administrator and Other Professionals, Fall 2011
Morehead State University	5869	5099	56	347	18.8
Eastern Kentucky University	11968	4094	231	448	19.6
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>124</b>	<b>485</b>	<b>20.3</b>
<b>Average (Excluding NKU)</b>	<b>10068</b>	<b>4605</b>	<b>117</b>	<b>428</b>	<b>21.2</b>
<b>Median (Excluding NKU)</b>	<b>9756</b>	<b>4597</b>	<b>90</b>	<b>398</b>	<b>21.4</b>
Murray State University	7543	3080	63	308	23.1
Western Kentucky University	14890	6146	117	609	23.3

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU was excluded from the median and average calculations.

**Figure 21: FTE Students per FTE Administrator and Other Professionals, Fall 2011**



Source: IPEDS Human Resources, Fall 2011; IPEDS Fall Enrollment, Fall 2010

Notes:

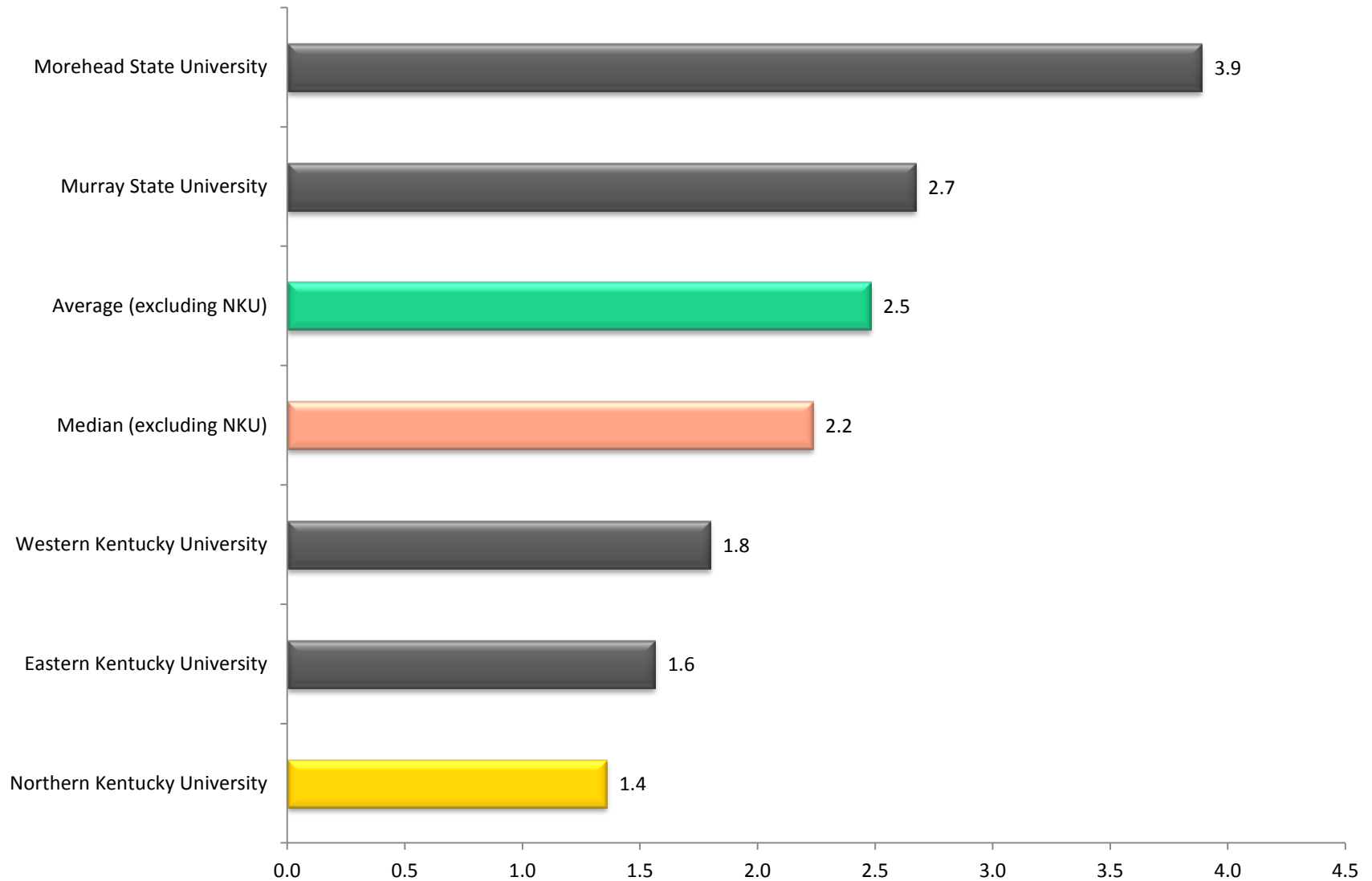
1. NKU and institutions not reporting data to IPEDS were excluded from the median and average calculations.

Institution Name	Full-Time Student Total	Part-Time Student Total	Grand total Full-Time Executive/administrative and managerial	Grand total Full-Time Other Professionals	Grand total Part-Time Executive/administrative and managerial	Grand total Part-Time Other Professionals	Figure 21: FTE Students per FTE Administrator and Other Professionals, Fall 2011
Eastern Kentucky University	11968	4094	231	448	1	514	1567
Morehead State University	5869	5099	56	347	4	70	17.0
<b>Average (Excluding NKU)</b>	<b>10068</b>	<b>4605</b>	<b>117</b>	<b>428</b>	<b>2</b>	<b>166</b>	<b>19.7</b>
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>124</b>	<b>485</b>	<b>1</b>	<b>20</b>	<b>20.1</b>
<b>Median (Excluding NKU)</b>	<b>9756</b>	<b>4597</b>	<b>90</b>	<b>398</b>	<b>2</b>	<b>69</b>	<b>20.2</b>
Western Kentucky University	14890	6146	117	609	1	68	22.6
Murray State University	7543	3080	63	308	2	11	22.8

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data to IPEDS were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 22: Full-Time Faculty per Part-Time Faculty, Fall 2011**

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were not included in median and average calculations.

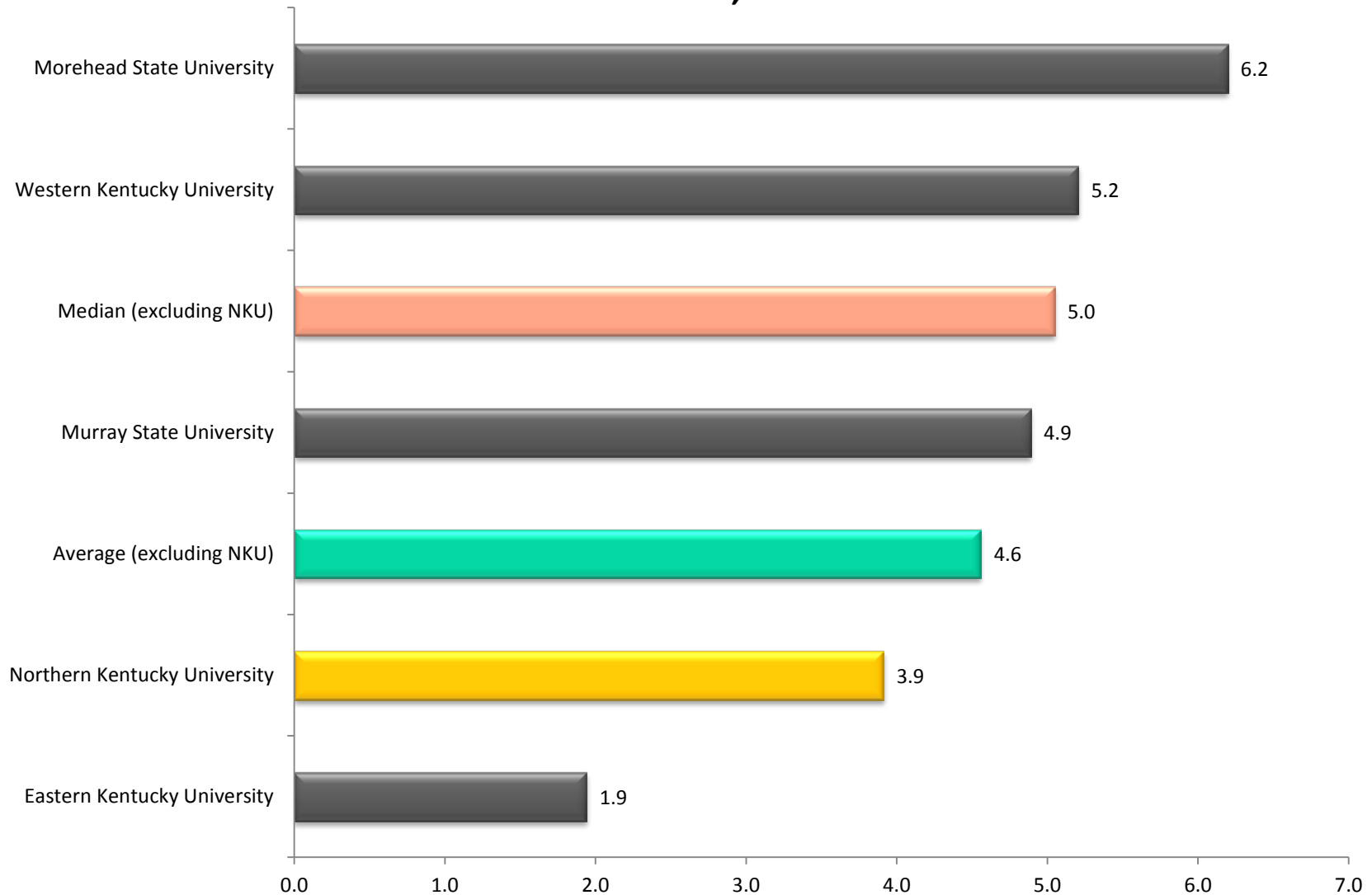
Institution Name	Full time Instruction/research/public service total)	Part time Instruction/research/public service )	Figure 22: Full-Time Faculty per Part-Time Faculty, Fall 2011
<b>Northern Kentucky University</b>	<b>547</b>	<b>403</b>	<b>1.4</b>
Eastern Kentucky University	680	435	1.6
Western Kentucky University	771	429	1.8
<b>Median (excluding NKU)</b>	<b>555</b>	<b>295</b>	<b>2.2</b>
<b>Average (excluding NKU)</b>	<b>566</b>	<b>281</b>	<b>2.5</b>
Murray State University	430	161	2.7
Morehead State University	381	98	3.9

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

**Figure 23: Full-Time Other Professionals per Full-Time Administrator, Fall 2011**



Source: IPEDS Human Resources, Fall 2011

Notes:

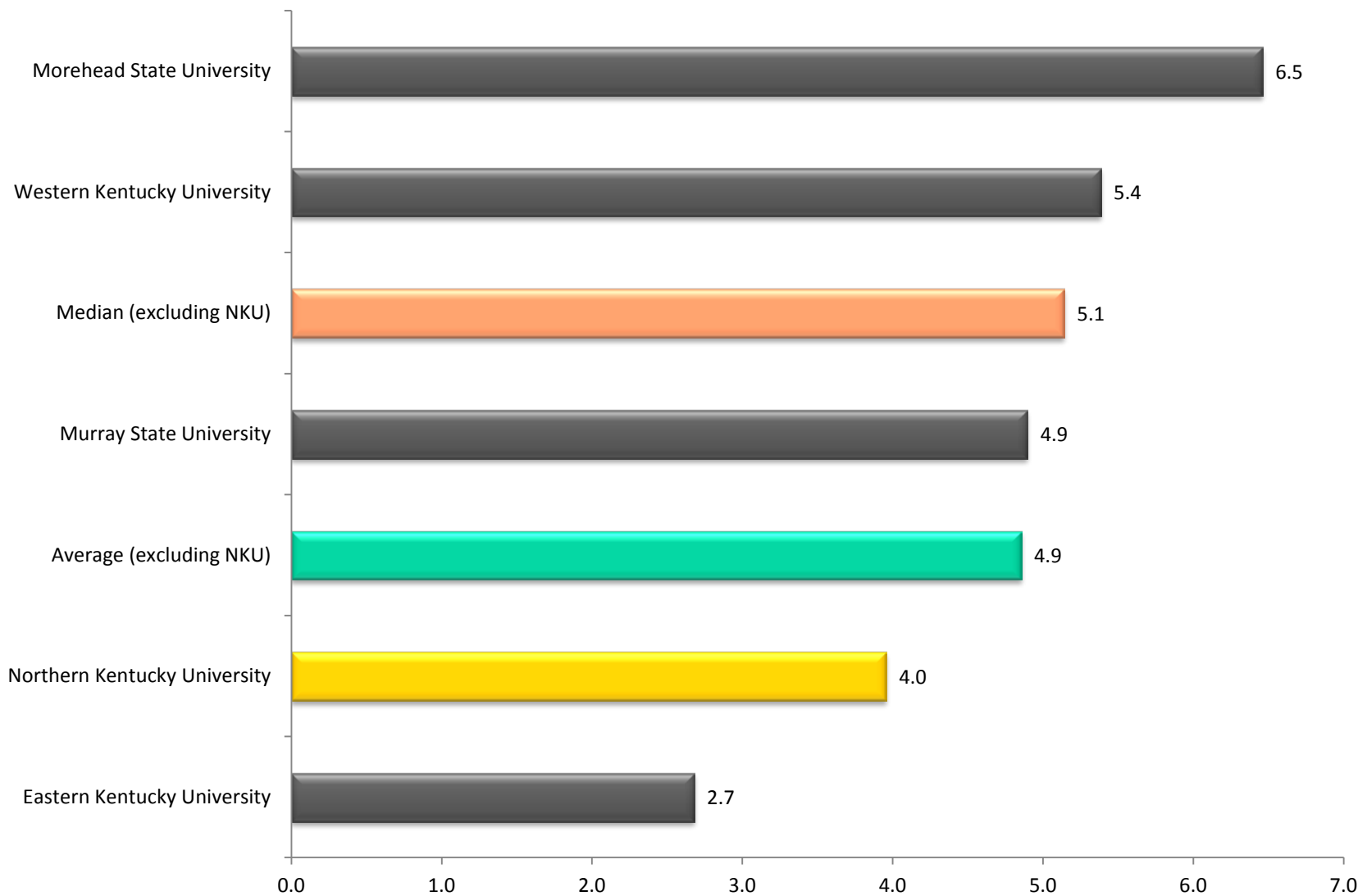
1. NKU and institutions not reporting data were not included in median and average calculations.

Institution Name	Grand total Full-Time Other Professionals	Grand total Full-Time Executive/administrative and managerial	Figure 23: Full-Time Other Professionals per Full-Time Administrator, Fall 2011
Eastern Kentucky University	448	231	1.9
<b>Northern Kentucky University</b>	<b>485</b>	<b>124</b>	<b>3.9</b>
<b>Average (excluding NKU)</b>	<b>428</b>	<b>117</b>	<b>4.6</b>
Murray State University	308	63	4.9
<b>Median (excluding NKU)</b>	<b>398</b>	<b>90</b>	<b>5.0</b>
Western Kentucky University	609	117	5.2
Morehead State University	347	56	6.2

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

**Figure 24: FTE Other Professionals per FTE Administrator, Fall 2011**

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were not included in median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

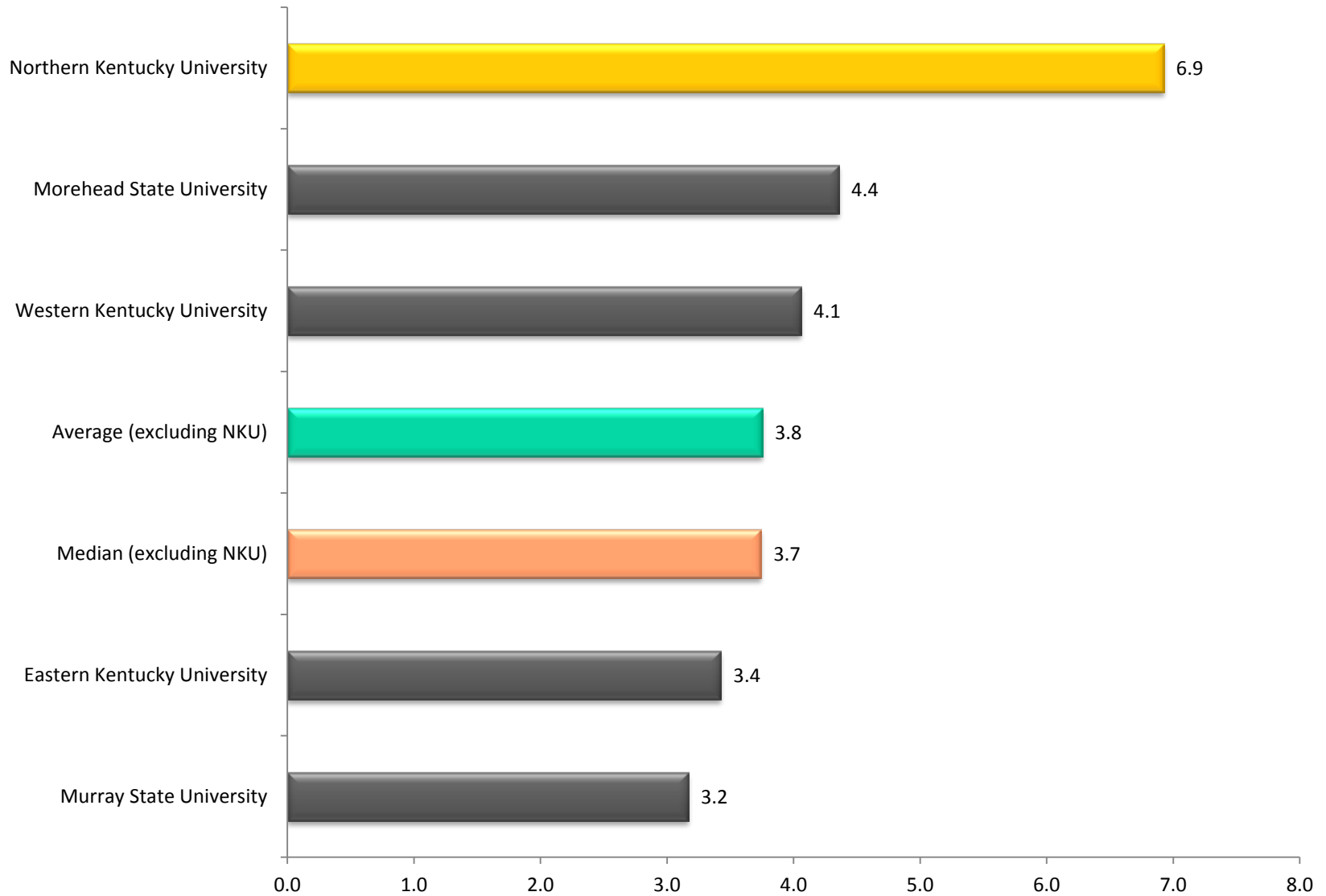


Institution Name	Grand total Full-Time Other Professionals	Grand total Part-Time Other Professionals	Grand total Full-Time Executive/administrative and managerial	Grand total Part-Time Executive/administrative and managerial	Figure 24: FTE Other Professionals per FTE Administrator, Fall 2011
Eastern Kentucky University	448	514	231	1	2.7
<b>Northern Kentucky University</b>	<b>485</b>	<b>20</b>	<b>124</b>	<b>1</b>	<b>4.0</b>
<b>Average (excluding NKU)</b>	<b>428</b>	<b>166</b>	<b>117</b>	<b>2</b>	<b>4.9</b>
Murray State University	308	11	63	2	4.9
<b>Median (excluding NKU)</b>	<b>398</b>	<b>69</b>	<b>90</b>	<b>2</b>	<b>5.1</b>
Western Kentucky University	609	68	117	1	5.4
Morehead State University	347	70	56	4	6.5

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 25: Full-Time Exempt per Full-Time Clerical, Fall 2011**

Source: IPEDS Human Resources, Fall 2011

Notes:

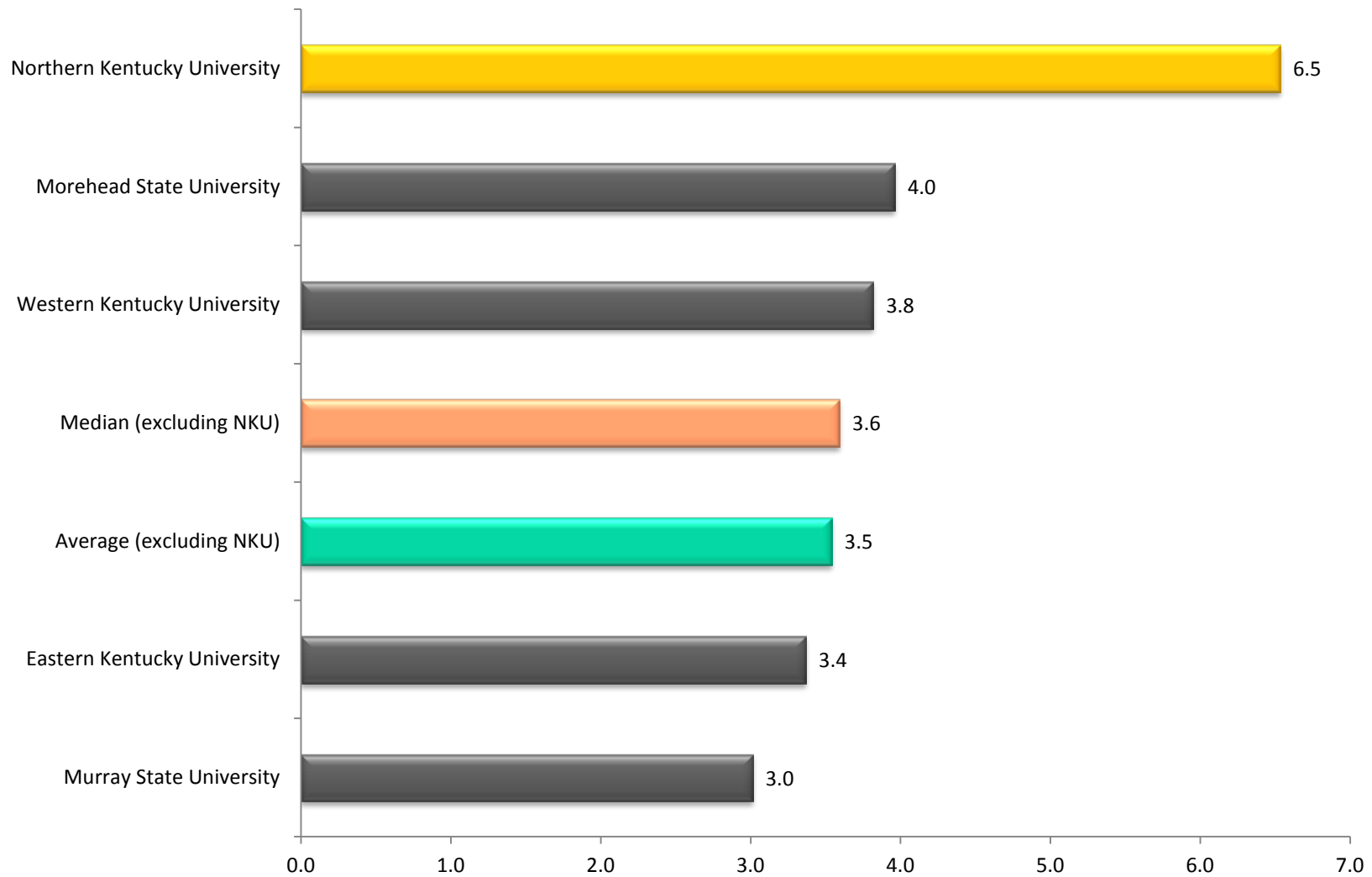
1. NKU and institutions not reporting data were not included in median and average calculations

