



2010-2011
Annual Budget
Account Detail



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**Original Budget
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Funds Center			
NK01BUD_AA	Academic Affairs	Personnel Services/Fringe Benefits	85,203,309
NK01BUD_AA	Academic Affairs	Operating	17,022,279
NK01BUD_AA	Academic Affairs	Capital	5,080,612
NK01BUD_AA	Academic Affairs	Scholarships	10,350,033
NK01BUD_AA	Academic Affairs	Transfers	
NK01BUD_AA	Academic Affairs	Revenue	-4,842,633
NK01BUD_AA	Academic Affairs	Total Central University Support	112,813,600
NK01BVPACADAFF	Office of VP Academic Affairs & Provost	Personnel Services/Fringe Benefits	2,505,675
NK01BVPACADAFF	Office of VP Academic Affairs & Provost	Operating	2,532,058
NK01BVPACADAFF	Office of VP Academic Affairs & Provost	Capital	341,594
NK01BVPACADAFF	Office of VP Academic Affairs & Provost	Scholarships	
NK01BVPACADAFF	Office of VP Academic Affairs & Provost	Transfers	
NK01BVPACADAFF	Office of VP Academic Affairs & Provost	Revenue	
NK01BVPACADAFF	Office of VP Academic Affairs & Provost	Total Central University Support	5,379,327
204001001	V.P. Academic Affairs & Provost	Personnel Services/Fringe Benefits	700,348
204001001	V.P. Academic Affairs & Provost	Operating	245,006
204001001	V.P. Academic Affairs & Provost	Capital	
204001001	V.P. Academic Affairs & Provost	Scholarships	
204001001	V.P. Academic Affairs & Provost	Transfers	
204001001	V.P. Academic Affairs & Provost	Revenue	
204001001	V.P. Academic Affairs & Provost	Total Central University Support	945,354
204010005	SACS Study	Personnel Services/Fringe Benefits	74,300
204010005	SACS Study	Operating	50,610
204010005	SACS Study	Capital	
204010005	SACS Study	Scholarships	
204010005	SACS Study	Transfers	
204010005	SACS Study	Revenue	
204010005	SACS Study	Total Central University Support	124,910
204010010	General Instruction	Personnel Services/Fringe Benefits	687,450
204010010	General Instruction	Operating	2,084,206
204010010	General Instruction	Capital	
204010010	General Instruction	Scholarships	
204010010	General Instruction	Transfers	
204010010	General Instruction	Revenue	
204010010	General Instruction	Total Central University Support	2,771,656
204010020	Instructional Equipment	Personnel Services/Fringe Benefits	
204010020	Instructional Equipment	Operating	45,000
204010020	Instructional Equipment	Capital	341,594
204010020	Instructional Equipment	Scholarships	
204010020	Instructional Equipment	Transfers	
204010020	Instructional Equipment	Revenue	
204010020	Instructional Equipment	Total Central University Support	386,594

			Original Budget FY/2011
Funds Center			
204010060	Faculty Projects	Personnel Services/Fringe Benefits	8,250
204010060	Faculty Projects	Operating	47,751
204010060	Faculty Projects	Capital	
204010060	Faculty Projects	Scholarships	
204010060	Faculty Projects	Transfers	
204010060	Faculty Projects	Revenue	
204010060	Faculty Projects	Total Central University Support	56,001
204010070	Academic Journals	Personnel Services/Fringe Benefits	
204010070	Academic Journals	Operating	2,327
204010070	Academic Journals	Capital	
204010070	Academic Journals	Scholarships	
204010070	Academic Journals	Transfers	
204010070	Academic Journals	Revenue	
204010070	Academic Journals	Total Central University Support	2,327
204010080	Institutional Faculty Research	Personnel Services/Fringe Benefits	100,644
204010080	Institutional Faculty Research	Operating	12,046
204010080	Institutional Faculty Research	Capital	
204010080	Institutional Faculty Research	Scholarships	
204010080	Institutional Faculty Research	Transfers	
204010080	Institutional Faculty Research	Revenue	
204010080	Institutional Faculty Research	Total Central University Support	112,690
240010001	Honors Program	Personnel Services/Fringe Benefits	511,132
240010001	Honors Program	Operating	26,512
240010001	Honors Program	Capital	
240010001	Honors Program	Scholarships	
240010001	Honors Program	Transfers	
240010001	Honors Program	Revenue	
240010001	Honors Program	Total Central University Support	537,644
293045010	Faculty Development	Personnel Services/Fringe Benefits	405,336
293045010	Faculty Development	Operating	15,601
293045010	Faculty Development	Capital	
293045010	Faculty Development	Scholarships	
293045010	Faculty Development	Transfers	
293045010	Faculty Development	Revenue	
293045010	Faculty Development	Total Central University Support	420,937
293060060	Faculty Senate	Personnel Services/Fringe Benefits	18,215
293060060	Faculty Senate	Operating	2,999
293060060	Faculty Senate	Capital	
293060060	Faculty Senate	Scholarships	
293060060	Faculty Senate	Transfers	
293060060	Faculty Senate	Revenue	
293060060	Faculty Senate	Total Central University Support	21,214

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Funds Center				
NK01BNURSADM	College of Health Professions	Personnel Services/Fringe Benefits		4,576,806
NK01BNURSADM	College of Health Professions	Operating		109,019
NK01BNURSADM	College of Health Professions	Capital		
NK01BNURSADM	College of Health Professions	Scholarships		
NK01BNURSADM	College of Health Professions	Transfers		
NK01BNURSADM	College of Health Professions	Revenue		-30,150
NK01BNURSADM	College of Health Professions	Total Central University Support		4,655,675
239001001	Dean of Health Professions	Personnel Services/Fringe Benefits		1,152,116
239001001	Dean of Health Professions	Operating		32,128
239001001	Dean of Health Professions	Capital		
239001001	Dean of Health Professions	Scholarships		
239001001	Dean of Health Professions	Transfers		
239001001	Dean of Health Professions	Revenue		-10,150
239001001	Dean of Health Professions	Total Central University Support		1,174,094
239010001	Radiological Technology	Personnel Services/Fringe Benefits		317,735
239010001	Radiological Technology	Operating		15,023
239010001	Radiological Technology	Capital		
239010001	Radiological Technology	Scholarships		
239010001	Radiological Technology	Transfers		
239010001	Radiological Technology	Revenue		
239010001	Radiological Technology	Total Central University Support		332,758
239020001	Respiratory Care	Personnel Services/Fringe Benefits		286,027
239020001	Respiratory Care	Operating		14,192
239020001	Respiratory Care	Capital		
239020001	Respiratory Care	Scholarships		
239020001	Respiratory Care	Transfers		
239020001	Respiratory Care	Revenue		-1,000
239020001	Respiratory Care	Total Central University Support		299,219
239030001	Allied Health Administration	Personnel Services/Fringe Benefits		120,707
239030001	Allied Health Administration	Operating		1,720
239030001	Allied Health Administration	Capital		
239030001	Allied Health Administration	Scholarships		
239030001	Allied Health Administration	Transfers		
239030001	Allied Health Administration	Revenue		
239030001	Allied Health Administration	Total Central University Support		122,427
239040001	Nursing-Administration	Personnel Services/Fringe Benefits		179,322
239040001	Nursing-Administration	Operating		440
239040001	Nursing-Administration	Capital		
239040001	Nursing-Administration	Scholarships		
239040001	Nursing-Administration	Transfers		
239040001	Nursing-Administration	Revenue		
239040001	Nursing-Administration	Total Central University Support		179,762

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Funds Center			
239040010	Nursing-Accelerated Bachelor of Science	Personnel Services/Fringe Benefits	
239040010	Nursing-Accelerated Bachelor of Science	Operating	5,943
239040010	Nursing-Accelerated Bachelor of Science	Capital	
239040010	Nursing-Accelerated Bachelor of Science	Scholarships	
239040010	Nursing-Accelerated Bachelor of Science	Transfers	
239040010	Nursing-Accelerated Bachelor of Science	Revenue	
239040010	Nursing-Accelerated Bachelor of Science	Total Central University Support	5,943
239040020	Nursing-Bachelor of Science (BSN)	Personnel Services/Fringe Benefits	1,301,877
239040020	Nursing-Bachelor of Science (BSN)	Operating	4,227
239040020	Nursing-Bachelor of Science (BSN)	Capital	
239040020	Nursing-Bachelor of Science (BSN)	Scholarships	
239040020	Nursing-Bachelor of Science (BSN)	Transfers	
239040020	Nursing-Bachelor of Science (BSN)	Revenue	
239040020	Nursing-Bachelor of Science (BSN)	Total Central University Support	1,306,104
239050001	Advanced Nursing Administration	Personnel Services/Fringe Benefits	113,358
239050001	Advanced Nursing Administration	Operating	1,720
239050001	Advanced Nursing Administration	Capital	
239050001	Advanced Nursing Administration	Scholarships	
239050001	Advanced Nursing Administration	Transfers	
239050001	Advanced Nursing Administration	Revenue	
239050001	Advanced Nursing Administration	Total Central University Support	115,078
239050010	Advanced Nursing MSN and RN-BSN	Personnel Services/Fringe Benefits	1,105,664
239050010	Advanced Nursing MSN and RN-BSN	Operating	33,626
239050010	Advanced Nursing MSN and RN-BSN	Capital	
239050010	Advanced Nursing MSN and RN-BSN	Scholarships	
239050010	Advanced Nursing MSN and RN-BSN	Transfers	
239050010	Advanced Nursing MSN and RN-BSN	Revenue	-19,000
239050010	Advanced Nursing MSN and RN-BSN	Total Central University Support	1,120,290
NK01BCOLINFOM	College of Informatics	Personnel Services/Fringe Benefits	6,629,266
NK01BCOLINFOM	College of Informatics	Operating	182,270
NK01BCOLINFOM	College of Informatics	Capital	
NK01BCOLINFOM	College of Informatics	Scholarships	
NK01BCOLINFOM	College of Informatics	Transfers	
NK01BCOLINFOM	College of Informatics	Revenue	
NK01BCOLINFOM	College of Informatics	Total Central University Support	6,811,536
238001005	Dean College of Informatics	Personnel Services/Fringe Benefits	987,956
238001005	Dean College of Informatics	Operating	44,888
238001005	Dean College of Informatics	Capital	
238001005	Dean College of Informatics	Scholarships	
238001005	Dean College of Informatics	Transfers	
238001005	Dean College of Informatics	Revenue	
238001005	Dean College of Informatics	Total Central University Support	1,032,844

			Original Budget FY/2011
Funds Center			
238010001	Communications	Personnel Services/Fringe Benefits	2,370,406
238010001	Communications	Operating	50,908
238010001	Communications	Capital	
238010001	Communications	Scholarships	
238010001	Communications	Transfers	
238010001	Communications	Revenue	
238010001	Communications	Total Central University Support	2,421,314
238010005	Forensics	Personnel Services/Fringe Benefits	
238010005	Forensics	Operating	5,564
238010005	Forensics	Capital	
238010005	Forensics	Scholarships	
238010005	Forensics	Transfers	
238010005	Forensics	Revenue	
238010005	Forensics	Total Central University Support	5,564
238020001	Computer Science	Personnel Services/Fringe Benefits	1,555,795
238020001	Computer Science	Operating	29,739
238020001	Computer Science	Capital	
238020001	Computer Science	Scholarships	
238020001	Computer Science	Transfers	
238020001	Computer Science	Revenue	
238020001	Computer Science	Total Central University Support	1,585,534
238030001	Business Informatics	Personnel Services/Fringe Benefits	1,573,704
238030001	Business Informatics	Operating	24,104
238030001	Business Informatics	Capital	
238030001	Business Informatics	Scholarships	
238030001	Business Informatics	Transfers	
238030001	Business Informatics	Revenue	
238030001	Business Informatics	Total Central University Support	1,597,808
238050010	IMI	Personnel Services/Fringe Benefits	141,405
238050010	IMI	Operating	27,067
238050010	IMI	Capital	
238050010	IMI	Scholarships	
238050010	IMI	Transfers	
238050010	IMI	Revenue	
238050010	IMI	Total Central University Support	168,472
NK01BCOLEDU	College of Education and Human Services	Personnel Services/Fringe Benefits	6,448,994
NK01BCOLEDU	College of Education and Human Services	Operating	343,199
NK01BCOLEDU	College of Education and Human Services	Capital	3,200
NK01BCOLEDU	College of Education and Human Services	Scholarships	
NK01BCOLEDU	College of Education and Human Services	Transfers	
NK01BCOLEDU	College of Education and Human Services	Revenue	-8,268
NK01BCOLEDU	College of Education and Human Services	Total Central University Support	6,787,125

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Funds Center

237001005	Dean, College of Education & Human Serv	Personnel Services/Fringe Benefits	1,420,441
237001005	Dean, College of Education & Human Serv	Operating	238,567
237001005	Dean, College of Education & Human Serv	Capital	3,200
237001005	Dean, College of Education & Human Serv	Scholarships	
237001005	Dean, College of Education & Human Serv	Transfers	
237001005	Dean, College of Education & Human Serv	Revenue	-1,600
237001005	Dean, College of Education & Human Serv	Total Central University Support	1,660,608
237001015	Inservice Education	Personnel Services/Fringe Benefits	618
237001015	Inservice Education	Operating	
237001015	Inservice Education	Capital	
237001015	Inservice Education	Scholarships	
237001015	Inservice Education	Transfers	
237001015	Inservice Education	Revenue	-618
237001015	Inservice Education	Total Central University Support	0
237001030	World Culture Camp	Personnel Services/Fringe Benefits	
237001030	World Culture Camp	Operating	3,500
237001030	World Culture Camp	Capital	
237001030	World Culture Camp	Scholarships	
237001030	World Culture Camp	Transfers	
237001030	World Culture Camp	Revenue	-3,500
237001030	World Culture Camp	Total Central University Support	0
237001035	Doctorate of Education	Personnel Services/Fringe Benefits	232,673
237001035	Doctorate of Education	Operating	24,587
237001035	Doctorate of Education	Capital	
237001035	Doctorate of Education	Scholarships	
237001035	Doctorate of Education	Transfers	
237001035	Doctorate of Education	Revenue	
237001035	Doctorate of Education	Total Central University Support	257,260
237010001	Department of Teacher Education	Personnel Services/Fringe Benefits	2,697,656
237010001	Department of Teacher Education	Operating	34,401
237010001	Department of Teacher Education	Capital	
237010001	Department of Teacher Education	Scholarships	
237010001	Department of Teacher Education	Transfers	
237010001	Department of Teacher Education	Revenue	
237010001	Department of Teacher Education	Total Central University Support	2,732,057
237020001	Department of Kinesiology & Health	Personnel Services/Fringe Benefits	749,071
237020001	Department of Kinesiology & Health	Operating	16,761
237020001	Department of Kinesiology & Health	Capital	
237020001	Department of Kinesiology & Health	Scholarships	
237020001	Department of Kinesiology & Health	Transfers	
237020001	Department of Kinesiology & Health	Revenue	
237020001	Department of Kinesiology & Health	Total Central University Support	765,832

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Funds Center			
237020030	Center for Exceptional Children	Personnel Services/Fringe Benefits	8,176
237020030	Center for Exceptional Children	Operating	2,142
237020030	Center for Exceptional Children	Capital	
237020030	Center for Exceptional Children	Scholarships	
237020030	Center for Exceptional Children	Transfers	
237020030	Center for Exceptional Children	Revenue	
237020030	Center for Exceptional Children	Total Central University Support	10,318
237030001	Counseling, Social Work & Leadership	Personnel Services/Fringe Benefits	577,166
237030001	Counseling, Social Work & Leadership	Operating	10,538
237030001	Counseling, Social Work & Leadership	Capital	
237030001	Counseling, Social Work & Leadership	Scholarships	
237030001	Counseling, Social Work & Leadership	Transfers	
237030001	Counseling, Social Work & Leadership	Revenue	-2,550
237030001	Counseling, Social Work & Leadership	Total Central University Support	585,154
237030005	Social Work	Personnel Services/Fringe Benefits	763,193
237030005	Social Work	Operating	11,613
237030005	Social Work	Capital	
237030005	Social Work	Scholarships	
237030005	Social Work	Transfers	
237030005	Social Work	Revenue	
237030005	Social Work	Total Central University Support	774,806
237040001	Master in Education	Personnel Services/Fringe Benefits	
237040001	Master in Education	Operating	1,090
237040001	Master in Education	Capital	
237040001	Master in Education	Scholarships	
237040001	Master in Education	Transfers	
237040001	Master in Education	Revenue	
237040001	Master in Education	Total Central University Support	1,090
NK01BCOLBUS	College of Business	Personnel Services/Fringe Benefits	8,506,757
NK01BCOLBUS	College of Business	Operating	635,713
NK01BCOLBUS	College of Business	Capital	
NK01BCOLBUS	College of Business	Scholarships	
NK01BCOLBUS	College of Business	Transfers	
NK01BCOLBUS	College of Business	Revenue	-36,000
NK01BCOLBUS	College of Business	Total Central University Support	9,106,470
230001001	Assoc Provost for Economic Initiative	Personnel Services/Fringe Benefits	
230001001	Assoc Provost for Economic Initiative	Operating	82,629
230001001	Assoc Provost for Economic Initiative	Capital	
230001001	Assoc Provost for Economic Initiative	Scholarships	
230001001	Assoc Provost for Economic Initiative	Transfers	
230001001	Assoc Provost for Economic Initiative	Revenue	
230001001	Assoc Provost for Economic Initiative	Total Central University Support	82,629

			Original Budget FY/2011
Funds Center			
236100001	Management	Personnel Services/Fringe Benefits	2,302,958
236100001	Management	Operating	22,941
236100001	Management	Capital	
236100001	Management	Scholarships	
236100001	Management	Transfers	
236100001	Management	Revenue	
236100001	Management	Total Central University Support	2,325,899
236110001	Marketing	Personnel Services/Fringe Benefits	1,358,125
236110001	Marketing	Operating	16,848
236110001	Marketing	Capital	
236110001	Marketing	Scholarships	
236110001	Marketing	Transfers	
236110001	Marketing	Revenue	
236110001	Marketing	Total Central University Support	1,374,973
242030020	Training and Development	Personnel Services/Fringe Benefits	6,232
242030020	Training and Development	Operating	5,768
242030020	Training and Development	Capital	
242030020	Training and Development	Scholarships	
242030020	Training and Development	Transfers	
242030020	Training and Development	Revenue	-12,000
242030020	Training and Development	Total Central University Support	0
236001005	Dean College of Business	Personnel Services/Fringe Benefits	1,242,083
236001005	Dean College of Business	Operating	57,385
236001005	Dean College of Business	Capital	
236001005	Dean College of Business	Scholarships	
236001005	Dean College of Business	Transfers	
236001005	Dean College of Business	Revenue	
236001005	Dean College of Business	Total Central University Support	1,299,468
236001020	College of Business Advising Center	Personnel Services/Fringe Benefits	
236001020	College of Business Advising Center	Operating	10,024
236001020	College of Business Advising Center	Capital	
236001020	College of Business Advising Center	Scholarships	
236001020	College of Business Advising Center	Transfers	
236001020	College of Business Advising Center	Revenue	
236001020	College of Business Advising Center	Total Central University Support	10,024
236010001	Accountancy	Personnel Services/Fringe Benefits	1,558,031
236010001	Accountancy	Operating	20,657
236010001	Accountancy	Capital	
236010001	Accountancy	Scholarships	
236010001	Accountancy	Transfers	
236010001	Accountancy	Revenue	
236010001	Accountancy	Total Central University Support	1,578,688

