



2012-2013

Annual Budget
Account Detail





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Funds Center			Annual Budget FY/2013	One-time Special Allocation
NK01BUD_AA	Academic Affairs	Personnel Services/Fringe Benefits	93,371,932	1,885,745
NK01BUD_AA	Academic Affairs	Operating	16,118,026	1,975,000
NK01BUD_AA	Academic Affairs	Capital	4,447,039	
NK01BUD_AA	Academic Affairs	Scholarships	11,936,703	
NK01BUD_AA	Academic Affairs	Transfers	-399,626	
NK01BUD_AA	Academic Affairs	Revenue	-5,624,373	
NK01BUD_AA	Academic Affairs	Total Central University Support	119,849,701	3,860,745
NK01VPAA	Office of VP Academic Affairs & Provost	Personnel Services/Fringe Benefits	2,339,679	21,039
NK01VPAA	Office of VP Academic Affairs & Provost	Operating	2,085,801	
NK01VPAA	Office of VP Academic Affairs & Provost	Capital	319,732	
NK01VPAA	Office of VP Academic Affairs & Provost	Scholarships		
NK01VPAA	Office of VP Academic Affairs & Provost	Transfers		
NK01VPAA	Office of VP Academic Affairs & Provost	Revenue		
NK01VPAA	Office of VP Academic Affairs & Provost	Total Central University Support	4,745,212	21,039
204001001	V.P. Academic Affairs & Provost	Personnel Services/Fringe Benefits	742,622	13,520
204001001	V.P. Academic Affairs & Provost	Operating	233,105	
204001001	V.P. Academic Affairs & Provost	Capital		
204001001	V.P. Academic Affairs & Provost	Scholarships		
204001001	V.P. Academic Affairs & Provost	Transfers		
204001001	V.P. Academic Affairs & Provost	Revenue		
204001001	V.P. Academic Affairs & Provost	Total Central University Support	975,727	13,520
204010010	General Instruction	Personnel Services/Fringe Benefits	606,297	
204010010	General Instruction	Operating	1,710,130	
204010010	General Instruction	Capital		
204010010	General Instruction	Scholarships		
204010010	General Instruction	Transfers		
204010010	General Instruction	Revenue		
204010010	General Instruction	Total Central University Support	2,316,427	
204010020	Instructional Equipment	Personnel Services/Fringe Benefits		
204010020	Instructional Equipment	Operating	42,200	
204010020	Instructional Equipment	Capital	319,732	
204010020	Instructional Equipment	Scholarships		
204010020	Instructional Equipment	Transfers		
204010020	Instructional Equipment	Revenue		
204010020	Instructional Equipment	Total Central University Support	361,932	
204010030	Part-time Faculty	Personnel Services/Fringe Benefits	16,823	
204010030	Part-time Faculty	Operating		
204010030	Part-time Faculty	Capital		
204010030	Part-time Faculty	Scholarships		
204010030	Part-time Faculty	Transfers		
204010030	Part-time Faculty	Revenue		
204010030	Part-time Faculty	Total Central University Support	16,823	
204010060	Faculty Projects	Personnel Services/Fringe Benefits	8,250	
204010060	Faculty Projects	Operating	47,751	
204010060	Faculty Projects	Capital		
204010060	Faculty Projects	Scholarships		
204010060	Faculty Projects	Transfers		
204010060	Faculty Projects	Revenue		
204010060	Faculty Projects	Total Central University Support	56,001	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
204010070	Academic Journals	Personnel Services/Fringe Benefits		
204010070	Academic Journals	Operating	2,178	
204010070	Academic Journals	Capital		
204010070	Academic Journals	Scholarships		
204010070	Academic Journals	Transfers		
204010070	Academic Journals	Revenue		
204010070	Academic Journals	Total Central University Support	2,178	
204010080	Institutional Faculty Research	Personnel Services/Fringe Benefits	116,141	
204010080	Institutional Faculty Research	Operating	11,275	
204010080	Institutional Faculty Research	Capital		
204010080	Institutional Faculty Research	Scholarships		
204010080	Institutional Faculty Research	Transfers		
204010080	Institutional Faculty Research	Revenue		
204010080	Institutional Faculty Research	Total Central University Support	127,416	
240010001	Honors Program	Personnel Services/Fringe Benefits	477,451	7,519
240010001	Honors Program	Operating	20,783	