Institution Name	Grand total Full-Time Executive/administrative and managerial	Grand total Full-Time Instruction/research/public service Faculty	Grand total Full-Time Other Professionals	Grand total Full-Time Clerical and secretarial	Figure 25: Full-Time Exempt per Full-Time Clerical, Fall 2011
Murray State University	63	430	308	253	3.2
Eastern Kentucky University	231	680	448	397	3.4
<b>Median (excluding NKU)</b>	<b>90</b>	<b>555</b>	<b>398</b>	<b>311</b>	<b>3.7</b>
<b>Average (excluding NKU)</b>	<b>117</b>	<b>566</b>	<b>428</b>	<b>300</b>	<b>3.8</b>
Western Kentucky University	117	771	609	369	4.1
Morehead State University	56	381	347	180	4.4
<b>Northern Kentucky University</b>	<b>124</b>	<b>547</b>	<b>485</b>	<b>167</b>	<b>6.9</b>

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

**Figure 26: Full-Time Exempt per FTE Clerical, Fall 2011**

Source: IPEDS Human Resources, Fall 2011

Notes:

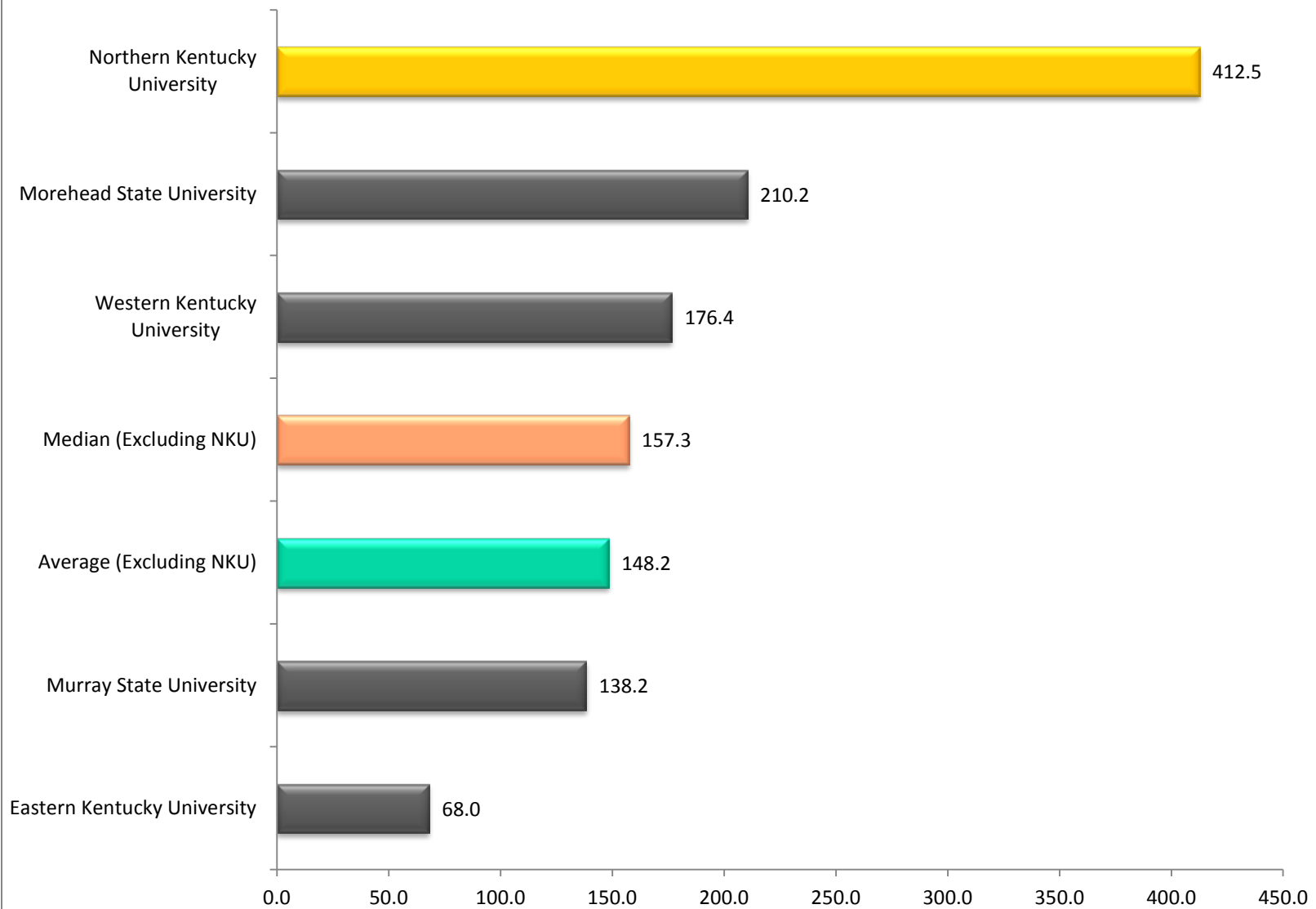
1. NKU and institutions not reporting data were not included in median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

Institution Name	Grand total Full-Time Executive/administrative and managerial	Grand total Full-Time Instruction/research/public service Faculty	Grand total Full-Time Other Professionals	Grand total Full-Time Clerical and secretarial	Grand total Part-Time Clerical and secretarial	Figure 26: Full-Time Exempt per FTE Clerical, Fall 2011
Murray State University	63	430	308	253	39	3.0
Eastern Kentucky University	231	680	448	397	20	3.4
<b>Average (excluding NKU)</b>	<b>117</b>	<b>566</b>	<b>428</b>	<b>300</b>	<b>46</b>	<b>3.5</b>
<b>Median (excluding NKU)</b>	<b>90</b>	<b>555</b>	<b>398</b>	<b>311</b>	<b>47</b>	<b>3.6</b>
Western Kentucky University	117	771	609	369	70	3.8
Morehead State University	56	381	347	180	54	4.0
<b>Northern Kentucky University</b>	<b>124</b>	<b>547</b>	<b>485</b>	<b>167</b>	<b>30</b>	<b>6.5</b>

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

**Figure 27: FTE Students per Full-Time Technical Staff, Fall 2011**

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

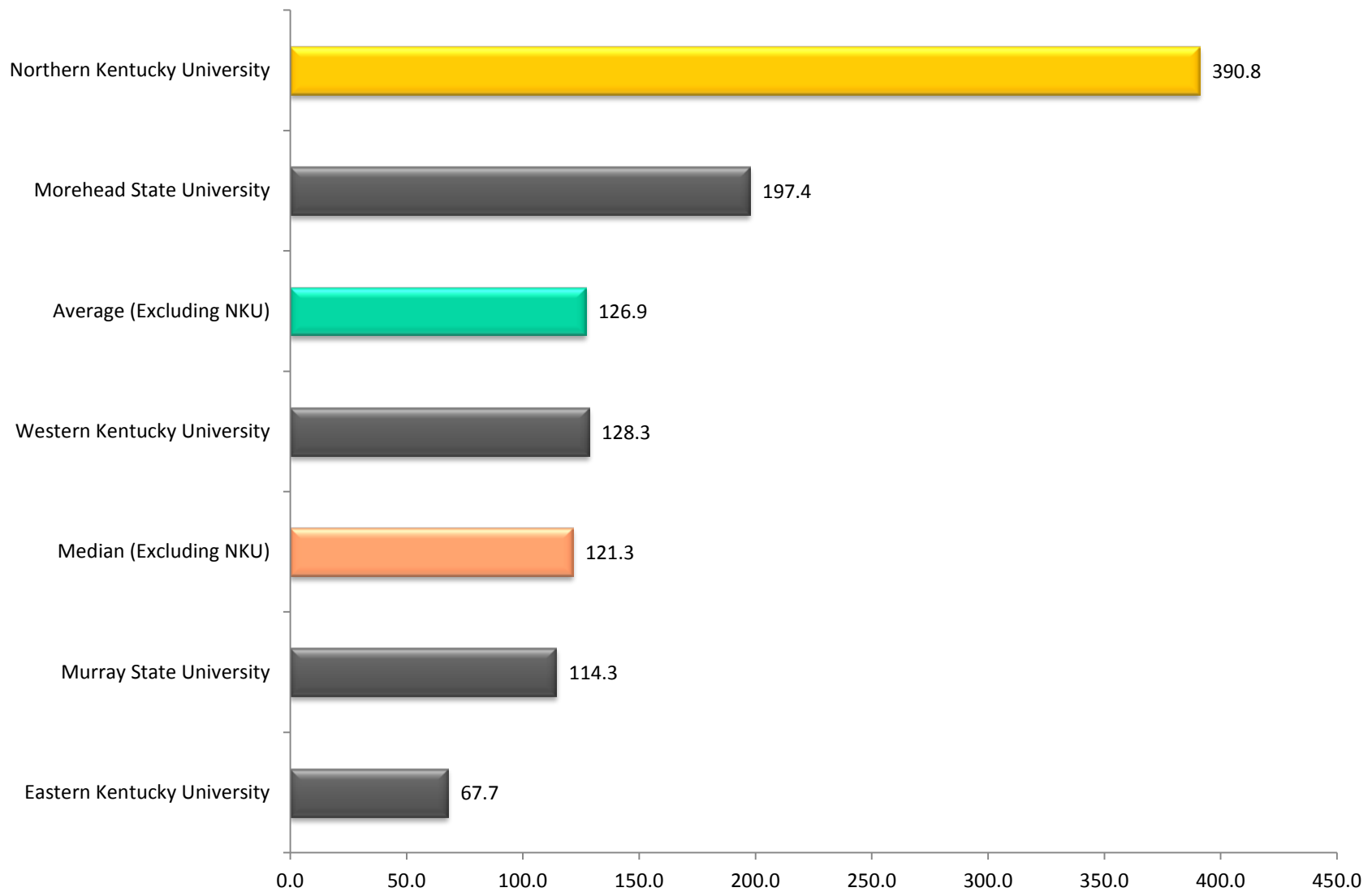
1. NKU was not included in median and average calculations.

Institution Name	Full-Time Student Total	Part-Time Student Total	Grand total Full-Time Technical and ParaProfessionals	Figure 27: FTE Students per Full-Time Technical Staff, Fall 2011
Eastern Kentucky University	11968	4094	196	68.0
Murray State University	7543	3080	62	138.2
<b>Average (Excluding NKU)</b>	<b>10068</b>	<b>4605</b>	<b>98</b>	<b>148.2</b>
<b>Median (Excluding NKU)</b>	<b>9756</b>	<b>4597</b>	<b>79</b>	<b>157.3</b>
Western Kentucky University	14890	6146	96	176.4
Morehead State University	5869	5099	36	210.2
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>30</b>	<b>412.5</b>

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU was excluded from the median and average calculations.

**Figure 28: FTE Students per FTE Technical Staff, Fall 2011**

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU was not included in median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

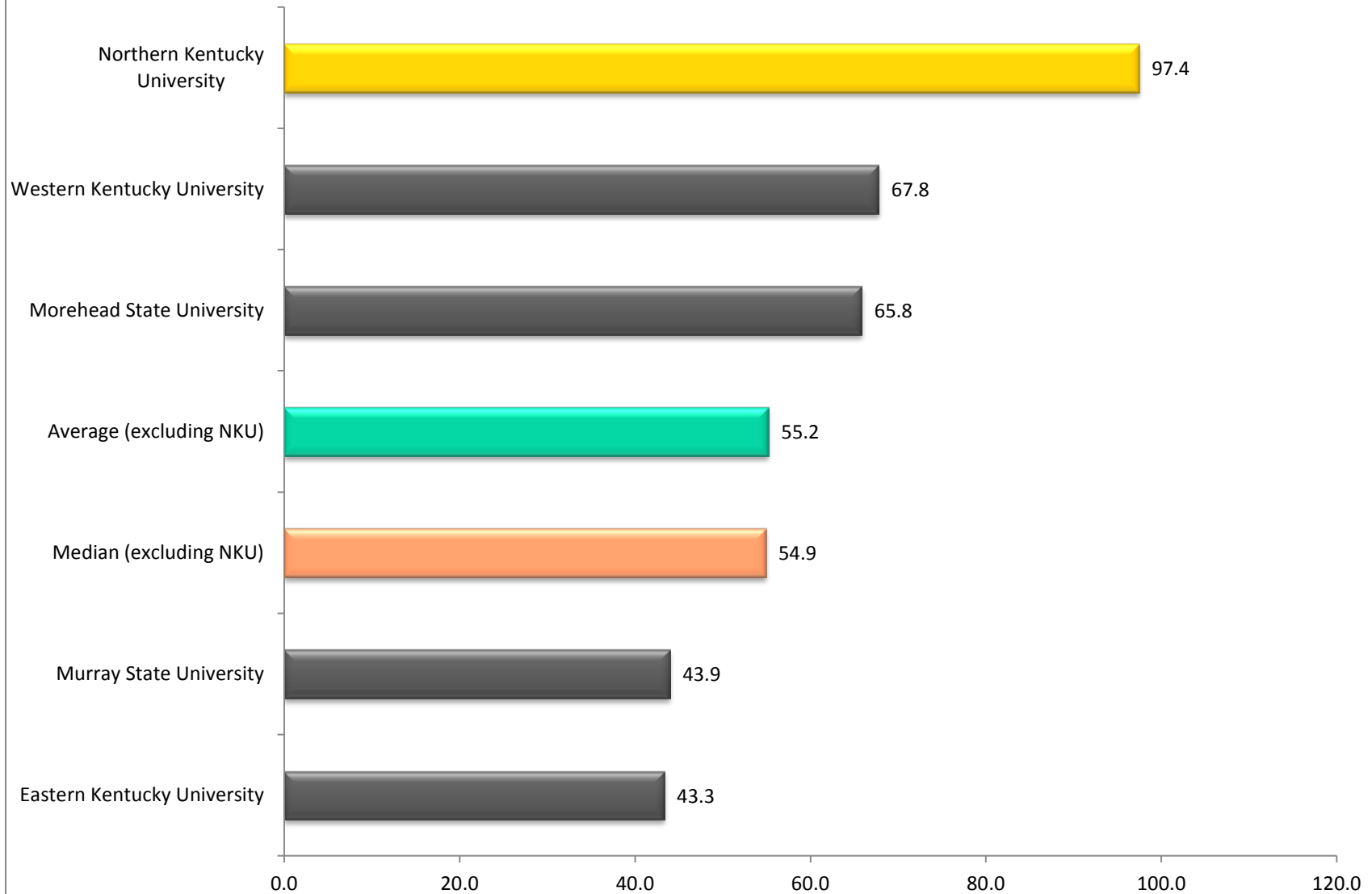


Institution Name	Full-Time Student Total	Part-Time Student Total	Grand total Full-Time Technical and ParaProfessionals	Grand total Part-Time Technical and paraProfessionals	Figure 28: FTE Students per FTE Technical Staff, Fall 2011
Eastern Kentucky University	11968	4094	196	3	67.7
Murray State University	7543	3080	62	39	114.3
<b>Median (Excluding NKU)</b>	<b>9756</b>	<b>4597</b>	<b>79</b>	<b>23</b>	<b>121.3</b>
Western Kentucky University	14890	6146	96	108	128.3
<b>Average (Excluding NKU)</b>	<b>10068</b>	<b>4605</b>	<b>98</b>	<b>39</b>	<b>126.9</b>
Morehead State University	5869	5099	36	7	197.4
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>30</b>	<b>5</b>	<b>390.8</b>

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU was excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 29: FTE Students per Full-Time Service Worker, Fall 2011**

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were not included in median and average calculations.

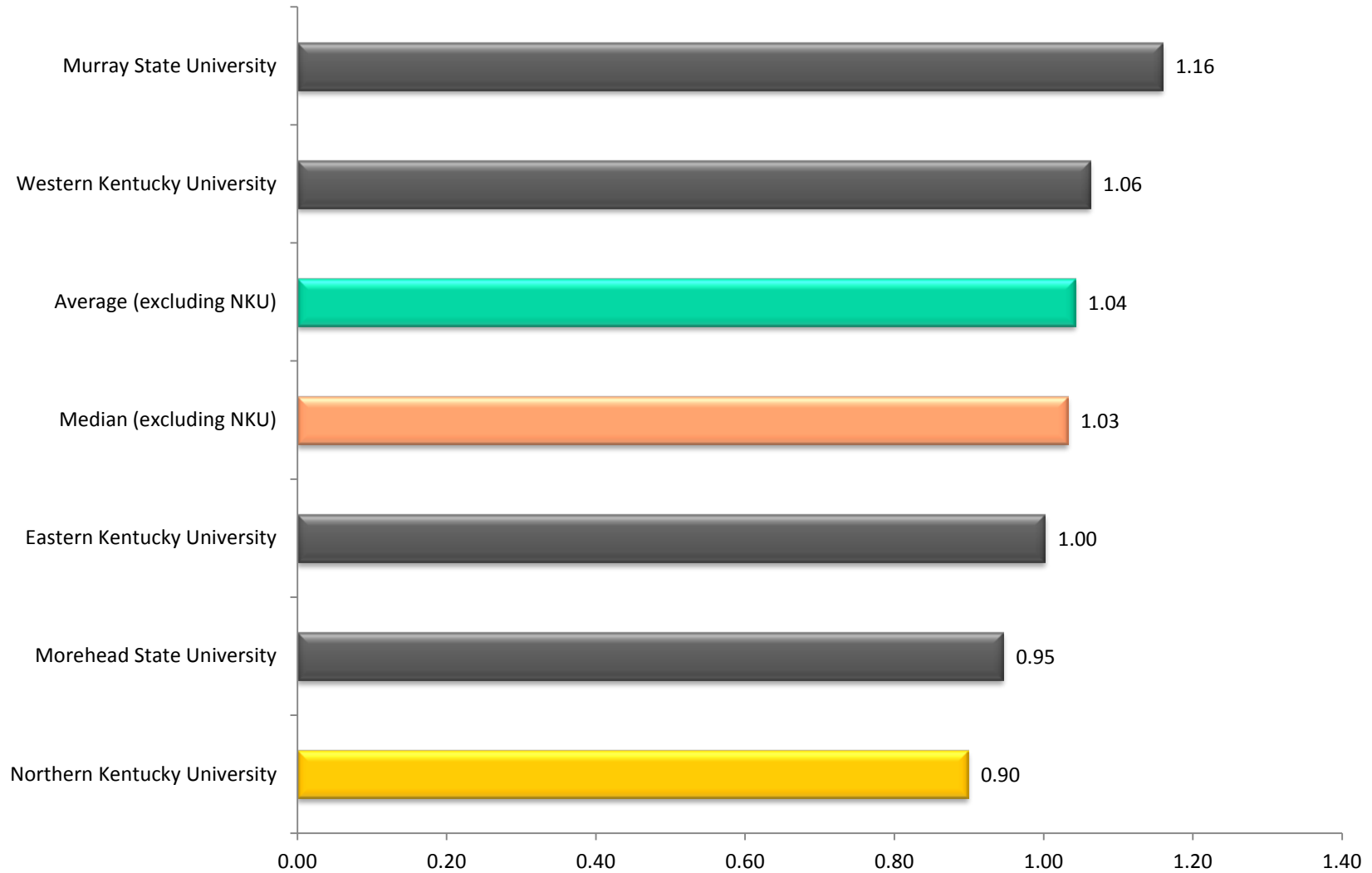
Institution Name	Full-Time Students Total	Part-Time Students Total	Grand total Full-Time Service/maintenance	Figure 29: FTE Students per Full-Time Service Worker, Fall 2011
Eastern Kentucky University	11968	4094	308	43.3
Murray State University	7543	3080	195	43.9
<b>Median (excluding NKU)</b>	<b>9756</b>	<b>4597</b>	<b>223</b>	<b>54.9</b>
<b>Average (excluding NKU)</b>	<b>10068</b>	<b>4605</b>	<b>217</b>	<b>55.2</b>
Morehead State University	5869	5099	115	65.8
Western Kentucky University	14890	6146	250	67.8
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>127</b>	<b>97.4</b>

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

**Figure 30: Full-Time Faculty per Full-Time Administrator and Other Professionals, Fall 2011**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were not included in median and average