			Original Budget FY/2011
Funds Center			
236020001	Economics & Finance	Personnel Services/Fringe Benefits	1,242,688
236020001	Economics & Finance	Operating	18,084
236020001	Economics & Finance	Capital	
236020001	Economics & Finance	Scholarships	
236020001	Economics & Finance	Transfers	
236020001	Economics & Finance	Revenue	
236020001	Economics & Finance	Total Central University Support	1,260,772
236040020	ELOC Program	Personnel Services/Fringe Benefits	90,814
236040020	ELOC Program	Operating	314,586
236040020	ELOC Program	Capital	
236040020	ELOC Program	Scholarships	
236040020	ELOC Program	Transfers	
236040020	ELOC Program	Revenue	
236040020	ELOC Program	Total Central University Support	405,400
236050001	Master of Business Administration	Personnel Services/Fringe Benefits	
236050001	Master of Business Administration	Operating	47,000
236050001	Master of Business Administration	Capital	
236050001	Master of Business Administration	Scholarships	
236050001	Master of Business Administration	Transfers	
236050001	Master of Business Administration	Revenue	
236050001	Master of Business Administration	Total Central University Support	47,000
236070001	Construction Management	Personnel Services/Fringe Benefits	644,883
236070001	Construction Management	Operating	15,791
236070001	Construction Management	Capital	
236070001	Construction Management	Scholarships	
236070001	Construction Management	Transfers	
236070001	Construction Management	Revenue	
236070001	Construction Management	Total Central University Support	660,674
236001035	Alternative Dispute Resolution Center	Personnel Services/Fringe Benefits	
236001035	Alternative Dispute Resolution Center	Operating	24,000
236001035	Alternative Dispute Resolution Center	Capital	
236001035	Alternative Dispute Resolution Center	Scholarships	
236001035	Alternative Dispute Resolution Center	Transfers	
236001035	Alternative Dispute Resolution Center	Revenue	-24,000
236001035	Alternative Dispute Resolution Center	Total Central University Support	0
236030001	Entrepreneurship Institute	Personnel Services/Fringe Benefits	60,943
236030001	Entrepreneurship Institute	Operating	
236030001	Entrepreneurship Institute	Capital	
236030001	Entrepreneurship Institute	Scholarships	
236030001	Entrepreneurship Institute	Transfers	
236030001	Entrepreneurship Institute	Revenue	
236030001	Entrepreneurship Institute	Total Central University Support	60,943

Funds Center			Original Budget FY/2011
NK01BLAW	College of Law	Personnel Services/Fringe Benefits	6,608,848
NK01BLAW	College of Law	Operating	3,770,568
NK01BLAW	College of Law	Capital	631,182
NK01BLAW	College of Law	Scholarships	1,268,360
NK01BLAW	College of Law	Transfers	
NK01BLAW	College of Law	Revenue	-38,000
NK01BLAW	College of Law	Total Central University Support	12,240,958
234010001	Dean of Law School	Personnel Services/Fringe Benefits	1,556,254
234010001	Dean of Law School	Operating	3,512,235
234010001	Dean of Law School	Capital	14,200
234010001	Dean of Law School	Scholarships	
234010001	Dean of Law School	Transfers	
234010001	Dean of Law School	Revenue	-8,000
234010001	Dean of Law School	Total Central University Support	5,074,689
234010004	Chase Running Start	Personnel Services/Fringe Benefits	23,285
234010004	Chase Running Start	Operating	500
234010004	Chase Running Start	Capital	
234010004	Chase Running Start	Scholarships	
234010004	Chase Running Start	Transfers	
234010004	Chase Running Start	Revenue	
234010004	Chase Running Start	Total Central University Support	23,785
234010006	Student Bar Association	Personnel Services/Fringe Benefits	
234010006	Student Bar Association	Operating	2,028
234010006	Student Bar Association	Capital	
234010006	Student Bar Association	Scholarships	
234010006	Student Bar Association	Transfers	
234010006	Student Bar Association	Revenue	
234010006	Student Bar Association	Total Central University Support	2,028
234030002	Law School Instruction	Personnel Services/Fringe Benefits	3,849,842
234030002	Law School Instruction	Operating	94,821
234030002	Law School Instruction	Capital	
234030002	Law School Instruction	Scholarships	
234030002	Law School Instruction	Transfers	
234030002	Law School Instruction	Revenue	
234030002	Law School Instruction	Total Central University Support	3,944,663
234030004	Moot Court	Personnel Services/Fringe Benefits	
234030004	Moot Court	Operating	66,481
234030004	Moot Court	Capital	
234030004	Moot Court	Scholarships	
234030004	Moot Court	Transfers	
234030004	Moot Court	Revenue	
234030004	Moot Court	Total Central University Support	66,481

			Original Budget FY/2011
Funds Center			
234020002	Chase Law Library	Personnel Services/Fringe Benefits	1,179,467
234020002	Chase Law Library	Operating	94,503
234020002	Chase Law Library	Capital	616,982
234020002	Chase Law Library	Scholarships	
234020002	Chase Law Library	Transfers	
234020002	Chase Law Library	Revenue	
234020002	Chase Law Library	Total Central University Support	1,890,952
234050001	Chase Tuition Scholarship	Personnel Services/Fringe Benefits	
234050001	Chase Tuition Scholarship	Operating	
234050001	Chase Tuition Scholarship	Capital	
234050001	Chase Tuition Scholarship	Scholarships	459,184
234050001	Chase Tuition Scholarship	Transfers	
234050001	Chase Tuition Scholarship	Revenue	
234050001	Chase Tuition Scholarship	Total Central University Support	459,184
234050010	Chase Commonwealth Scholarship	Personnel Services/Fringe Benefits	
234050010	Chase Commonwealth Scholarship	Operating	
234050010	Chase Commonwealth Scholarship	Capital	
234050010	Chase Commonwealth Scholarship	Scholarships	441,600
234050010	Chase Commonwealth Scholarship	Transfers	
234050010	Chase Commonwealth Scholarship	Revenue	
234050010	Chase Commonwealth Scholarship	Total Central University Support	441,600
234050015	Chase Metro Scholarship	Personnel Services/Fringe Benefits	
234050015	Chase Metro Scholarship	Operating	
234050015	Chase Metro Scholarship	Capital	
234050015	Chase Metro Scholarship	Scholarships	135,000
234050015	Chase Metro Scholarship	Transfers	
234050015	Chase Metro Scholarship	Revenue	
234050015	Chase Metro Scholarship	Total Central University Support	135,000
234050020	Chase Educ Diversity Scholarship	Personnel Services/Fringe Benefits	
234050020	Chase Educ Diversity Scholarship	Operating	
234050020	Chase Educ Diversity Scholarship	Capital	
234050020	Chase Educ Diversity Scholarship	Scholarships	197,240
234050020	Chase Educ Diversity Scholarship	Transfers	
234050020	Chase Educ Diversity Scholarship	Revenue	
234050020	Chase Educ Diversity Scholarship	Total Central University Support	197,240
234050025	Chase Activity Award	Personnel Services/Fringe Benefits	
234050025	Chase Activity Award	Operating	
234050025	Chase Activity Award	Capital	
234050025	Chase Activity Award	Scholarships	35,336
234050025	Chase Activity Award	Transfers	
234050025	Chase Activity Award	Revenue	
234050025	Chase Activity Award	Total Central University Support	35,336

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Funds Center			
290050070	Law School Application Fee	Personnel Services/Fringe Benefits	
290050070	Law School Application Fee	Operating	
290050070	Law School Application Fee	Capital	
290050070	Law School Application Fee	Scholarships	
290050070	Law School Application Fee	Transfers	
290050070	Law School Application Fee	Revenue	-30,000
290050070	Law School Application Fee	Total Central University Support	-30,000
NK01BSTEELY	Associate Provost for Library Services	Personnel Services/Fringe Benefits	2,723,368
NK01BSTEELY	Associate Provost for Library Services	Operating	172,570
NK01BSTEELY	Associate Provost for Library Services	Capital	1,168,594
NK01BSTEELY	Associate Provost for Library Services	Scholarships	
NK01BSTEELY	Associate Provost for Library Services	Transfers	
NK01BSTEELY	Associate Provost for Library Services	Revenue	-25,045
NK01BSTEELY	Associate Provost for Library Services	Total Central University Support	4,039,487
233001005	Steely Library	Personnel Services/Fringe Benefits	2,723,368
233001005	Steely Library	Operating	172,570
233001005	Steely Library	Capital	
233001005	Steely Library	Scholarships	
233001005	Steely Library	Transfers	
233001005	Steely Library	Revenue	-25,045
233001005	Steely Library	Total Central University Support	2,870,893
233010010	Steely Library-Acquisitions	Personnel Services/Fringe Benefits	
233010010	Steely Library-Acquisitions	Operating	
233010010	Steely Library-Acquisitions	Capital	960,546
233010010	Steely Library-Acquisitions	Scholarships	
233010010	Steely Library-Acquisitions	Transfers	
233010010	Steely Library-Acquisitions	Revenue	
233010010	Steely Library-Acquisitions	Total Central University Support	960,546
233010020	Support of Learning-Steely	Personnel Services/Fringe Benefits	
233010020	Support of Learning-Steely	Operating	
233010020	Support of Learning-Steely	Capital	208,048
233010020	Support of Learning-Steely	Scholarships	
233010020	Support of Learning-Steely	Transfers	
233010020	Support of Learning-Steely	Revenue	
233010020	Support of Learning-Steely	Total Central University Support	208,048
NK01BINFOTECH	Associate Provost for Information Tech	Personnel Services/Fringe Benefits	7,644,975
NK01BINFOTECH	Associate Provost for Information Tech	Operating	2,891,254
NK01BINFOTECH	Associate Provost for Information Tech	Capital	2,925,119
NK01BINFOTECH	Associate Provost for Information Tech	Scholarships	
NK01BINFOTECH	Associate Provost for Information Tech	Transfers	
NK01BINFOTECH	Associate Provost for Information Tech	Revenue	-1,000,000
NK01BINFOTECH	Associate Provost for Information Tech	Total Central University Support	12,461,348

			Original Budget FY/2011
Funds Center			
216010005	Special Projects	Personnel Services/Fringe Benefits	1,985,335
216010005	Special Projects	Operating	417,132
216010005	Special Projects	Capital	275,000
216010005	Special Projects	Scholarships	
216010005	Special Projects	Transfers	
216010005	Special Projects	Revenue	
216010005	Special Projects	Total Central University Support	2,677,467
232001005	Information Technology Central	Personnel Services/Fringe Benefits	1,008,232
232001005	Information Technology Central	Operating	185,995
232001005	Information Technology Central	Capital	36,625
232001005	Information Technology Central	Scholarships	
232001005	Information Technology Central	Transfers	
232001005	Information Technology Central	Revenue	
232001005	Information Technology Central	Total Central University Support	1,230,852
232001010	Administrative Equip Replacement Pool	Personnel Services/Fringe Benefits	
232001010	Administrative Equip Replacement Pool	Operating	
232001010	Administrative Equip Replacement Pool	Capital	150,000
232001010	Administrative Equip Replacement Pool	Scholarships	
232001010	Administrative Equip Replacement Pool	Transfers	
232001010	Administrative Equip Replacement Pool	Revenue	
232001010	Administrative Equip Replacement Pool	Total Central University Support	150,000
232001015	IT Disaster Recovery	Personnel Services/Fringe Benefits	
232001015	IT Disaster Recovery	Operating	81,200
232001015	IT Disaster Recovery	Capital	591,550
232001015	IT Disaster Recovery	Scholarships	
232001015	IT Disaster Recovery	Transfers	
232001015	IT Disaster Recovery	Revenue	
232001015	IT Disaster Recovery	Total Central University Support	672,750
232001020	IT Information Security	Personnel Services/Fringe Benefits	
232001020	IT Information Security	Operating	14,250
232001020	IT Information Security	Capital	365,000
232001020	IT Information Security	Scholarships	
232001020	IT Information Security	Transfers	
232001020	IT Information Security	Revenue	
232001020	IT Information Security	Total Central University Support	379,250
232005012	Telecommunications Service	Personnel Services/Fringe Benefits	
232005012	Telecommunications Service	Operating	33,907
232005012	Telecommunications Service	Capital	5,000
232005012	Telecommunications Service	Scholarships	
232005012	Telecommunications Service	Transfers	
232005012	Telecommunications Service	Revenue	
232005012	Telecommunications Service	Total Central University Support	38,907

Funds Center			Original Budget FY/2011
232010015	Instruction Systems-Technology	Personnel Services/Fringe Benefits	65,000
232010015	Instruction Systems-Technology	Operating	164,950
232010015	Instruction Systems-Technology	Capital	1,276,944
232010015	Instruction Systems-Technology	Scholarships	
232010015	Instruction Systems-Technology	Transfers	
232010015	Instruction Systems-Technology	Revenue	
232010015	Instruction Systems-Technology	Total Central University Support	1,506,894
232020005	IT-Planning and Development	Personnel Services/Fringe Benefits	2,148,383
232020005	IT-Planning and Development	Operating	9,449
232020005	IT-Planning and Development	Capital	
232020005	IT-Planning and Development	Scholarships	
232020005	IT-Planning and Development	Transfers	
232020005	IT-Planning and Development	Revenue	
232020005	IT-Planning and Development	Total Central University Support	2,157,832
232010005	Information Technology Customer System	Personnel Services/Fringe Benefits	1,872,727
232010005	Information Technology Customer System	Operating	454,121
232010005	Information Technology Customer System	Capital	
232010005	Information Technology Customer System	Scholarships	
232010005	Information Technology Customer System	Transfers	
232010005	Information Technology Customer System	Revenue	
232010005	Information Technology Customer System	Total Central University Support	2,326,848
232010010	Information Technology Network	Personnel Services/Fringe Benefits	
232010010	Information Technology Network	Operating	395,548
232010010	Information Technology Network	Capital	225,000
232010010	Information Technology Network	Scholarships	
232010010	Information Technology Network	Transfers	
232010010	Information Technology Network	Revenue	
232010010	Information Technology Network	Total Central University Support	620,548
242060005	Metropolitan Education Training Services	Personnel Services/Fringe Benefits	565,298
242060005	Metropolitan Education Training Services	Operating	1,134,702
242060005	Metropolitan Education Training Services	Capital	
242060005	Metropolitan Education Training Services	Scholarships	
242060005	Metropolitan Education Training Services	Transfers	
242060005	Metropolitan Education Training Services	Revenue	-1,000,000
242060005	Metropolitan Education Training Services	Total Central University Support	700,000
NK01BENROLL	Enrollment Management	Personnel Services/Fringe Benefits	3,231,014
NK01BENROLL	Enrollment Management	Operating	693,699
NK01BENROLL	Enrollment Management	Capital	
NK01BENROLL	Enrollment Management	Scholarships	8,538,051
NK01BENROLL	Enrollment Management	Transfers	
NK01BENROLL	Enrollment Management	Revenue	-4,400
NK01BENROLL	Enrollment Management	Total Central University Support	12,458,364

			Original Budget FY/2011
Funds Center			
235001105	Fine Arts Scholarship	Personnel Services/Fringe Benefits	
235001105	Fine Arts Scholarship	Operating	
235001105	Fine Arts Scholarship	Capital	
235001105	Fine Arts Scholarship	Scholarships	251,403
235001105	Fine Arts Scholarship	Transfers	
235001105	Fine Arts Scholarship	Revenue	
235001105	Fine Arts Scholarship	Total Central University Support	251,403
241001001	Enrollment Management	Personnel Services/Fringe Benefits	290,979
241001001	Enrollment Management	Operating	33,557
241001001	Enrollment Management	Capital	
241001001	Enrollment Management	Scholarships	
241001001	Enrollment Management	Transfers	
241001001	Enrollment Management	Revenue	
241001001	Enrollment Management	Total Central University Support	324,536
241001005	Presidential Ambassadors	Personnel Services/Fringe Benefits	5,040
241001005	Presidential Ambassadors	Operating	7,165
241001005	Presidential Ambassadors	Capital	
241001005	Presidential Ambassadors	Scholarships	
241001005	Presidential Ambassadors	Transfers	
241001005	Presidential Ambassadors	Revenue	
241001005	Presidential Ambassadors	Total Central University Support	12,205
241001010	One Stop Center-Enrollment Management	Personnel Services/Fringe Benefits	130,731
241001010	One Stop Center-Enrollment Management	Operating	10,000
241001010	One Stop Center-Enrollment Management	Capital	
241001010	One Stop Center-Enrollment Management	Scholarships	
241001010	One Stop Center-Enrollment Management	Transfers	
241001010	One Stop Center-Enrollment Management	Revenue	
241001010	One Stop Center-Enrollment Management	Total Central University Support	140,731
241001020	Strategic Enrollment Management Awards	Personnel Services/Fringe Benefits	
241001020	Strategic Enrollment Management Awards	Operating	4,053
241001020	Strategic Enrollment Management Awards	Capital	
241001020	Strategic Enrollment Management Awards	Scholarships	
241001020	Strategic Enrollment Management Awards	Transfers	
241001020	Strategic Enrollment Management Awards	Revenue	
241001020	Strategic Enrollment Management Awards	Total Central University Support	4,053
241010001	Admissions	Personnel Services/Fringe Benefits	1,283,877
241010001	Admissions	Operating	269,613
241010001	Admissions	Capital	
241010001	Admissions	Scholarships	
241010001	Admissions	Transfers	
241010001	Admissions	Revenue	
241010001	Admissions	Total Central University Support	1,553,490

			Original Budget FY/2011
Funds Center			
241010010	Student Recruitment & Advising	Personnel Services/Fringe Benefits	
241010010	Student Recruitment & Advising	Operating	172,147
241010010	Student Recruitment & Advising	Capital	
241010010	Student Recruitment & Advising	Scholarships	
241010010	Student Recruitment & Advising	Transfers	
241010010	Student Recruitment & Advising	Revenue	
241010010	Student Recruitment & Advising	Total Central University Support	172,147
241020001	Registrar	Personnel Services/Fringe Benefits	832,130
241020001	Registrar	Operating	96,282
241020001	Registrar	Capital	
241020001	Registrar	Scholarships	
241020001	Registrar	Transfers	
241020001	Registrar	Revenue	-4,400
241020001	Registrar	Total Central University Support	924,012
241030001	Student Financial Assistance	Personnel Services/Fringe Benefits	688,257
241030001	Student Financial Assistance	Operating	68,282
241030001	Student Financial Assistance	Capital	
241030001	Student Financial Assistance	Scholarships	
241030001	Student Financial Assistance	Transfers	
241030001	Student Financial Assistance	Revenue	
241030001	Student Financial Assistance	Total Central University Support	756,539
241030005	Document Imaging-Stu Fin Asst	Personnel Services/Fringe Benefits	
241030005	Document Imaging-Stu Fin Asst	Operating	32,600
241030005	Document Imaging-Stu Fin Asst	Capital	
241030005	Document Imaging-Stu Fin Asst	Scholarships	
241030005	Document Imaging-Stu Fin Asst	Transfers	
241030005	Document Imaging-Stu Fin Asst	Revenue	
241030005	Document Imaging-Stu Fin Asst	Total Central University Support	32,600
283010105	Foundation Related Scholarships	Personnel Services/Fringe Benefits	
283010105	Foundation Related Scholarships	Operating	
283010105	Foundation Related Scholarships	Capital	
283010105	Foundation Related Scholarships	Scholarships	61,062
283010105	Foundation Related Scholarships	Transfers	
283010105	Foundation Related Scholarships	Revenue	
283010105	Foundation Related Scholarships	Total Central University Support	61,062
293080010	Corbett Scholarship	Personnel Services/Fringe Benefits	
293080010	Corbett Scholarship	Operating	
293080010	Corbett Scholarship	Capital	
293080010	Corbett Scholarship	Scholarships	50,144
293080010	Corbett Scholarship	Transfers	
293080010	Corbett Scholarship	Revenue	
293080010	Corbett Scholarship	Total Central University Support	50,144

