



STRATEGIC PLANNING PROCESS
WORK GROUP MEETING SUMMARY

Institutional Trends & Vital Statistics Work Group

Meeting Date: 2/15/13		Start Time: 3:00	End Time: 4:00
Members:	<input checked="" type="checkbox"/> Benjamin Anderson <input checked="" type="checkbox"/> Lisa Barresi <input checked="" type="checkbox"/> Caryn Connelly <input checked="" type="checkbox"/> Joyce Couch <input checked="" type="checkbox"/> Kristi Horine <input checked="" type="checkbox"/> Francois Le Roy <input checked="" type="checkbox"/> Ryan Padgett <input checked="" type="checkbox"/> Shawn Rainey <input checked="" type="checkbox"/> Marilou Singleton <input checked="" type="checkbox"/> Arnie Slaughter	<input type="checkbox"/> Katie Bontrager <input checked="" type="checkbox"/> Peg Griffin <input checked="" type="checkbox"/> Pat Moynahan <input checked="" type="checkbox"/> Patrick Reagan <input checked="" type="checkbox"/> Jeff Smith	<input checked="" type="checkbox"/> Carol Bredemeyer <input checked="" type="checkbox"/> Marla Herron <input checked="" type="checkbox"/> Vickie Natale <input checked="" type="checkbox"/> Angie Schaffer <input type="checkbox"/> Tracy Stokes
Meeting Location : SL 304			
Invited			
Guests:			

Items for discussion/decisions (attach supporting documents as necessary)

Item	Presenter	Time
1. Review of Sub Group Tasks	Pat Moynahan	5
2. Sub Group Break Out Work Session	Sub Group Leaders	45
3. Sub Groups Report Out	Sub Group Leaders	10
4.		
5.		
6.		

Action Items (attach supporting documents as necessary)

Item	Outcome	Responsible Person	Due Date
Create a list of findings and reference the data sets		Sub Groups	2/22/13
Be prepared to present list to Work Group for feedback		Sub Groups	2/22/13
Contribute to discussions on Blackboard		Work Group	On Going

Notes:

Next Meeting:

Date: 2/22/13	Location: SL 304
Beginning Time: 3:00	Ending Time: 4:00



STRATEGIC PLANNING PROCESS WORK GROUP MEETING SUMMARY

Item 1. Review of Sub Groups Tasks/Responsibilities

Item 2. Sub Group Members

- Enrollment
 1. Katie Bontrager*
 2. Peg Griffin
 3. Marla Herron
 4. Angie Schaffer
 5. Marilou Singleton
- Retention/Persistence
 1. Joyce Couch
 2. Patrick Moynahan
 3. Vickie Natale
 4. Patrick Reagan
 5. Tracey Stokes
- Faculty Curriculum
 1. Carol Bredemeyer
 2. Caryn Connelly
 3. Kristi Horine
 4. Francois Le Roy
 5. Jeff Smith*
- College Adjustment
 1. Ben Anderson
 2. Lisa Barresi
 3. Ryan Padgett
 4. Shawn Rainey*
 5. Arnie Slaughter

Item 3. Sub Group Updates

Enrollment

- Majors as related to occupation codes
- Declared vs enrolled majors, double majors
- Enrollment by program and funding of programs
- Capacity and demand for each major
- Admissions standards within a major
- Demographics on potential students in the pipeline

Faculty Curriculum

- Faculty statistics – Full time, part time, tenure, non tenure, adjunct, credentials, turnover
- Workload measurement – credit hours per faculty vs total student credit hours per department
- Course offerings – class length, format
- Program data - credit hour requirements compared to peers, new programs, phased out programs
- Connection between programs provided and regional, economic demand

Retention/Persistence

- Financial aid support correlations
- Unmet need in financial aid applications
- Persistence as impacted by financial aid
- Out of state students – increased enrollment, increased retention?
- Effects of commuting on retention/persistence

College Adjustment

- Academic involvement
- Social involvement
- Maturity
- Financial