240010001	Honors Program	Capital		
240010001	Honors Program	Scholarships		
240010001	Honors Program	Transfers		
240010001	Honors Program	Revenue		
240010001	Honors Program	Total Central University Support	498,234	7,519
293045010	Faculty Development	Personnel Services/Fringe Benefits	349,000	
293045010	Faculty Development	Operating	15,601	
293045010	Faculty Development	Capital		
293045010	Faculty Development	Scholarships		
293045010	Faculty Development	Transfers		
293045010	Faculty Development	Revenue		
293045010	Faculty Development	Total Central University Support	364,601	
293060060	Faculty Senate	Personnel Services/Fringe Benefits	23,095	
293060060	Faculty Senate	Operating	2,778	
293060060	Faculty Senate	Capital		
293060060	Faculty Senate	Scholarships		
293060060	Faculty Senate	Transfers		
293060060	Faculty Senate	Revenue		
293060060	Faculty Senate	Total Central University Support	25,873	
NK01BNURSADM	College of Health Professions	Personnel Services/Fringe Benefits	5,231,090	98,491
NK01BNURSADM	College of Health Professions	Operating	702,500	25,000
NK01BNURSADM	College of Health Professions	Capital		
NK01BNURSADM	College of Health Professions	Scholarships		
NK01BNURSADM	College of Health Professions	Transfers		
NK01BNURSADM	College of Health Professions	Revenue	-33,890	
NK01BNURSADM	College of Health Professions	Total Central University Support	5,899,700	123,491
239001001	Dean of Health Professions	Personnel Services/Fringe Benefits	1,129,402	10,904
239001001	Dean of Health Professions	Operating	620,437	25,000
239001001	Dean of Health Professions	Capital		
239001001	Dean of Health Professions	Scholarships		
239001001	Dean of Health Professions	Transfers		
239001001	Dean of Health Professions	Revenue		
239001001	Dean of Health Professions	Total Central University Support	1,749,839	35,904

Funds Center			Annual Budget FY/2013	One-time Special Allocation
239010001	Radiological Technology	Personnel Services/Fringe Benefits		
239010001	Radiological Technology	Operating	8,598	
239010001	Radiological Technology	Capital		
239010001	Radiological Technology	Scholarships		
239010001	Radiological Technology	Transfers		
239010001	Radiological Technology	Revenue	-6,700	
239010001	Radiological Technology	Total Central University Support	1,898	
239020001	Respiratory Care	Personnel Services/Fringe Benefits		
239020001	Respiratory Care	Operating	5,482	
239020001	Respiratory Care	Capital		
239020001	Respiratory Care	Scholarships		
239020001	Respiratory Care	Transfers		
239020001	Respiratory Care	Revenue	-4,040	
239020001	Respiratory Care	Total Central University Support	1,442	
239030001	Allied Health Administration	Personnel Services/Fringe Benefits	781,638	17,495
239030001	Allied Health Administration	Operating	2,646	
239030001	Allied Health Administration	Capital		
239030001	Allied Health Administration	Scholarships		
239030001	Allied Health Administration	Transfers		
239030001	Allied Health Administration	Revenue		
239030001	Allied Health Administration	Total Central University Support	784,284	17,495
239040020	Nursing	Personnel Services/Fringe Benefits	2,124,108	46,012
239040020	Nursing	Operating	52,431	
239040020	Nursing	Capital		
239040020	Nursing	Scholarships		
239040020	Nursing	Transfers		
239040020	Nursing	Revenue	-15,150	
239040020	Nursing	Total Central University Support	2,161,389	46,012
239050010	Advanced Nursing Studies	Personnel Services/Fringe Benefits	1,195,942	24,080
239050010	Advanced Nursing Studies	Operating	12,906	
239050010	Advanced Nursing Studies	Capital		
239050010	Advanced Nursing Studies	Scholarships		
239050010	Advanced Nursing Studies	Transfers		
239050010	Advanced Nursing Studies	Revenue	-8,000	
239050010	Advanced Nursing Studies	Total Central University Support	1,200,848	24,080
NK01COLINFO	College of Informatics	Personnel Services/Fringe Benefits	7,287,049	160,385
NK01COLINFO	College of Informatics	Operating	400,100	