			Original Budget FY/2011
Funds Center			
293080020	KY Governor's Scholarship	Personnel Services/Fringe Benefits	
293080020	KY Governor's Scholarship	Operating	
293080020	KY Governor's Scholarship	Capital	
293080020	KY Governor's Scholarship	Scholarships	449,160
293080020	KY Governor's Scholarship	Transfers	
293080020	KY Governor's Scholarship	Revenue	
293080020	KY Governor's Scholarship	Total Central University Support	449,160
293080030	Commonwealth Excellence Scholarship	Personnel Services/Fringe Benefits	
293080030	Commonwealth Excellence Scholarship	Operating	
293080030	Commonwealth Excellence Scholarship	Capital	
293080030	Commonwealth Excellence Scholarship	Scholarships	202,000
293080030	Commonwealth Excellence Scholarship	Transfers	
293080030	Commonwealth Excellence Scholarship	Revenue	
293080030	Commonwealth Excellence Scholarship	Total Central University Support	202,000
293080040	Distinguished Scholars Scholarship	Personnel Services/Fringe Benefits	
293080040	Distinguished Scholars Scholarship	Operating	
293080040	Distinguished Scholars Scholarship	Capital	
293080040	Distinguished Scholars Scholarship	Scholarships	568,998
293080040	Distinguished Scholars Scholarship	Transfers	
293080040	Distinguished Scholars Scholarship	Revenue	
293080040	Distinguished Scholars Scholarship	Total Central University Support	568,998
293080050	Staff Congress Scholarship	Personnel Services/Fringe Benefits	
293080050	Staff Congress Scholarship	Operating	
293080050	Staff Congress Scholarship	Capital	
293080050	Staff Congress Scholarship	Scholarships	1,000
293080050	Staff Congress Scholarship	Transfers	
293080050	Staff Congress Scholarship	Revenue	
293080050	Staff Congress Scholarship	Total Central University Support	1,000
293080060	Achievers Scholarship-Resident	Personnel Services/Fringe Benefits	
293080060	Achievers Scholarship-Resident	Operating	
293080060	Achievers Scholarship-Resident	Capital	
293080060	Achievers Scholarship-Resident	Scholarships	145,500
293080060	Achievers Scholarship-Resident	Transfers	
293080060	Achievers Scholarship-Resident	Revenue	
293080060	Achievers Scholarship-Resident	Total Central University Support	145,500
293080070	Achievers Scholarship-Nonresident	Personnel Services/Fringe Benefits	
293080070	Achievers Scholarship-Nonresident	Operating	
293080070	Achievers Scholarship-Nonresident	Capital	
293080070	Achievers Scholarship-Nonresident	Scholarships	588,000
293080070	Achievers Scholarship-Nonresident	Transfers	
293080070	Achievers Scholarship-Nonresident	Revenue	
293080070	Achievers Scholarship-Nonresident	Total Central University Support	588,000

			Original Budget FY/2011
Funds Center			
293080080	In-State Freshmen Scholarship	Personnel Services/Fringe Benefits	
293080080	In-State Freshmen Scholarship	Operating	
293080080	In-State Freshmen Scholarship	Capital	
293080080	In-State Freshmen Scholarship	Scholarships	300,000
293080080	In-State Freshmen Scholarship	Transfers	
293080080	In-State Freshmen Scholarship	Revenue	
293080080	In-State Freshmen Scholarship	Total Central University Support	300,000
293080090	Out-State Freshmen Scholarship	Personnel Services/Fringe Benefits	
293080090	Out-State Freshmen Scholarship	Operating	
293080090	Out-State Freshmen Scholarship	Capital	
293080090	Out-State Freshmen Scholarship	Scholarships	150,000
293080090	Out-State Freshmen Scholarship	Transfers	
293080090	Out-State Freshmen Scholarship	Revenue	
293080090	Out-State Freshmen Scholarship	Total Central University Support	150,000
293080100	In-State Sophomore Scholarship	Personnel Services/Fringe Benefits	
293080100	In-State Sophomore Scholarship	Operating	
293080100	In-State Sophomore Scholarship	Capital	
293080100	In-State Sophomore Scholarship	Scholarships	300,000
293080100	In-State Sophomore Scholarship	Transfers	
293080100	In-State Sophomore Scholarship	Revenue	
293080100	In-State Sophomore Scholarship	Total Central University Support	300,000
293080110	Out-State Sophomore Scholarship	Personnel Services/Fringe Benefits	
293080110	Out-State Sophomore Scholarship	Operating	
293080110	Out-State Sophomore Scholarship	Capital	
293080110	Out-State Sophomore Scholarship	Scholarships	150,000
293080110	Out-State Sophomore Scholarship	Transfers	
293080110	Out-State Sophomore Scholarship	Revenue	
293080110	Out-State Sophomore Scholarship	Total Central University Support	150,000
293080120	In-State Transfer Scholarship	Personnel Services/Fringe Benefits	
293080120	In-State Transfer Scholarship	Operating	
293080120	In-State Transfer Scholarship	Capital	
293080120	In-State Transfer Scholarship	Scholarships	350,000
293080120	In-State Transfer Scholarship	Transfers	
293080120	In-State Transfer Scholarship	Revenue	
293080120	In-State Transfer Scholarship	Total Central University Support	350,000
293080140	Presidential Scholarship	Personnel Services/Fringe Benefits	
293080140	Presidential Scholarship	Operating	
293080140	Presidential Scholarship	Capital	
293080140	Presidential Scholarship	Scholarships	543,052
293080140	Presidential Scholarship	Transfers	
293080140	Presidential Scholarship	Revenue	
293080140	Presidential Scholarship	Total Central University Support	543,052

			Original Budget FY/2011
Funds Center			
293080150	Dean's Scholarship	Personnel Services/Fringe Benefits	
293080150	Dean's Scholarship	Operating	
293080150	Dean's Scholarship	Capital	
293080150	Dean's Scholarship	Scholarships	285,280
293080150	Dean's Scholarship	Transfers	
293080150	Dean's Scholarship	Revenue	
293080150	Dean's Scholarship	Total Central University Support	285,280
293080160	Black and Gold Scholarship	Personnel Services/Fringe Benefits	
293080160	Black and Gold Scholarship	Operating	
293080160	Black and Gold Scholarship	Capital	
293080160	Black and Gold Scholarship	Scholarships	98,000
293080160	Black and Gold Scholarship	Transfers	
293080160	Black and Gold Scholarship	Revenue	
293080160	Black and Gold Scholarship	Total Central University Support	98,000
293080170	Under Graduate Academic Scholarship	Personnel Services/Fringe Benefits	
293080170	Under Graduate Academic Scholarship	Operating	
293080170	Under Graduate Academic Scholarship	Capital	
293080170	Under Graduate Academic Scholarship	Scholarships	67,760
293080170	Under Graduate Academic Scholarship	Transfers	
293080170	Under Graduate Academic Scholarship	Revenue	
293080170	Under Graduate Academic Scholarship	Total Central University Support	67,760
293080171	Math and Science Academic Scholarship	Personnel Services/Fringe Benefits	
293080171	Math and Science Academic Scholarship	Operating	
293080171	Math and Science Academic Scholarship	Capital	
293080171	Math and Science Academic Scholarship	Scholarships	90,000
293080171	Math and Science Academic Scholarship	Transfers	
293080171	Math and Science Academic Scholarship	Revenue	
293080171	Math and Science Academic Scholarship	Total Central University Support	90,000
293080172	Informatics Academic Scholarship	Personnel Services/Fringe Benefits	
293080172	Informatics Academic Scholarship	Operating	
293080172	Informatics Academic Scholarship	Capital	
293080172	Informatics Academic Scholarship	Scholarships	140,000
293080172	Informatics Academic Scholarship	Transfers	
293080172	Informatics Academic Scholarship	Revenue	
293080172	Informatics Academic Scholarship	Total Central University Support	140,000
293080180	Special Academic Scholarships	Personnel Services/Fringe Benefits	
293080180	Special Academic Scholarships	Operating	
293080180	Special Academic Scholarships	Capital	
293080180	Special Academic Scholarships	Scholarships	50,000
293080180	Special Academic Scholarships	Transfers	
293080180	Special Academic Scholarships	Revenue	
293080180	Special Academic Scholarships	Total Central University Support	50,000

Funds Center			Original Budget FY/2011
293080190	KCTCS Scholarship	Personnel Services/Fringe Benefits	
293080190	KCTCS Scholarship	Operating	
293080190	KCTCS Scholarship	Capital	
293080190	KCTCS Scholarship	Scholarships	125,000
293080190	KCTCS Scholarship	Transfers	
293080190	KCTCS Scholarship	Revenue	
293080190	KCTCS Scholarship	Total Central University Support	125,000
293080195	Excellence Scholarship	Personnel Services/Fringe Benefits	
293080195	Excellence Scholarship	Operating	
293080195	Excellence Scholarship	Capital	
293080195	Excellence Scholarship	Scholarships	608,640
293080195	Excellence Scholarship	Transfers	
293080195	Excellence Scholarship	Revenue	
293080195	Excellence Scholarship	Total Central University Support	608,640
293080205	Education Diversity Scholarship	Personnel Services/Fringe Benefits	
293080205	Education Diversity Scholarship	Operating	
293080205	Education Diversity Scholarship	Capital	
293080205	Education Diversity Scholarship	Scholarships	1,293,778
293080205	Education Diversity Scholarship	Transfers	
293080205	Education Diversity Scholarship	Revenue	
293080205	Education Diversity Scholarship	Total Central University Support	1,293,778
293080210	Part-time Continuing Student Scholarship	Personnel Services/Fringe Benefits	
293080210	Part-time Continuing Student Scholarship	Operating	
293080210	Part-time Continuing Student Scholarship	Capital	
293080210	Part-time Continuing Student Scholarship	Scholarships	71,280
293080210	Part-time Continuing Student Scholarship	Transfers	
293080210	Part-time Continuing Student Scholarship	Revenue	
293080210	Part-time Continuing Student Scholarship	Total Central University Support	71,280
293080212	SGA Retention Awards	Personnel Services/Fringe Benefits	
293080212	SGA Retention Awards	Operating	
293080212	SGA Retention Awards	Capital	
293080212	SGA Retention Awards	Scholarships	50,000
293080212	SGA Retention Awards	Transfers	
293080212	SGA Retention Awards	Revenue	
293080212	SGA Retention Awards	Total Central University Support	50,000
293080215	Honors Housing Scholarship	Personnel Services/Fringe Benefits	
293080215	Honors Housing Scholarship	Operating	
293080215	Honors Housing Scholarship	Capital	
293080215	Honors Housing Scholarship	Scholarships	15,000
293080215	Honors Housing Scholarship	Transfers	
293080215	Honors Housing Scholarship	Revenue	
293080215	Honors Housing Scholarship	Total Central University Support	15,000

Funds Center		Original Budget FY/2011	
293080217	Outstanding Women N Ky Scholarship	Personnel Services/Fringe Benefits	
293080217	Outstanding Women N Ky Scholarship	Operating	
293080217	Outstanding Women N Ky Scholarship	Capital	
293080217	Outstanding Women N Ky Scholarship	Scholarships	2,000
293080217	Outstanding Women N Ky Scholarship	Transfers	
293080217	Outstanding Women N Ky Scholarship	Revenue	
293080217	Outstanding Women N Ky Scholarship	Total Central University Support	2,000
293080250	NKU Difference Grant	Personnel Services/Fringe Benefits	
293080250	NKU Difference Grant	Operating	
293080250	NKU Difference Grant	Capital	
293080250	NKU Difference Grant	Scholarships	300,000
293080250	NKU Difference Grant	Transfers	
293080250	NKU Difference Grant	Revenue	
293080250	NKU Difference Grant	Total Central University Support	300,000
293080252	Holmes/Newport High School Grant	Personnel Services/Fringe Benefits	
293080252	Holmes/Newport High School Grant	Operating	
293080252	Holmes/Newport High School Grant	Capital	
293080252	Holmes/Newport High School Grant	Scholarships	50,000
293080252	Holmes/Newport High School Grant	Transfers	
293080252	Holmes/Newport High School Grant	Revenue	
293080252	Holmes/Newport High School Grant	Total Central University Support	50,000
293080253	Hispanic Scholarship-Undergrad	Personnel Services/Fringe Benefits	
293080253	Hispanic Scholarship-Undergrad	Operating	
293080253	Hispanic Scholarship-Undergrad	Capital	
293080253	Hispanic Scholarship-Undergrad	Scholarships	10,000
293080253	Hispanic Scholarship-Undergrad	Transfers	
293080253	Hispanic Scholarship-Undergrad	Revenue	
293080253	Hispanic Scholarship-Undergrad	Total Central University Support	10,000
293080254	Hispanic Scholarship-Graduate	Personnel Services/Fringe Benefits	
293080254	Hispanic Scholarship-Graduate	Operating	
293080254	Hispanic Scholarship-Graduate	Capital	
293080254	Hispanic Scholarship-Graduate	Scholarships	6,830
293080254	Hispanic Scholarship-Graduate	Transfers	
293080254	Hispanic Scholarship-Graduate	Revenue	
293080254	Hispanic Scholarship-Graduate	Total Central University Support	6,830
293080310	Mandate-KY Fire/ Police	Personnel Services/Fringe Benefits	
293080310	Mandate-KY Fire/ Police	Operating	
293080310	Mandate-KY Fire/ Police	Capital	
293080310	Mandate-KY Fire/ Police	Scholarships	128,376
293080310	Mandate-KY Fire/ Police	Transfers	
293080310	Mandate-KY Fire/ Police	Revenue	
293080310	Mandate-KY Fire/ Police	Total Central University Support	128,376

Funds Center			Original Budget FY/2011
293080320	Mandate-Vet Dep 515	Personnel Services/Fringe Benefits	
293080320	Mandate-Vet Dep 515	Operating	
293080320	Mandate-Vet Dep 515	Capital	
293080320	Mandate-Vet Dep 515	Scholarships	285,300
293080320	Mandate-Vet Dep 515	Transfers	
293080320	Mandate-Vet Dep 515	Revenue	
293080320	Mandate-Vet Dep 515	Total Central University Support	285,300
293080330	Mandate-Vet Dep 505	Personnel Services/Fringe Benefits	
293080330	Mandate-Vet Dep 505	Operating	
293080330	Mandate-Vet Dep 505	Capital	
293080330	Mandate-Vet Dep 505	Scholarships	7,132
293080330	Mandate-Vet Dep 505	Transfers	
293080330	Mandate-Vet Dep 505	Revenue	
293080330	Mandate-Vet Dep 505	Total Central University Support	7,132
293080340	Mandate-Vet Dep 507	Personnel Services/Fringe Benefits	
293080340	Mandate-Vet Dep 507	Operating	
293080340	Mandate-Vet Dep 507	Capital	
293080340	Mandate-Vet Dep 507	Scholarships	106,980
293080340	Mandate-Vet Dep 507	Transfers	
293080340	Mandate-Vet Dep 507	Revenue	
293080340	Mandate-Vet Dep 507	Total Central University Support	106,980
293080612	Foster/Adopted Child Tuition Wavier	Personnel Services/Fringe Benefits	
293080612	Foster/Adopted Child Tuition Wavier	Operating	
293080612	Foster/Adopted Child Tuition Wavier	Capital	
293080612	Foster/Adopted Child Tuition Wavier	Scholarships	128,376
293080612	Foster/Adopted Child Tuition Wavier	Transfers	
293080612	Foster/Adopted Child Tuition Wavier	Revenue	
293080612	Foster/Adopted Child Tuition Wavier	Total Central University Support	128,376
293080615	Post Secondary Wavier	Personnel Services/Fringe Benefits	
293080615	Post Secondary Wavier	Operating	
293080615	Post Secondary Wavier	Capital	
293080615	Post Secondary Wavier	Scholarships	320,000
293080615	Post Secondary Wavier	Transfers	
293080615	Post Secondary Wavier	Revenue	
293080615	Post Secondary Wavier	Total Central University Support	320,000
293080617	Resource Student Teacher Waiver	Personnel Services/Fringe Benefits	
293080617	Resource Student Teacher Waiver	Operating	
293080617	Resource Student Teacher Waiver	Capital	
293080617	Resource Student Teacher Waiver	Scholarships	120,000
293080617	Resource Student Teacher Waiver	Transfers	
293080617	Resource Student Teacher Waiver	Revenue	
293080617	Resource Student Teacher Waiver	Total Central University Support	120,000

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Funds Center

293080619	Consortium Tuition Waiver	Personnel Services/Fringe Benefits	
293080619	Consortium Tuition Waiver	Operating	
293080619	Consortium Tuition Waiver	Capital	
293080619	Consortium Tuition Waiver	Scholarships	60,000
293080619	Consortium Tuition Waiver	Transfers	
293080619	Consortium Tuition Waiver	Revenue	
293080619	Consortium Tuition Waiver	Total Central University Support	60,000
293080621	Distributed Learning Tuition Waiver	Personnel Services/Fringe Benefits	
293080621	Distributed Learning Tuition Waiver	Operating	
293080621	Distributed Learning Tuition Waiver	Capital	
293080621	Distributed Learning Tuition Waiver	Scholarships	8,000
293080621	Distributed Learning Tuition Waiver	Transfers	
293080621	Distributed Learning Tuition Waiver	Revenue	
293080621	Distributed Learning Tuition Waiver	Total Central University Support	8,000
NK01BUNIVPROG	University Programs	Personnel Services/Fringe Benefits	5,429,211
NK01BUNIVPROG	University Programs	Operating	217,788
NK01BUNIVPROG	University Programs	Capital	4,923
NK01BUNIVPROG	University Programs	Scholarships	
NK01BUNIVPROG	University Programs	Transfers	
NK01BUNIVPROG	University Programs	Revenue	-22,600
NK01BUNIVPROG	University Programs	Total Central University Support	5,629,322
243001005	Office Vice Provost	Personnel Services/Fringe Benefits	603,941
243001005	Office Vice Provost	Operating	27,283
243001005	Office Vice Provost	Capital	
243001005	Office Vice Provost	Scholarships	
243001005	Office Vice Provost	Transfers	
243001005	Office Vice Provost	Revenue	
243001005	Office Vice Provost	Total Central University Support	631,224
206020005	Dir Curriculum, Accountability & Assesmt	Personnel Services/Fringe Benefits	214,233
206020005	Dir Curriculum, Accountability & Assesmt	Operating	18,219
206020005	Dir Curriculum, Accountability & Assesmt	Capital	
206020005	Dir Curriculum, Accountability & Assesmt	Scholarships	
206020005	Dir Curriculum, Accountability & Assesmt	Transfers	
206020005	Dir Curriculum, Accountability & Assesmt	Revenue	
206020005	Dir Curriculum, Accountability & Assesmt	Total Central University Support	232,452
241010005	University Catalog	Personnel Services/Fringe Benefits	4,844
241010005	University Catalog	Operating	10,000
241010005	University Catalog	Capital	
241010005	University Catalog	Scholarships	
241010005	University Catalog	Transfers	
241010005	University Catalog	Revenue	
241010005	University Catalog	Total Central University Support	14,844

			Original Budget FY/2011
Funds Center			
231005001	Black Faculty and Staff Association	Personnel Services/Fringe Benefits	
231005001	Black Faculty and Staff Association	Operating	5,620
231005001	Black Faculty and Staff Association	Capital	
231005001	Black Faculty and Staff Association	Scholarships	
231005001	Black Faculty and Staff Association	Transfers	
231005001	Black Faculty and Staff Association	Revenue	
231005001	Black Faculty and Staff Association	Total Central University Support	5,620
231010001	Academic Advising Resource Center	Personnel Services/Fringe Benefits	614,740
231010001	Academic Advising Resource Center	Operating	35,867
231010001	Academic Advising Resource Center	Capital	
231010001	Academic Advising Resource Center	Scholarships	
231010001	Academic Advising Resource Center	Transfers	
231010001	Academic Advising Resource Center	Revenue	
231010001	Academic Advising Resource Center	Total Central University Support	650,607
231030010	Running Start	Personnel Services/Fringe Benefits	17,442
231030010	Running Start	Operating	462
231030010	Running Start	Capital	2,000
231030010	Running Start	Scholarships	
231030010	Running Start	Transfers	
231030010	Running Start	Revenue	
231030010	Running Start	Total Central University Support	19,904
231040005	First Year Programs	Personnel Services/Fringe Benefits	378,048
231040005	First Year Programs	Operating	16,574
231040005	First Year Programs	Capital	
231040005	First Year Programs	Scholarships	
231040005	First Year Programs	Transfers	
231040005	First Year Programs	Revenue	
231040005	First Year Programs	Total Central University Support	394,622
231040010	Academic Orientation	Personnel Services/Fringe Benefits	7,274
231040010	Academic Orientation	Operating	13,219
231040010	Academic Orientation	Capital	2,923
231040010	Academic Orientation	Scholarships	
231040010	Academic Orientation	Transfers	
231040010	Academic Orientation	Revenue	
231040010	Academic Orientation	Total Central University Support	23,416
231040015	Book Connection	Personnel Services/Fringe Benefits	2,522
231040015	Book Connection	Operating	28,442
231040015	Book Connection	Capital	
231040015	Book Connection	Scholarships	
231040015	Book Connection	Transfers	
231040015	Book Connection	Revenue	-22,600
231040015	Book Connection	Total Central University Support	8,364