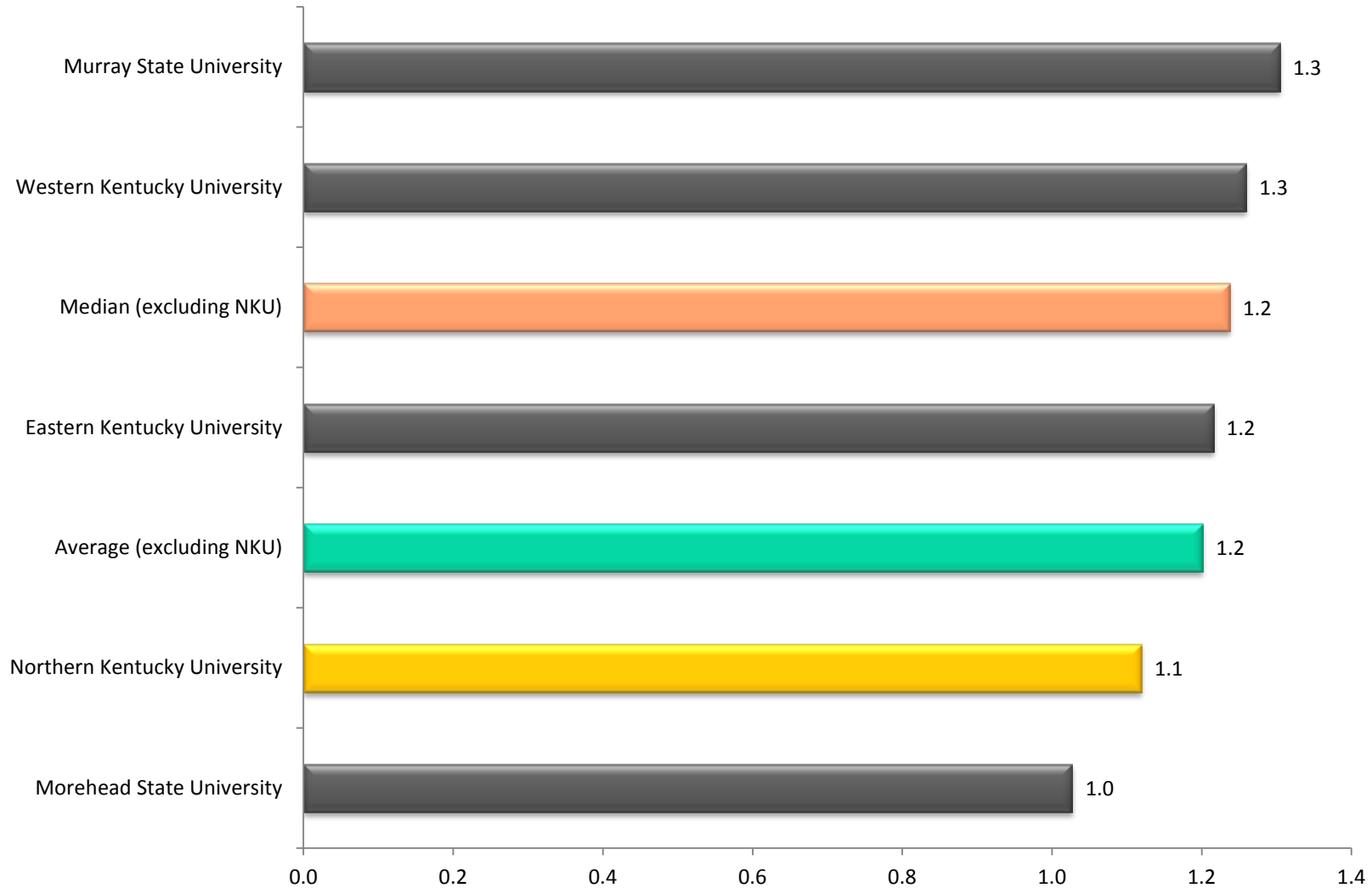
Institution Name	Grand total Full-Time Instruction/research/public service Faculty	Grand total Full-Time Executive/administrative and managerial	Grand total Full-Time Other Professionals	Figure 30: Full-Time Faculty per Full-Time Administrator and Other Professionals, Fall 2011
<b>Northern Kentucky University</b>	<b>547</b>	<b>124</b>	<b>485</b>	<b>0.90</b>
Morehead State University	381	56	347	0.95
Eastern Kentucky University	680	231	448	1.00
<b>Median (excluding NKU)</b>	<b>555</b>	<b>90</b>	<b>398</b>	<b>1.03</b>
<b>Average (excluding NKU)</b>	<b>566</b>	<b>117</b>	<b>428</b>	<b>1.04</b>
Western Kentucky University	771	117	609	1.06
Murray State University	430	63	308	1.16

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

**Figure 30a: FTE Faculty per Full-Time Administrator and Other Professionals, Fall 2011**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were not included in median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

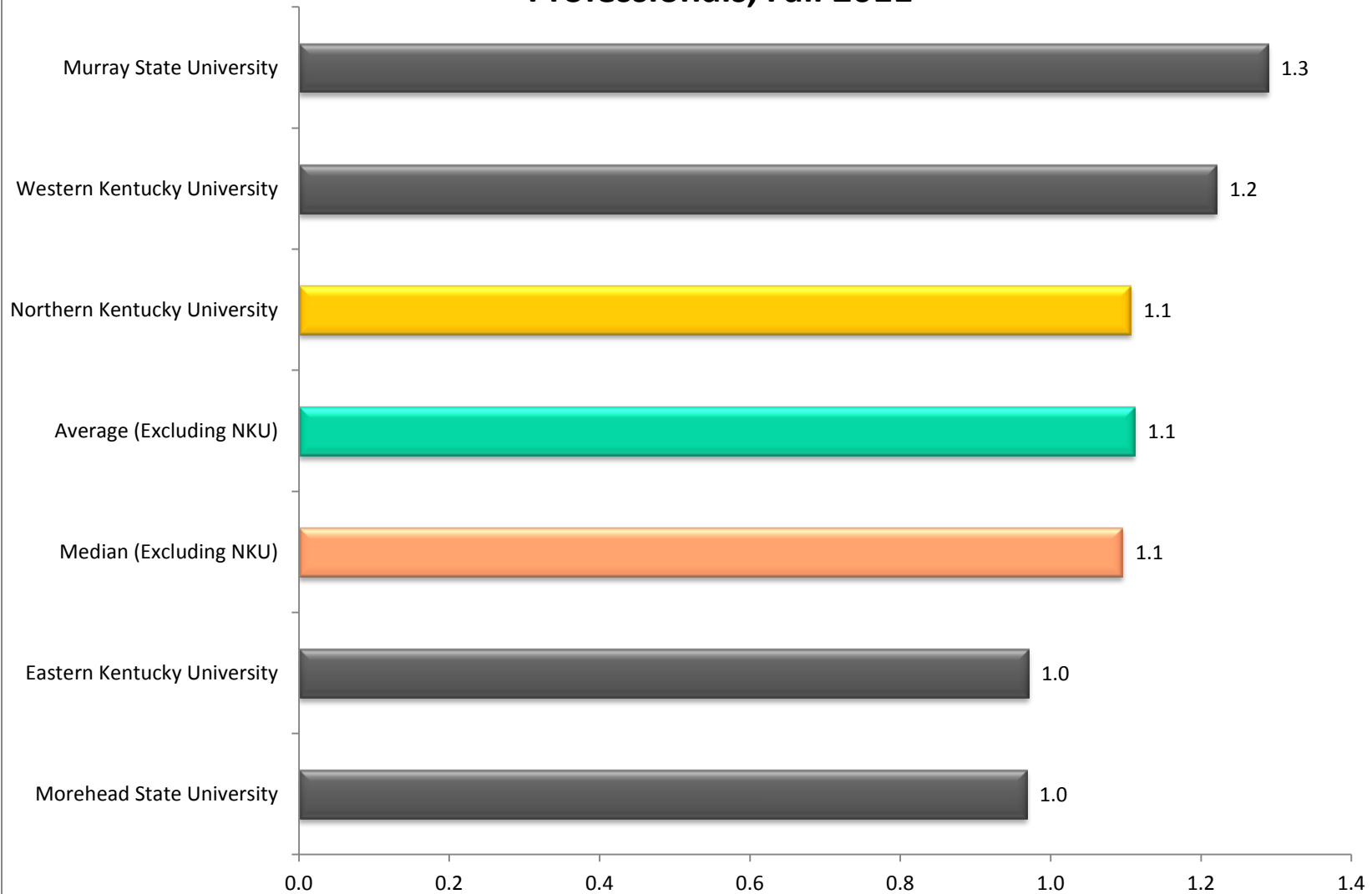
Institution Name	Grand total Full-Time Instruction/research/public service Faculty	Grand total Part-Time Instruction/research/public service Faculty	Grand total Full-Time Executive/administrative and managerial	Grand total Full-Time Other Professionals	Figure 30a: FTE Faculty per Full-Time Administrator and Other Professionals, Fall 2011
Morehead State University	381	98	56	347	1.0
<b>Northern Kentucky University</b>	<b>547</b>	<b>403</b>	<b>124</b>	<b>485</b>	<b>1.1</b>
<b>Average (excluding NKU)</b>	<b>566</b>	<b>281</b>	<b>117</b>	<b>428</b>	<b>1.2</b>
Eastern Kentucky University	680	435	231	448	1.2
<b>Median (excluding NKU)</b>	<b>555</b>	<b>295</b>	<b>90</b>	<b>398</b>	<b>1.2</b>
Western Kentucky University	771	429	117	609	1.3
Murray State University	430	161	63	308	1.3

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 30b: FTE Faculty per FTE Administrator and Other Professionals, Fall 2011**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were not included in median and average calculations..
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

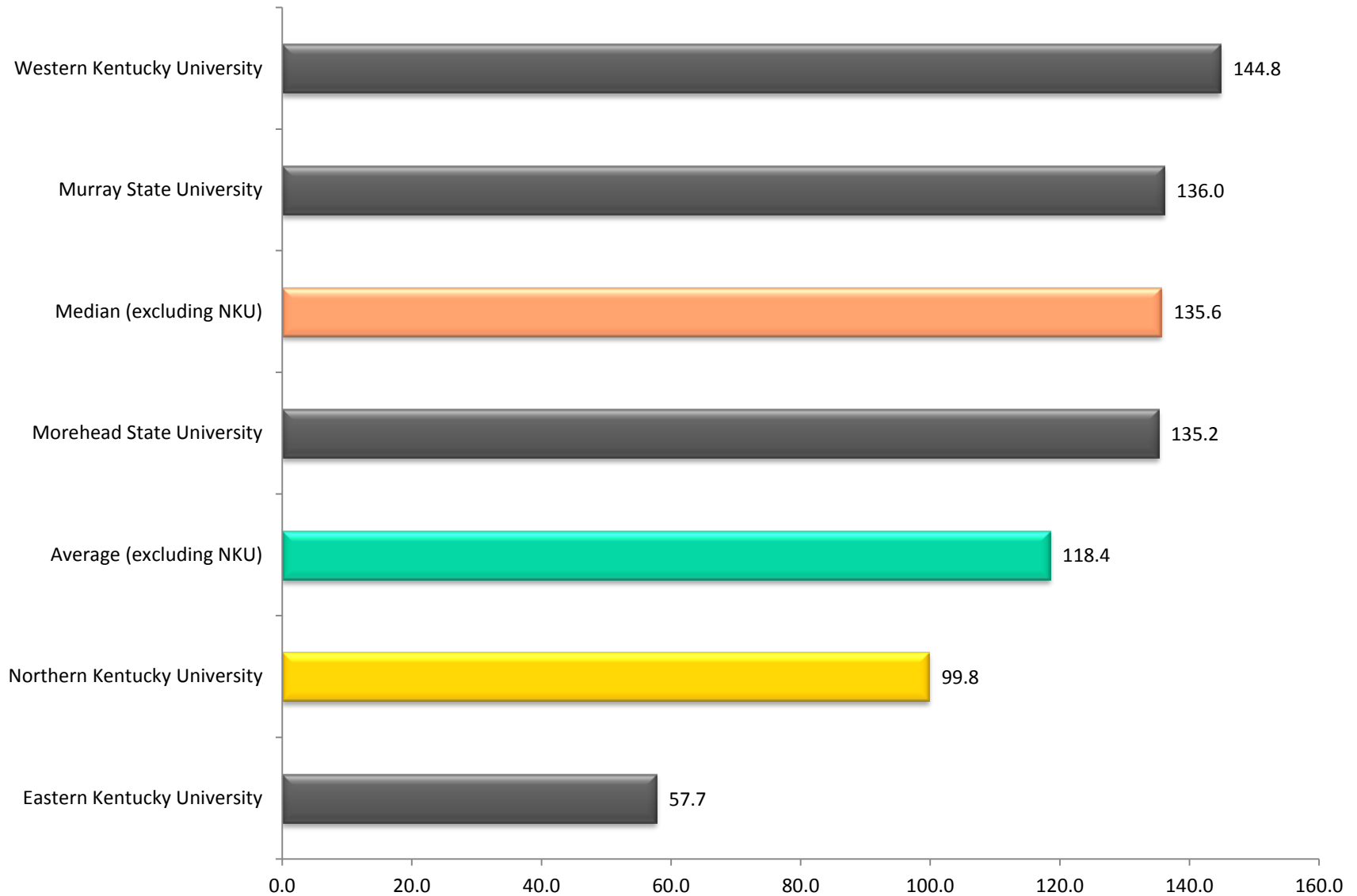


Institution Name	Grand total Full-Time Instruction/research/public service Faculty	Grand total Part-Time Instruction/research/public service Faculty	Grand total Full-Time Executive/administrative and managerial	Grand total Full-Time Other Professionals	Grand total Part-Time Executive/administrative and managerial	Grand total Part-Time Other Professionals	Figure 30b: FTE Faculty per FTE Administrator and Other Professionals, Fall 2011
Morehead State University	381	98	56	347	4	70	1.0
Eastern Kentucky University	680	435	231	448	1	514	1.0
<b>Median (Excluding NKU)</b>	<b>555</b>	<b>295</b>	<b>90</b>	<b>398</b>	<b>2</b>	<b>69</b>	<b>1.1</b>
<b>Average (Excluding NKU)</b>	<b>566</b>	<b>281</b>	<b>117</b>	<b>428</b>	<b>2</b>	<b>166</b>	<b>1.1</b>
<b>Northern Kentucky University</b>	<b>547</b>	<b>403</b>	<b>124</b>	<b>485</b>	<b>1</b>	<b>20</b>	<b>1.1</b>
Western Kentucky University	771	429	117	609	1	68	1.2
Murray State University	430	161	63	308	2	11	1.3

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 31: FTE Students per Full-Time Administrator, Fall 2011**

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

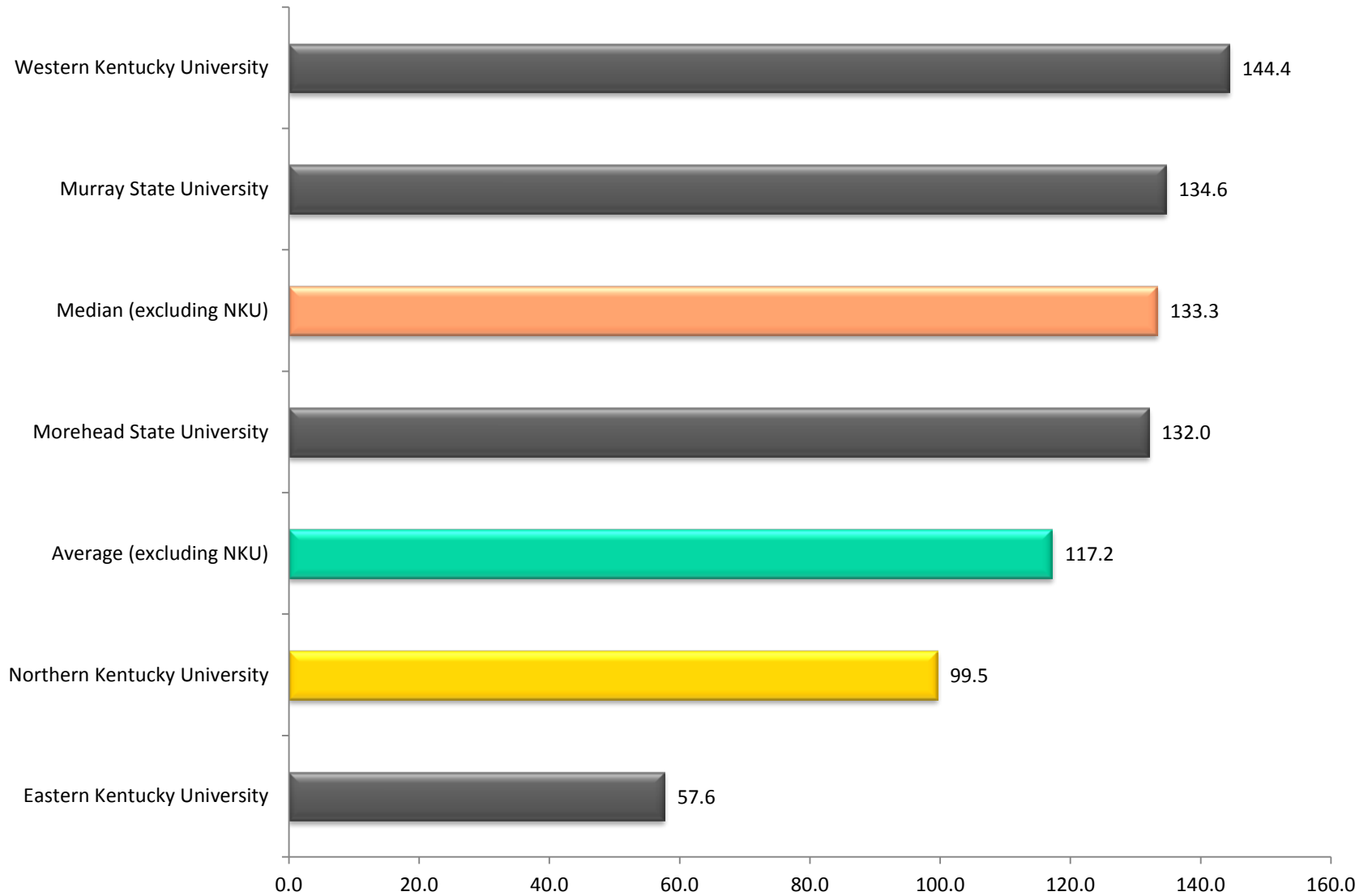
1. NKU and institutions not reporting data were not included in median and average calculations.

Institution Name	Full-Time Students Total	Part-Time Students Total	Grand total Full-Time Executive/administrative and managerial	Figure 31: FTE Students per Full-Time Administrator, Fall 2011
Eastern Kentucky University	11968	4094	231	57.7
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>124</b>	<b>99.8</b>
<b>Average (excluding NKU)</b>	<b>10068</b>	<b>4605</b>	<b>117</b>	<b>118.4</b>
Morehead State University	5869	5099	56	135.2
<b>Median (excluding NKU)</b>	<b>9756</b>	<b>4597</b>	<b>90</b>	<b>135.6</b>
Murray State University	7543	3080	63	136.0
Western Kentucky University	14890	6146	117	144.8

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

**Figure 32: FTE Students per FTE Administrator, Fall 2011**

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

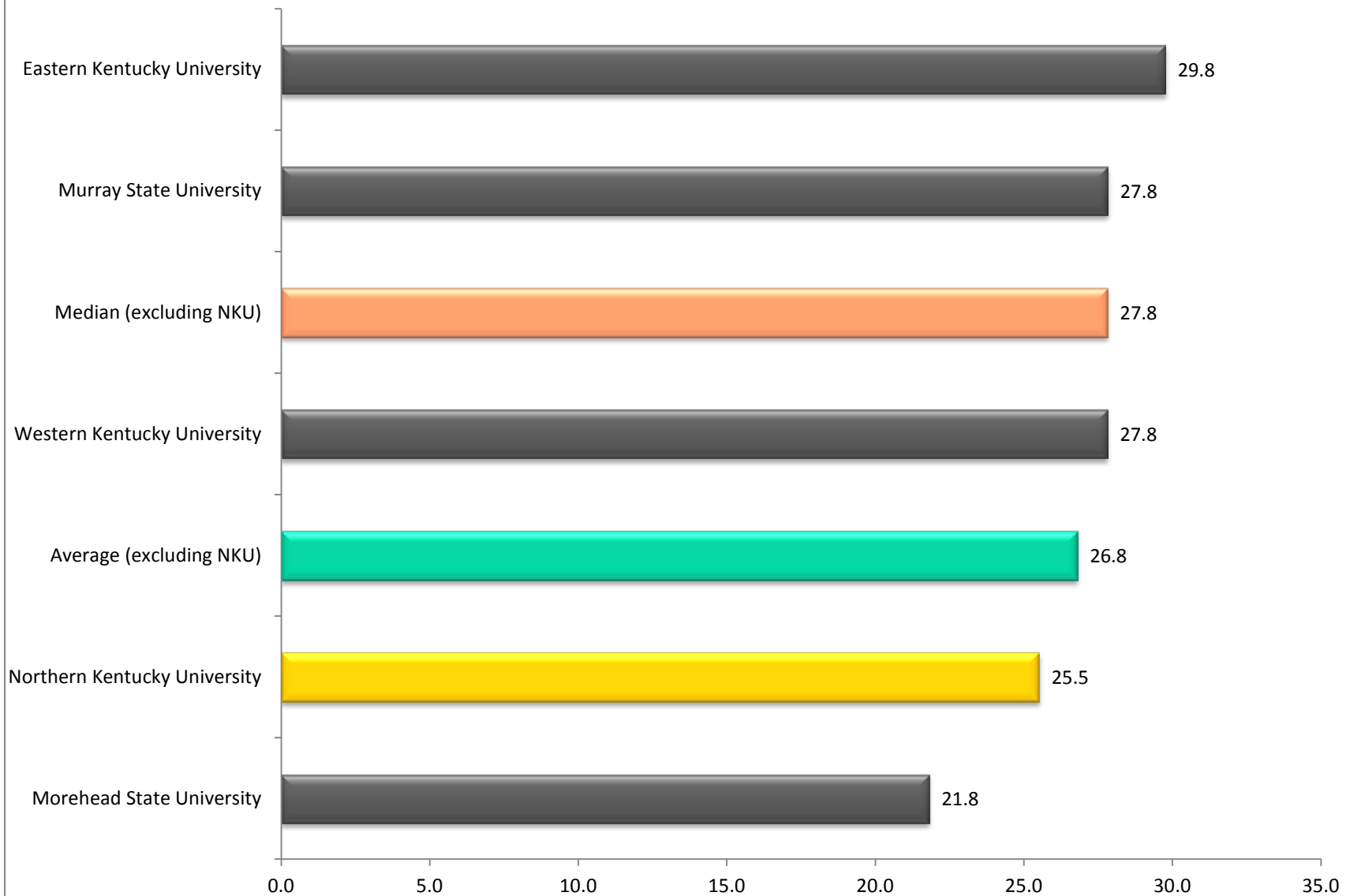
1. NKU and institutions not reporting data were not included in median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