NK01COLINFO	College of Informatics	Capital		
NK01COLINFO	College of Informatics	Scholarships		
NK01COLINFO	College of Informatics	Transfers		
NK01COLINFO	College of Informatics	Revenue	-163,725	
NK01COLINFO	College of Informatics	Total Central University Support	7,523,424	160,385
238001005	Dean College of Informatics	Personnel Services/Fringe Benefits	808,601	20,503
238001005	Dean College of Informatics	Operating	42,867	
238001005	Dean College of Informatics	Capital		
238001005	Dean College of Informatics	Scholarships		
238001005	Dean College of Informatics	Transfers		
238001005	Dean College of Informatics	Revenue		
238001005	Dean College of Informatics	Total Central University Support	851,468	20,503

Funds Center			Annual Budget FY/2013	One-time Special Allocation
238010001	Communications	Personnel Services/Fringe Benefits	2,544,723	50,180
238010001	Communications	Operating	48,220	
238010001	Communications	Capital		
238010001	Communications	Scholarships		
238010001	Communications	Transfers		
238010001	Communications	Revenue		
238010001	Communications	Total Central University Support	2,592,943	50,180
238020001	Computer Science	Personnel Services/Fringe Benefits	1,781,487	41,221
238020001	Computer Science	Operating	28,153	
238020001	Computer Science	Capital		
238020001	Computer Science	Scholarships		
238020001	Computer Science	Transfers		
238020001	Computer Science	Revenue		
238020001	Computer Science	Total Central University Support	1,809,640	41,221
238030001	Business Informatics	Personnel Services/Fringe Benefits	1,752,465	36,888
238030001	Business Informatics	Operating	23,534	
238030001	Business Informatics	Capital		
238030001	Business Informatics	Scholarships		
238030001	Business Informatics	Transfers		
238030001	Business Informatics	Revenue	-525	
238030001	Business Informatics	Total Central University Support	1,775,474	36,888
238050010	Center for Applied Informatics	Personnel Services/Fringe Benefits	333,936	11,593
238050010	Center for Applied Informatics	Operating	195,757	
238050010	Center for Applied Informatics	Capital		
238050010	Center for Applied Informatics	Scholarships		
238050010	Center for Applied Informatics	Transfers		
238050010	Center for Applied Informatics	Revenue	-139,500	
238050010	Center for Applied Informatics	Total Central University Support	390,193	11,593
270060005	Student Media Services	Personnel Services/Fringe Benefits	65,837	
270060005	Student Media Services	Operating	61,569	
270060005	Student Media Services	Capital		
270060005	Student Media Services	Scholarships		
270060005	Student Media Services	Transfers		
270060005	Student Media Services	Revenue	-23,700	
270060005	Student Media Services	Total Central University Support	103,706	
290030030	IFS Test Fees	Personnel Services/Fringe Benefits		
290030030	IFS Test Fees	Operating		
290030030	IFS Test Fees	Capital		
290030030	IFS Test Fees	Scholarships		
290030030	IFS Test Fees	Transfers		
290030030	IFS Test Fees	Revenue		
290030030	IFS Test Fees	Total Central University Support		
NK01BCOLEDU	College of Education and Human Services	Personnel Services/Fringe Benefits	7,766,639	133,154
NK01BCOLEDU	College of Education and Human Services	Operating	657,849	
NK01BCOLEDU	College of Education and Human Services	Capital	3,200	
NK01BCOLEDU	College of Education and Human Services	Scholarships	37,000	
NK01BCOLEDU	College of Education and Human Services	Transfers		
NK01BCOLEDU	College of Education and Human Services	Revenue	-51,830	
NK01BCOLEDU	College of Education and Human Services	Total Central University Support	8,412,858	133,154

Funds Center			Annual Budget FY/2013	One-time Special Allocation
237001005	Dean, College of Education & Human Serv	Personnel Services/Fringe Benefits	1,385,199	28,553
237001005	Dean, College of Education & Human Serv	Operating	196,407	
237001005	Dean, College of Education & Human Serv	Capital	3,200	
237001005	Dean, College of Education & Human Serv	Scholarships		