			Original Budget FY/2011
Funds Center			
231055005	NKU Summer Academy	Personnel Services/Fringe Benefits	62,173
231055005	NKU Summer Academy	Operating	
231055005	NKU Summer Academy	Capital	
231055005	NKU Summer Academy	Scholarships	
231055005	NKU Summer Academy	Transfers	
231055005	NKU Summer Academy	Revenue	
231055005	NKU Summer Academy	Total Central University Support	62,173
231060005	Learning Assistance Center	Personnel Services/Fringe Benefits	1,021,858
231060005	Learning Assistance Center	Operating	48,575
231060005	Learning Assistance Center	Capital	
231060005	Learning Assistance Center	Scholarships	
231060005	Learning Assistance Center	Transfers	
231060005	Learning Assistance Center	Revenue	
231060005	Learning Assistance Center	Total Central University Support	1,070,433
231060010	Math Center	Personnel Services/Fringe Benefits	80,308
231060010	Math Center	Operating	4,665
231060010	Math Center	Capital	
231060010	Math Center	Scholarships	
231060010	Math Center	Transfers	
231060010	Math Center	Revenue	
231060010	Math Center	Total Central University Support	84,973
231060015	Supplemental Instruction	Personnel Services/Fringe Benefits	74,150
231060015	Supplemental Instruction	Operating	4,500
231060015	Supplemental Instruction	Capital	
231060015	Supplemental Instruction	Scholarships	
231060015	Supplemental Instruction	Transfers	
231060015	Supplemental Instruction	Revenue	
231060015	Supplemental Instruction	Total Central University Support	78,650
243001020	Summer Sessions	Personnel Services/Fringe Benefits	2,347,678
243001020	Summer Sessions	Operating	4,362
243001020	Summer Sessions	Capital	
243001020	Summer Sessions	Scholarships	
243001020	Summer Sessions	Transfers	
243001020	Summer Sessions	Revenue	
243001020	Summer Sessions	Total Central University Support	2,352,040
NK01BRGNLSTWD	Regional Stewardship	Personnel Services/Fringe Benefits	790,637
NK01BRGNLSTWD	Regional Stewardship	Operating	122,734
NK01BRGNLSTWD	Regional Stewardship	Capital	
NK01BRGNLSTWD	Regional Stewardship	Scholarships	
NK01BRGNLSTWD	Regional Stewardship	Transfers	
NK01BRGNLSTWD	Regional Stewardship	Revenue	-65,000
NK01BRGNLSTWD	Regional Stewardship	Total Central University Support	848,371

			Original Budget FY/2011
Funds Center			
242020005	Scripps Howard Cntr for Civic Engagement	Personnel Services/Fringe Benefits	230,361
242020005	Scripps Howard Cntr for Civic Engagement	Operating	19,841
242020005	Scripps Howard Cntr for Civic Engagement	Capital	
242020005	Scripps Howard Cntr for Civic Engagement	Scholarships	
242020005	Scripps Howard Cntr for Civic Engagement	Transfers	
242020005	Scripps Howard Cntr for Civic Engagement	Revenue	
242020005	Scripps Howard Cntr for Civic Engagement	Total Central University Support	250,202
242030001	Community Connection	Personnel Services/Fringe Benefits	282,221
242030001	Community Connection	Operating	6,223
242030001	Community Connection	Capital	
242030001	Community Connection	Scholarships	
242030001	Community Connection	Transfers	
242030001	Community Connection	Revenue	
242030001	Community Connection	Total Central University Support	288,444
242030005	NKU Connect	Personnel Services/Fringe Benefits	34,700
242030005	NKU Connect	Operating	30,300
242030005	NKU Connect	Capital	
242030005	NKU Connect	Scholarships	
242030005	NKU Connect	Transfers	
242030005	NKU Connect	Revenue	-65,000
242030005	NKU Connect	Total Central University Support	0
242030010	Community Artreach	Personnel Services/Fringe Benefits	
242030010	Community Artreach	Operating	25,000
242030010	Community Artreach	Capital	
242030010	Community Artreach	Scholarships	
242030010	Community Artreach	Transfers	
242030010	Community Artreach	Revenue	
242030010	Community Artreach	Total Central University Support	25,000
244001005	Assoc Provost for Regional Stewardship	Personnel Services/Fringe Benefits	243,355
244001005	Assoc Provost for Regional Stewardship	Operating	41,370
244001005	Assoc Provost for Regional Stewardship	Capital	
244001005	Assoc Provost for Regional Stewardship	Scholarships	
244001005	Assoc Provost for Regional Stewardship	Transfers	
244001005	Assoc Provost for Regional Stewardship	Revenue	
244001005	Assoc Provost for Regional Stewardship	Total Central University Support	284,725
NK01BINTLEDU	International Education	Personnel Services/Fringe Benefits	808,762
NK01BINTLEDU	International Education	Operating	208,743
NK01BINTLEDU	International Education	Capital	
NK01BINTLEDU	International Education	Scholarships	449,666
NK01BINTLEDU	International Education	Transfers	
NK01BINTLEDU	International Education	Revenue	-155,400
NK01BINTLEDU	International Education	Total Central University Support	1,311,771

			Original Budget FY/2011
Funds Center			
271020001	Office of Int'l Students & Scholars	Personnel Services/Fringe Benefits	328,494
271020001	Office of Int'l Students & Scholars	Operating	193,915
271020001	Office of Int'l Students & Scholars	Capital	
271020001	Office of Int'l Students & Scholars	Scholarships	
271020001	Office of Int'l Students & Scholars	Transfers	
271020001	Office of Int'l Students & Scholars	Revenue	-155,400
271020001	Office of Int'l Students & Scholars	Total Central University Support	367,009
271020105	International Student Award	Personnel Services/Fringe Benefits	
271020105	International Student Award	Operating	
271020105	International Student Award	Capital	
271020105	International Student Award	Scholarships	95,000
271020105	International Student Award	Transfers	
271020105	International Student Award	Revenue	
271020105	International Student Award	Total Central University Support	95,000
245001005	Dean, International Education Center	Personnel Services/Fringe Benefits	210,474
245001005	Dean, International Education Center	Operating	551
245001005	Dean, International Education Center	Capital	
245001005	Dean, International Education Center	Scholarships	
245001005	Dean, International Education Center	Transfers	
245001005	Dean, International Education Center	Revenue	
245001005	Dean, International Education Center	Total Central University Support	211,025
245010001	American English Language Programs	Personnel Services/Fringe Benefits	75,746
245010001	American English Language Programs	Operating	110
245010001	American English Language Programs	Capital	
245010001	American English Language Programs	Scholarships	
245010001	American English Language Programs	Transfers	
245010001	American English Language Programs	Revenue	
245010001	American English Language Programs	Total Central University Support	75,856
243050010	International Programs	Personnel Services/Fringe Benefits	194,048
243050010	International Programs	Operating	14,167
243050010	International Programs	Capital	
243050010	International Programs	Scholarships	
243050010	International Programs	Transfers	
243050010	International Programs	Revenue	
243050010	International Programs	Total Central University Support	208,215
243050105	CCSA Scholaships	Personnel Services/Fringe Benefits	
243050105	CCSA Scholaships	Operating	
243050105	CCSA Scholaships	Capital	
243050105	CCSA Scholaships	Scholarships	53,520
243050105	CCSA Scholaships	Transfers	
243050105	CCSA Scholaships	Revenue	
243050105	CCSA Scholaships	Total Central University Support	53,520

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Funds Center

243050110	Int'l Program-Special Prog Scholarship	Personnel Services/Fringe Benefits	
243050110	Int'l Program-Special Prog Scholarship	Operating	
243050110	Int'l Program-Special Prog Scholarship	Capital	
243050110	Int'l Program-Special Prog Scholarship	Scholarships	193,000
243050110	Int'l Program-Special Prog Scholarship	Transfers	
243050110	Int'l Program-Special Prog Scholarship	Revenue	
243050110	Int'l Program-Special Prog Scholarship	Total Central University Support	193,000
243050115	Int'l Exchange Student Scholarship	Personnel Services/Fringe Benefits	
243050115	Int'l Exchange Student Scholarship	Operating	
243050115	Int'l Exchange Student Scholarship	Capital	
243050115	Int'l Exchange Student Scholarship	Scholarships	108,146
243050115	Int'l Exchange Student Scholarship	Transfers	
243050115	Int'l Exchange Student Scholarship	Revenue	
243050115	Int'l Exchange Student Scholarship	Total Central University Support	108,146
NK01BCOLLARTS	College Of Arts and Sciences	Personnel Services/Fringe Benefits	27,000,267
NK01BCOLLARTS	College Of Arts and Sciences	Operating	2,200,468
NK01BCOLLARTS	College Of Arts and Sciences	Capital	
NK01BCOLLARTS	College Of Arts and Sciences	Scholarships	68,956
NK01BCOLLARTS	College Of Arts and Sciences	Transfers	
NK01BCOLLARTS	College Of Arts and Sciences	Revenue	-557,270
NK01BCOLLARTS	College Of Arts and Sciences	Total Central University Support	28,712,421
235001005	Dean Arts & Sciences	Personnel Services/Fringe Benefits	1,500,735
235001005	Dean Arts & Sciences	Operating	84,820
235001005	Dean Arts & Sciences	Capital	
235001005	Dean Arts & Sciences	Scholarships	
235001005	Dean Arts & Sciences	Transfers	
235001005	Dean Arts & Sciences	Revenue	
235001005	Dean Arts & Sciences	Total Central University Support	1,585,555
235001015	Arts and Sciences Instruction Clearing	Personnel Services/Fringe Benefits	2,016,611
235001015	Arts and Sciences Instruction Clearing	Operating	72,000
235001015	Arts and Sciences Instruction Clearing	Capital	
235001015	Arts and Sciences Instruction Clearing	Scholarships	
235001015	Arts and Sciences Instruction Clearing	Transfers	
235001015	Arts and Sciences Instruction Clearing	Revenue	
235001015	Arts and Sciences Instruction Clearing	Total Central University Support	2,088,611
235010001	Visual Art	Personnel Services/Fringe Benefits	1,534,267
235010001	Visual Art	Operating	47,953
235010001	Visual Art	Capital	
235010001	Visual Art	Scholarships	
235010001	Visual Art	Transfers	
235010001	Visual Art	Revenue	
235010001	Visual Art	Total Central University Support	1,582,220

			Original Budget FY/2011
Funds Center			
235010005	Art Gallery	Personnel Services/Fringe Benefits	
235010005	Art Gallery	Operating	4,766
235010005	Art Gallery	Capital	
235010005	Art Gallery	Scholarships	
235010005	Art Gallery	Transfers	
235010005	Art Gallery	Revenue	
235010005	Art Gallery	Total Central University Support	4,766
235020001	Biological Sciences	Personnel Services/Fringe Benefits	2,053,133
235020001	Biological Sciences	Operating	177,158
235020001	Biological Sciences	Capital	
235020001	Biological Sciences	Scholarships	
235020001	Biological Sciences	Transfers	
235020001	Biological Sciences	Revenue	-46,500
235020001	Biological Sciences	Total Central University Support	2,183,791
235020008	Medical Technology	Personnel Services/Fringe Benefits	
235020008	Medical Technology	Operating	243
235020008	Medical Technology	Capital	
235020008	Medical Technology	Scholarships	
235020008	Medical Technology	Transfers	
235020008	Medical Technology	Revenue	
235020008	Medical Technology	Total Central University Support	243
235030001	Chemistry	Personnel Services/Fringe Benefits	1,326,880
235030001	Chemistry	Operating	94,112
235030001	Chemistry	Capital	
235030001	Chemistry	Scholarships	
235030001	Chemistry	Transfers	
235030001	Chemistry	Revenue	
235030001	Chemistry	Total Central University Support	1,420,992
235040001	History & Geography	Personnel Services/Fringe Benefits	1,728,373
235040001	History & Geography	Operating	46,028
235040001	History & Geography	Capital	
235040001	History & Geography	Scholarships	
235040001	History & Geography	Transfers	
235040001	History & Geography	Revenue	
235040001	History & Geography	Total Central University Support	1,774,401
235040010	Geography Lab	Personnel Services/Fringe Benefits	
235040010	Geography Lab	Operating	1,030
235040010	Geography Lab	Capital	
235040010	Geography Lab	Scholarships	
235040010	Geography Lab	Transfers	
235040010	Geography Lab	Revenue	
235040010	Geography Lab	Total Central University Support	1,030

			Original Budget FY/2011
Funds Center			
235040030	African American Student Program	Personnel Services/Fringe Benefits	
235040030	African American Student Program	Operating	3,523
235040030	African American Student Program	Capital	
235040030	African American Student Program	Scholarships	
235040030	African American Student Program	Transfers	
235040030	African American Student Program	Revenue	
235040030	African American Student Program	Total Central University Support	3,523
235050005	Language Lab	Personnel Services/Fringe Benefits	
235050005	Language Lab	Operating	515
235050005	Language Lab	Capital	
235050005	Language Lab	Scholarships	
235050005	Language Lab	Transfers	
235050005	Language Lab	Revenue	
235050005	Language Lab	Total Central University Support	515
235060010	Ky Center for Mathematics-Diagnostic	Personnel Services/Fringe Benefits	307,697
235060010	Ky Center for Mathematics-Diagnostic	Operating	581,897
235060010	Ky Center for Mathematics-Diagnostic	Capital	
235060010	Ky Center for Mathematics-Diagnostic	Scholarships	
235060010	Ky Center for Mathematics-Diagnostic	Transfers	
235060010	Ky Center for Mathematics-Diagnostic	Revenue	
235060010	Ky Center for Mathematics-Diagnostic	Total Central University Support	889,594
235060001	Math & Statistics	Personnel Services/Fringe Benefits	2,107,482
235060001	Math & Statistics	Operating	43,836
235060001	Math & Statistics	Capital	
235060001	Math & Statistics	Scholarships	
235060001	Math & Statistics	Transfers	
235060001	Math & Statistics	Revenue	
235060001	Math & Statistics	Total Central University Support	2,151,318
235060015	Ky Center for Mathematics-Operating	Personnel Services/Fringe Benefits	450,614
235060015	Ky Center for Mathematics-Operating	Operating	138,792
235060015	Ky Center for Mathematics-Operating	Capital	
235060015	Ky Center for Mathematics-Operating	Scholarships	
235060015	Ky Center for Mathematics-Operating	Transfers	
235060015	Ky Center for Mathematics-Operating	Revenue	
235060015	Ky Center for Mathematics-Operating	Total Central University Support	589,406
235060020	Burkardt Consulting Center	Personnel Services/Fringe Benefits	
235060020	Burkardt Consulting Center	Operating	1,000
235060020	Burkardt Consulting Center	Capital	
235060020	Burkardt Consulting Center	Scholarships	
235060020	Burkardt Consulting Center	Transfers	
235060020	Burkardt Consulting Center	Revenue	-1,000
235060020	Burkardt Consulting Center	Total Central University Support	0

			Original Budget FY/2011
Funds Center			
235070001	Music	Personnel Services/Fringe Benefits	1,216,470
235070001	Music	Operating	88,828
235070001	Music	Capital	
235070001	Music	Scholarships	
235070001	Music	Transfers	
235070001	Music	Revenue	
235070001	Music	Total Central University Support	1,305,298
235070005	Greaves Hall	Personnel Services/Fringe Benefits	43,969
235070005	Greaves Hall	Operating	9,304
235070005	Greaves Hall	Capital	
235070005	Greaves Hall	Scholarships	
235070005	Greaves Hall	Transfers	
235070005	Greaves Hall	Revenue	-2,500
235070005	Greaves Hall	Total Central University Support	50,773
235070020	Music Prep	Personnel Services/Fringe Benefits	147,083
235070020	Music Prep	Operating	32,917
235070020	Music Prep	Capital	
235070020	Music Prep	Scholarships	
235070020	Music Prep	Transfers	
235070020	Music Prep	Revenue	-180,000
235070020	Music Prep	Total Central University Support	0
235070025	Music-Applied Lesson	Personnel Services/Fringe Benefits	140,000
235070025	Music-Applied Lesson	Operating	
235070025	Music-Applied Lesson	Capital	
235070025	Music-Applied Lesson	Scholarships	
235070025	Music-Applied Lesson	Transfers	
235070025	Music-Applied Lesson	Revenue	-140,000
235070025	Music-Applied Lesson	Total Central University Support	0
235090001	Physics & Geology	Personnel Services/Fringe Benefits	1,525,253
235090001	Physics & Geology	Operating	47,598
235090001	Physics & Geology	Capital	
235090001	Physics & Geology	Scholarships	
235090001	Physics & Geology	Transfers	
235090001	Physics & Geology	Revenue	
235090001	Physics & Geology	Total Central University Support	1,572,851
235100001	Political Science and Criminal Justice	Personnel Services/Fringe Benefits	2,281,380
235100001	Political Science and Criminal Justice	Operating	70,678
235100001	Political Science and Criminal Justice	Capital	
235100001	Political Science and Criminal Justice	Scholarships	
235100001	Political Science and Criminal Justice	Transfers	
235100001	Political Science and Criminal Justice	Revenue	-1,100
235100001	Political Science and Criminal Justice	Total Central University Support	2,350,958

Funds Center			Original Budget FY/2011
235110001	Psychological Science	Personnel Services/Fringe Benefits	1,686,259
235110001	Psychological Science	Operating	77,820
235110001	Psychological Science	Capital	
235110001	Psychological Science	Scholarships	
235110001	Psychological Science	Transfers	
235110001	Psychological Science	Revenue	
235110001	Psychological Science	Total Central University Support	1,764,079
235120001	Sociology/Anthropology/Philosophy	Personnel Services/Fringe Benefits	1,512,270
235120001	Sociology/Anthropology/Philosophy	Operating	45,556
235120001	Sociology/Anthropology/Philosophy	Capital	
235120001	Sociology/Anthropology/Philosophy	Scholarships	
235120001	Sociology/Anthropology/Philosophy	Transfers	
235120001	Sociology/Anthropology/Philosophy	Revenue	
235120001	Sociology/Anthropology/Philosophy	Total Central University Support	1,557,826
235120005	Anthropology Museum	Personnel Services/Fringe Benefits	1,880
235120005	Anthropology Museum	Operating	3,342
235120005	Anthropology Museum	Capital	
235120005	Anthropology Museum	Scholarships	
235120005	Anthropology Museum	Transfers	
235120005	Anthropology Museum	Revenue	
235120005	Anthropology Museum	Total Central University Support	5,222
235130001	Theatre	Personnel Services/Fringe Benefits	1,320,328
235130001	Theatre	Operating	30,457
235130001	Theatre	Capital	
235130001	Theatre	Scholarships	
235130001	Theatre	Transfers	
235130001	Theatre	Revenue	
235130001	Theatre	Total Central University Support	1,350,785
235130005	Theatre Productions	Personnel Services/Fringe Benefits	655
235130005	Theatre Productions	Operating	112,024
235130005	Theatre Productions	Capital	
235130005	Theatre Productions	Scholarships	
235130005	Theatre Productions	Transfers	
235130005	Theatre Productions	Revenue	-69,000
235130005	Theatre Productions	Total Central University Support	43,679
235130010	Fine Arts Events	Personnel Services/Fringe Benefits	84,166
235130010	Fine Arts Events	Operating	10,107
235130010	Fine Arts Events	Capital	
235130010	Fine Arts Events	Scholarships	
235130010	Fine Arts Events	Transfers	
235130010	Fine Arts Events	Revenue	
235130010	Fine Arts Events	Total Central University Support	94,273