Institution Name	Full-Time Students Total	Part-Time Students Total	Grand total Full-Time Executive/administrative and managerial	Grand total Part-Time Executive/administrative and managerial	Figure 32: FTE Students per FTE Administrator, Fall 2011
Eastern Kentucky University	11968	4094	231	1	57.6
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>124</b>	<b>1</b>	<b>99.5</b>
<b>Average (excluding NKU)</b>	<b>10067.5</b>	<b>4604.8</b>	<b>116.8</b>	<b>2.0</b>	<b>117.2</b>
Morehead State University	5869	5099	56	4	132.0
<b>Median (excluding NKU)</b>	<b>9755.5</b>	<b>4596.5</b>	<b>90.0</b>	<b>1.5</b>	<b>133.3</b>
Murray State University	7543	3080	63	2	134.6
Western Kentucky University	14890	6146	117	1	144.4

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 33: FTE Students per Full-Time Other Professionals, Fall 2011**

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

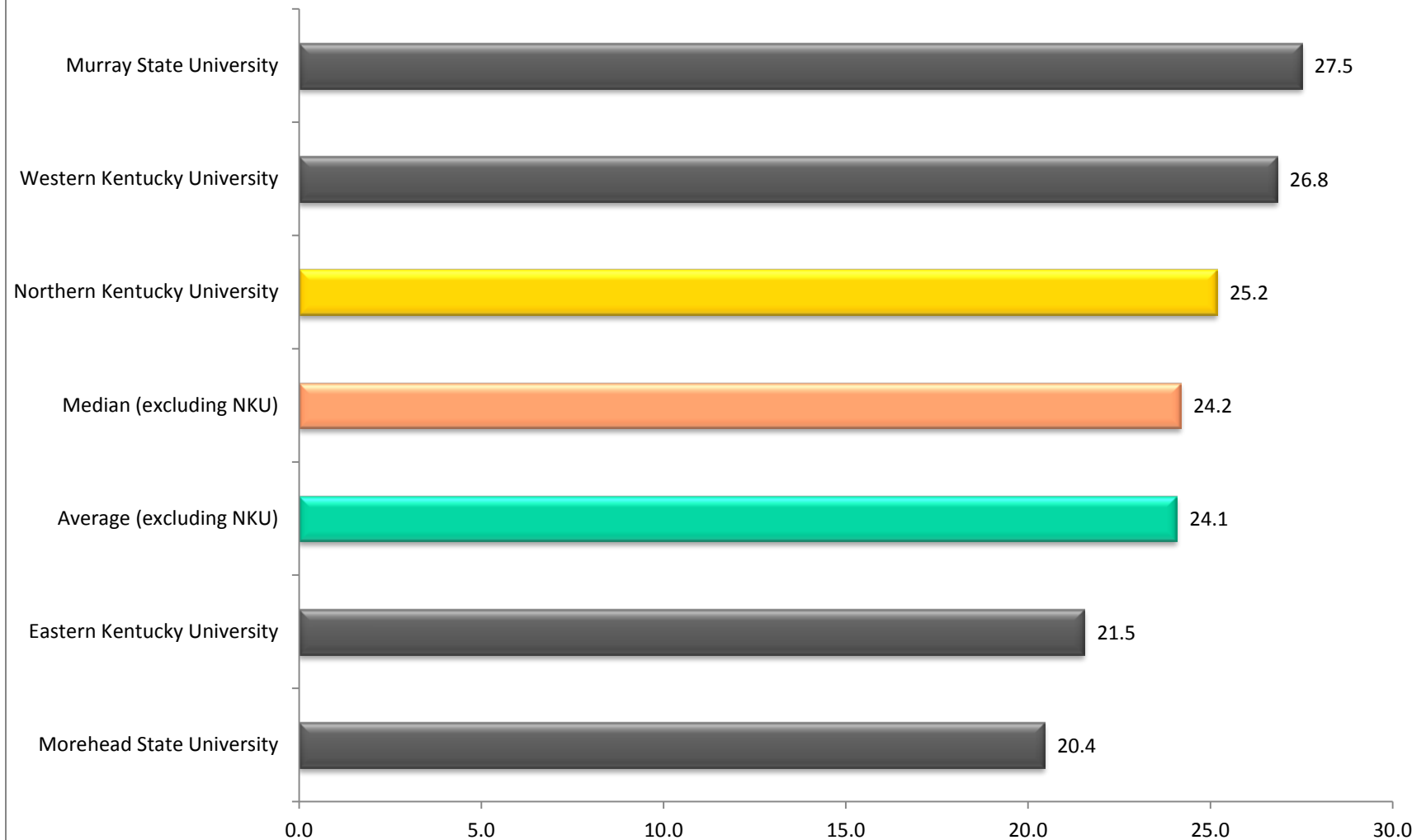
1. NKU and institutions not reporting data were not included in median and average calculations.

Institution Name	Full-Time Students Total	Part-Time Students Total	Grand total Full-Time Other Professionals	Figure 33: FTE Students per Full-Time Other Professionals, Fall 2011
Morehead State University	5869	5099	347	21.8
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>485</b>	<b>25.5</b>
<b>Average (excluding NKU)</b>	<b>10068</b>	<b>4605</b>	<b>428</b>	<b>26.8</b>
Western Kentucky University	14890	6146	609	27.8
<b>Median (excluding NKU)</b>	<b>9756</b>	<b>4597</b>	<b>398</b>	<b>27.8</b>
Murray State University	7543	3080	308	27.8
Eastern Kentucky University	11968	4094	448	29.8

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

**Figure 34: FTE Students per FTE Other Professionals, Fall 2011**

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were not included in median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

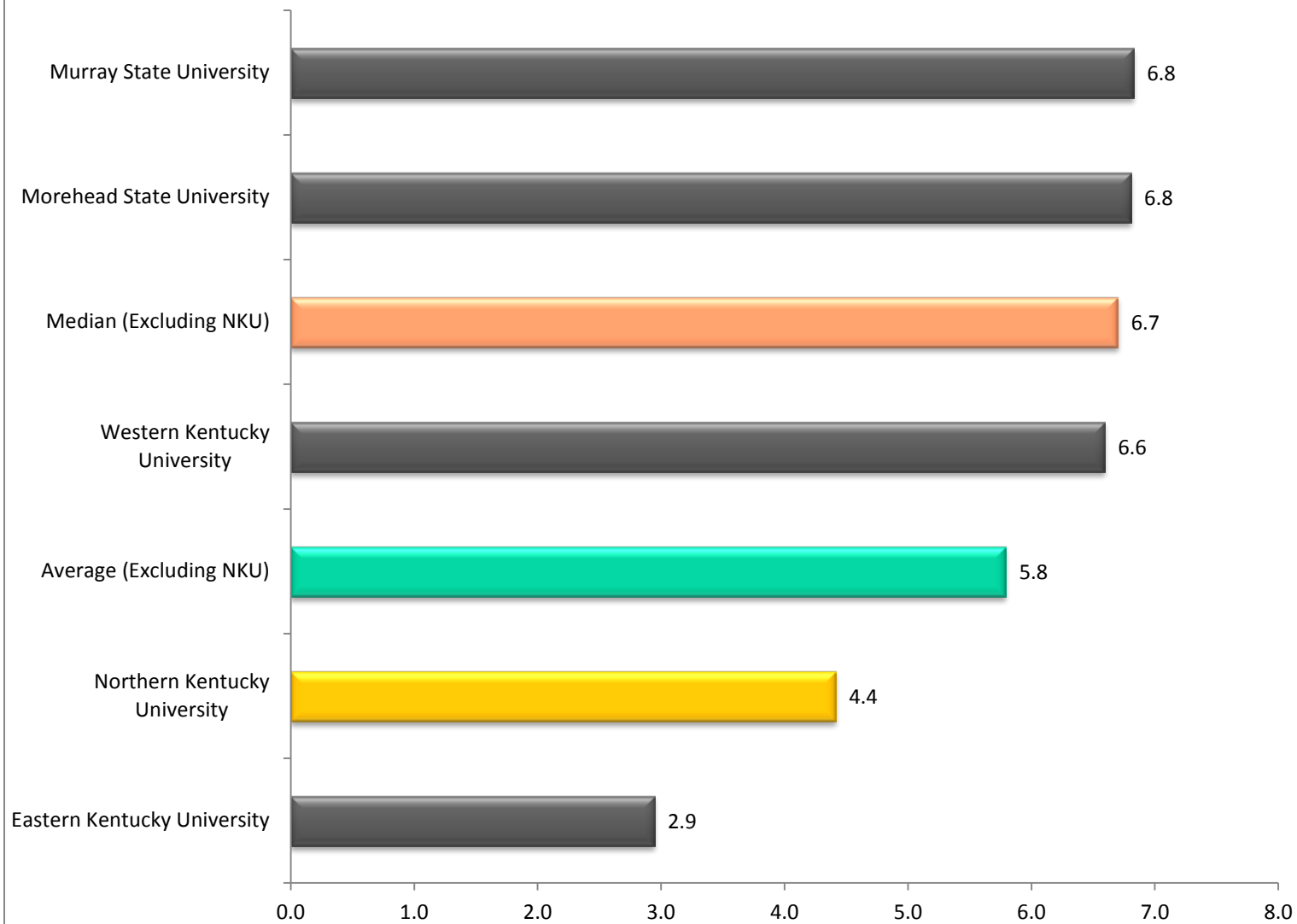


Institution Name	Full-Time Students Total	Part-Time Students Total	Grand total Full-Time Other Professionals	Grand total Part-Time Other Professionals	Figure 34: FTE Students per FTE Other Professionals, Fall 2011
Morehead State University	5869	5099	347	70	20.4
Eastern Kentucky University	11968	4094	448	514	21.5
<b>Average (excluding NKU)</b>	<b>10068</b>	<b>4605</b>	<b>428</b>	<b>166</b>	<b>24.1</b>
<b>Median (excluding NKU)</b>	<b>9756</b>	<b>4597</b>	<b>398</b>	<b>69</b>	<b>24.2</b>
<b>Northern Kentucky University</b>	<b>10699</b>	<b>5025</b>	<b>485</b>	<b>20</b>	<b>25.2</b>
Western Kentucky University	14890	6146	609	68	26.8
Murray State University	7543	3080	308	11	27.5

Source: IPEDS Human Resources, Fall 2011; IPEDS Enrollments, Fall 2010

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 35: Full-Time Faculty per Full-time Administrator, Fall 2011**

Source: IPEDS Human Resources, Fall 2011

Notes:

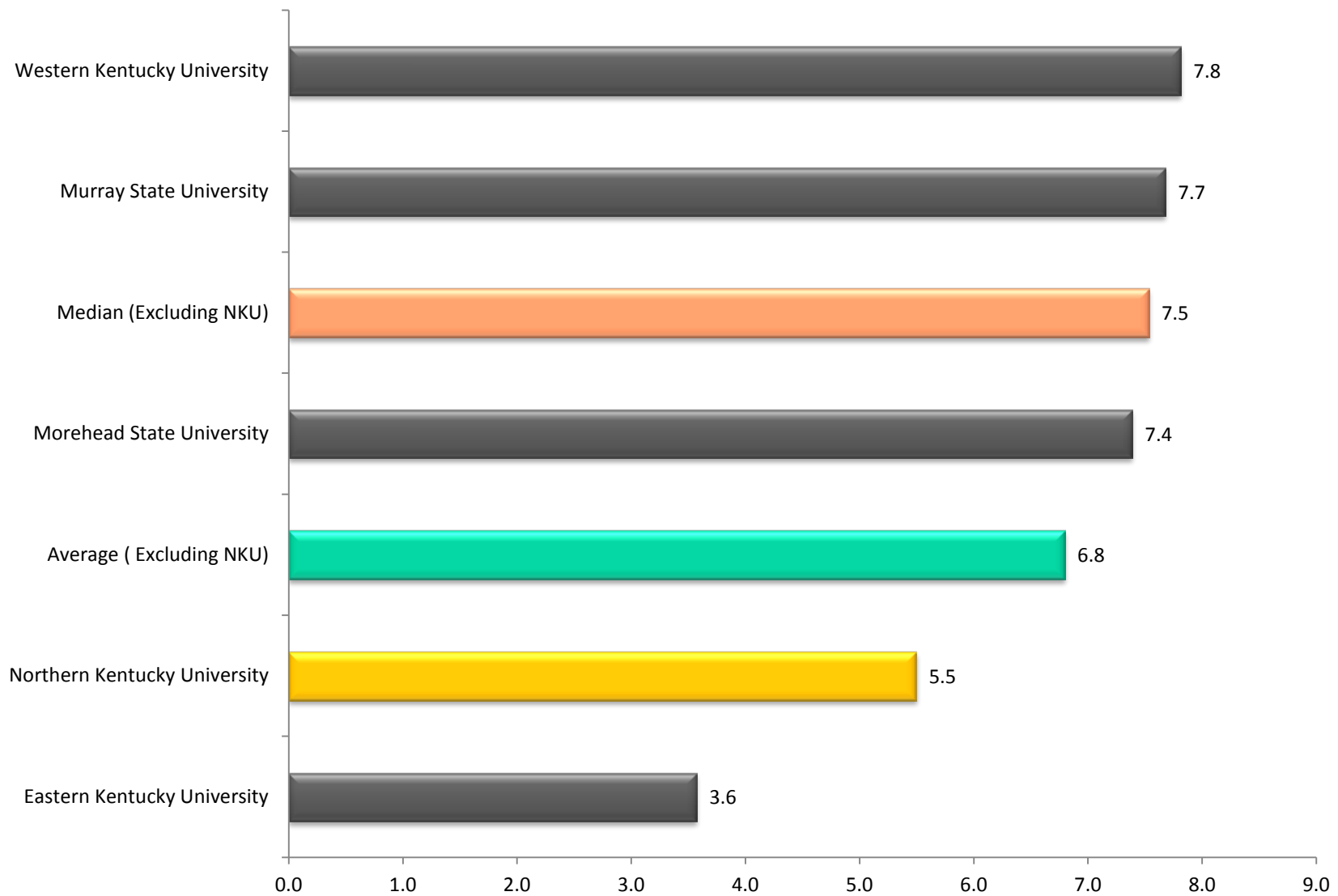
1. NKU and institutions not reporting data were excluded from the median and average calculations.

Institution Name	Grand total Full-Time Instruction/research/public service Faculty	Grand total Full-Time Executive/administrative and managerial	Figure 35: Full-Time Faculty per Full-time Administrator, Fall 2011
Eastern Kentucky University	680	231	2.9
<b>Northern Kentucky University</b>	<b>547</b>	<b>124</b>	<b>4.4</b>
<b>Average (Excluding NKU)</b>	<b>566</b>	<b>117</b>	<b>5.8</b>
Western Kentucky University	771	117	6.6
<b>Median (Excluding NKU)</b>	<b>555</b>	<b>90</b>	<b>6.7</b>
Morehead State University	381	56	6.8
Murray State University	430	63	6.8

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

**Figure 35a: FTE Faculty per Full-Time Administrator, Fall 2011**

Source: IPEDS Human Resources, Fall 2011

Notes:

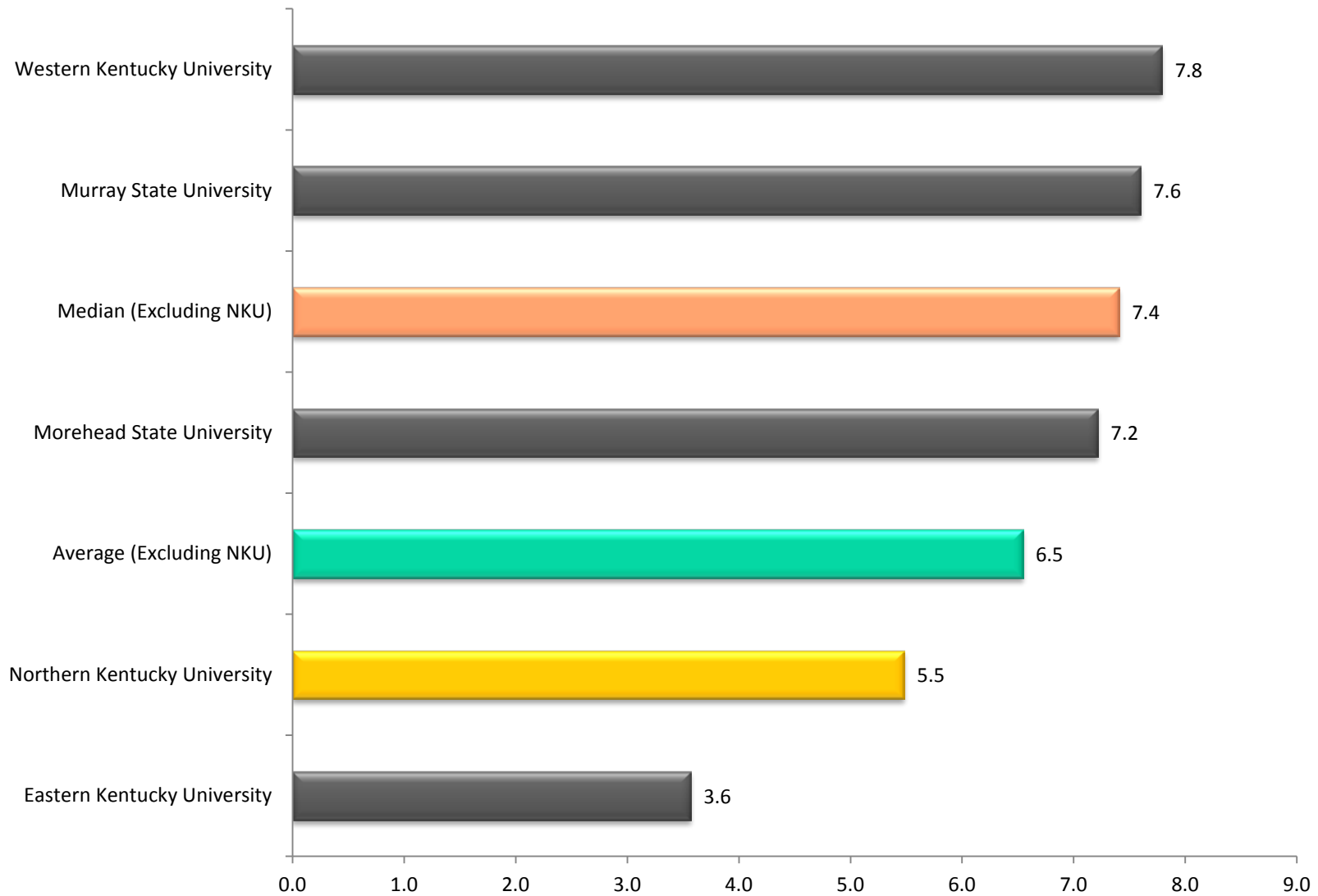
1. NKU and institutions not reporting data were not included in median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

Institution Name	Grand total Full-Time Instruction/research/public service Faculty	Grand total Part-Time Instruction/research/public service Faculty	Grand total Full-Time Executive/administrative and managerial total	Figure 35a: FTE Faculty per Full-Time Administrator, Fall 2011
Eastern Kentucky University	680	435	231	3.6
<b>Northern Kentucky University</b>	<b>547</b>	<b>403</b>	<b>124</b>	<b>5.5</b>
<b>Average ( Excluding NKU)</b>	<b>563</b>	<b>284</b>	<b>111</b>	<b>6.8</b>
Morehead State University	381	98	56	7.4
<b>Median (Excluding NKU)</b>	<b>555</b>	<b>295</b>	<b>90</b>	<b>7.5</b>
Murray State University	430	161	63	7.7
Western Kentucky University	771	429	117	7.8

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 35b: FTE Faculty per FTE Administrator, Fall 2011**

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU was not included in median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

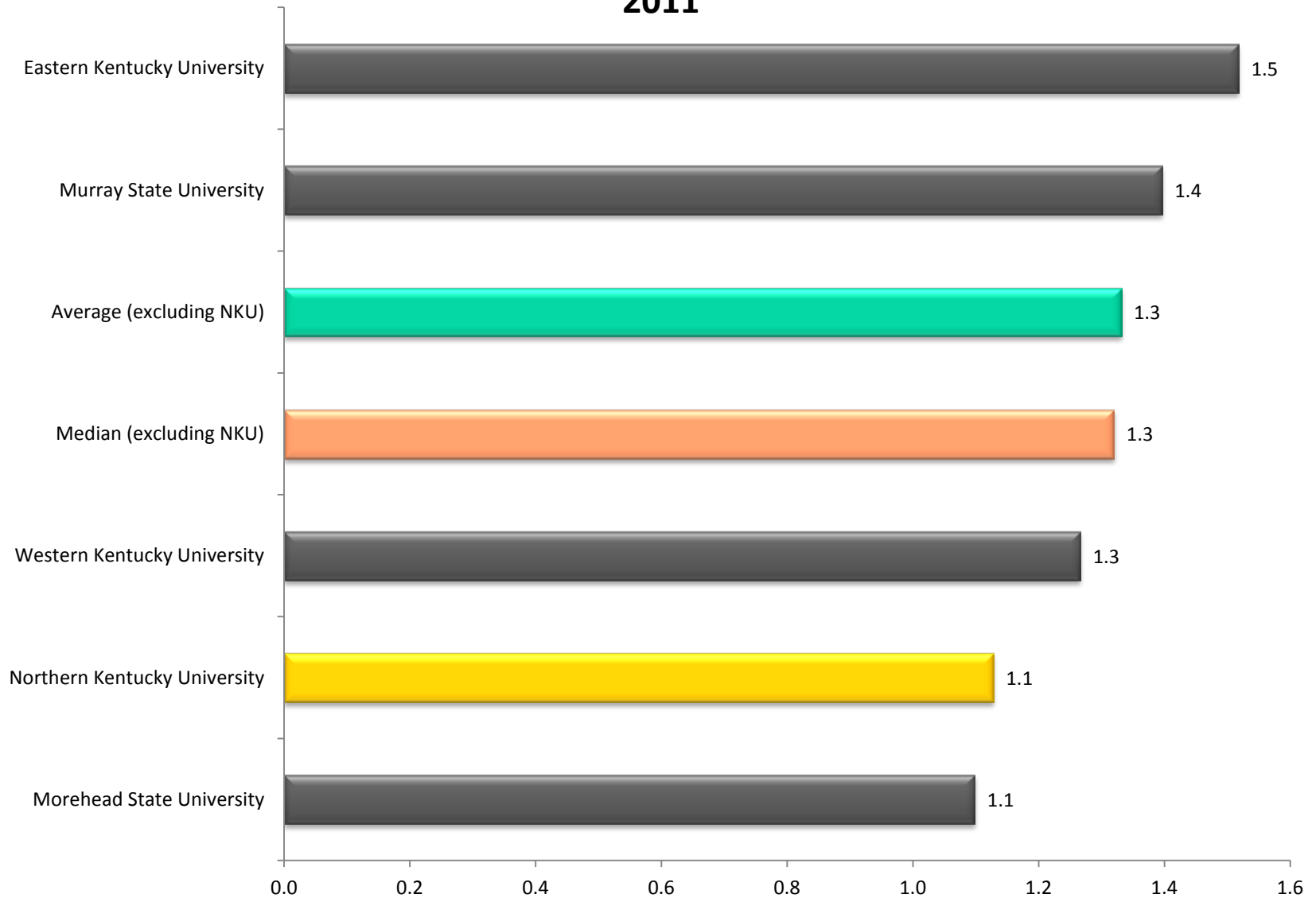
Institution Name	Grand total Full-Time Instruction/research/public service Faculty	Grand total Part-Time Instruction/research/public service Faculty	Grand total Full-Time Executive/administrative and managerial	Grand total Part-Time Executive/administrative and managerial	Figure 35b: FTE Faculty per FTE Administrator, Fall 2011
Eastern Kentucky University	680	435	231	1	3.6
<b>Northern Kentucky University</b>	<b>547</b>	<b>403</b>	<b>124</b>	<b>1</b>	<b>5.5</b>
<b>Average (Excluding NKU)</b>	<b>566</b>	<b>281</b>	<b>117</b>	<b>2</b>	<b>6.5</b>
Morehead State University	381	98	56	4	7.2
<b>Median (Excluding NKU)</b>	<b>555</b>	<b>295</b>	<b>90</b>	<b>2</b>	<b>7.4</b>
Murray State University	430	161	63	2	7.6
Western Kentucky University	771	429	117	1	7.8

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU was excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 36: Full-Time Faculty per Full-Time Other Professional, Fall 2011**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were not included in median and average calculations.