237001005	Dean, College of Education & Human Serv	Transfers		
237001005	Dean, College of Education & Human Serv	Revenue	-1,000	
237001005	Dean, College of Education & Human Serv	Total Central University Support	1,583,806	28,553
237001015	Inservice Education	Personnel Services/Fringe Benefits	215	
237001015	Inservice Education	Operating		
237001015	Inservice Education	Capital		
237001015	Inservice Education	Scholarships		
237001015	Inservice Education	Transfers		
237001015	Inservice Education	Revenue	-200	
237001015	Inservice Education	Total Central University Support	15	
237001025	College of Education and Human Services	Personnel Services/Fringe Benefits		
237001025	College of Education and Human Services	Operating	12,200	
237001025	College of Education and Human Services	Capital		
237001025	College of Education and Human Services	Scholarships		
237001025	College of Education and Human Services	Transfers		
237001025	College of Education and Human Services	Revenue	-12,200	
237001025	College of Education and Human Services	Total Central University Support	0	
237001035	Doctorate of Education	Personnel Services/Fringe Benefits	524,940	1,120
237001035	Doctorate of Education	Operating	188,660	
237001035	Doctorate of Education	Capital		
237001035	Doctorate of Education	Scholarships	37,000	
237001035	Doctorate of Education	Transfers		
237001035	Doctorate of Education	Revenue		
237001035	Doctorate of Education	Total Central University Support	750,600	1,120
237001040	Doctorate of Educatn Special Initiative	Personnel Services/Fringe Benefits	417,714	
237001040	Doctorate of Educatn Special Initiative	Operating	30,000	
237001040	Doctorate of Educatn Special Initiative	Capital		
237001040	Doctorate of Educatn Special Initiative	Scholarships		
237001040	Doctorate of Educatn Special Initiative	Transfers		
237001040	Doctorate of Educatn Special Initiative	Revenue		
237001040	Doctorate of Educatn Special Initiative	Total Central University Support	447,714	
237010001	Department of Teacher Education	Personnel Services/Fringe Benefits	2,585,624	46,055
237010001	Department of Teacher Education	Operating	33,638	
237010001	Department of Teacher Education	Capital		
237010001	Department of Teacher Education	Scholarships		
237010001	Department of Teacher Education	Transfers		
237010001	Department of Teacher Education	Revenue		
237010001	Department of Teacher Education	Total Central University Support	2,619,262	46,055
237010015	ExploreMore	Personnel Services/Fringe Benefits	12,000	
237010015	ExploreMore	Operating	18,000	
237010015	ExploreMore	Capital		
237010015	ExploreMore	Scholarships		
237010015	ExploreMore	Transfers		
237010015	ExploreMore	Revenue	-30,000	
237010015	ExploreMore	Total Central University Support	0	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
237020001	Department of Kinesiology & Health	Personnel Services/Fringe Benefits	684,212	12,076
237020001	Department of Kinesiology & Health	Operating	19,243	
237020001	Department of Kinesiology & Health	Capital		
237020001	Department of Kinesiology & Health	Scholarships		
237020001	Department of Kinesiology & Health	Transfers		
237020001	Department of Kinesiology & Health	Revenue	-2,750	
237020001	Department of Kinesiology & Health	Total Central University Support	700,705	12,076
237020020	Athletic Training Education	Personnel Services/Fringe Benefits		
237020020	Athletic Training Education	Operating	3,680	
237020020	Athletic Training Education	Capital		
237020020	Athletic Training Education	Scholarships		
237020020	Athletic Training Education	Transfers		
237020020	Athletic Training Education	Revenue	-3,680	
237020020	Athletic Training Education	Total Central University Support	0	
237020030	Center for Exceptional Children	Personnel Services/Fringe Benefits	7,062	
237020030	Center for Exceptional Children	Operating	2,142	
237020030	Center for Exceptional Children	Capital		
237020030	Center for Exceptional Children	Scholarships		