			Original Budget FY/2011
Funds Center			
235130015	Commonwealth Theatre Company	Personnel Services/Fringe Benefits	70,784
235130015	Commonwealth Theatre Company	Operating	98,537
235130015	Commonwealth Theatre Company	Capital	
235130015	Commonwealth Theatre Company	Scholarships	
235130015	Commonwealth Theatre Company	Transfers	
235130015	Commonwealth Theatre Company	Revenue	-95,000
235130015	Commonwealth Theatre Company	Total Central University Support	74,321
235150001	CINSAM	Personnel Services/Fringe Benefits	675,755
235150001	CINSAM	Operating	179,105
235150001	CINSAM	Capital	
235150001	CINSAM	Scholarships	68,956
235150001	CINSAM	Transfers	
235150001	CINSAM	Revenue	-19,250
235150001	CINSAM	Total Central University Support	904,566
235190001	English	Personnel Services/Fringe Benefits	2,325,560
235190001	English	Operating	58,889
235190001	English	Capital	
235190001	English	Scholarships	
235190001	English	Transfers	
235190001	English	Revenue	
235190001	English	Total Central University Support	2,384,449
235200001	World Languages and Literatures	Personnel Services/Fringe Benefits	942,257
235200001	World Languages and Literatures	Operating	32,228
235200001	World Languages and Literatures	Capital	
235200001	World Languages and Literatures	Scholarships	
235200001	World Languages and Literatures	Transfers	
235200001	World Languages and Literatures	Revenue	
235200001	World Languages and Literatures	Total Central University Support	974,485
270060010	Cameo/Licking River Review	Personnel Services/Fringe Benefits	406
270060010	Cameo/Licking River Review	Operating	5,405
270060010	Cameo/Licking River Review	Capital	
270060010	Cameo/Licking River Review	Scholarships	
270060010	Cameo/Licking River Review	Transfers	
270060010	Cameo/Licking River Review	Revenue	-120
270060010	Cameo/Licking River Review	Total Central University Support	5,691
290030020	Art Materials Fee	Personnel Services/Fringe Benefits	
290030020	Art Materials Fee	Operating	
290030020	Art Materials Fee	Capital	
290030020	Art Materials Fee	Scholarships	
290030020	Art Materials Fee	Transfers	
290030020	Art Materials Fee	Revenue	-2,800
290030020	Art Materials Fee	Total Central University Support	-2,800

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Funds Center			
NK01BGRADDEAN	Graduate Dean & Associate Provost Rsch	Personnel Services/Fringe Benefits	2,298,729
NK01BGRADDEAN	Graduate Dean & Associate Provost Rsch	Operating	2,942,196
NK01BGRADDEAN	Graduate Dean & Associate Provost Rsch	Capital	6,000
NK01BGRADDEAN	Graduate Dean & Associate Provost Rsch	Scholarships	25,000
NK01BGRADDEAN	Graduate Dean & Associate Provost Rsch	Transfers	
NK01BGRADDEAN	Graduate Dean & Associate Provost Rsch	Revenue	-2,900,500
NK01BGRADDEAN	Graduate Dean & Associate Provost Rsch	Total Central University Support	2,371,425
235140002	Center for Applied Ecology	Personnel Services/Fringe Benefits	553,769
235140002	Center for Applied Ecology	Operating	2,340,231
235140002	Center for Applied Ecology	Capital	6,000
235140002	Center for Applied Ecology	Scholarships	
235140002	Center for Applied Ecology	Transfers	
235140002	Center for Applied Ecology	Revenue	-2,900,000
235140002	Center for Applied Ecology	Total Central University Support	0
242001007	Graduate Dean & Assoc Prov for Research	Personnel Services/Fringe Benefits	200,474
242001007	Graduate Dean & Assoc Prov for Research	Operating	84,850
242001007	Graduate Dean & Assoc Prov for Research	Capital	
242001007	Graduate Dean & Assoc Prov for Research	Scholarships	
242001007	Graduate Dean & Assoc Prov for Research	Transfers	
242001007	Graduate Dean & Assoc Prov for Research	Revenue	
242001007	Graduate Dean & Assoc Prov for Research	Total Central University Support	285,324
242040001	Educational Outreach	Personnel Services/Fringe Benefits	377,305
242040001	Educational Outreach	Operating	61,905
242040001	Educational Outreach	Capital	
242040001	Educational Outreach	Scholarships	
242040001	Educational Outreach	Transfers	
242040001	Educational Outreach	Revenue	-500
242040001	Educational Outreach	Total Central University Support	438,710
242040010	Grant County Center	Personnel Services/Fringe Benefits	222,758
242040010	Grant County Center	Operating	62,653
242040010	Grant County Center	Capital	
242040010	Grant County Center	Scholarships	
242040010	Grant County Center	Transfers	
242040010	Grant County Center	Revenue	
242040010	Grant County Center	Total Central University Support	285,411
242040030	Project Graduate Scholarship	Personnel Services/Fringe Benefits	
242040030	Project Graduate Scholarship	Operating	
242040030	Project Graduate Scholarship	Capital	
242040030	Project Graduate Scholarship	Scholarships	25,000
242040030	Project Graduate Scholarship	Transfers	
242040030	Project Graduate Scholarship	Revenue	
242040030	Project Graduate Scholarship	Total Central University Support	25,000

Funds Center			Original Budget FY/2011
242050005	Graduate Programs-NKU	Personnel Services/Fringe Benefits	583,452
242050005	Graduate Programs-NKU	Operating	68,254
242050005	Graduate Programs-NKU	Capital	
242050005	Graduate Programs-NKU	Scholarships	
242050005	Graduate Programs-NKU	Transfers	
242050005	Graduate Programs-NKU	Revenue	
242050005	Graduate Programs-NKU	Total Central University Support	651,706
242050010	Graduate Center-UK	Personnel Services/Fringe Benefits	
242050010	Graduate Center-UK	Operating	551
242050010	Graduate Center-UK	Capital	
242050010	Graduate Center-UK	Scholarships	
242050010	Graduate Center-UK	Transfers	
242050010	Graduate Center-UK	Revenue	
242050010	Graduate Center-UK	Total Central University Support	551
242070005	Research, Grants & Contracts	Personnel Services/Fringe Benefits	260,522
242070005	Research, Grants & Contracts	Operating	1,200
242070005	Research, Grants & Contracts	Capital	
242070005	Research, Grants & Contracts	Scholarships	
242070005	Research, Grants & Contracts	Transfers	
242070005	Research, Grants & Contracts	Revenue	
242070005	Research, Grants & Contracts	Total Central University Support	261,722
242070010	Research, Grants and Contracts Match	Personnel Services/Fringe Benefits	100,449
242070010	Research, Grants and Contracts Match	Operating	19,252
242070010	Research, Grants and Contracts Match	Capital	
242070010	Research, Grants and Contracts Match	Scholarships	
242070010	Research, Grants and Contracts Match	Transfers	
242070010	Research, Grants and Contracts Match	Revenue	
242070010	Research, Grants and Contracts Match	Total Central University Support	119,701
242070020	Research, Grants and Contracts IDC	Personnel Services/Fringe Benefits	
242070020	Research, Grants and Contracts IDC	Operating	303,300
242070020	Research, Grants and Contracts IDC	Capital	
242070020	Research, Grants and Contracts IDC	Scholarships	
242070020	Research, Grants and Contracts IDC	Transfers	
242070020	Research, Grants and Contracts IDC	Revenue	
242070020	Research, Grants and Contracts IDC	Total Central University Support	303,300

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Funds Center			
NK01BUD_AF	Administration and Finance	Personnel Services/Fringe Benefits	17,371,519
NK01BUD_AF	Administration and Finance	Operating	12,872,089
NK01BUD_AF	Administration and Finance	Capital	107,568
NK01BUD_AF	Administration and Finance	Scholarships	
NK01BUD_AF	Administration and Finance	Transfers	2,205,465
NK01BUD_AF	Administration and Finance	Revenue	-7,175,427
NK01BUD_AF	Administration and Finance	Total Central University Support	25,381,214
NK01BBUSSERV	Business Operations and Auxiliary Servs	Personnel Services/Fringe Benefits	1,627,911
NK01BBUSSERV	Business Operations and Auxiliary Servs	Operating	4,315,665
NK01BBUSSERV	Business Operations and Auxiliary Servs	Capital	45,481
NK01BBUSSERV	Business Operations and Auxiliary Servs	Scholarships	
NK01BBUSSERV	Business Operations and Auxiliary Servs	Transfers	2,281,049
NK01BBUSSERV	Business Operations and Auxiliary Servs	Revenue	-6,823,002
NK01BBUSSERV	Business Operations and Auxiliary Servs	Total Central University Support	1,447,104
210010005	Business Services	Personnel Services/Fringe Benefits	244,244
210010005	Business Services	Operating	9,582
210010005	Business Services	Capital	
210010005	Business Services	Scholarships	
210010005	Business Services	Transfers	
210010005	Business Services	Revenue	
210010005	Business Services	Total Central University Support	253,826
210010010	Copying Machines	Personnel Services/Fringe Benefits	4,500
210010010	Copying Machines	Operating	28,800
210010010	Copying Machines	Capital	17,502
210010010	Copying Machines	Scholarships	
210010010	Copying Machines	Transfers	
210010010	Copying Machines	Revenue	-30,000
210010010	Copying Machines	Total Central University Support	20,802
210020005	All Card Administration	Personnel Services/Fringe Benefits	110,547
210020005	All Card Administration	Operating	37,680
210020005	All Card Administration	Capital	1,639
210020005	All Card Administration	Scholarships	
210020005	All Card Administration	Transfers	
210020005	All Card Administration	Revenue	
210020005	All Card Administration	Total Central University Support	149,866
210040005	Printing Services	Personnel Services/Fringe Benefits	557,143
210040005	Printing Services	Operating	18,466
210040005	Printing Services	Capital	8,000
210040005	Printing Services	Scholarships	
210040005	Printing Services	Transfers	
210040005	Printing Services	Revenue	
210040005	Printing Services	Total Central University Support	583,609

			Original Budget FY/2011
Funds Center			
210040010	Copy Centers	Personnel Services/Fringe Benefits	105,915
210040010	Copy Centers	Operating	-26,009
210040010	Copy Centers	Capital	
210040010	Copy Centers	Scholarships	
210040010	Copy Centers	Transfers	
210040010	Copy Centers	Revenue	
210040010	Copy Centers	Total Central University Support	79,906
210040015	Mail/Distribution Services	Personnel Services/Fringe Benefits	221,864
210040015	Mail/Distribution Services	Operating	5,592
210040015	Mail/Distribution Services	Capital	10,231
210040015	Mail/Distribution Services	Scholarships	
210040015	Mail/Distribution Services	Transfers	
210040015	Mail/Distribution Services	Revenue	
210040015	Mail/Distribution Services	Total Central University Support	237,687
210040020	Central Stores-Furniture	Personnel Services/Fringe Benefits	
210040020	Central Stores-Furniture	Operating	0
210040020	Central Stores-Furniture	Capital	
210040020	Central Stores-Furniture	Scholarships	
210040020	Central Stores-Furniture	Transfers	
210040020	Central Stores-Furniture	Revenue	
210040020	Central Stores-Furniture	Total Central University Support	0
210050010	Bookstore Contract	Personnel Services/Fringe Benefits	
210050010	Bookstore Contract	Operating	299,235
210050010	Bookstore Contract	Capital	765
210050010	Bookstore Contract	Scholarships	
210050010	Bookstore Contract	Transfers	
210050010	Bookstore Contract	Revenue	-300,000
210050010	Bookstore Contract	Total Central University Support	0
210060010	Student Union Cafeteria	Personnel Services/Fringe Benefits	
210060010	Student Union Cafeteria	Operating	242,656
210060010	Student Union Cafeteria	Capital	7,344
210060010	Student Union Cafeteria	Scholarships	
210060010	Student Union Cafeteria	Transfers	
210060010	Student Union Cafeteria	Revenue	-250,000
210060010	Student Union Cafeteria	Total Central University Support	0
210060020	Residential Village-Cafeteria	Personnel Services/Fringe Benefits	
210060020	Residential Village-Cafeteria	Operating	542,445
210060020	Residential Village-Cafeteria	Capital	
210060020	Residential Village-Cafeteria	Scholarships	
210060020	Residential Village-Cafeteria	Transfers	136,584
210060020	Residential Village-Cafeteria	Revenue	-679,029
210060020	Residential Village-Cafeteria	Total Central University Support	0

			Original Budget FY/2011
Funds Center			
210080010	Residential Village Convenience Store	Personnel Services/Fringe Benefits	
210080010	Residential Village Convenience Store	Operating	5,635
210080010	Residential Village Convenience Store	Capital	
210080010	Residential Village Convenience Store	Scholarships	
210080010	Residential Village Convenience Store	Transfers	-5,535
210080010	Residential Village Convenience Store	Revenue	-100
210080010	Residential Village Convenience Store	Total Central University Support	0
210090005	Bank of Kentucky Center Operations	Personnel Services/Fringe Benefits	60,681
210090005	Bank of Kentucky Center Operations	Operating	2,580,727
210090005	Bank of Kentucky Center Operations	Capital	
210090005	Bank of Kentucky Center Operations	Scholarships	
210090005	Bank of Kentucky Center Operations	Transfers	
210090005	Bank of Kentucky Center Operations	Revenue	-2,420,000
210090005	Bank of Kentucky Center Operations	Total Central University Support	221,408
210100010	Parking Services	Personnel Services/Fringe Benefits	323,017
210100010	Parking Services	Operating	570,856
210100010	Parking Services	Capital	
210100010	Parking Services	Scholarships	
210100010	Parking Services	Transfers	
210100010	Parking Services	Revenue	-3,043,873
210100010	Parking Services	Total Central University Support	-2,150,000
290050170	Parking Garage Fees	Personnel Services/Fringe Benefits	
290050170	Parking Garage Fees	Operating	
290050170	Parking Garage Fees	Capital	
290050170	Parking Garage Fees	Scholarships	
290050170	Parking Garage Fees	Transfers	
290050170	Parking Garage Fees	Revenue	-100,000
290050170	Parking Garage Fees	Total Central University Support	-100,000
295010017	Debt Service-Parking Garage Series J	Personnel Services/Fringe Benefits	
295010017	Debt Service-Parking Garage Series J	Operating	
295010017	Debt Service-Parking Garage Series J	Capital	
295010017	Debt Service-Parking Garage Series J	Scholarships	
295010017	Debt Service-Parking Garage Series J	Transfers	273,000
295010017	Debt Service-Parking Garage Series J	Revenue	
295010017	Debt Service-Parking Garage Series J	Total Central University Support	273,000
295010027	Debt Service-Parking Deck Series L	Personnel Services/Fringe Benefits	
295010027	Debt Service-Parking Deck Series L	Operating	
295010027	Debt Service-Parking Deck Series L	Capital	
295010027	Debt Service-Parking Deck Series L	Scholarships	
295010027	Debt Service-Parking Deck Series L	Transfers	707,000
295010027	Debt Service-Parking Deck Series L	Revenue	
295010027	Debt Service-Parking Deck Series L	Total Central University Support	707,000

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Funds Center

295010032	Debt Svc BOK Parking 2007 Gen Receipts	Personnel Services/Fringe Benefits	
295010032	Debt Svc BOK Parking 2007 Gen Receipts	Operating	
295010032	Debt Svc BOK Parking 2007 Gen Receipts	Capital	
295010032	Debt Svc BOK Parking 2007 Gen Receipts	Scholarships	
295010032	Debt Svc BOK Parking 2007 Gen Receipts	Transfers	1,170,000
295010032	Debt Svc BOK Parking 2007 Gen Receipts	Revenue	
295010032	Debt Svc BOK Parking 2007 Gen Receipts	Total Central University Support	1,170,000
NK01BVPADMFIN	V.P. Administration and Finance	Personnel Services/Fringe Benefits	2,506,392
NK01BVPADMFIN	V.P. Administration and Finance	Operating	317,867
NK01BVPADMFIN	V.P. Administration and Finance	Capital	10,245
NK01BVPADMFIN	V.P. Administration and Finance	Scholarships	
NK01BVPADMFIN	V.P. Administration and Finance	Transfers	
NK01BVPADMFIN	V.P. Administration and Finance	Revenue	
NK01BVPADMFIN	V.P. Administration and Finance	Total Central University Support	2,834,504
202001001	V.P. Administration and Finance	Personnel Services/Fringe Benefits	384,975
202001001	V.P. Administration and Finance	Operating	165,995
202001001	V.P. Administration and Finance	Capital	
202001001	V.P. Administration and Finance	Scholarships	
202001001	V.P. Administration and Finance	Transfers	
202001001	V.P. Administration and Finance	Revenue	
202001001	V.P. Administration and Finance	Total Central University Support	550,970
202010001	Finance and Operational Audit	Personnel Services/Fringe Benefits	243,918
202010001	Finance and Operational Audit	Operating	10,811
202010001	Finance and Operational Audit	Capital	
202010001	Finance and Operational Audit	Scholarships	
202010001	Finance and Operational Audit	Transfers	
202010001	Finance and Operational Audit	Revenue	
202010001	Finance and Operational Audit	Total Central University Support	254,729
214010005	Public Safety	Personnel Services/Fringe Benefits	1,456,899
214010005	Public Safety	Operating	114,001
214010005	Public Safety	Capital	10,245
214010005	Public Safety	Scholarships	
214010005	Public Safety	Transfers	
214010005	Public Safety	Revenue	
214010005	Public Safety	Total Central University Support	1,581,145
215010001	Procurement Services	Personnel Services/Fringe Benefits	402,385
215010001	Procurement Services	Operating	25,044
215010001	Procurement Services	Capital	
215010001	Procurement Services	Scholarships	
215010001	Procurement Services	Transfers	
215010001	Procurement Services	Revenue	
215010001	Procurement Services	Total Central University Support	427,429
293060050	Staff Congress	Personnel Services/Fringe Benefits	18,215
293060050	Staff Congress	Operating	2,016
293060050	Staff Congress	Capital	
293060050	Staff Congress	Scholarships	
293060050	Staff Congress	Transfers	
293060050	Staff Congress	Revenue	
293060050	Staff Congress	Total Central University Support	20,231

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Funds Center			
NK01BHUMRES	Human Resources	Personnel Services/Fringe Benefits	2,435,031
NK01BHUMRES	Human Resources	Operating	257,173
NK01BHUMRES	Human Resources	Capital	
NK01BHUMRES	Human Resources	Scholarships	
NK01BHUMRES	Human Resources	Transfers	
NK01BHUMRES	Human Resources	Revenue	
NK01BHUMRES	Human Resources	Total Central University Support	2,692,204
212010005	Human Resources	Personnel Services/Fringe Benefits	797,261
212010005	Human Resources	Operating	125,541
212010005	Human Resources	Capital	
212010005	Human Resources	Scholarships	
212010005	Human Resources	Transfers	
212010005	Human Resources	Revenue	
212010005	Human Resources	Total Central University Support	922,802
212020005	Payroll	Personnel Services/Fringe Benefits	159,757
212020005	Payroll	Operating	8,693
212020005	Payroll	Capital	
212020005	Payroll	Scholarships	
212020005	Payroll	Transfers	
212020005	Payroll	Revenue	
212020005	Payroll	Total Central University Support	168,450
212010020	University Wellness	Personnel Services/Fringe Benefits	276,633
212010020	University Wellness	Operating	66,378
212010020	University Wellness	Capital	
212010020	University Wellness	Scholarships	
212010020	University Wellness	Transfers	
212010020	University Wellness	Revenue	
212010020	University Wellness	Total Central University Support	343,011
212010015	Staff Appreciation	Personnel Services/Fringe Benefits	3,500
212010015	Staff Appreciation	Operating	17,700
212010015	Staff Appreciation	Capital	
212010015	Staff Appreciation	Scholarships	
212010015	Staff Appreciation	Transfers	
212010015	Staff Appreciation	Revenue	
212010015	Staff Appreciation	Total Central University Support	21,200
293060020	Staff Development	Personnel Services/Fringe Benefits	1,197,880
293060020	Staff Development	Operating	38,861
293060020	Staff Development	Capital	
293060020	Staff Development	Scholarships	
293060020	Staff Development	Transfers	
293060020	Staff Development	Revenue	
293060020	Staff Development	Total Central University Support	1,236,741