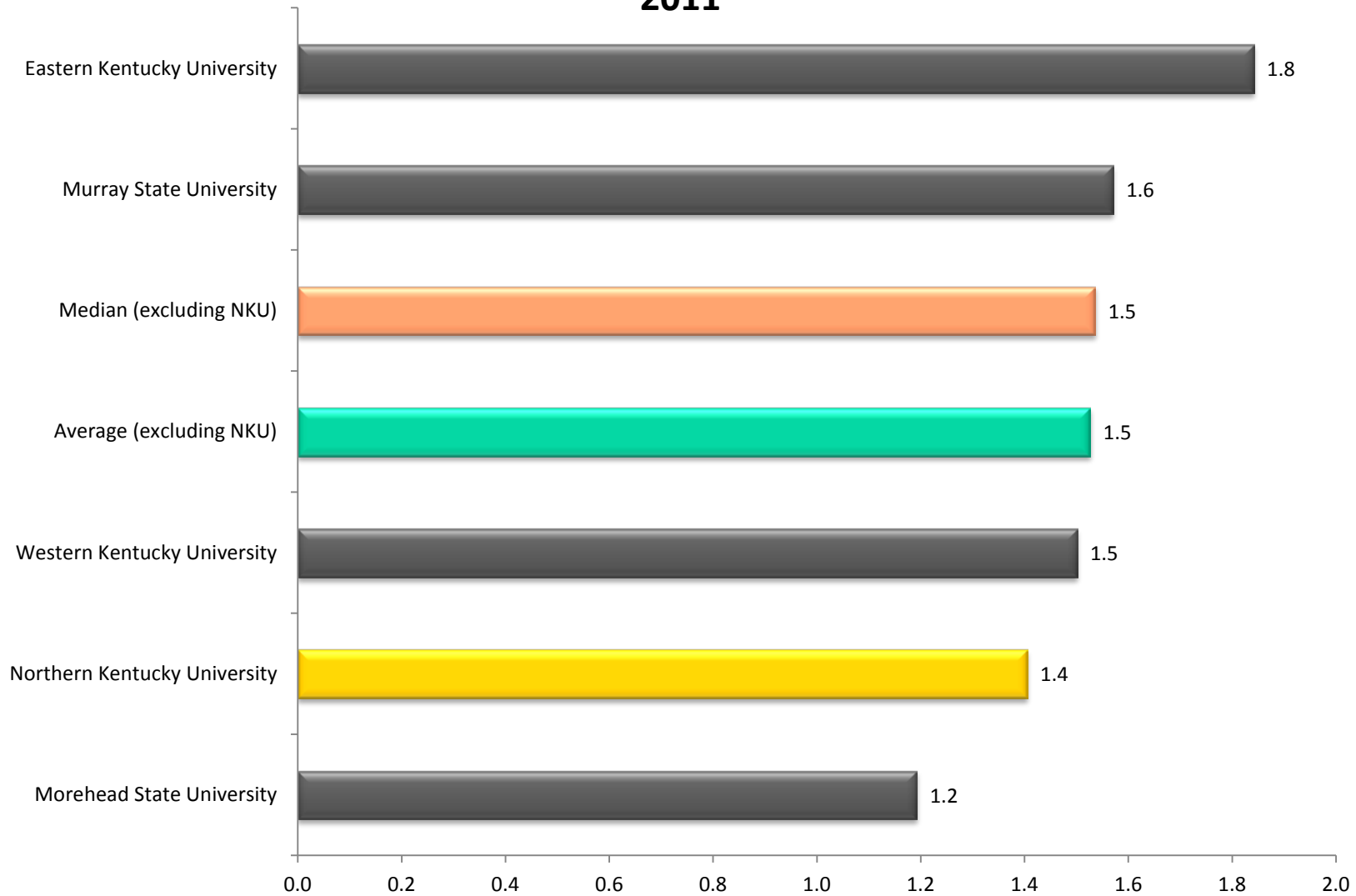
Institution Name	Grand total Full-Time Instruction/research/public service	Grand total Full-Time Other Professionals	Figure 36: Full-Time Faculty per Full-Time Other Professionals, Fall 2011
Morehead State University	381	347	1.1
<b>Northern Kentucky University</b>	<b>547</b>	<b>485</b>	<b>1.1</b>
Western Kentucky University	771	609	1.3
<b>Median (excluding NKU)</b>	<b>566</b>	<b>428</b>	<b>1.3</b>
<b>Average (excluding NKU)</b>	<b>555</b>	<b>398</b>	<b>1.3</b>
Murray State University	430	308	1.4
Eastern Kentucky University	680	448	1.5

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.

**Figure 36a: FTE Faculty per Full-Time Other Professionals, Fall 2011**



Source: IPEDS Human Resources, Fall 2011

Notes:

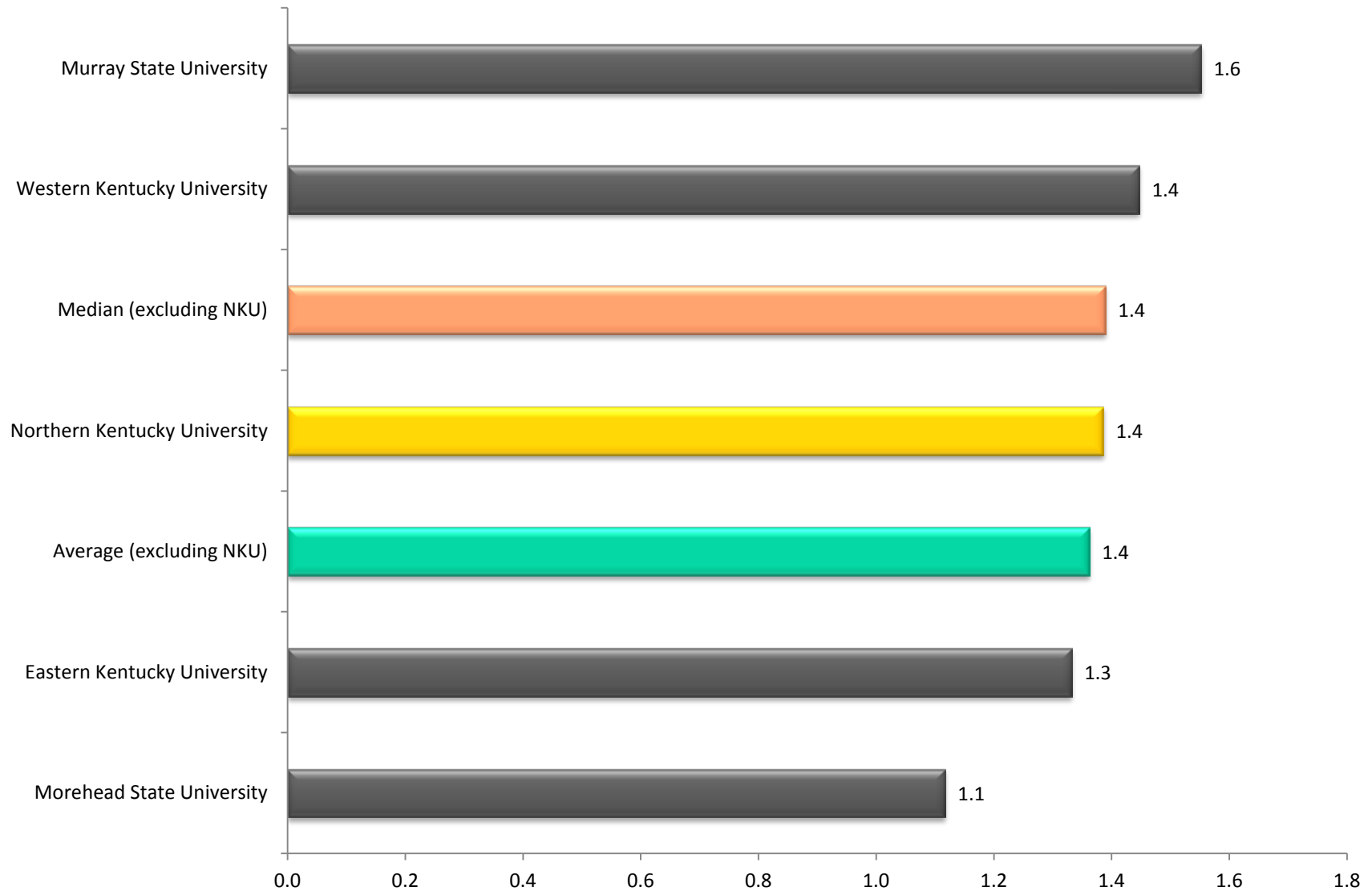
1. NKU and institutions not reporting data were not included in median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

Institution Name	Grand total Full-Time Instruction/research/public service Faculty	Grand total Part-Time Instruction/research/public service Faculty	Grand total Full-Time Other Professionals	Figure 36a: FTE Faculty per Full-Time Other Professionals, Fall 2011
Morehead State University	381	98	347	1.2
<b>Northern Kentucky University</b>	<b>547</b>	<b>403</b>	<b>485</b>	<b>1.4</b>
Western Kentucky University	771	429	609	1.5
<b>Average (excluding NKU)</b>	<b>566</b>	<b>281</b>	<b>428</b>	<b>1.5</b>
<b>Median (excluding NKU)</b>	<b>555</b>	<b>295</b>	<b>398</b>	<b>1.5</b>
Murray State University	430	161	308	1.6
Eastern Kentucky University	680	435	448	1.8

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.

**Figure 36b: FTE Faculty per FTE Other Professionals, Fall 2011**

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were not included in median and average calculations.

Institution Name	Grand total Full-Time Instruction/research/public service Faculty	Grand total Part-Time Instruction/research/public service Faculty	Grand total Full-Time Other Professionals	Grand total Part -Time Other Professionals	Figure 36b: FTE Faculty per FTE Other Professionals, Fall 2011
Morehead State University	381	98	347	70	1.1
Eastern Kentucky University	680	435	448	514	1.3
<b>Average (excluding NKU)</b>	<b>566</b>	<b>281</b>	<b>428</b>	<b>166</b>	<b>1.4</b>
<b>Northern Kentucky University</b>	<b>547</b>	<b>403</b>	<b>485</b>	<b>20</b>	<b>1.4</b>
<b>Median (excluding NKU)</b>	<b>555</b>	<b>295</b>	<b>398</b>	<b>69</b>	<b>1.4</b>
Western Kentucky University	771	429	609	68	1.4
Murray State University	430	161	308	11	1.6

Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from the median and average calculations.
2. NCHEMS 2003-2004 used 1/4 to calculate Faculty FTE. The current report uses 1/3.



# Faculty Salary 2010-2011





# A Comparison of the Faculty Salary of Northern Kentucky University to Its Kentucky Comprehensive University peers

2010-2011

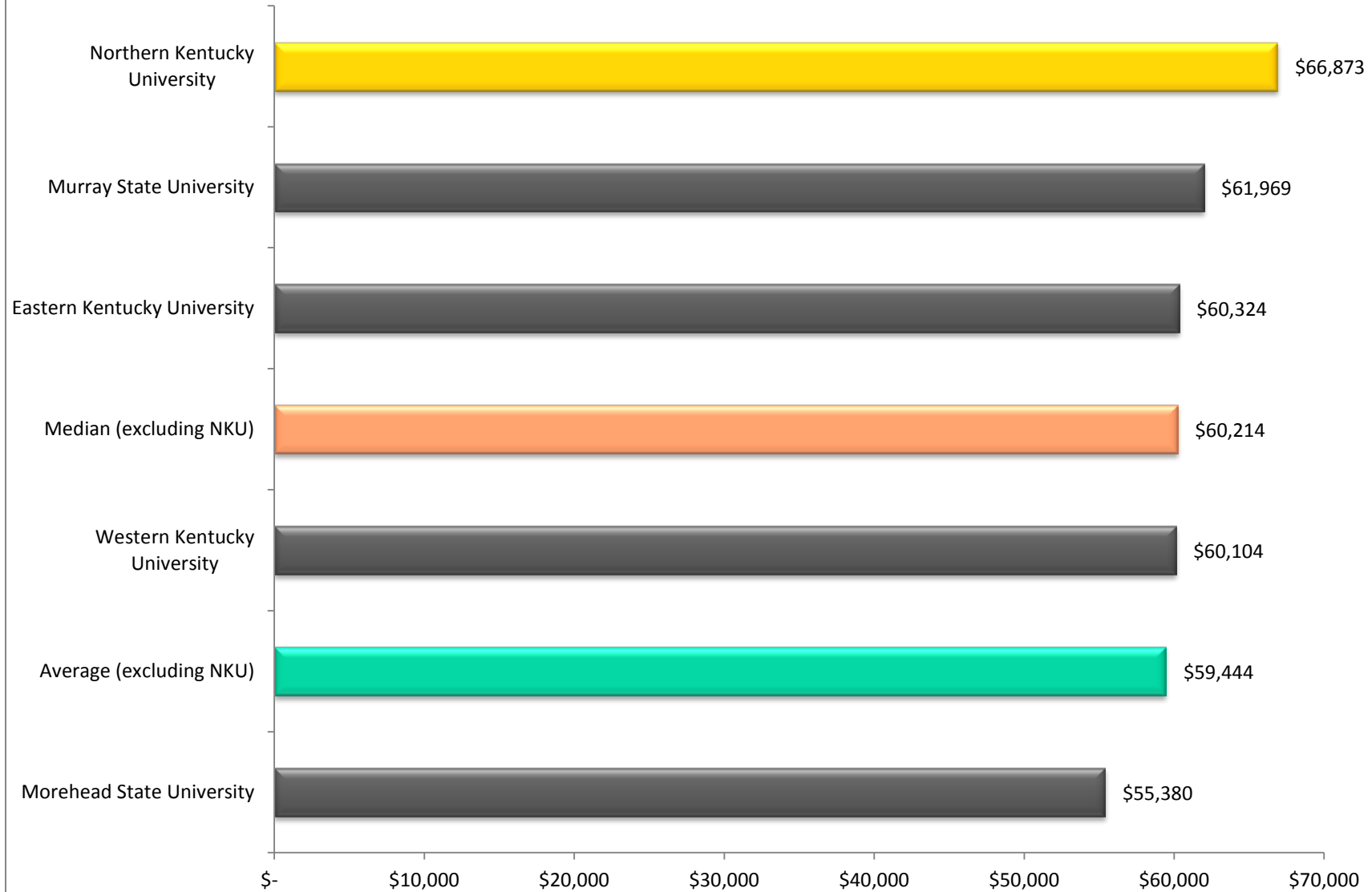
## *Executive Summary*

This report reviews the faculty salary among Northern Kentucky University and Kentucky Comprehensive University peers. Original documents were developed by Patrick J. Kelly and Dennis P. Jones of the National Center for Higher Education Management Systems (NCHEMS).

Some key findings among the analyses are included below:

1. In all categories, NKU ranks first among Kentucky Comprehensive University in Faculty Salary except for No-Rank Faculty.

**Figure 37: Full-Time 9/10 Month Average Faculty Salary, 2011-2012**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.

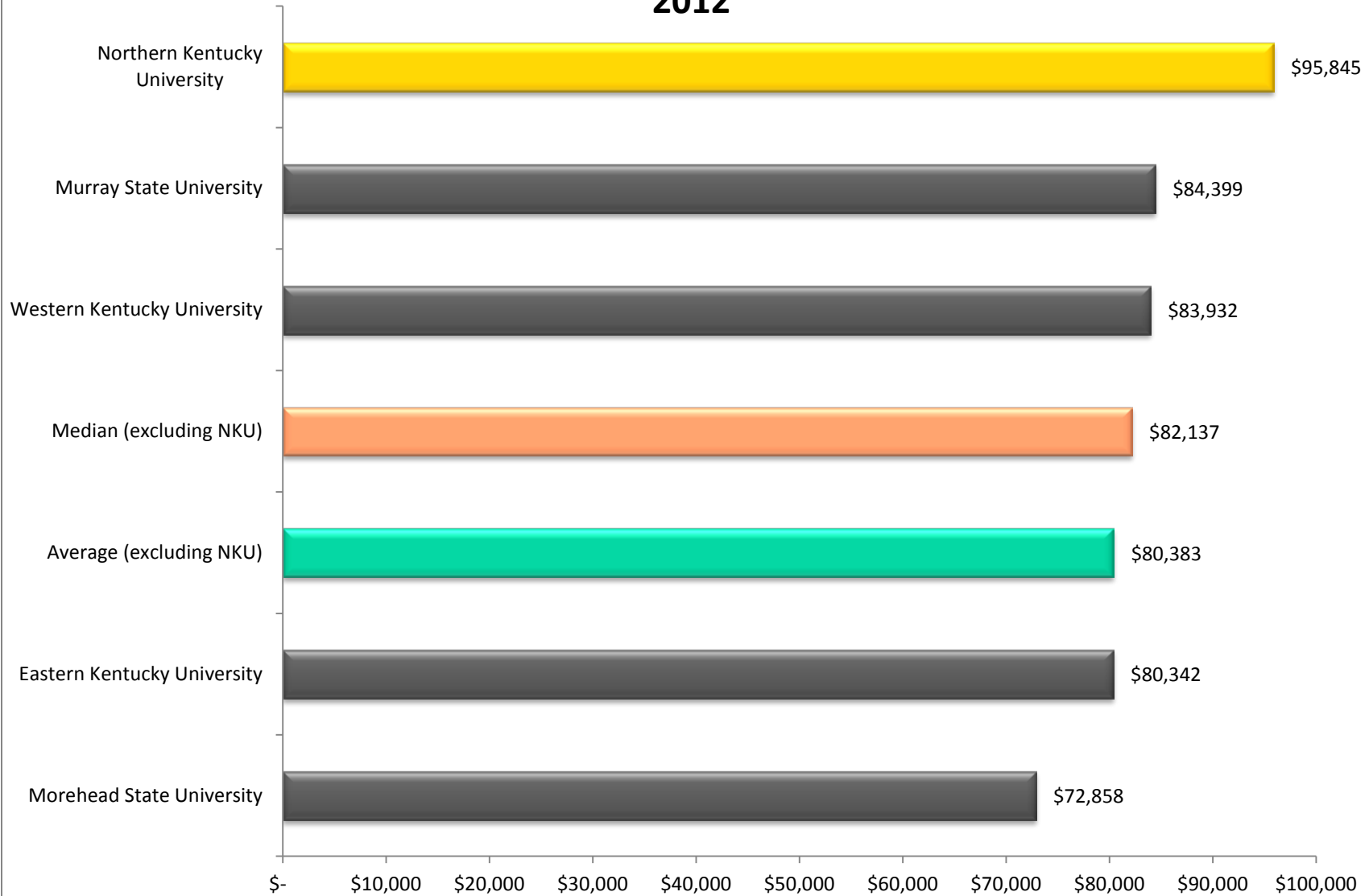
Institution Name	Figure 37: Full-Time 9/10 Month Average Faculty Salary, 2011-2012
Morehead State University	\$ 55,380
<b>Average (excluding NKU)</b>	<b>\$ 59,444</b>
Western Kentucky University	\$ 60,104
<b>Median (excluding NKU)</b>	<b>\$ 60,214</b>
Eastern Kentucky University	\$ 60,324
Murray State University	\$ 61,969
<b>Northern Kentucky University</b>	<b>\$ 66,873</b>

Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.