237020030	Center for Exceptional Children	Transfers		
237020030	Center for Exceptional Children	Revenue		
237020030	Center for Exceptional Children	Total Central University Support	9,204	
237030001	Counseling, Social Work & Leadership	Personnel Services/Fringe Benefits	1,924,005	45,350
237030001	Counseling, Social Work & Leadership	Operating	21,916	
237030001	Counseling, Social Work & Leadership	Capital		
237030001	Counseling, Social Work & Leadership	Scholarships		
237030001	Counseling, Social Work & Leadership	Transfers		
237030001	Counseling, Social Work & Leadership	Revenue	-2,000	
237030001	Counseling, Social Work & Leadership	Total Central University Support	1,943,921	45,350
237030005	Social Work	Personnel Services/Fringe Benefits		
237030005	Social Work	Operating		
237030005	Social Work	Capital		
237030005	Social Work	Scholarships		
237030005	Social Work	Transfers		
237030005	Social Work	Revenue		
237030005	Social Work	Total Central University Support		
237030010	Master of Social Work	Personnel Services/Fringe Benefits	225,668	
237030010	Master of Social Work	Operating	130,873	
237030010	Master of Social Work	Capital		
237030010	Master of Social Work	Scholarships		
237030010	Master of Social Work	Transfers		
237030010	Master of Social Work	Revenue		
237030010	Master of Social Work	Total Central University Support	356,541	
237040001	Master in Education	Personnel Services/Fringe Benefits		
237040001	Master in Education	Operating	1,090	
237040001	Master in Education	Capital		
237040001	Master in Education	Scholarships		
237040001	Master in Education	Transfers		
237040001	Master in Education	Revenue		
237040001	Master in Education	Total Central University Support	1,090	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
NK01BCOLBUS	Haile/US BankCollege of Business	Personnel Services/Fringe Benefits	9,013,837	207,638
NK01BCOLBUS	Haile/US BankCollege of Business	Operating	675,805	
NK01BCOLBUS	Haile/US BankCollege of Business	Capital		
NK01BCOLBUS	Haile/US BankCollege of Business	Scholarships		
NK01BCOLBUS	Haile/US BankCollege of Business	Transfers		
NK01BCOLBUS	Haile/US BankCollege of Business	Revenue	-90,500	
NK01BCOLBUS	Haile/US BankCollege of Business	Total Central University Support	9,599,142	207,638
230001015	Cntr for Economic Analysis & Development	Personnel Services/Fringe Benefits		
230001015	Cntr for Economic Analysis & Development	Operating	55,000	
230001015	Cntr for Economic Analysis & Development	Capital		
230001015	Cntr for Economic Analysis & Development	Scholarships		
230001015	Cntr for Economic Analysis & Development	Transfers		
230001015	Cntr for Economic Analysis & Development	Revenue	-55,000	
230001015	Cntr for Economic Analysis & Development	Total Central University Support	0	
236001005	Dean College of Business	Personnel Services/Fringe Benefits	1,246,078	35,022
236001005	Dean College of Business	Operating	118,264	
236001005	Dean College of Business	Capital		
236001005	Dean College of Business	Scholarships		
236001005	Dean College of Business	Transfers		
236001005	Dean College of Business	Revenue		
236001005	Dean College of Business	Total Central University Support	1,364,342	35,022
236001020	College of Business Advising Center	Personnel Services/Fringe Benefits		
236001020	College of Business Advising Center	Operating	9,863	
236001020	College of Business Advising Center	Capital		
236001020	College of Business Advising Center	Scholarships		
236001020	College of Business Advising Center	Transfers		
236001020	College of Business Advising Center	Revenue		
236001020	College of Business Advising Center	Total Central University Support	9,863	
236001025	Career Connections	Personnel Services/Fringe Benefits		
236001025	Career Connections	Operating	4,500	
236001025	Career Connections	Capital		
236001025	Career Connections	Scholarships		
236001025	Career Connections	Transfers		
236001025	Career Connections	Revenue	-4,500	