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Funds Center			
NK01BCOMP	Comptroller's Office	Personnel Services/Fringe Benefits	1,458,862
NK01BCOMP	Comptroller's Office	Operating	79,803
NK01BCOMP	Comptroller's Office	Capital	
NK01BCOMP	Comptroller's Office	Scholarships	
NK01BCOMP	Comptroller's Office	Transfers	
NK01BCOMP	Comptroller's Office	Revenue	
NK01BCOMP	Comptroller's Office	Total Central University Support	1,538,665
213010001	Office of the Comptroller	Personnel Services/Fringe Benefits	847,910
213010001	Office of the Comptroller	Operating	14,694
213010001	Office of the Comptroller	Capital	
213010001	Office of the Comptroller	Scholarships	
213010001	Office of the Comptroller	Transfers	
213010001	Office of the Comptroller	Revenue	
213010001	Office of the Comptroller	Total Central University Support	862,604
213020001	Accounts Payable	Personnel Services/Fringe Benefits	132,861
213020001	Accounts Payable	Operating	9,910
213020001	Accounts Payable	Capital	
213020001	Accounts Payable	Scholarships	
213020001	Accounts Payable	Transfers	
213020001	Accounts Payable	Revenue	
213020001	Accounts Payable	Total Central University Support	142,771
213030001	Bursar Operations	Personnel Services/Fringe Benefits	478,091
213030001	Bursar Operations	Operating	55,199
213030001	Bursar Operations	Capital	
213030001	Bursar Operations	Scholarships	
213030001	Bursar Operations	Transfers	
213030001	Bursar Operations	Revenue	
213030001	Bursar Operations	Total Central University Support	533,290
NK01BFACMGT	Assistant VP Facilities Mgt	Personnel Services/Fringe Benefits	9,343,323
NK01BFACMGT	Assistant VP Facilities Mgt	Operating	7,901,581
NK01BFACMGT	Assistant VP Facilities Mgt	Capital	51,842
NK01BFACMGT	Assistant VP Facilities Mgt	Scholarships	
NK01BFACMGT	Assistant VP Facilities Mgt	Transfers	-75,584
NK01BFACMGT	Assistant VP Facilities Mgt	Revenue	-352,425
NK01BFACMGT	Assistant VP Facilities Mgt	Total Central University Support	16,868,737
206510005	Risk Management	Personnel Services/Fringe Benefits	11,315
206510005	Risk Management	Operating	132,211
206510005	Risk Management	Capital	
206510005	Risk Management	Scholarships	
206510005	Risk Management	Transfers	
206510005	Risk Management	Revenue	
206510005	Risk Management	Total Central University Support	143,526

			Original Budget FY/2011
Funds Center			
211010001	Asst Vice President Facilities Managemt	Personnel Services/Fringe Benefits	192,917
211010001	Asst Vice President Facilities Managemt	Operating	11,844
211010001	Asst Vice President Facilities Managemt	Capital	
211010001	Asst Vice President Facilities Managemt	Scholarships	
211010001	Asst Vice President Facilities Managemt	Transfers	
211010001	Asst Vice President Facilities Managemt	Revenue	
211010001	Asst Vice President Facilities Managemt	Total Central University Support	204,761
211010015	Property Management	Personnel Services/Fringe Benefits	
211010015	Property Management	Operating	352,425
211010015	Property Management	Capital	
211010015	Property Management	Scholarships	
211010015	Property Management	Transfers	
211010015	Property Management	Revenue	-352,425
211010015	Property Management	Total Central University Support	0
211010020	Auxiliary Housing Facilities Management	Personnel Services/Fringe Benefits	746,308
211010020	Auxiliary Housing Facilities Management	Operating	-670,724
211010020	Auxiliary Housing Facilities Management	Capital	
211010020	Auxiliary Housing Facilities Management	Scholarships	
211010020	Auxiliary Housing Facilities Management	Transfers	-75,584
211010020	Auxiliary Housing Facilities Management	Revenue	
211010020	Auxiliary Housing Facilities Management	Total Central University Support	0
211020001	Campus and Space Planning	Personnel Services/Fringe Benefits	232,437
211020001	Campus and Space Planning	Operating	5,060
211020001	Campus and Space Planning	Capital	
211020001	Campus and Space Planning	Scholarships	
211020001	Campus and Space Planning	Transfers	
211020001	Campus and Space Planning	Revenue	
211020001	Campus and Space Planning	Total Central University Support	237,497
211020010	Tank Shuttle	Personnel Services/Fringe Benefits	
211020010	Tank Shuttle	Operating	121,846
211020010	Tank Shuttle	Capital	
211020010	Tank Shuttle	Scholarships	
211020010	Tank Shuttle	Transfers	
211020010	Tank Shuttle	Revenue	
211020010	Tank Shuttle	Total Central University Support	121,846
211030001	Architect, Design and Construction	Personnel Services/Fringe Benefits	422,596
211030001	Architect, Design and Construction	Operating	15,990
211030001	Architect, Design and Construction	Capital	
211030001	Architect, Design and Construction	Scholarships	
211030001	Architect, Design and Construction	Transfers	
211030001	Architect, Design and Construction	Revenue	
211030001	Architect, Design and Construction	Total Central University Support	438,586

			Original Budget FY/2011
Funds Center			
211040005	O & M Administration	Personnel Services/Fringe Benefits	482,321
211040005	O & M Administration	Operating	58,773
211040005	O & M Administration	Capital	
211040005	O & M Administration	Scholarships	
211040005	O & M Administration	Transfers	
211040005	O & M Administration	Revenue	
211040005	O & M Administration	Total Central University Support	541,094
211040010	Environmental Safety	Personnel Services/Fringe Benefits	106,571
211040010	Environmental Safety	Operating	186,006
211040010	Environmental Safety	Capital	500
211040010	Environmental Safety	Scholarships	
211040010	Environmental Safety	Transfers	
211040010	Environmental Safety	Revenue	
211040010	Environmental Safety	Total Central University Support	293,077
211040015	O&M General and Other Expense	Personnel Services/Fringe Benefits	
211040015	O&M General and Other Expense	Operating	23,474
211040015	O&M General and Other Expense	Capital	
211040015	O&M General and Other Expense	Scholarships	
211040015	O&M General and Other Expense	Transfers	
211040015	O&M General and Other Expense	Revenue	
211040015	O&M General and Other Expense	Total Central University Support	23,474
211040020	Deferred Maintenance	Personnel Services/Fringe Benefits	
211040020	Deferred Maintenance	Operating	861,624
211040020	Deferred Maintenance	Capital	
211040020	Deferred Maintenance	Scholarships	
211040020	Deferred Maintenance	Transfers	
211040020	Deferred Maintenance	Revenue	
211040020	Deferred Maintenance	Total Central University Support	861,624
211040030	Blacktop Projects	Personnel Services/Fringe Benefits	
211040030	Blacktop Projects	Operating	38,000
211040030	Blacktop Projects	Capital	
211040030	Blacktop Projects	Scholarships	
211040030	Blacktop Projects	Transfers	
211040030	Blacktop Projects	Revenue	
211040030	Blacktop Projects	Total Central University Support	38,000
211040040	Central Warehouse	Personnel Services/Fringe Benefits	
211040040	Central Warehouse	Operating	500
211040040	Central Warehouse	Capital	
211040040	Central Warehouse	Scholarships	
211040040	Central Warehouse	Transfers	
211040040	Central Warehouse	Revenue	
211040040	Central Warehouse	Total Central University Support	500

Funds Center			Original Budget FY/2011
211042010	O & M Custodial Services Main Campus	Personnel Services/Fringe Benefits	2,517,071
211042010	O & M Custodial Services Main Campus	Operating	228,823
211042010	O & M Custodial Services Main Campus	Capital	500
211042010	O & M Custodial Services Main Campus	Scholarships	
211042010	O & M Custodial Services Main Campus	Transfers	
211042010	O & M Custodial Services Main Campus	Revenue	
211042010	O & M Custodial Services Main Campus	Total Central University Support	2,746,394
211042015	O&M Custodial Services University Center	Personnel Services/Fringe Benefits	
211042015	O&M Custodial Services University Center	Operating	4,065
211042015	O&M Custodial Services University Center	Capital	
211042015	O&M Custodial Services University Center	Scholarships	
211042015	O&M Custodial Services University Center	Transfers	
211042015	O&M Custodial Services University Center	Revenue	
211042015	O&M Custodial Services University Center	Total Central University Support	4,065
211042020	O&M Custodial Labor Services	Personnel Services/Fringe Benefits	474,306
211042020	O&M Custodial Labor Services	Operating	4,901
211042020	O&M Custodial Labor Services	Capital	
211042020	O&M Custodial Labor Services	Scholarships	
211042020	O&M Custodial Labor Services	Transfers	
211042020	O&M Custodial Labor Services	Revenue	
211042020	O&M Custodial Labor Services	Total Central University Support	479,207
211044010	O&M Carpenter Shop	Personnel Services/Fringe Benefits	766,428
211044010	O&M Carpenter Shop	Operating	102,452
211044010	O&M Carpenter Shop	Capital	500
211044010	O&M Carpenter Shop	Scholarships	
211044010	O&M Carpenter Shop	Transfers	
211044010	O&M Carpenter Shop	Revenue	
211044010	O&M Carpenter Shop	Total Central University Support	869,380
211044015	O&M Plumbing & Sheet Metal	Personnel Services/Fringe Benefits	358,055
211044015	O&M Plumbing & Sheet Metal	Operating	154,895
211044015	O&M Plumbing & Sheet Metal	Capital	500
211044015	O&M Plumbing & Sheet Metal	Scholarships	
211044015	O&M Plumbing & Sheet Metal	Transfers	
211044015	O&M Plumbing & Sheet Metal	Revenue	
211044015	O&M Plumbing & Sheet Metal	Total Central University Support	513,450
211044020	O&M Locksmith	Personnel Services/Fringe Benefits	142,483
211044020	O&M Locksmith	Operating	18,010
211044020	O&M Locksmith	Capital	
211044020	O&M Locksmith	Scholarships	
211044020	O&M Locksmith	Transfers	
211044020	O&M Locksmith	Revenue	
211044020	O&M Locksmith	Total Central University Support	160,493

Funds Center			Original Budget FY/2011
211044025	O&M Electric Shop	Personnel Services/Fringe Benefits	468,831
211044025	O&M Electric Shop	Operating	72,331
211044025	O&M Electric Shop	Capital	1,000
211044025	O&M Electric Shop	Scholarships	
211044025	O&M Electric Shop	Transfers	
211044025	O&M Electric Shop	Revenue	
211044025	O&M Electric Shop	Total Central University Support	542,162
211046005	O&M Automotive	Personnel Services/Fringe Benefits	262,943
211046005	O&M Automotive	Operating	7,496
211046005	O&M Automotive	Capital	44,792
211046005	O&M Automotive	Scholarships	
211046005	O&M Automotive	Transfers	
211046005	O&M Automotive	Revenue	
211046005	O&M Automotive	Total Central University Support	315,231
211046010	Maintenance of Roads and Grounds	Personnel Services/Fringe Benefits	639,790
211046010	Maintenance of Roads and Grounds	Operating	71,627
211046010	Maintenance of Roads and Grounds	Capital	2,000
211046010	Maintenance of Roads and Grounds	Scholarships	
211046010	Maintenance of Roads and Grounds	Transfers	
211046010	Maintenance of Roads and Grounds	Revenue	
211046010	Maintenance of Roads and Grounds	Total Central University Support	713,417
211046015	O&M Landscaping	Personnel Services/Fringe Benefits	349,015
211046015	O&M Landscaping	Operating	23,430
211046015	O&M Landscaping	Capital	1,300
211046015	O&M Landscaping	Scholarships	
211046015	O&M Landscaping	Transfers	
211046015	O&M Landscaping	Revenue	
211046015	O&M Landscaping	Total Central University Support	373,745
211048005	O&M Power Plant	Personnel Services/Fringe Benefits	313,917
211048005	O&M Power Plant	Operating	6,380
211048005	O&M Power Plant	Capital	
211048005	O&M Power Plant	Scholarships	
211048005	O&M Power Plant	Transfers	
211048005	O&M Power Plant	Revenue	
211048005	O&M Power Plant	Total Central University Support	320,297
211048010	O&M Mechancial Shop Covington Campus	Personnel Services/Fringe Benefits	
211048010	O&M Mechancial Shop Covington Campus	Operating	7,965
211048010	O&M Mechancial Shop Covington Campus	Capital	
211048010	O&M Mechancial Shop Covington Campus	Scholarships	
211048010	O&M Mechancial Shop Covington Campus	Transfers	
211048010	O&M Mechancial Shop Covington Campus	Revenue	
211048010	O&M Mechancial Shop Covington Campus	Total Central University Support	7,965

Funds Center			Original Budget FY/2011
211048015	O&M Maintenance of HVAC	Personnel Services/Fringe Benefits	710,526
211048015	O&M Maintenance of HVAC	Operating	221,095
211048015	O&M Maintenance of HVAC	Capital	750
211048015	O&M Maintenance of HVAC	Scholarships	
211048015	O&M Maintenance of HVAC	Transfers	
211048015	O&M Maintenance of HVAC	Revenue	
211048015	O&M Maintenance of HVAC	Total Central University Support	932,371
211048020	O&M Energy Management System	Personnel Services/Fringe Benefits	145,493
211048020	O&M Energy Management System	Operating	206,864
211048020	O&M Energy Management System	Capital	
211048020	O&M Energy Management System	Scholarships	
211048020	O&M Energy Management System	Transfers	
211048020	O&M Energy Management System	Revenue	
211048020	O&M Energy Management System	Total Central University Support	352,357
293070010	Utilities	Personnel Services/Fringe Benefits	
293070010	Utilities	Operating	5,634,218
293070010	Utilities	Capital	
293070010	Utilities	Scholarships	
293070010	Utilities	Transfers	
293070010	Utilities	Revenue	
293070010	Utilities	Total Central University Support	5,634,218

Funds Center			Original Budget FY/2011
NK01BPRES	President	Personnel Services/Fringe Benefits	1,654,213
NK01BPRES	President	Operating	257,413
NK01BPRES	President	Capital	
NK01BPRES	President	Scholarships	
NK01BPRES	President	Transfers	
NK01BPRES	President	Revenue	
NK01BPRES	President	Total Central University Support	1,911,626
201001001	President	Personnel Services/Fringe Benefits	1,045,370
201001001	President	Operating	39,103
201001001	President	Capital	
201001001	President	Scholarships	
201001001	President	Transfers	
201001001	President	Revenue	
201001001	President	Total Central University Support	1,084,473
201010001	Board of Regents	Personnel Services/Fringe Benefits	
201010001	Board of Regents	Operating	152,556
201010001	Board of Regents	Capital	
201010001	Board of Regents	Scholarships	
201010001	Board of Regents	Transfers	
201010001	Board of Regents	Revenue	
201010001	Board of Regents	Total Central University Support	152,556
201020001	Government and Community Relations	Personnel Services/Fringe Benefits	332,621
201020001	Government and Community Relations	Operating	36,912
201020001	Government and Community Relations	Capital	
201020001	Government and Community Relations	Scholarships	
201020001	Government and Community Relations	Transfers	
201020001	Government and Community Relations	Revenue	
201020001	Government and Community Relations	Total Central University Support	369,533
201020010	Future Leaders Internship Program	Personnel Services/Fringe Benefits	17,900
201020010	Future Leaders Internship Program	Operating	13,100
201020010	Future Leaders Internship Program	Capital	
201020010	Future Leaders Internship Program	Scholarships	
201020010	Future Leaders Internship Program	Transfers	
201020010	Future Leaders Internship Program	Revenue	
201020010	Future Leaders Internship Program	Total Central University Support	31,000
206501001	Legal Services	Personnel Services/Fringe Benefits	258,322
206501001	Legal Services	Operating	15,742
206501001	Legal Services	Capital	
206501001	Legal Services	Scholarships	
206501001	Legal Services	Transfers	
206501001	Legal Services	Revenue	
206501001	Legal Services	Total Central University Support	274,064

Funds Center			Original Budget FY/2011
NK01BUD_GENINT	Budget General Institutional	Personnel Services/Fringe Benefits	2,211,637
NK01BUD_GENINT	Budget General Institutional	Operating	11,169,469
NK01BUD_GENINT	Budget General Institutional	Capital	
NK01BUD_GENINT	Budget General Institutional	Scholarships	29,605
NK01BUD_GENINT	Budget General Institutional	Transfers	6,651,155
NK01BUD_GENINT	Budget General Institutional	Revenue	-390,000
NK01BUD_GENINT	Budget General Institutional	Total Central University Support	19,671,866
201001020	Institutional Membership	Personnel Services/Fringe Benefits	
201001020	Institutional Membership	Operating	66,800
201001020	Institutional Membership	Capital	
201001020	Institutional Membership	Scholarships	
201001020	Institutional Membership	Transfers	
201001020	Institutional Membership	Revenue	
201001020	Institutional Membership	Total Central University Support	66,800
206010010	Grant Match Central Funding	Personnel Services/Fringe Benefits	
206010010	Grant Match Central Funding	Operating	
206010010	Grant Match Central Funding	Capital	
206010010	Grant Match Central Funding	Scholarships	19,605
206010010	Grant Match Central Funding	Transfers	
206010010	Grant Match Central Funding	Revenue	
206010010	Grant Match Central Funding	Total Central University Support	19,605
210070010	Vending Operations	Personnel Services/Fringe Benefits	
210070010	Vending Operations	Operating	10,350
210070010	Vending Operations	Capital	
210070010	Vending Operations	Scholarships	
210070010	Vending Operations	Transfers	379,650
210070010	Vending Operations	Revenue	-390,000
210070010	Vending Operations	Total Central University Support	-551,168
293010001	Central Control - Instruction	Personnel Services/Fringe Benefits	1,464,359
293010001	Central Control - Instruction	Operating	3,628,862
293010001	Central Control - Instruction	Capital	
293010001	Central Control - Instruction	Scholarships	
293010001	Central Control - Instruction	Transfers	
293010001	Central Control - Instruction	Revenue	
293010001	Central Control - Instruction	Total Central University Support	5,093,221
293010005	Instruction Match 25%FWS	Personnel Services/Fringe Benefits	48,186
293010005	Instruction Match 25%FWS	Operating	
293010005	Instruction Match 25%FWS	Capital	
293010005	Instruction Match 25%FWS	Scholarships	
293010005	Instruction Match 25%FWS	Transfers	
293010005	Instruction Match 25%FWS	Revenue	
293010005	Instruction Match 25%FWS	Total Central University Support	48,186

			Original Budget FY/2011
Funds Center			
293030005	Public Service Match 25% FWS	Personnel Services/Fringe Benefits	10,000
293030005	Public Service Match 25% FWS	Operating	
293030005	Public Service Match 25% FWS	Capital	
293030005	Public Service Match 25% FWS	Scholarships	
293030005	Public Service Match 25% FWS	Transfers	
293030005	Public Service Match 25% FWS	Revenue	
293030005	Public Service Match 25% FWS	Total Central University Support	10,000
293045005	Academic Support Match 25% FWS	Personnel Services/Fringe Benefits	36,000
293045005	Academic Support Match 25% FWS	Operating	
293045005	Academic Support Match 25% FWS	Capital	
293045005	Academic Support Match 25% FWS	Scholarships	
293045005	Academic Support Match 25% FWS	Transfers	
293045005	Academic Support Match 25% FWS	Revenue	
293045005	Academic Support Match 25% FWS	Total Central University Support	36,000
293050001	Central Control - Student Support	Personnel Services/Fringe Benefits	59,217
293050001	Central Control - Student Support	Operating	50,000
293050001	Central Control - Student Support	Capital	
293050001	Central Control - Student Support	Scholarships	
293050001	Central Control - Student Support	Transfers	
293050001	Central Control - Student Support	Revenue	
293050001	Central Control - Student Support	Total Central University Support	109,217
293050005	Student Service Match 25% FWS	Personnel Services/Fringe Benefits	31,000
293050005	Student Service Match 25% FWS	Operating	
293050005	Student Service Match 25% FWS	Capital	
293050005	Student Service Match 25% FWS	Scholarships	
293050005	Student Service Match 25% FWS	Transfers	
293050005	Student Service Match 25% FWS	Revenue	
293050005	Student Service Match 25% FWS	Total Central University Support	31,000
293060001	Central Allocation Reserve	Personnel Services/Fringe Benefits	-200,000
293060001	Central Allocation Reserve	Operating	5,841,778
293060001	Central Allocation Reserve	Capital	
293060001	Central Allocation Reserve	Scholarships	10,000
293060001	Central Allocation Reserve	Transfers	36,935
293060001	Central Allocation Reserve	Revenue	
293060001	Central Allocation Reserve	Total Central University Support	5,688,713
293060005	Institutional Support Match 25% FWS	Personnel Services/Fringe Benefits	25,000
293060005	Institutional Support Match 25% FWS	Operating	
293060005	Institutional Support Match 25% FWS	Capital	
293060005	Institutional Support Match 25% FWS	Scholarships	
293060005	Institutional Support Match 25% FWS	Transfers	
293060005	Institutional Support Match 25% FWS	Revenue	
293060005	Institutional Support Match 25% FWS	Total Central University Support	25,000