**Figure 38: Full-Time 9/10 Month Average Professor Salary, 2011-2012**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.

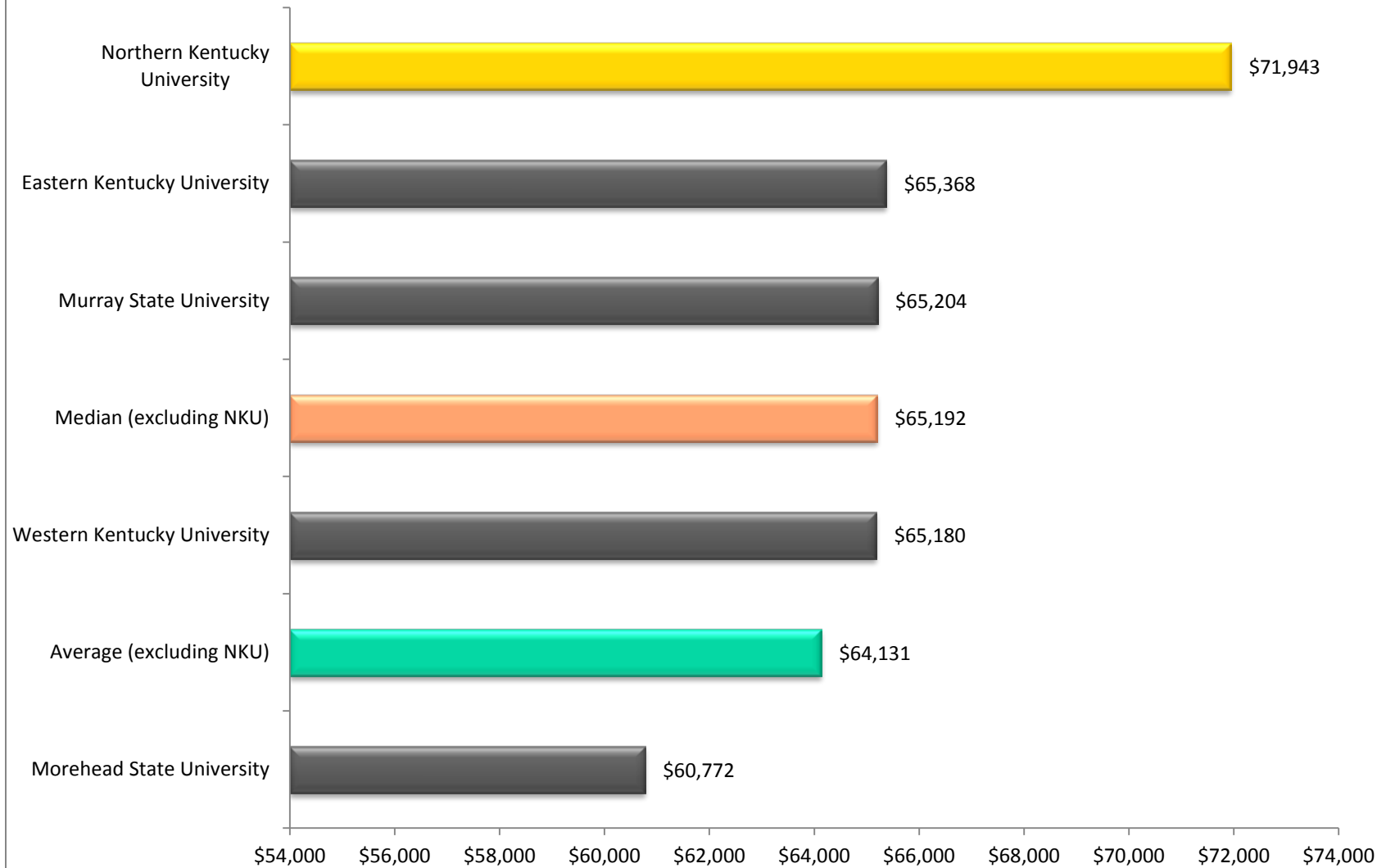
Institution Name	Figure 38: Full-Time 9/10 Month Average Professor Salary, 2011-2012
Morehead State University	\$ 72,858
Eastern Kentucky University	\$ 80,342
<b>Average (excluding NKU)</b>	<b>\$ 80,383</b>
<b>Median (excluding NKU)</b>	<b>\$ 82,137</b>
Western Kentucky University	\$ 83,932
Murray State University	\$ 84,399
<b>Northern Kentucky University</b>	<b>\$ 95,845</b>

Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.

**Figure 39: Full-Time 9/10 Month Average Associate Professor Salary, 2011-2012**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.

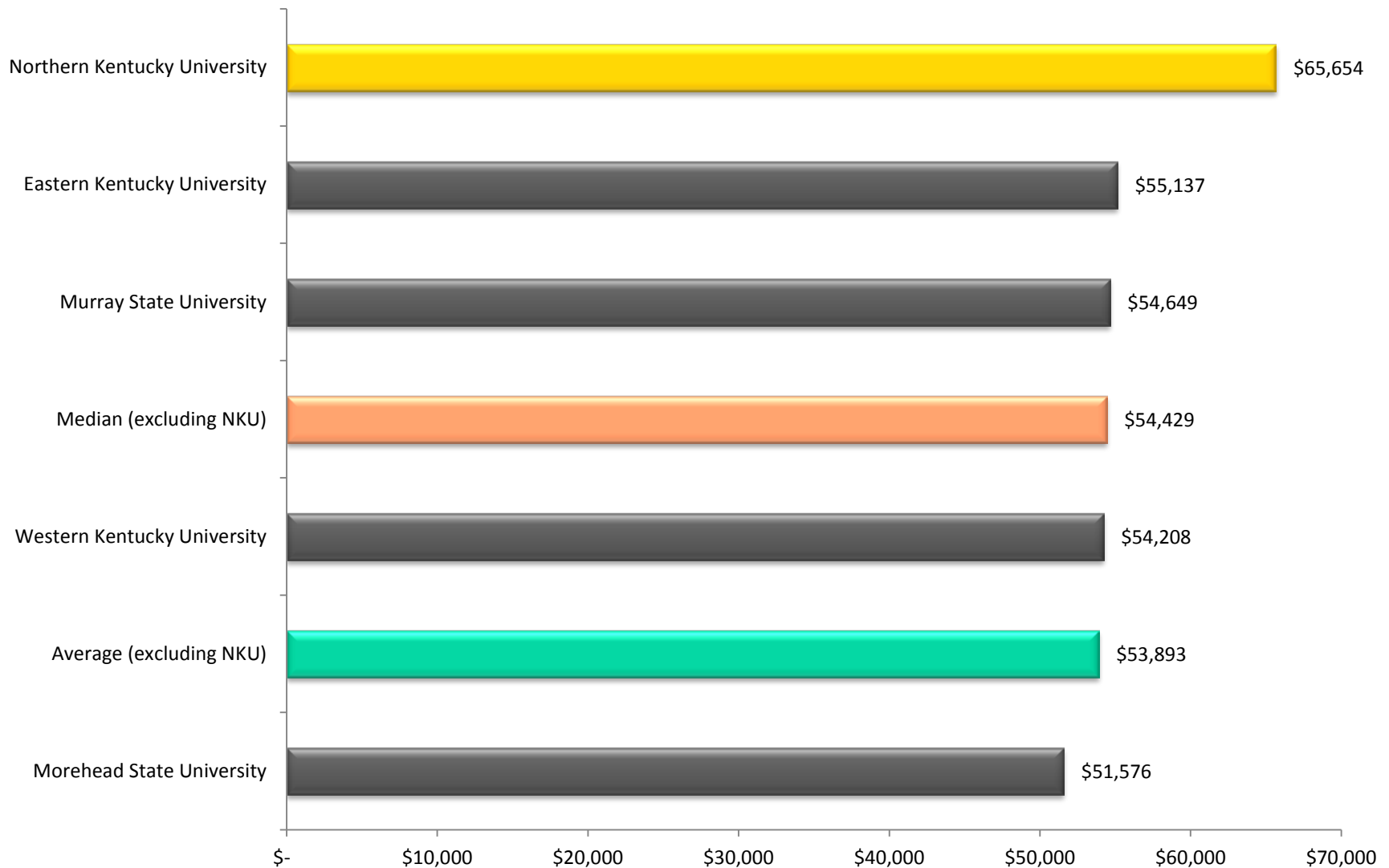
Institution Name	Figure 39: Full-Time 9/10 Month Average Associate Professor Salary, 2011-2012
Morehead State University	\$ 60,772
<b>Average (excluding NKU)</b>	<b>\$ 64,131</b>
Western Kentucky University	\$ 65,180
<b>Median (excluding NKU)</b>	<b>\$ 65,192</b>
Murray State University	\$ 65,204
Eastern Kentucky University	\$ 65,368
<b>Northern Kentucky University</b>	<b>\$ 71,943</b>

Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.

**Figure 40: Full-Time 9/10 Month Average Assistant Professor Salary, 2011-2012**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.



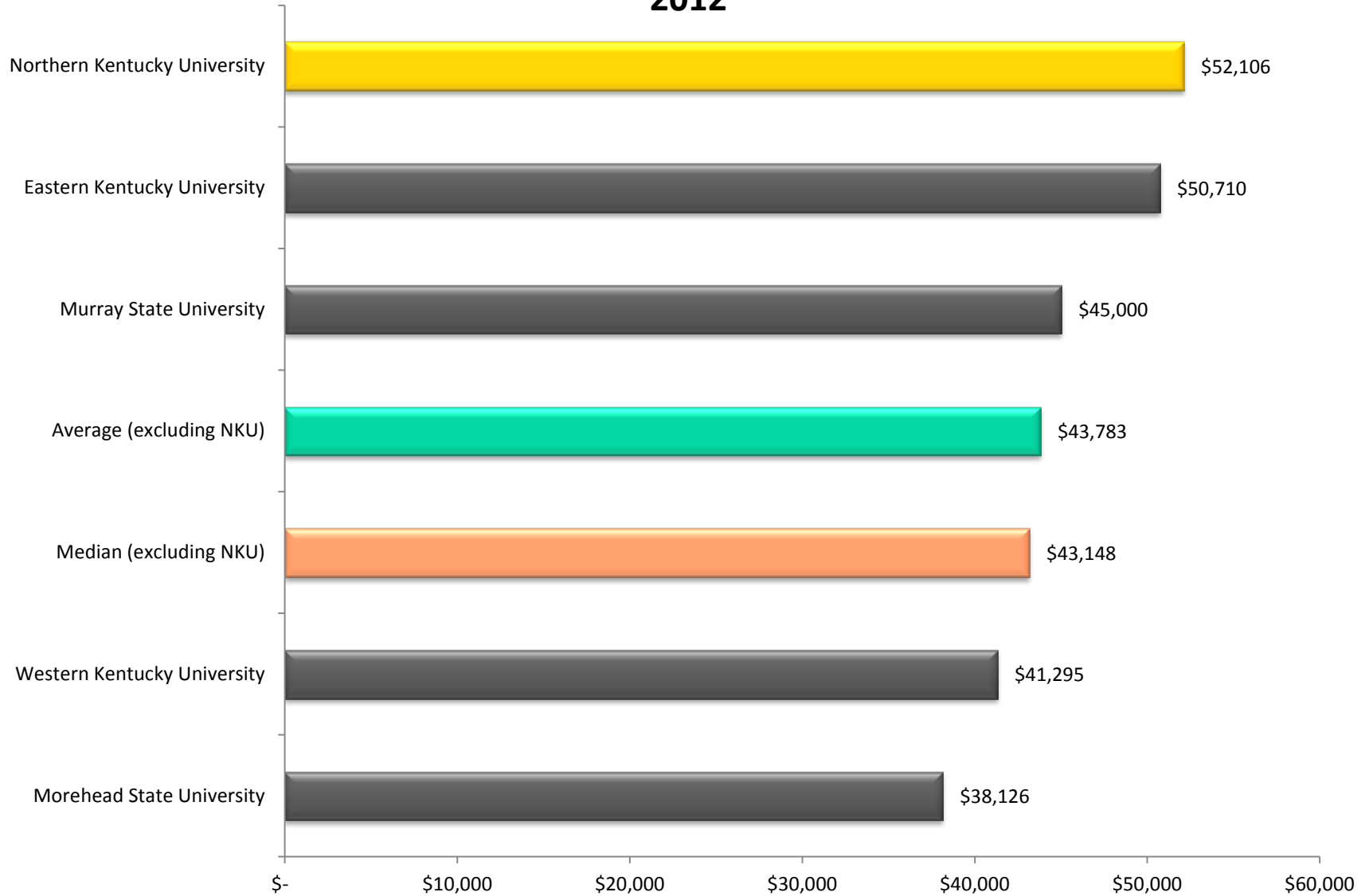
Institution Name	Figure 40: Full-Time 9/10 Month Average Assistant Professor Salary, 2011-2012
Morehead State University	\$ 51,576
<b>Average (excluding NKU)</b>	<b>\$ 53,893</b>
Western Kentucky University	\$ 54,208
<b>Median (excluding NKU)</b>	<b>\$ 54,429</b>
Murray State University	\$ 54,649
Eastern Kentucky University	\$ 55,137
<b>Northern Kentucky University</b>	<b>\$ 65,654</b>

Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.

**Figure 41: Full-Time 9/10 Month Average Instructor Salary, 2011-2012**



Source: IPEDS Human Resources, Fall 2011

Notes:

- 1. Median and average do not include NKU.

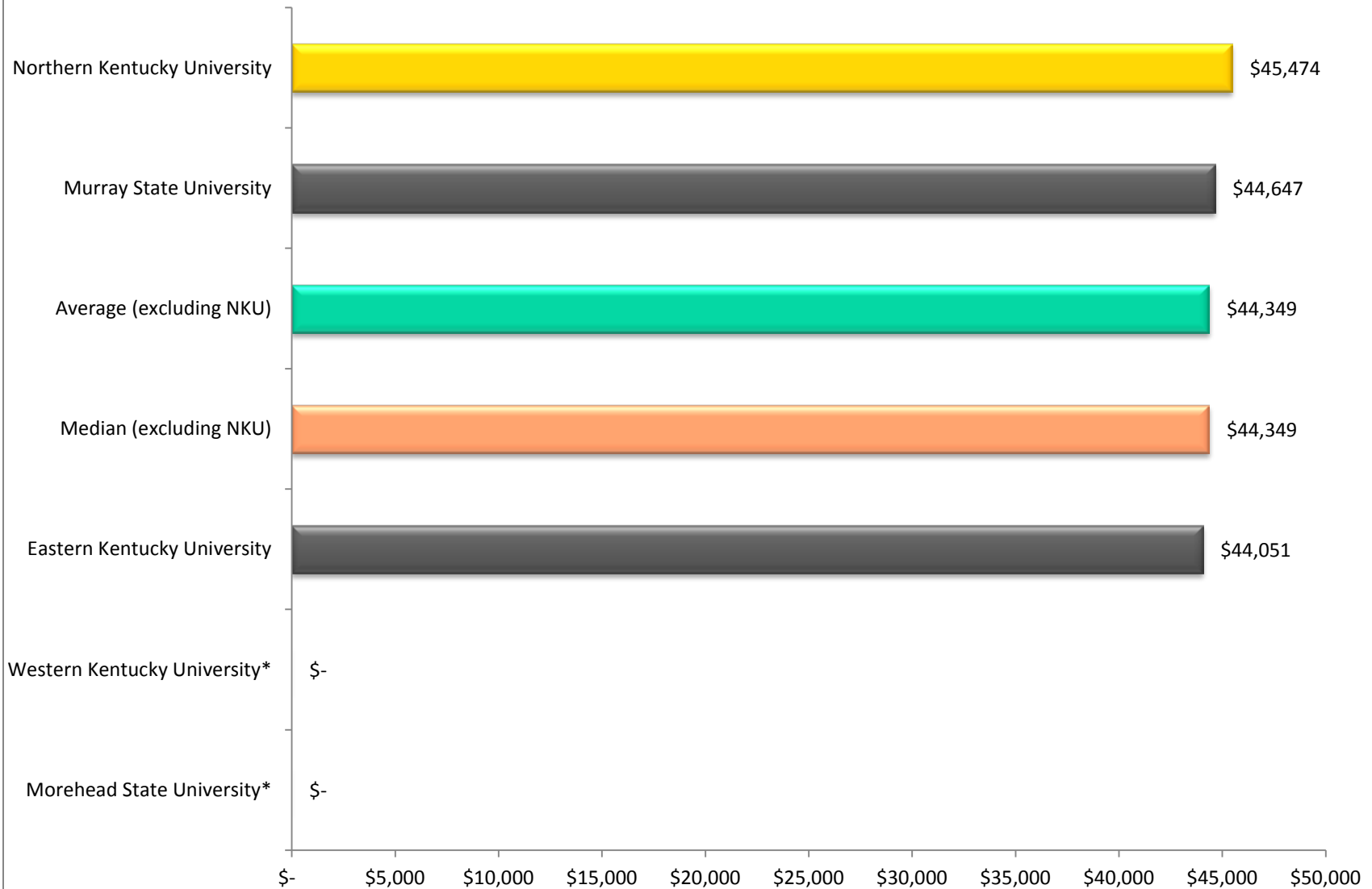
Institution Name	Figure 41: Full-Time 9/10 Month Average Instructor Salary, 2011-2012
Morehead State University	\$ 38,126
Western Kentucky University	\$ 41,295
<b>Median (excluding NKU)</b>	<b>\$ 43,148</b>
<b>Average (excluding NKU)</b>	<b>\$ 43,783</b>
Murray State University	\$ 45,000
Eastern Kentucky University	\$ 50,710
<b>Northern Kentucky University</b>	<b>\$ 52,106</b>

Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.

**Figure 42: Full-Time 9/10 Month Average Lecturer Salary, 2011-2012**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from median and average calculations.
2. \*no reported Full-Time 9/10 Month Average Lecturer Salary.

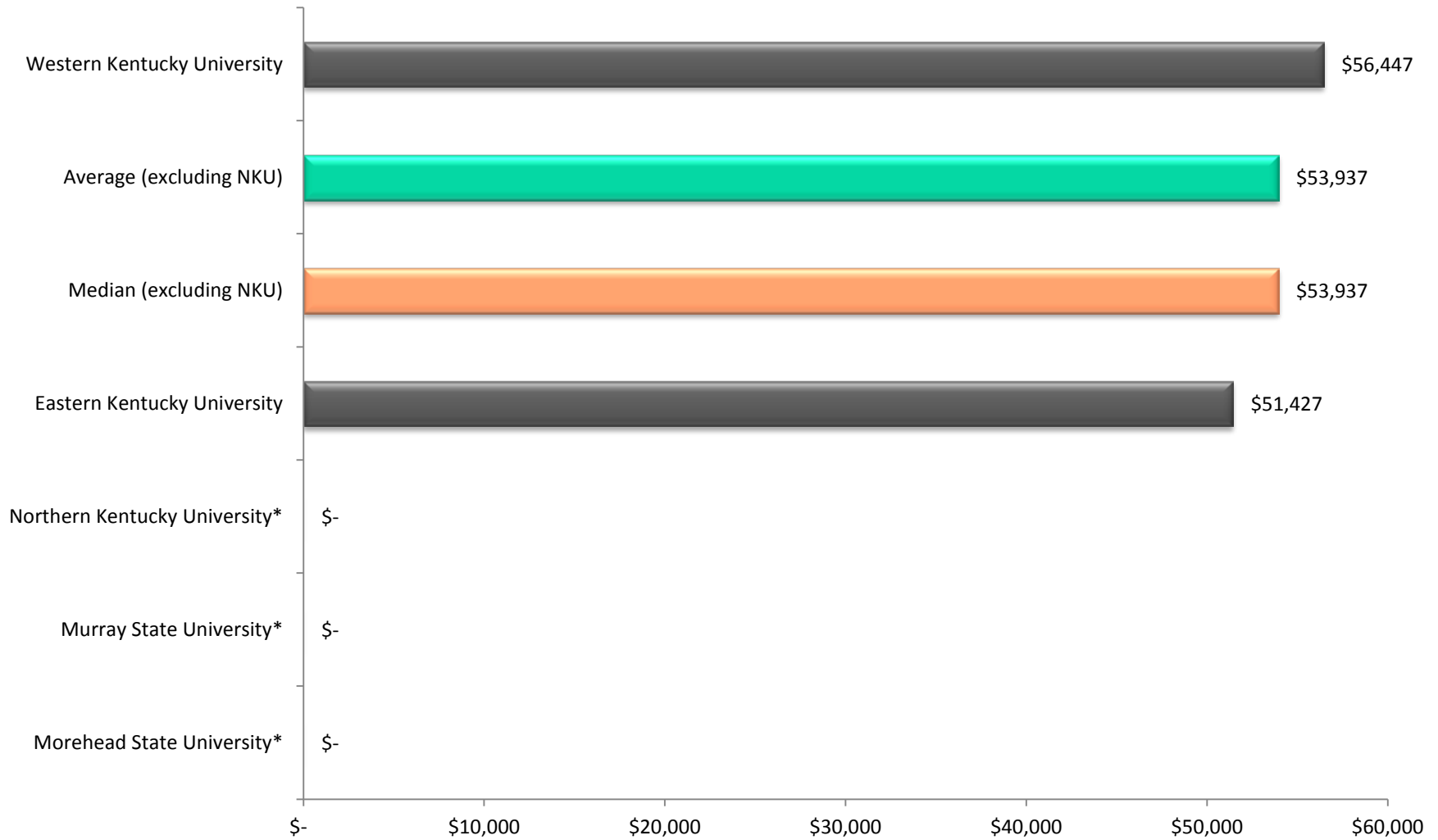
Institution Name	Figure 42: Full-Time 9/10 Month Average Lecturer Salary, 2011-2012
Morehead State University*	\$ -
Western Kentucky University*	\$ -
Eastern Kentucky University	\$ 44,051
<b>Median (excluding NKU)</b>	<b>\$ 44,349</b>
<b>Average (excluding NKU)</b>	<b>\$ 44,349</b>
Murray State University	\$ 44,647
<b>Northern Kentucky University</b>	<b>\$ 45,474</b>

Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.
2. \*no reported Full-Time 9/10 Month Average Lecturer Salary.