236001025	Career Connections	Total Central University Support	0	
236040020	ELOC Program	Personnel Services/Fringe Benefits	101,255	1,565
236040020	ELOC Program	Operating	326,454	
236040020	ELOC Program	Capital		
236040020	ELOC Program	Scholarships		
236040020	ELOC Program	Transfers		
236040020	ELOC Program	Revenue		
236040020	ELOC Program	Total Central University Support	427,709	1,565
236050001	Master of Business Administration	Personnel Services/Fringe Benefits		
236050001	Master of Business Administration	Operating	43,300	
236050001	Master of Business Administration	Capital		
236050001	Master of Business Administration	Scholarships		
236050001	Master of Business Administration	Transfers		
236050001	Master of Business Administration	Revenue		
236050001	Master of Business Administration	Total Central University Support	43,300	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
236070001	Construction Management	Personnel Services/Fringe Benefits	697,453	17,720
236070001	Construction Management	Operating	16,696	
236070001	Construction Management	Capital		
236070001	Construction Management	Scholarships		
236070001	Construction Management	Transfers		
236070001	Construction Management	Revenue		
236070001	Construction Management	Total Central University Support	714,149	17,720
236001035	Alternative Dispute Resolution Center	Personnel Services/Fringe Benefits		
236001035	Alternative Dispute Resolution Center	Operating	16,000	
236001035	Alternative Dispute Resolution Center	Capital		
236001035	Alternative Dispute Resolution Center	Scholarships		
236001035	Alternative Dispute Resolution Center	Transfers		
236001035	Alternative Dispute Resolution Center	Revenue	-16,000	
236001035	Alternative Dispute Resolution Center	Total Central University Support	0	
236030001	Entrepreneurship Institute	Personnel Services/Fringe Benefits	72,288	1,974
236030001	Entrepreneurship Institute	Operating		
236030001	Entrepreneurship Institute	Capital		
236030001	Entrepreneurship Institute	Scholarships		
236030001	Entrepreneurship Institute	Transfers		
236030001	Entrepreneurship Institute	Revenue		
236030001	Entrepreneurship Institute	Total Central University Support	72,288	1,974
236100001	Management	Personnel Services/Fringe Benefits	2,546,234	60,221
236100001	Management	Operating	24,981	
236100001	Management	Capital		
236100001	Management	Scholarships		
236100001	Management	Transfers		
236100001	Management	Revenue		
236100001	Management	Total Central University Support	2,571,215	60,221
236120001	Marketing, Economics & Sports Business	Personnel Services/Fringe Benefits	2,010,673	45,970
236120001	Marketing, Economics & Sports Business	Operating	24,415	
236120001	Marketing, Economics & Sports Business	Capital		
236120001	Marketing, Economics & Sports Business	Scholarships		
236120001	Marketing, Economics & Sports Business	Transfers		
236120001	Marketing, Economics & Sports Business	Revenue		
236120001	Marketing, Economics & Sports Business	Total Central University Support	2,035,088	45,970
236130001	Dept Accounting, Finance & Business Law	Personnel Services/Fringe Benefits	2,333,307	45,166
236130001	Dept Accounting, Finance & Business Law	Operating	27,881	
236130001	Dept Accounting, Finance & Business Law	Capital		
236130001	Dept Accounting, Finance & Business Law	Scholarships		
236130001	Dept Accounting, Finance & Business Law	Transfers		
236130001	Dept Accounting, Finance & Business Law	Revenue		
236130001	Dept Accounting, Finance & Business Law	Total Central University Support	2,361,188	45,166
242030020	Training and Development	Personnel Services/Fringe Benefits	6,549	
242030020	Training and Development	Operating	8,451	
242030020	Training and Development	Capital		
242030020	Training and Development	Scholarships		
242030020	Training and Development	Transfers		
242030020	Training and Development	Revenue	-15,000	
242030020	Training and Development	Total Central University Support	0	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