			Original Budget FY/2011
Funds Center			
293060010	Legal Svc-Institutional Exp	Personnel Services/Fringe Benefits	
293060010	Legal Svc-Institutional Exp	Operating	100,500
293060010	Legal Svc-Institutional Exp	Capital	
293060010	Legal Svc-Institutional Exp	Scholarships	
293060010	Legal Svc-Institutional Exp	Transfers	
293060010	Legal Svc-Institutional Exp	Revenue	
293060010	Legal Svc-Institutional Exp	Total Central University Support	100,500
293060030	Staff Benefits	Personnel Services/Fringe Benefits	732,785
293060030	Staff Benefits	Operating	80,500
293060030	Staff Benefits	Capital	
293060030	Staff Benefits	Scholarships	
293060030	Staff Benefits	Transfers	
293060030	Staff Benefits	Revenue	
293060030	Staff Benefits	Total Central University Support	813,285
293060040	General Institutional Expense	Personnel Services/Fringe Benefits	
293060040	General Institutional Expense	Operating	357,832
293060040	General Institutional Expense	Capital	
293060040	General Institutional Expense	Scholarships	
293060040	General Institutional Expense	Transfers	
293060040	General Institutional Expense	Revenue	
293060040	General Institutional Expense	Total Central University Support	357,832
293060070	General Insurance	Personnel Services/Fringe Benefits	
293060070	General Insurance	Operating	139,965
293060070	General Insurance	Capital	
293060070	General Insurance	Scholarships	
293060070	General Insurance	Transfers	
293060070	General Insurance	Revenue	
293060070	General Insurance	Total Central University Support	139,965
293070001	Central Control O&M Plant	Personnel Services/Fringe Benefits	
293070001	Central Control O&M Plant	Operating	212,600
293070001	Central Control O&M Plant	Capital	
293070001	Central Control O&M Plant	Scholarships	
293070001	Central Control O&M Plant	Transfers	400,000
293070001	Central Control O&M Plant	Revenue	
293070001	Central Control O&M Plant	Total Central University Support	612,600
293070005	O&M Match for 25% FCWS	Personnel Services/Fringe Benefits	5,090
293070005	O&M Match for 25% FCWS	Operating	
293070005	O&M Match for 25% FCWS	Capital	
293070005	O&M Match for 25% FCWS	Scholarships	
293070005	O&M Match for 25% FCWS	Transfers	
293070005	O&M Match for 25% FCWS	Revenue	
293070005	O&M Match for 25% FCWS	Total Central University Support	5,090

			Original Budget FY/2011
Funds Center			
293070020	Facilities/Vehicle Insurance	Personnel Services/Fringe Benefits	
293070020	Facilities/Vehicle Insurance	Operating	680,282
293070020	Facilities/Vehicle Insurance	Capital	
293070020	Facilities/Vehicle Insurance	Scholarships	
293070020	Facilities/Vehicle Insurance	Transfers	
293070020	Facilities/Vehicle Insurance	Revenue	
293070020	Facilities/Vehicle Insurance	Total Central University Support	680,282
295010005	Debt Service-General Receipts Std Union	Personnel Services/Fringe Benefits	
295010005	Debt Service-General Receipts Std Union	Operating	
295010005	Debt Service-General Receipts Std Union	Capital	
295010005	Debt Service-General Receipts Std Union	Scholarships	
295010005	Debt Service-General Receipts Std Union	Transfers	2,441,000
295010005	Debt Service-General Receipts Std Union	Revenue	
295010005	Debt Service-General Receipts Std Union	Total Central University Support	2,441,000
295010010	Debt Service Principle & Interest	Personnel Services/Fringe Benefits	
295010010	Debt Service Principle & Interest	Operating	
295010010	Debt Service Principle & Interest	Capital	
295010010	Debt Service Principle & Interest	Scholarships	
295010010	Debt Service Principle & Interest	Transfers	2,738,000
295010010	Debt Service Principle & Interest	Revenue	
295010010	Debt Service Principle & Interest	Total Central University Support	2,738,000
295010035	Debt Svc Lakeside Land	Personnel Services/Fringe Benefits	
295010035	Debt Svc Lakeside Land	Operating	
295010035	Debt Svc Lakeside Land	Capital	
295010035	Debt Svc Lakeside Land	Scholarships	
295010035	Debt Svc Lakeside Land	Transfers	37,748
295010035	Debt Svc Lakeside Land	Revenue	
295010035	Debt Svc Lakeside Land	Total Central University Support	37,748
295045009	Land Acquisition FY 00-02	Personnel Services/Fringe Benefits	
295045009	Land Acquisition FY 00-02	Operating	
295045009	Land Acquisition FY 00-02	Capital	
295045009	Land Acquisition FY 00-02	Scholarships	
295045009	Land Acquisition FY 00-02	Transfers	141,922
295045009	Land Acquisition FY 00-02	Revenue	
295045009	Land Acquisition FY 00-02	Total Central University Support	141,922
295040015	Auxiliary/E&G Nonmandatory Transfer	Personnel Services/Fringe Benefits	
295040015	Auxiliary/E&G Nonmandatory Transfer	Operating	
295040015	Auxiliary/E&G Nonmandatory Transfer	Capital	
295040015	Auxiliary/E&G Nonmandatory Transfer	Scholarships	
295040015	Auxiliary/E&G Nonmandatory Transfer	Transfers	-200,000
295040015	Auxiliary/E&G Nonmandatory Transfer	Revenue	
295040015	Auxiliary/E&G Nonmandatory Transfer	Total Central University Support	-200,000

Funds Center			Original Budget FY/2011
295048003	Land FY00-02 Lease	Personnel Services/Fringe Benefits	
295048003	Land FY00-02 Lease	Operating	
295048003	Land FY00-02 Lease	Capital	
295048003	Land FY00-02 Lease	Scholarships	
295048003	Land FY00-02 Lease	Transfers	400,000
295048003	Land FY00-02 Lease	Revenue	
295048003	Land FY00-02 Lease	Total Central University Support	400,000
295045004	Dig Telecom System	Operating	
295045004	Dig Telecom System	Capital	
295045004	Dig Telecom System	Scholarships	
295045004	Dig Telecom System	Transfers	275,900
295045004	Dig Telecom System	Revenue	
295045004	Dig Telecom System	Total Central University Support	275,900

Funds Center			Original Budget FY/2011
NK01BUD_PPB	Planning, Policy and Budget	Personnel Services/Fringe Benefits	1,385,711
NK01BUD_PPB	Planning, Policy and Budget	Operating	54,120
NK01BUD_PPB	Planning, Policy and Budget	Capital	
NK01BUD_PPB	Planning, Policy and Budget	Scholarships	
NK01BUD_PPB	Planning, Policy and Budget	Transfers	
NK01BUD_PPB	Planning, Policy and Budget	Revenue	
NK01BUD_PPB	Planning, Policy and Budget	Total Central University Support	1,439,831
206001001	V.P. for Planning, Policy, and Budget	Personnel Services/Fringe Benefits	322,092
206001001	V.P. for Planning, Policy, and Budget	Operating	18,281
206001001	V.P. for Planning, Policy, and Budget	Capital	
206001001	V.P. for Planning, Policy, and Budget	Scholarships	
206001001	V.P. for Planning, Policy, and Budget	Transfers	
206001001	V.P. for Planning, Policy, and Budget	Revenue	
206001001	V.P. for Planning, Policy, and Budget	Total Central University Support	340,373
206010005	Office of the Budget	Personnel Services/Fringe Benefits	337,728
206010005	Office of the Budget	Operating	7,121
206010005	Office of the Budget	Capital	
206010005	Office of the Budget	Scholarships	
206010005	Office of the Budget	Transfers	
206010005	Office of the Budget	Revenue	
206010005	Office of the Budget	Total Central University Support	344,849
206030005	Institutional Research	Personnel Services/Fringe Benefits	519,889
206030005	Institutional Research	Operating	15,458
206030005	Institutional Research	Capital	
206030005	Institutional Research	Scholarships	
206030005	Institutional Research	Transfers	
206030005	Institutional Research	Revenue	
206030005	Institutional Research	Total Central University Support	535,347
206001010	Planning and Performance	Personnel Services/Fringe Benefits	206,002
206001010	Planning and Performance	Operating	13,260
206001010	Planning and Performance	Capital	
206001010	Planning and Performance	Scholarships	
206001010	Planning and Performance	Transfers	
206001010	Planning and Performance	Revenue	
206001010	Planning and Performance	Total Central University Support	219,262

Funds Center			Original Budget FY/2011
NK01BUD_SA	Student Affairs	Personnel Services/Fringe Benefits	7,892,747
NK01BUD_SA	Student Affairs	Operating	6,218,432
NK01BUD_SA	Student Affairs	Capital	292,433
NK01BUD_SA	Student Affairs	Scholarships	1,783,374
NK01BUD_SA	Student Affairs	Transfers	3,519,923
NK01BUD_SA	Student Affairs	Revenue	-8,814,618
NK01BUD_SA	Student Affairs	Total Central University Support	10,892,291
NK01BSTUDENTVP	V.P. Student Affairs	Personnel Services/Fringe Benefits	722,947
NK01BSTUDENTVP	V.P. Student Affairs	Operating	118,744
NK01BSTUDENTVP	V.P. Student Affairs	Capital	
NK01BSTUDENTVP	V.P. Student Affairs	Scholarships	
NK01BSTUDENTVP	V.P. Student Affairs	Transfers	
NK01BSTUDENTVP	V.P. Student Affairs	Revenue	
NK01BSTUDENTVP	V.P. Student Affairs	Total Central University Support	841,691
208001001	V.P. Student Affairs	Personnel Services/Fringe Benefits	587,940
208001001	V.P. Student Affairs	Operating	72,169
208001001	V.P. Student Affairs	Capital	
208001001	V.P. Student Affairs	Scholarships	
208001001	V.P. Student Affairs	Transfers	
208001001	V.P. Student Affairs	Revenue	
208001001	V.P. Student Affairs	Total Central University Support	660,109
208001010	Student Affairs-Incidental	Personnel Services/Fringe Benefits	1,883
208001010	Student Affairs-Incidental	Operating	
208001010	Student Affairs-Incidental	Capital	
208001010	Student Affairs-Incidental	Scholarships	
208001010	Student Affairs-Incidental	Transfers	
208001010	Student Affairs-Incidental	Revenue	
208001010	Student Affairs-Incidental	Total Central University Support	1,883
208001030	NKU Connect and Persist (U-CAP)	Personnel Services/Fringe Benefits	133,124
208001030	NKU Connect and Persist (U-CAP)	Operating	46,575
208001030	NKU Connect and Persist (U-CAP)	Capital	
208001030	NKU Connect and Persist (U-CAP)	Scholarships	
208001030	NKU Connect and Persist (U-CAP)	Transfers	
208001030	NKU Connect and Persist (U-CAP)	Revenue	
208001030	NKU Connect and Persist (U-CAP)	Total Central University Support	179,699
NK01BSTUDSERV	Student Support Services	Personnel Services/Fringe Benefits	1,873,063
NK01BSTUDSERV	Student Support Services	Operating	381,729
NK01BSTUDSERV	Student Support Services	Capital	
NK01BSTUDSERV	Student Support Services	Scholarships	
NK01BSTUDSERV	Student Support Services	Transfers	
NK01BSTUDSERV	Student Support Services	Revenue	-400,000
NK01BSTUDSERV	Student Support Services	Total Central University Support	1,854,792

			Original Budget FY/2011
Funds Center			
270030005	Health and Counseling Services	Personnel Services/Fringe Benefits	648,418
270030005	Health and Counseling Services	Operating	29,243
270030005	Health and Counseling Services	Capital	
270030005	Health and Counseling Services	Scholarships	
270030005	Health and Counseling Services	Transfers	
270030005	Health and Counseling Services	Revenue	-17,000
270030005	Health and Counseling Services	Total Central University Support	660,661
271010005	Career Development Center	Personnel Services/Fringe Benefits	435,876
271010005	Career Development Center	Operating	103,678
271010005	Career Development Center	Capital	
271010005	Career Development Center	Scholarships	
271010005	Career Development Center	Transfers	
271010005	Career Development Center	Revenue	-12,000
271010005	Career Development Center	Total Central University Support	527,554
271030005	Student Achievement Center	Personnel Services/Fringe Benefits	260,908
271030005	Student Achievement Center	Operating	8,789
271030005	Student Achievement Center	Capital	
271030005	Student Achievement Center	Scholarships	
271030005	Student Achievement Center	Transfers	
271030005	Student Achievement Center	Revenue	
271030005	Student Achievement Center	Total Central University Support	269,697
271040005	Early Childhood Center	Personnel Services/Fringe Benefits	243,317
271040005	Early Childhood Center	Operating	106,683
271040005	Early Childhood Center	Capital	
271040005	Early Childhood Center	Scholarships	
271040005	Early Childhood Center	Transfers	
271040005	Early Childhood Center	Revenue	-350,000
271040005	Early Childhood Center	Total Central University Support	0
270080005	Testing & Disability Services	Personnel Services/Fringe Benefits	284,544
270080005	Testing & Disability Services	Operating	133,336
270080005	Testing & Disability Services	Capital	
270080005	Testing & Disability Services	Scholarships	
270080005	Testing & Disability Services	Transfers	
270080005	Testing & Disability Services	Revenue	-21,000
270080005	Testing & Disability Services	Total Central University Support	396,880
NK01BINTERCOLL	Intercollegiate Athletics	Personnel Services/Fringe Benefits	2,042,119
NK01BINTERCOLL	Intercollegiate Athletics	Operating	1,184,871
NK01BINTERCOLL	Intercollegiate Athletics	Capital	126,017
NK01BINTERCOLL	Intercollegiate Athletics	Scholarships	1,614,687
NK01BINTERCOLL	Intercollegiate Athletics	Transfers	
NK01BINTERCOLL	Intercollegiate Athletics	Revenue	-281,032
NK01BINTERCOLL	Intercollegiate Athletics	Total Central University Support	4,686,662

			Original Budget FY/2011
Funds Center			
272010010	Director Intercollegiate Athletics	Personnel Services/Fringe Benefits	561,939
272010010	Director Intercollegiate Athletics	Operating	493,980
272010010	Director Intercollegiate Athletics	Capital	
272010010	Director Intercollegiate Athletics	Scholarships	
272010010	Director Intercollegiate Athletics	Transfers	
272010010	Director Intercollegiate Athletics	Revenue	-120,300
272010010	Director Intercollegiate Athletics	Total Central University Support	935,619
272010015	Sports Information	Personnel Services/Fringe Benefits	113,558
272010015	Sports Information	Operating	1,936
272010015	Sports Information	Capital	
272010015	Sports Information	Scholarships	
272010015	Sports Information	Transfers	
272010015	Sports Information	Revenue	
272010015	Sports Information	Total Central University Support	115,494
272010020	Athletic Facilities	Personnel Services/Fringe Benefits	1,806
272010020	Athletic Facilities	Operating	
272010020	Athletic Facilities	Capital	
272010020	Athletic Facilities	Scholarships	
272010020	Athletic Facilities	Transfers	
272010020	Athletic Facilities	Revenue	-1,806
272010020	Athletic Facilities	Total Central University Support	0
272010022	Athletic Facilities Floor Changeover	Personnel Services/Fringe Benefits	
272010022	Athletic Facilities Floor Changeover	Operating	100,000
272010022	Athletic Facilities Floor Changeover	Capital	
272010022	Athletic Facilities Floor Changeover	Scholarships	
272010022	Athletic Facilities Floor Changeover	Transfers	
272010022	Athletic Facilities Floor Changeover	Revenue	
272010022	Athletic Facilities Floor Changeover	Total Central University Support	100,000
272010100	Athletic Projects	Personnel Services/Fringe Benefits	
272010100	Athletic Projects	Operating	51,265
272010100	Athletic Projects	Capital	122,930
272010100	Athletic Projects	Scholarships	
272010100	Athletic Projects	Transfers	
272010100	Athletic Projects	Revenue	
272010100	Athletic Projects	Total Central University Support	174,195
272020001	Athletic Development	Personnel Services/Fringe Benefits	139,354
272020001	Athletic Development	Operating	27,232
272020001	Athletic Development	Capital	
272020001	Athletic Development	Scholarships	
272020001	Athletic Development	Transfers	
272020001	Athletic Development	Revenue	
272020001	Athletic Development	Total Central University Support	166,586

Funds Center			Original Budget FY/2011
272020005	Athletic Advertising	Personnel Services/Fringe Benefits	18,661
272020005	Athletic Advertising	Operating	16,339
272020005	Athletic Advertising	Capital	
272020005	Athletic Advertising	Scholarships	
272020005	Athletic Advertising	Transfers	
272020005	Athletic Advertising	Revenue	-35,000
272020005	Athletic Advertising	Total Central University Support	0
272020010	Athletic Sponsorships	Personnel Services/Fringe Benefits	
272020010	Athletic Sponsorships	Operating	3,926
272020010	Athletic Sponsorships	Capital	
272020010	Athletic Sponsorships	Scholarships	
272020010	Athletic Sponsorships	Transfers	
272020010	Athletic Sponsorships	Revenue	-3,926
272020010	Athletic Sponsorships	Total Central University Support	0
272030010	Athletic Training	Personnel Services/Fringe Benefits	175,748
272030010	Athletic Training	Operating	11,400
272030010	Athletic Training	Capital	
272030010	Athletic Training	Scholarships	23,716
272030010	Athletic Training	Transfers	
272030010	Athletic Training	Revenue	
272030010	Athletic Training	Total Central University Support	210,864
272040010	Baseball	Personnel Services/Fringe Benefits	82,593
272040010	Baseball	Operating	51,529
272040010	Baseball	Capital	
272040010	Baseball	Scholarships	159,730
272040010	Baseball	Transfers	
272040010	Baseball	Revenue	
272040010	Baseball	Total Central University Support	293,852
272040020	Men's Basketball	Personnel Services/Fringe Benefits	228,080
272040020	Men's Basketball	Operating	65,054
272040020	Men's Basketball	Capital	
272040020	Men's Basketball	Scholarships	381,398
272040020	Men's Basketball	Transfers	
272040020	Men's Basketball	Revenue	
272040020	Men's Basketball	Total Central University Support	674,532
272040030	Men's Golf	Personnel Services/Fringe Benefits	27,701
272040030	Men's Golf	Operating	16,529
272040030	Men's Golf	Capital	
272040030	Men's Golf	Scholarships	39,919
272040030	Men's Golf	Transfers	
272040030	Men's Golf	Revenue	
272040030	Men's Golf	Total Central University Support	84,149

Funds Center			Original Budget FY/2011
272040040	Men's Tennis	Personnel Services/Fringe Benefits	24,101
272040040	Men's Tennis	Operating	11,282
272040040	Men's Tennis	Capital	
272040040	Men's Tennis	Scholarships	46,704
272040040	Men's Tennis	Transfers	
272040040	Men's Tennis	Revenue	
272040040	Men's Tennis	Total Central University Support	82,087
272040050	Men's Cross Country	Personnel Services/Fringe Benefits	18,413
272040050	Men's Cross Country	Operating	9,901
272040050	Men's Cross Country	Capital	
272040050	Men's Cross Country	Scholarships	34,298
272040050	Men's Cross Country	Transfers	
272040050	Men's Cross Country	Revenue	
272040050	Men's Cross Country	Total Central University Support	62,612
272040060	Men's Soccer	Personnel Services/Fringe Benefits	76,869
272040060	Men's Soccer	Operating	33,200
272040060	Men's Soccer	Capital	
272040060	Men's Soccer	Scholarships	145,189
272040060	Men's Soccer	Transfers	
272040060	Men's Soccer	Revenue	
272040060	Men's Soccer	Total Central University Support	255,258
272050010	Women's Basketball	Personnel Services/Fringe Benefits	211,500
272050010	Women's Basketball	Operating	64,944
272050010	Women's Basketball	Capital	
272050010	Women's Basketball	Scholarships	244,044
272050010	Women's Basketball	Transfers	
272050010	Women's Basketball	Revenue	
272050010	Women's Basketball	Total Central University Support	520,488
272050020	Women's Tennis	Personnel Services/Fringe Benefits	24,101
272050020	Women's Tennis	Operating	8,820
272050020	Women's Tennis	Capital	
272050020	Women's Tennis	Scholarships	55,847
272050020	Women's Tennis	Transfers	
272050020	Women's Tennis	Revenue	
272050020	Women's Tennis	Total Central University Support	88,768
272050030	Women's Softball	Personnel Services/Fringe Benefits	77,229
272050030	Women's Softball	Operating	41,052
272050030	Women's Softball	Capital	
272050030	Women's Softball	Scholarships	103,527
272050030	Women's Softball	Transfers	
272050030	Women's Softball	Revenue	
272050030	Women's Softball	Total Central University Support	221,808