**Figure 43: Full-Time 9/10 Month Average No-Rank Faculty Salary, 2011-2012**



Source: IPEDS Human Resources, Fall 2011

Notes:

1. NKU and institutions not reporting data were excluded from median and average calculations.
2. \*no reported Full-Time 9/10 Month Average No-Rank Faculty Salary.

Institution Name	Figure 43: Full-Time 9/10 Month Average No-Rank Faculty Salary, 2011-2012
Morehead State University*	\$ -
Murray State University*	\$ -
<b>Northern Kentucky University*</b>	<b>\$ -</b>
Eastern Kentucky University	\$ 51,427
<b>Median (excluding NKU)</b>	<b>\$ 53,937</b>
<b>Average (excluding NKU)</b>	<b>\$ 53,937</b>
Western Kentucky University	\$ 56,447

Source: IPEDS Human Resources, Fall 2011

Notes:

1. Median and average do not include NKU.
2. \*no reported Full-Time 9/10 Month Average No-Rank Faculty Salary.





Bachelor's and Master's Degree Programs  
(Data currently unavailable)  
2010-2011



# Financial Aid 2010-2011



# A Comparison of the Financial Aid of Northern Kentucky University to Its Kentucky Comprehensive University Peers

## 2009-2010

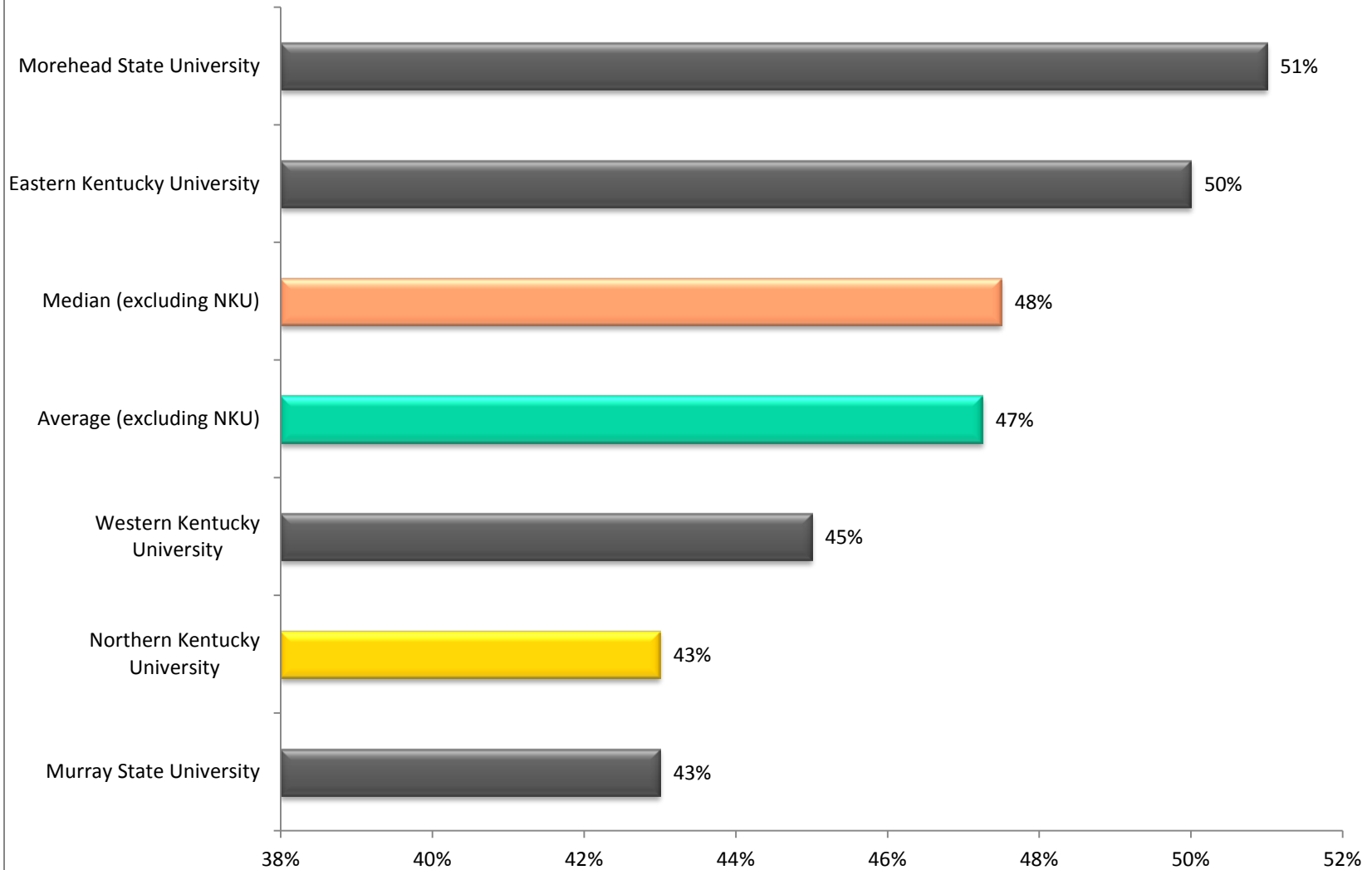
### *Executive Summary*

This report reviews the financial aid among Northern Kentucky University and its Kentucky Comprehensive University peers. Original documents were developed by Patrick J. Kelly and Dennis P. Jones of the National Center for Higher Education Management Systems (NCHEMS).

Some key findings among the analyses are included below:

1. NKU has the highest average amount of federal grant aid awarded received by first time full-time degree/certificate seeking undergraduates.
2. NKU is tied for having the lowest percentage of full-time first-time undergraduates receiving federal grant aid, even with an 8% increase from last year.
3. NKU has the lowest average amount of state/local grant aid awarded to first-time full-time undergraduates.
4. NKU has the second lowest percentage of first-time full-time undergraduates receiving state/local grant aid, with no change from last year.
5. NKU has lowest average amount of institutional grant aid awarded to first-time full-time undergraduate.
6. NKU is at the median with 36% of first-time full-time undergraduates receiving institutional grant aid, down from 37% last year.

**Figure 46: Percent of Full-Time First Time Undergraduates Receiving Federal Grant Aid, 2010-2011**



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

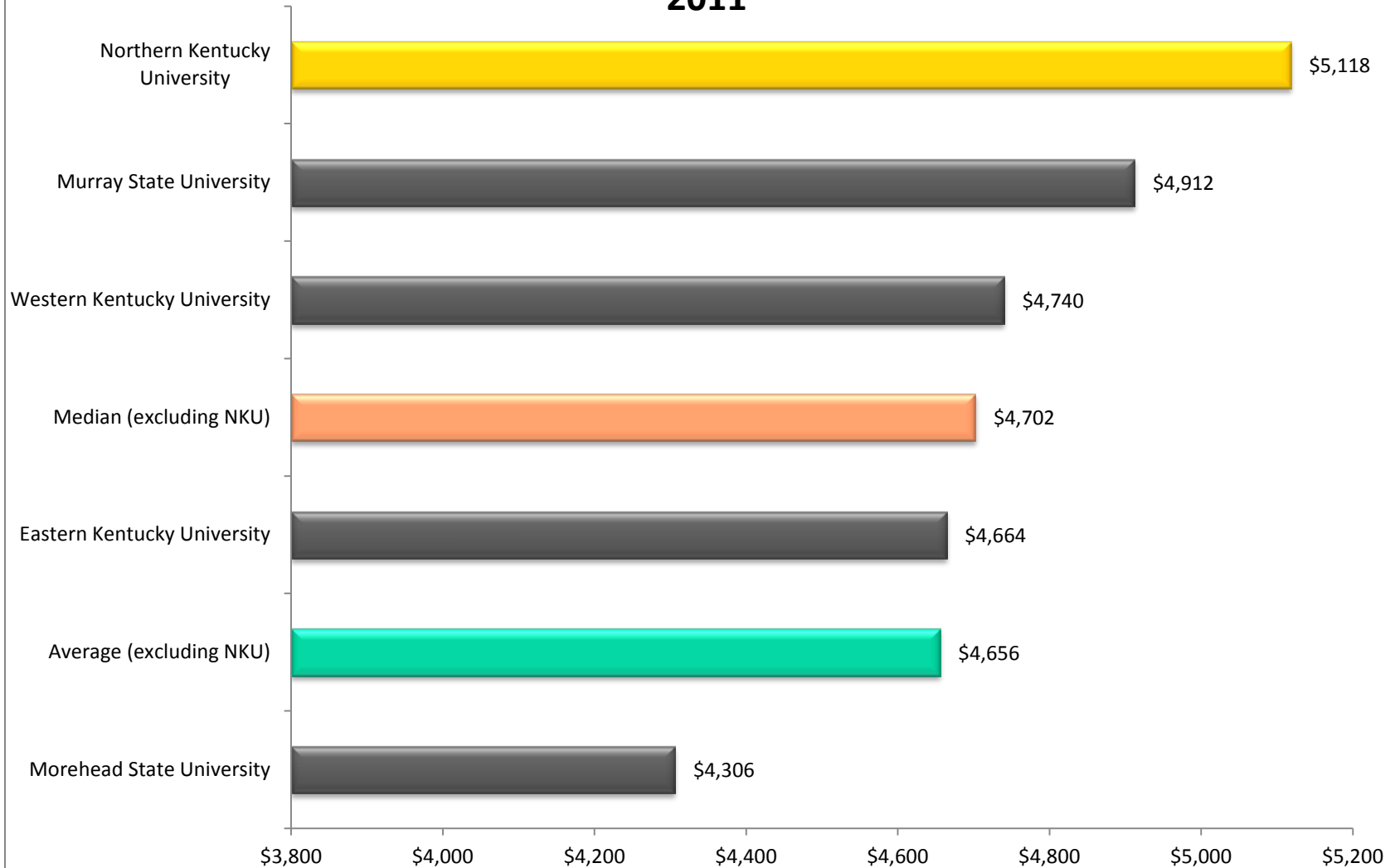
Institution Name	Figure 46: Percent of Full-Time First Time Undergraduates Receiving Federal Grant Aid, 2010-2011
Murray State University	43%
<b>Northern Kentucky University</b>	<b>43%</b>
Western Kentucky University	45%
<b>Average (excluding NKU)</b>	<b>47%</b>
<b>Median (excluding NKU)</b>	<b>48%</b>
Eastern Kentucky University	50%
Morehead State University	51%

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

**Figure 47: Average Federal Grant Aid Awarded per Receiving First-Time Full-Time Degree/Certificate Seeking Undergraduate, 2010-2011**



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.



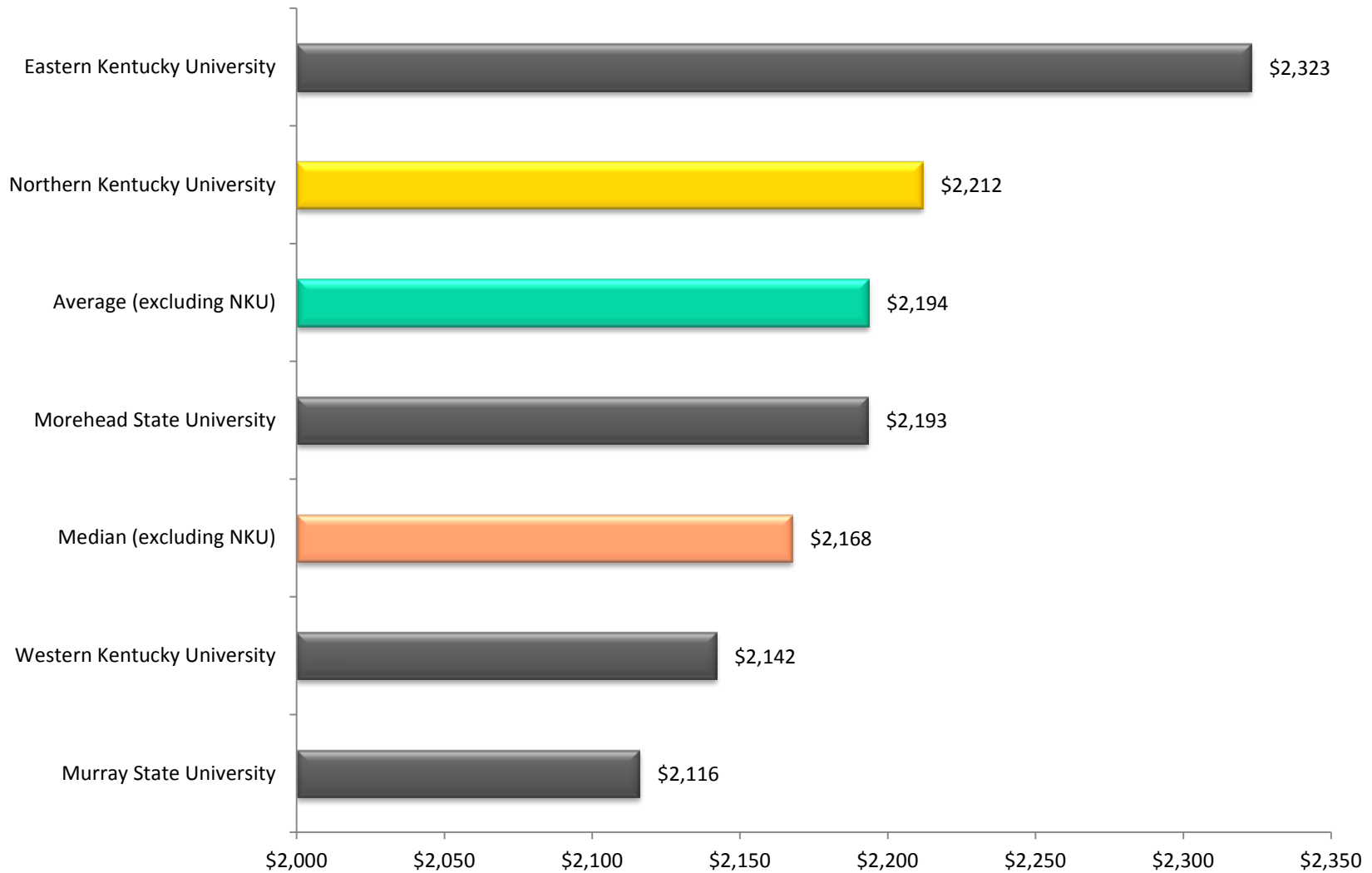
Institution Name	Figure 47: Average Federal Grant Aid Awarded per Receiving First-Time Full-Time Degree/Certificate Seeking Undergraduate, 2010-2011
Morehead State University	\$ 4,306
<b>Average (excluding NKU)</b>	<b>\$ 4,656</b>
Eastern Kentucky University	\$ 4,664
<b>Median (excluding NKU)</b>	<b>\$ 4,702</b>
Western Kentucky University	\$ 4,740
Murray State University	\$ 4,912
<b>Northern Kentucky University</b>	<b>\$ 5,118</b>

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

**Figure 48: Average Federal Grant Aid per First-Time Full-Time/Degree Seeking Undergraduates, 2010-2011**



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

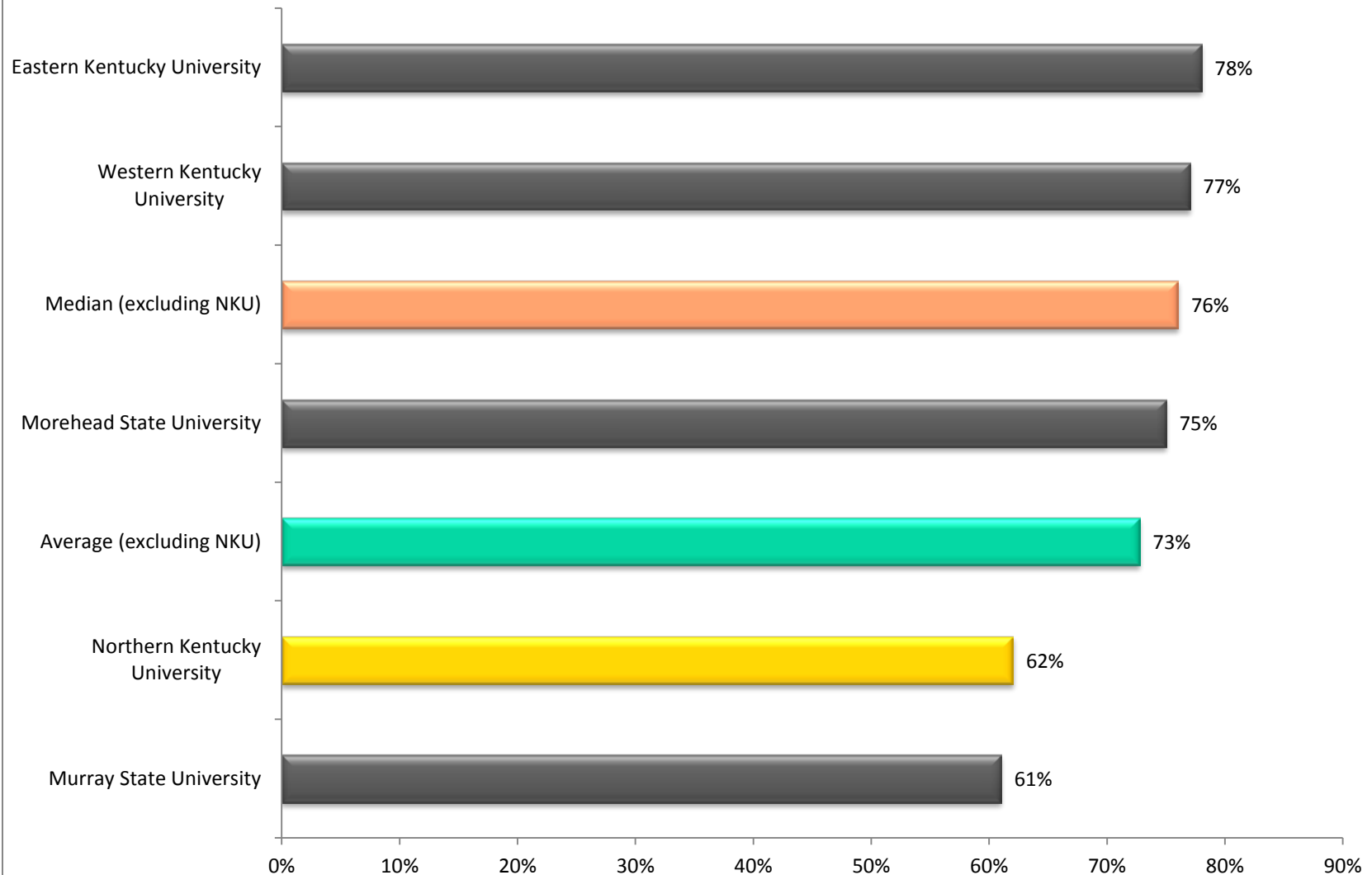
Institution Name	Number of Full-Time First-Time Undergraduates Receiving Federal Grant Aid	Average Amount of Federal Grant Aid Received by Full-Time First-Time Undergraduates	Full-Time First-Time Degree/Certificate Seeking Undergraduates	Figure 48: Average Federal Grant Aid per First-Time Full-Time/Degree Seeking Undergraduates, 2010-2011
Murray State University	588	\$ 4,912	1365	\$ 2,116
Western Kentucky University	1484	\$ 4,740	3284	\$ 2,142
<b>Median (excluding NKU)</b>	<b>936</b>	<b>\$ 4,702</b>	<b>1960</b>	<b>\$ 2,168</b>
Morehead State University	599	\$ 4,306	1176	\$ 2,193
<b>Average (excluding NKU)</b>	<b>986</b>	<b>\$ 4,656</b>	<b>2095</b>	<b>\$ 2,194</b>
<b>Northern Kentucky University</b>	<b>965</b>	<b>\$ 5,118</b>	<b>2233</b>	<b>\$ 2,212</b>
Eastern Kentucky University	1272	\$ 4,664	2554	\$ 2,323

