



STRATEGIC PLANNING PROCESS  
WORK GROUP MEETING SUMMARY

Institutional Trends & Vital Statistics Work Group

<b>Meeting Date:</b> 2/1/13		<b>Start Time:</b> 3:00	<b>End Time:</b> 4:00
<b>Members:</b>	<input checked="" type="checkbox"/> Benjamin Anderson	<input checked="" type="checkbox"/> Lisa Barresi	<input checked="" type="checkbox"/> Katie Bontrager
	<input checked="" type="checkbox"/> Caryn Connelly	<input checked="" type="checkbox"/> Joyce Couch	<input checked="" type="checkbox"/> Peg Griffin
	<input checked="" type="checkbox"/> Kristi Horine	<input checked="" type="checkbox"/> Francois Le Roy	<input checked="" type="checkbox"/> Pat Moynahan
	<input checked="" type="checkbox"/> Ryan Padgett	<input checked="" type="checkbox"/> Shawn Rainey	<input checked="" type="checkbox"/> Patrick Reagan
	<input checked="" type="checkbox"/> Marilou Singleton	<input checked="" type="checkbox"/> Arnie Slaughter	<input checked="" type="checkbox"/> Jeff Smith
			<input checked="" type="checkbox"/> Carol Bredemeyer
			<input checked="" type="checkbox"/> Marla Herron
			<input checked="" type="checkbox"/> Vickie Natale
			<input checked="" type="checkbox"/> Angie Schaffer
			<input type="checkbox"/> Tracy Stokes
<b>Meeting Location :</b> SL 304			
<b>Invited</b>			
<b>Guests:</b>			

**Items for discussion/decisions** *(attach supporting documents as necessary)*

Item	Presenter	Time
1. Work Group introductions	Work Group	5
2. Leading Indicators and Dashboard	Katie Bontrager	20
3. Feedback on Data Center	Work Group	30
4. Wrap up	Pat Moynahan	5
5.		
6.		

**Action Items** *(attach supporting documents as necessary)*

Item	Outcome	Responsible Person	Due Date
Post discussion threads on Blackboard		Pat Moynahan	Mid week
Contribute to discussions on Blackboard		Work Group	On Going

**Notes:**

**Next Meeting:**

<b>Date:</b> 2/8/13	<b>Location:</b> SL 304
<b>Beginning Time:</b> 2:00	<b>Ending Time:</b> 3:00



## STRATEGIC PLANNING PROCESS WORK GROUP MEETING SUMMARY

### Item 1. Work group introductions

Item 2. Leading Indicators and Dashboard – Katie Bontrager presented information on performance metrics, specifically in relationship to the following:

- **CPE Leading Indicators**
  - 30 hours at end of first year
  - 60 hours at end of second year
  - Declared major by end of first year
  - College level math by end of first year
  - College level English by end of first year
- **Executive Dashboard Baseline Data and Targets as related to**
  - Student Success
  - Teaching and Learning
  - Scholarship and Engagement
  - Enrollment Management
  - Funding and Resource Development

Item 3. Feedback on data center - Each work group member identified a trend or finding to further explore. This feedback will be used as a starting point for discussion threads to occur via Blackboard. The following list highlights some of these trends/findings:

- Declining enrollment for Kentucky residents, full time sophomores
- Faculty retention and credentials
- Increases in academic preparedness, SAT/ACT scores
- What factors are influencing retention? Is retention the best indicator of performance?
- Course sequencing, linkage and availability
- Performance in math and science

Item 4. Wrap up- Discussion of expectations through next meeting as documented in action items