			Original Budget FY/2011
Funds Center			
272050040	Women's Crosscountry	Personnel Services/Fringe Benefits	18,413
272050040	Women's Crosscountry	Operating	9,915
272050040	Women's Crosscountry	Capital	
272050040	Women's Crosscountry	Scholarships	47,551
272050040	Women's Crosscountry	Transfers	
272050040	Women's Crosscountry	Revenue	
272050040	Women's Crosscountry	Total Central University Support	75,879
272050050	Women's Volleyball	Personnel Services/Fringe Benefits	75,682
272050050	Women's Volleyball	Operating	33,239
272050050	Women's Volleyball	Capital	
272050050	Women's Volleyball	Scholarships	135,217
272050050	Women's Volleyball	Transfers	
272050050	Women's Volleyball	Revenue	
272050050	Women's Volleyball	Total Central University Support	244,138
272050060	Women's Soccer	Personnel Services/Fringe Benefits	82,141
272050060	Women's Soccer	Operating	34,184
272050060	Women's Soccer	Capital	
272050060	Women's Soccer	Scholarships	148,716
272050060	Women's Soccer	Transfers	
272050060	Women's Soccer	Revenue	
272050060	Women's Soccer	Total Central University Support	265,041
272050070	Women's Golf	Personnel Services/Fringe Benefits	27,701
272050070	Women's Golf	Operating	15,059
272050070	Women's Golf	Capital	
272050070	Women's Golf	Scholarships	36,132
272050070	Women's Golf	Transfers	
272050070	Women's Golf	Revenue	
272050070	Women's Golf	Total Central University Support	78,892
272060002	Cheerleading	Personnel Services/Fringe Benefits	4,484
272060002	Cheerleading	Operating	3,000
272060002	Cheerleading	Capital	
272060002	Cheerleading	Scholarships	12,699
272060002	Cheerleading	Transfers	
272060002	Cheerleading	Revenue	
272060002	Cheerleading	Total Central University Support	20,183
272060004	Pep Band	Personnel Services/Fringe Benefits	6,250
272060004	Pep Band	Operating	6,880
272060004	Pep Band	Capital	3,087
272060004	Pep Band	Scholarships	
272060004	Pep Band	Transfers	
272060004	Pep Band	Revenue	
272060004	Pep Band	Total Central University Support	16,217

			Original Budget FY/2011
Funds Center			
272070010	Summer Camp-Softball	Personnel Services/Fringe Benefits	920
272070010	Summer Camp-Softball	Operating	2,080
272070010	Summer Camp-Softball	Capital	
272070010	Summer Camp-Softball	Scholarships	
272070010	Summer Camp-Softball	Transfers	
272070010	Summer Camp-Softball	Revenue	-3,000
272070010	Summer Camp-Softball	Total Central University Support	0
272070015	Summer Camp-Baseball	Personnel Services/Fringe Benefits	4,384
272070015	Summer Camp-Baseball	Operating	1,616
272070015	Summer Camp-Baseball	Capital	
272070015	Summer Camp-Baseball	Scholarships	
272070015	Summer Camp-Baseball	Transfers	
272070015	Summer Camp-Baseball	Revenue	-6,000
272070015	Summer Camp-Baseball	Total Central University Support	0
272070020	Summer Camp-Basketball-Boys	Personnel Services/Fringe Benefits	23,326
272070020	Summer Camp-Basketball-Boys	Operating	46,674
272070020	Summer Camp-Basketball-Boys	Capital	
272070020	Summer Camp-Basketball-Boys	Scholarships	
272070020	Summer Camp-Basketball-Boys	Transfers	
272070020	Summer Camp-Basketball-Boys	Revenue	-70,000
272070020	Summer Camp-Basketball-Boys	Total Central University Support	0
272070025	Summer Camp-Basketball-Girls	Personnel Services/Fringe Benefits	14,916
272070025	Summer Camp-Basketball-Girls	Operating	10,084
272070025	Summer Camp-Basketball-Girls	Capital	
272070025	Summer Camp-Basketball-Girls	Scholarships	
272070025	Summer Camp-Basketball-Girls	Transfers	
272070025	Summer Camp-Basketball-Girls	Revenue	-25,000
272070025	Summer Camp-Basketball-Girls	Total Central University Support	0
272070030	Summer Camp-Soccer-Boys	Personnel Services/Fringe Benefits	124
272070030	Summer Camp-Soccer-Boys	Operating	1,876
272070030	Summer Camp-Soccer-Boys	Capital	
272070030	Summer Camp-Soccer-Boys	Scholarships	
272070030	Summer Camp-Soccer-Boys	Transfers	
272070030	Summer Camp-Soccer-Boys	Revenue	-2,000
272070030	Summer Camp-Soccer-Boys	Total Central University Support	0
272070035	Summer Camp-Soccer-Girls	Personnel Services/Fringe Benefits	
272070035	Summer Camp-Soccer-Girls	Operating	2,000
272070035	Summer Camp-Soccer-Girls	Capital	
272070035	Summer Camp-Soccer-Girls	Scholarships	
272070035	Summer Camp-Soccer-Girls	Transfers	
272070035	Summer Camp-Soccer-Girls	Revenue	-2,000
272070035	Summer Camp-Soccer-Girls	Total Central University Support	0

**Original Budget
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Funds Center			
272070050	Summer Camp-Volleyball	Personnel Services/Fringe Benefits	2,125
272070050	Summer Camp-Volleyball	Operating	9,875
272070050	Summer Camp-Volleyball	Capital	
272070050	Summer Camp-Volleyball	Scholarships	
272070050	Summer Camp-Volleyball	Transfers	
272070050	Summer Camp-Volleyball	Revenue	-12,000
272070050	Summer Camp-Volleyball	Total Central University Support	0
NK01BDEANSTUD	Dean Of Students	Personnel Services/Fringe Benefits	3,254,618
NK01BDEANSTUD	Dean Of Students	Operating	4,533,088
NK01BDEANSTUD	Dean Of Students	Capital	166,416
NK01BDEANSTUD	Dean Of Students	Scholarships	168,687
NK01BDEANSTUD	Dean Of Students	Transfers	3,519,923
NK01BDEANSTUD	Dean Of Students	Revenue	-8,133,586
NK01BDEANSTUD	Dean Of Students	Total Central University Support	3,509,146
210030005	Conference Management	Personnel Services/Fringe Benefits	51,830
210030005	Conference Management	Operating	1,225
210030005	Conference Management	Capital	
210030005	Conference Management	Scholarships	
210030005	Conference Management	Transfers	
210030005	Conference Management	Revenue	-13,000
210030005	Conference Management	Total Central University Support	40,055
270001005	Dean of Students	Personnel Services/Fringe Benefits	254,413
270001005	Dean of Students	Operating	9,744
270001005	Dean of Students	Capital	
270001005	Dean of Students	Scholarships	
270001005	Dean of Students	Transfers	
270001005	Dean of Students	Revenue	
270001005	Dean of Students	Total Central University Support	264,157
270010005	African American Student Affairs	Personnel Services/Fringe Benefits	235,061
270010005	African American Student Affairs	Operating	48,417
270010005	African American Student Affairs	Capital	
270010005	African American Student Affairs	Scholarships	
270010005	African American Student Affairs	Transfers	
270010005	African American Student Affairs	Revenue	
270010005	African American Student Affairs	Total Central University Support	283,478
270020005	Campus Recreation	Personnel Services/Fringe Benefits	555,885
270020005	Campus Recreation	Operating	139,692
270020005	Campus Recreation	Capital	
270020005	Campus Recreation	Scholarships	
270020005	Campus Recreation	Transfers	
270020005	Campus Recreation	Revenue	-185,300
270020005	Campus Recreation	Total Central University Support	510,277

			Original Budget FY/2011
Funds Center			
270040001	Latino Student Affairs	Personnel Services/Fringe Benefits	132,801
270040001	Latino Student Affairs	Operating	13,035
270040001	Latino Student Affairs	Capital	
270040001	Latino Student Affairs	Scholarships	
270040001	Latino Student Affairs	Transfers	
270040001	Latino Student Affairs	Revenue	
270040001	Latino Student Affairs	Total Central University Support	145,836
270050005	Student Life	Personnel Services/Fringe Benefits	302,885
270050005	Student Life	Operating	30,883
270050005	Student Life	Capital	2,780
270050005	Student Life	Scholarships	
270050005	Student Life	Transfers	
270050005	Student Life	Revenue	
270050005	Student Life	Total Central University Support	336,548
270050010	Student Government	Personnel Services/Fringe Benefits	
270050010	Student Government	Operating	44,588
270050010	Student Government	Capital	
270050010	Student Government	Scholarships	
270050010	Student Government	Transfers	
270050010	Student Government	Revenue	
270050010	Student Government	Total Central University Support	44,588
270050015	Activity Programs	Personnel Services/Fringe Benefits	7,000
270050015	Activity Programs	Operating	80,905
270050015	Activity Programs	Capital	
270050015	Activity Programs	Scholarships	
270050015	Activity Programs	Transfers	
270050015	Activity Programs	Revenue	-2,000
270050015	Activity Programs	Total Central University Support	85,905
270050025	Norse Leadership Society	Personnel Services/Fringe Benefits	
270050025	Norse Leadership Society	Operating	51,000
270050025	Norse Leadership Society	Capital	
270050025	Norse Leadership Society	Scholarships	
270050025	Norse Leadership Society	Transfers	
270050025	Norse Leadership Society	Revenue	
270050025	Norse Leadership Society	Total Central University Support	51,000
270050030	Student Organization	Personnel Services/Fringe Benefits	7,886
270050030	Student Organization	Operating	13,948
270050030	Student Organization	Capital	
270050030	Student Organization	Scholarships	
270050030	Student Organization	Transfers	
270050030	Student Organization	Revenue	
270050030	Student Organization	Total Central University Support	21,834

			Original Budget FY/2011
Funds Center			
270050031	Student Organization Univ Wide Program	Personnel Services/Fringe Benefits	
270050031	Student Organization Univ Wide Program	Operating	60,735
270050031	Student Organization Univ Wide Program	Capital	
270050031	Student Organization Univ Wide Program	Scholarships	
270050031	Student Organization Univ Wide Program	Transfers	
270050031	Student Organization Univ Wide Program	Revenue	
270050031	Student Organization Univ Wide Program	Total Central University Support	60,735
270050032	Student Organization Collaborative	Personnel Services/Fringe Benefits	
270050032	Student Organization Collaborative	Operating	15,000
270050032	Student Organization Collaborative	Capital	
270050032	Student Organization Collaborative	Scholarships	
270050032	Student Organization Collaborative	Transfers	
270050032	Student Organization Collaborative	Revenue	
270050032	Student Organization Collaborative	Total Central University Support	15,000
270050033	Legacy Student Funds	Personnel Services/Fringe Benefits	
270050033	Legacy Student Funds	Operating	60,000
270050033	Legacy Student Funds	Capital	
270050033	Legacy Student Funds	Scholarships	
270050033	Legacy Student Funds	Transfers	
270050033	Legacy Student Funds	Revenue	
270050033	Legacy Student Funds	Total Central University Support	60,000
270050047	S.T.A.R.	Personnel Services/Fringe Benefits	
270050047	S.T.A.R.	Operating	1,500
270050047	S.T.A.R.	Capital	
270050047	S.T.A.R.	Scholarships	
270050047	S.T.A.R.	Transfers	
270050047	S.T.A.R.	Revenue	
270050047	S.T.A.R.	Total Central University Support	1,500
270060005	Student Media Services	Personnel Services/Fringe Benefits	72,488
270060005	Student Media Services	Operating	59,410
270060005	Student Media Services	Capital	
270060005	Student Media Services	Scholarships	
270060005	Student Media Services	Transfers	
270060005	Student Media Services	Revenue	-23,700
270060005	Student Media Services	Total Central University Support	108,198
270070005	New Student Orientation	Personnel Services/Fringe Benefits	311,188
270070005	New Student Orientation	Operating	176,312
270070005	New Student Orientation	Capital	
270070005	New Student Orientation	Scholarships	
270070005	New Student Orientation	Transfers	
270070005	New Student Orientation	Revenue	-487,500
270070005	New Student Orientation	Total Central University Support	0

Funds Center			Original Budget FY/2011
270090005	University Center	Personnel Services/Fringe Benefits	71,760
270090005	University Center	Operating	14,076
270090005	University Center	Capital	
270090005	University Center	Scholarships	
270090005	University Center	Transfers	
270090005	University Center	Revenue	-3,250
270090005	University Center	Total Central University Support	82,586
270100015	Auxiliary Central Housing Staff	Personnel Services/Fringe Benefits	400,444
270100015	Auxiliary Central Housing Staff	Operating	-200,444
270100015	Auxiliary Central Housing Staff	Capital	
270100015	Auxiliary Central Housing Staff	Scholarships	
270100015	Auxiliary Central Housing Staff	Transfers	
270100015	Auxiliary Central Housing Staff	Revenue	
270100015	Auxiliary Central Housing Staff	Total Central University Support	200,000
270100030	Residence Halls	Personnel Services/Fringe Benefits	105,561
270100030	Residence Halls	Operating	727,514
270100030	Residence Halls	Capital	2,948
270100030	Residence Halls	Scholarships	60,050
270100030	Residence Halls	Transfers	201,000
270100030	Residence Halls	Revenue	-1,247,073
270100030	Residence Halls	Total Central University Support	-150,000
270100040	Residential Village	Personnel Services/Fringe Benefits	97,909
270100040	Residential Village	Operating	1,071,704
270100040	Residential Village	Capital	59,740
270100040	Residential Village	Scholarships	63,600
270100040	Residential Village	Transfers	1,333,038
270100040	Residential Village	Revenue	-2,525,991
270100040	Residential Village	Total Central University Support	100,000
270100050	University Suites	Personnel Services/Fringe Benefits	44,361
270100050	University Suites	Operating	644,049
270100050	University Suites	Capital	2,498
270100050	University Suites	Scholarships	45,037
270100050	University Suites	Transfers	1,041,489
270100050	University Suites	Revenue	-1,877,434
270100050	University Suites	Total Central University Support	-100,000

Funds Center			Original Budget FY/2011
270100060	Callahan Hall	Personnel Services/Fringe Benefits	43,968
270100060	Callahan Hall	Operating	906,174
270100060	Callahan Hall	Capital	
270100060	Callahan Hall	Scholarships	
270100060	Callahan Hall	Transfers	944,396
270100060	Callahan Hall	Revenue	-1,744,538
270100060	Callahan Hall	Total Central University Support	150,000
270110010	Student Union Administration	Personnel Services/Fringe Benefits	559,178
270110010	Student Union Administration	Operating	563,621
270110010	Student Union Administration	Capital	98,450
270110010	Student Union Administration	Scholarships	
270110010	Student Union Administration	Transfers	
270110010	Student Union Administration	Revenue	-23,800
270110010	Student Union Administration	Total Central University Support	1,197,449

**Original Budget
FY/2011**

Funds Center				Original Budget FY/2011
NK01BUD_UA	University Advancement	Personnel Services/Fringe Benefits		3,515,230
NK01BUD_UA	University Advancement	Operating		1,151,665
NK01BUD_UA	University Advancement	Capital		
NK01BUD_UA	University Advancement	Scholarships		
NK01BUD_UA	University Advancement	Transfers		
NK01BUD_UA	University Advancement	Revenue		-120,825
NK01BUD_UA	University Advancement	Total Central University Support		4,546,070
209001001	V.P. University Advancement	Personnel Services/Fringe Benefits		465,851
209001001	V.P. University Advancement	Operating		85,185
209001001	V.P. University Advancement	Capital		
209001001	V.P. University Advancement	Scholarships		
209001001	V.P. University Advancement	Transfers		
209001001	V.P. University Advancement	Revenue		
209001001	V.P. University Advancement	Total Central University Support		551,036
209001005	Campaign Fund	Personnel Services/Fringe Benefits		
209001005	Campaign Fund	Operating		45,477
209001005	Campaign Fund	Capital		
209001005	Campaign Fund	Scholarships		
209001005	Campaign Fund	Transfers		
209001005	Campaign Fund	Revenue		
209001005	Campaign Fund	Total Central University Support		45,477
209001020	Commencement	Personnel Services/Fringe Benefits		7,059
209001020	Commencement	Operating		113,766
209001020	Commencement	Capital		
209001020	Commencement	Scholarships		
209001020	Commencement	Transfers		
209001020	Commencement	Revenue		-120,825
209001020	Commencement	Total Central University Support		0
209001030	Special Functions	Personnel Services/Fringe Benefits		
209001030	Special Functions	Operating		51,495
209001030	Special Functions	Capital		
209001030	Special Functions	Scholarships		
209001030	Special Functions	Transfers		
209001030	Special Functions	Revenue		
209001030	Special Functions	Total Central University Support		51,495
281010005	Advancement Services	Personnel Services/Fringe Benefits		449,279
281010005	Advancement Services	Operating		58,271
281010005	Advancement Services	Capital		
281010005	Advancement Services	Scholarships		
281010005	Advancement Services	Transfers		
281010005	Advancement Services	Revenue		
281010005	Advancement Services	Total Central University Support		507,550

			Original Budget FY/2011
Funds Center			
282010010	Alumni Affairs	Personnel Services/Fringe Benefits	330,486
282010010	Alumni Affairs	Operating	141,184
282010010	Alumni Affairs	Capital	
282010010	Alumni Affairs	Scholarships	
282010010	Alumni Affairs	Transfers	
282010010	Alumni Affairs	Revenue	
282010010	Alumni Affairs	Total Central University Support	471,670
283010010	Development Relation	Personnel Services/Fringe Benefits	133,891
283010010	Development Relation	Operating	932
283010010	Development Relation	Capital	
283010010	Development Relation	Scholarships	
283010010	Development Relation	Transfers	
283010010	Development Relation	Revenue	
283010010	Development Relation	Total Central University Support	134,823
285010010	University Development	Personnel Services/Fringe Benefits	527,936
285010010	University Development	Operating	60,058
285010010	University Development	Capital	
285010010	University Development	Scholarships	
285010010	University Development	Transfers	
285010010	University Development	Revenue	
285010010	University Development	Total Central University Support	587,994
285010020	College Affiliated Development	Personnel Services/Fringe Benefits	366,201
285010020	College Affiliated Development	Operating	36,000
285010020	College Affiliated Development	Capital	
285010020	College Affiliated Development	Scholarships	
285010020	College Affiliated Development	Transfers	
285010020	College Affiliated Development	Revenue	
285010020	College Affiliated Development	Total Central University Support	402,201
286010010	Marketing Plan	Personnel Services/Fringe Benefits	
286010010	Marketing Plan	Operating	513,802
286010010	Marketing Plan	Capital	
286010010	Marketing Plan	Scholarships	
286010010	Marketing Plan	Transfers	
286010010	Marketing Plan	Revenue	
286010010	Marketing Plan	Total Central University Support	513,802
286010020	University Communications	Personnel Services/Fringe Benefits	928,952
286010020	University Communications	Operating	45,495
286010020	University Communications	Capital	
286010020	University Communications	Scholarships	
286010020	University Communications	Transfers	
286010020	University Communications	Revenue	
286010020	University Communications	Total Central University Support	974,447
287010001	University Radio Station-WNKU	Personnel Services/Fringe Benefits	305,575
287010001	University Radio Station-WNKU	Operating	
287010001	University Radio Station-WNKU	Capital	
287010001	University Radio Station-WNKU	Scholarships	
287010001	University Radio Station-WNKU	Transfers	
287010001	University Radio Station-WNKU	Revenue	
287010001	University Radio Station-WNKU	Total Central University Support	305,575