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

**Figure 49: Percent of Full-time First-Time Undergraduates Receiving State/Local Grant Aid, 2010-2011**



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

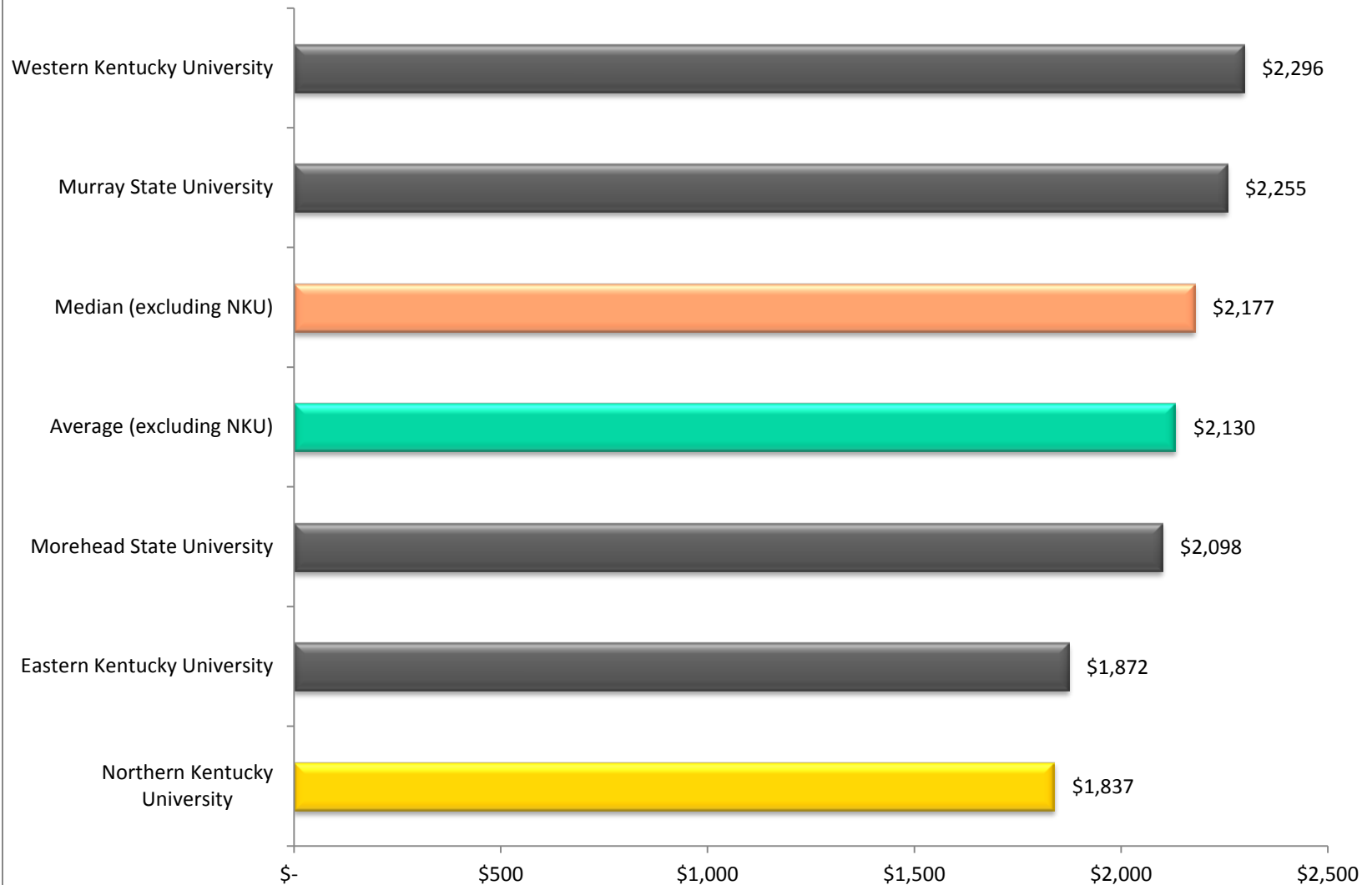
Institution Name	Figure 49: Percent of Full-time First-Time Undergraduates Receiving State/Local Grant Aid, 2010-2011
Murray State University	61%
<b>Northern Kentucky University</b>	<b>62%</b>
<b>Average (excluding NKU)</b>	<b>73%</b>
Morehead State University	75%
<b>Median (excluding NKU)</b>	<b>76%</b>
Western Kentucky University	77%
Eastern Kentucky University	78%

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

**Figure 50: Average Amount of State/Local Grant Aid Received by Full-Time First-Time Undergraduates, 2010-2011**



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

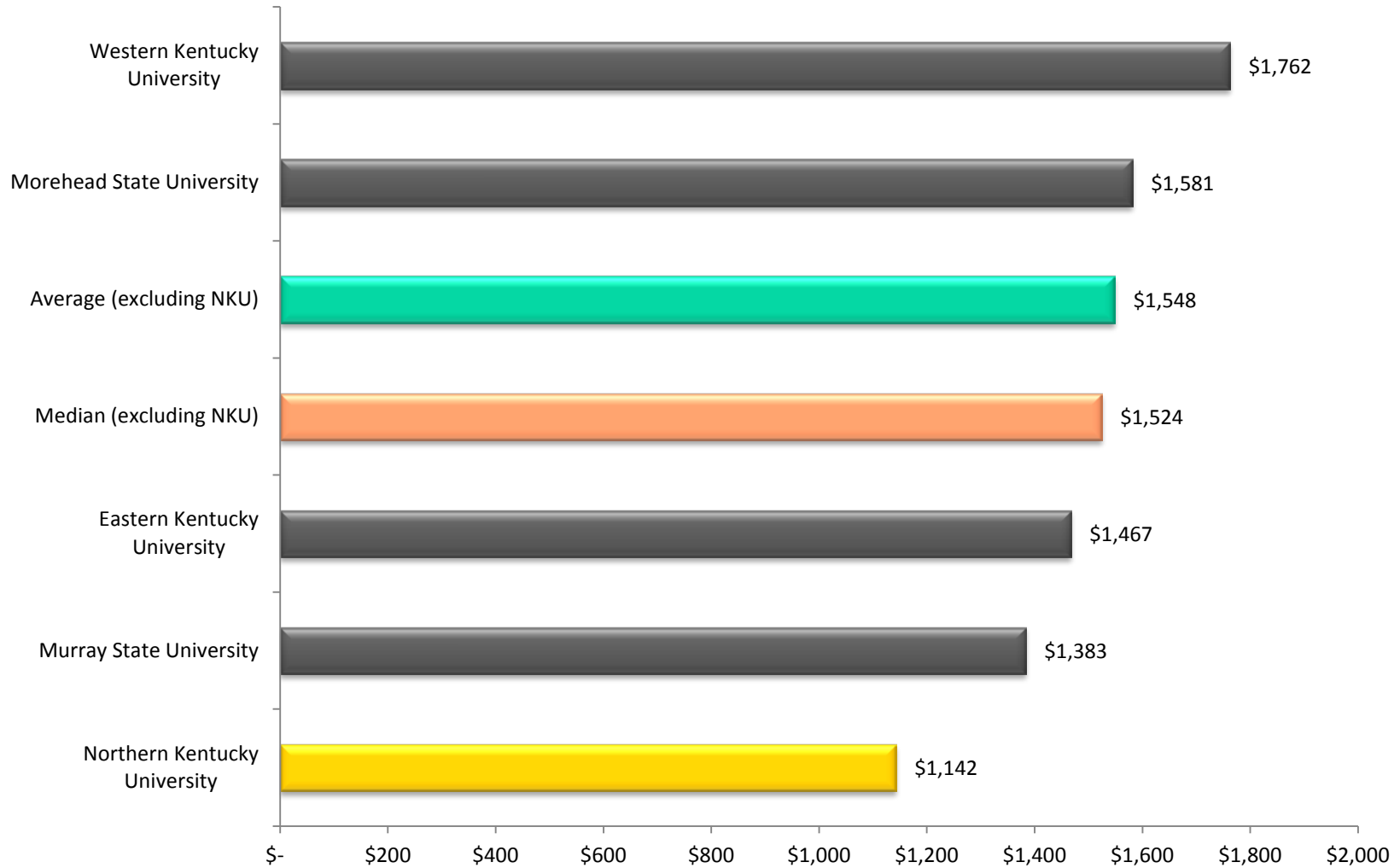
Institution Name	Figure 50: Average Amount of State/Local Grant Aid Received by Full-Time First-Time Undergraduates, 2010-2011
<b>Northern Kentucky University</b>	<b>\$ 1,837</b>
Eastern Kentucky University	\$ 1,872
Morehead State University	\$ 2,098
<b>Average (excluding NKU)</b>	<b>\$ 2,130</b>
<b>Median (excluding NKU)</b>	<b>\$ 2,177</b>
Murray State University	\$ 2,255
Western Kentucky University	\$ 2,296

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

**Figure 51: Average State/Local Grant Aid Awarded per First-Time Full-Time Degree/Certificate Seeking Undergraduates, 2010-2011**



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.



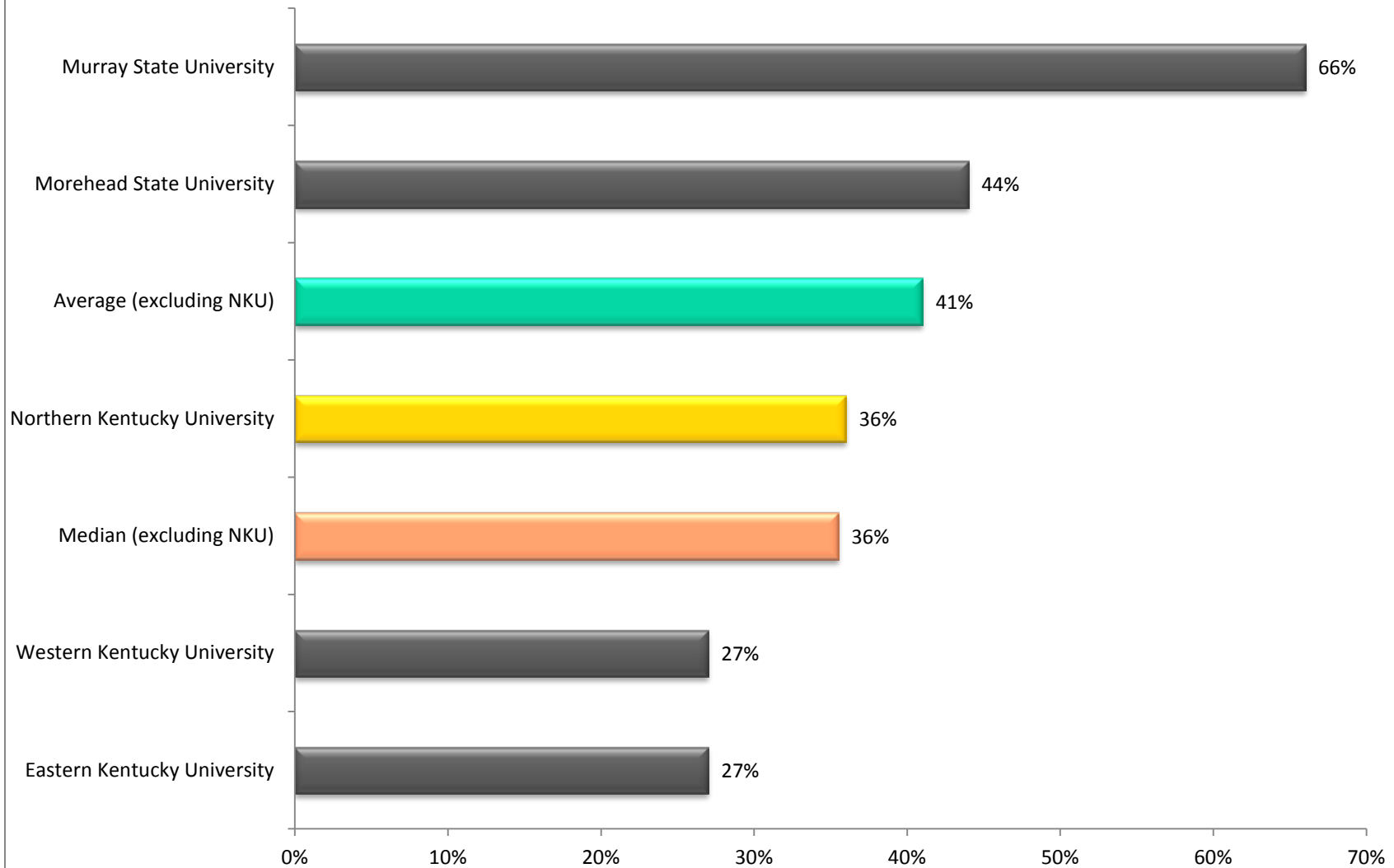
Institution Name	Number of Full-Time First-Time Undergraduates Receiving State/Local Grant Aid	Average Amount of State/Local Grant Aid Received by Full-Time First-Time Undergraduates	Full-Time First-Time Degree/Certificate Seeking Undergraduates	Figure 51: Average State/Local Grant Aid Awarded per First-Time Full-Time Degree/Certificate Seeking Undergraduates, 2010-2011
<b>Northern Kentucky University</b>	<b>1388</b>	<b>\$1,837</b>	<b>2233</b>	<b>\$ 1,142</b>
Murray State University	837	\$2,255	1365	\$ 1,383
Eastern Kentucky University	2001	\$1,872	2554	\$ 1,467
<b>Median (excluding NKU)</b>	<b>1444</b>	<b>\$2,177</b>	<b>1960</b>	<b>\$ 1,524</b>
<b>Average (excluding NKU)</b>	<b>1561</b>	<b>\$2,130</b>	<b>2095</b>	<b>\$ 1,548</b>
Morehead State University	886	\$2,098	1176	\$ 1,581
Western Kentucky University	2520	\$2,296	3284	\$ 1,762

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

**Figure 52: Percent of Full-Time First-Time Undergraduates Receiving Institutional Grant Aid, 2010-2011**



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

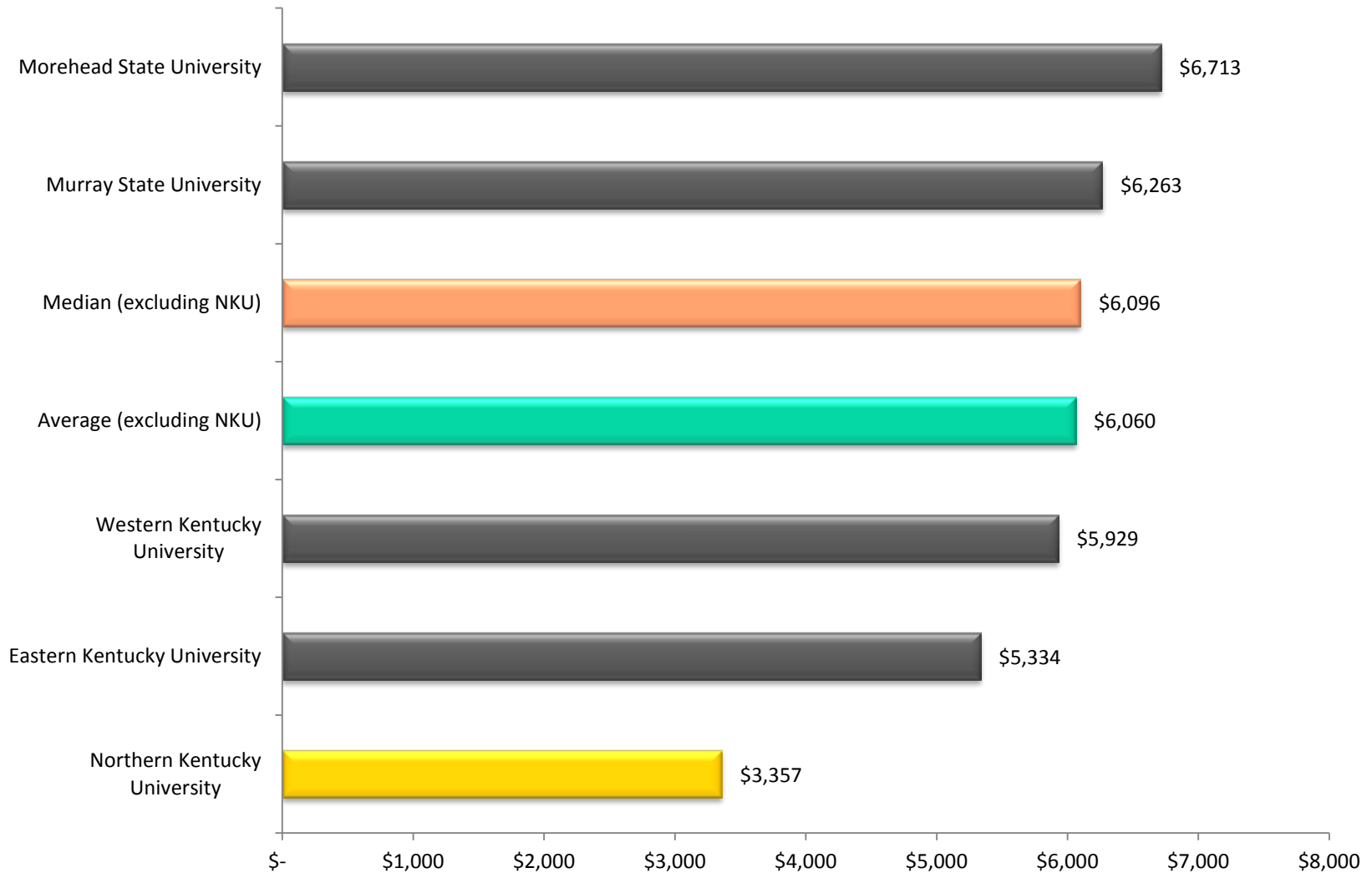
Institution Name	Figure 52: Percent of Full-Time First-Time Undergraduates Receiving Institutional Grant Aid, 2010-2011
Eastern Kentucky University	27%
Western Kentucky University	27%
<b>Median (excluding NKU)</b>	<b>36%</b>
<b>Northern Kentucky University</b>	<b>36%</b>
<b>Average (excluding NKU)</b>	<b>41%</b>
Morehead State University	44%
Murray State University	66%

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

**Figure 53: Average Amount of Institutional Grant Aid Received by Full-Time First-Time Undergraduates, 2010-2011**



Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

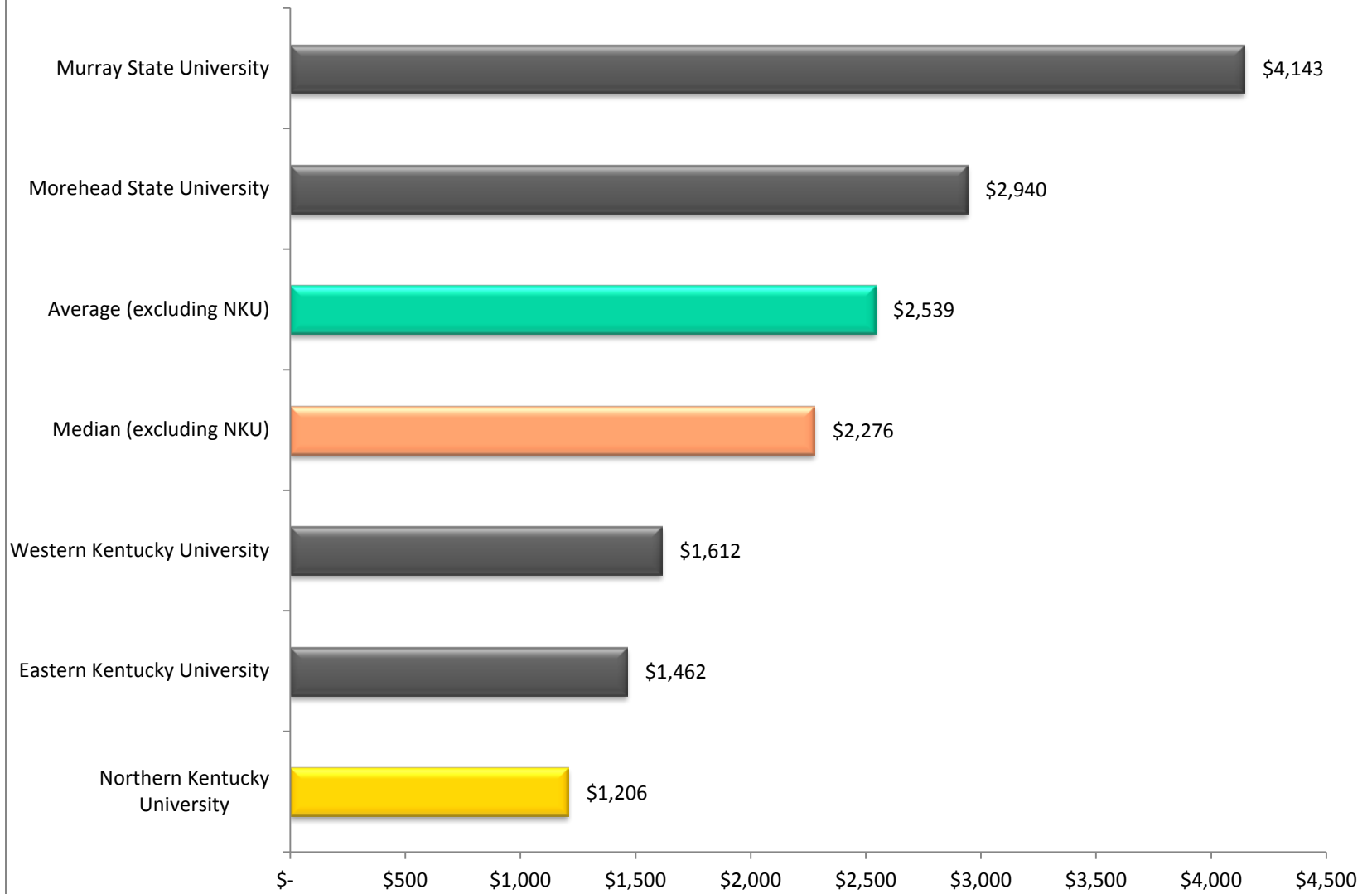
Institution Name	Figure 53: Average Amount of Institutional Grant Aid Received by Full-Time First-Time Undergraduates, 2010-2011
<b>Northern Kentucky University</b>	<b>\$ 3,357</b>
Eastern Kentucky University	\$ 5,334
Western Kentucky University	\$ 5,929
<b>Average (excluding NKU)</b>	<b>\$ 6,060</b>
<b>Median (excluding NKU)</b>	<b>\$ 6,096</b>
Murray State University	\$ 6,263
Morehead State University	\$ 6,713

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.

**Figure 54: Average Institutional Grant Aid per First-Time Full-Time Degree/Certificate Seeking Undergraduates, 2010-2011**



Source: IPEDS Financial Aid, 2010-2011

Notes:

- 1. Median and average do not include NKU.

Institution Name	Number of Full-Time First-Time Undergraduates Receiving Institutional Grant Aid	Average Amount of State/Local Grant Aid Received by Full-Time First-Time Undergraduates	Full-Time First-Time Degree/Certificate Seeking Undergraduates	Figure 54: Average Institutional Grant Aid per First-Time Full-Time Degree/Certificate Seeking Undergraduates, 2010-2011
<b>Northern Kentucky University</b>	<b>802</b>	<b>\$ 3,357</b>	<b>2233</b>	<b>\$ 1,206</b>
Eastern Kentucky University	700	\$ 5,334	2554	\$ 1,462
Western Kentucky University	893	\$ 5,929	3284	\$ 1,612
<b>Median (excluding NKU)</b>	<b>797</b>	<b>\$ 6,096</b>	<b>1960</b>	<b>\$ 2,276</b>
<b>Average (excluding NKU)</b>	<b>753</b>	<b>\$ 6,060</b>	<b>2095</b>	<b>\$ 2,539</b>
Morehead State University	515	\$ 6,713	1176	\$ 2,940
Murray State University	903	\$ 6,263	1365	\$ 4,143

Source: IPEDS Financial Aid, 2010-2011

Notes:

1. Median and average do not include NKU.