NK01BLAW	College of Law	Personnel Services/Fringe Benefits	7,975,855	177,970
NK01BLAW	College of Law	Operating	1,843,406	
NK01BLAW	College of Law	Capital	631,182	
NK01BLAW	College of Law	Scholarships	1,918,360	
NK01BLAW	College of Law	Transfers		
NK01BLAW	College of Law	Revenue	-81,500	
NK01BLAW	College of Law	Total Central University Support	12,287,303	177,970
234010001	Dean of Law School	Personnel Services/Fringe Benefits	2,479,582	55,561
234010001	Dean of Law School	Operating	1,586,772	
234010001	Dean of Law School	Capital	14,200	
234010001	Dean of Law School	Scholarships		
234010001	Dean of Law School	Transfers		
234010001	Dean of Law School	Revenue	-9,500	
234010001	Dean of Law School	Total Central University Support	4,071,054	55,561
234010004	Chase Running Start	Personnel Services/Fringe Benefits	23,285	
234010004	Chase Running Start	Operating	500	
234010004	Chase Running Start	Capital		
234010004	Chase Running Start	Scholarships		
234010004	Chase Running Start	Transfers		
234010004	Chase Running Start	Revenue		
234010004	Chase Running Start	Total Central University Support	23,785	
234010006	Student Bar Association	Personnel Services/Fringe Benefits		
234010006	Student Bar Association	Operating	2,011	
234010006	Student Bar Association	Capital		
234010006	Student Bar Association	Scholarships		
234010006	Student Bar Association	Transfers		
234010006	Student Bar Association	Revenue	-42,000	
234010006	Student Bar Association	Total Central University Support	-39,989	
234020002	Chase Law Library	Personnel Services/Fringe Benefits	1,450,826	29,393
234020002	Chase Law Library	Operating	93,527	
234020002	Chase Law Library	Capital	616,982	
234020002	Chase Law Library	Scholarships		
234020002	Chase Law Library	Transfers		
234020002	Chase Law Library	Revenue		
234020002	Chase Law Library	Total Central University Support	2,161,335	29,393
234030002	Law School Instruction	Personnel Services/Fringe Benefits	4,022,162	93,016
234030002	Law School Instruction	Operating	94,115	
234030002	Law School Instruction	Capital		
234030002	Law School Instruction	Scholarships		
234030002	Law School Instruction	Transfers		
234030002	Law School Instruction	Revenue		
234030002	Law School Instruction	Total Central University Support	4,116,277	93,016
234030004	Moot Court	Personnel Services/Fringe Benefits		
234030004	Moot Court	Operating	66,481	
234030004	Moot Court	Capital		
234030004	Moot Court	Scholarships		
234030004	Moot Court	Transfers		
234030004	Moot Court	Revenue		
234030004	Moot Court	Total Central University Support	66,481	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
234050001	Chase Tuition Scholarship	Personnel Services/Fringe Benefits		
234050001	Chase Tuition Scholarship	Operating		
234050001	Chase Tuition Scholarship	Capital		
234050001	Chase Tuition Scholarship	Scholarships	759,184	
234050001	Chase Tuition Scholarship	Transfers		
234050001	Chase Tuition Scholarship	Revenue		
234050001	Chase Tuition Scholarship	Total Central University Support	759,184	
234050010	Chase Commonwealth Scholarship	Personnel Services/Fringe Benefits		
234050010	Chase Commonwealth Scholarship	Operating		
234050010	Chase Commonwealth Scholarship	Capital		
234050010	Chase Commonwealth Scholarship	Scholarships	691,600	
234050010	Chase Commonwealth Scholarship	Transfers		
234050010	Chase Commonwealth Scholarship	Revenue		
234050010	Chase Commonwealth Scholarship	Total Central University Support	691,600	
234050015	Chase Metro Scholarship	Personnel Services/Fringe Benefits		
234050015	Chase Metro Scholarship	Operating		
234050015	Chase Metro Scholarship	Capital		
234050015	Chase Metro Scholarship	Scholarships	385,000	
234050015	Chase Metro Scholarship	Transfers		
234050015	Chase Metro Scholarship	Revenue		
234050015	Chase Metro Scholarship	Total Central University Support	385,000	
234050020	Chase Educ Diversity Scholarship	Personnel Services/Fringe Benefits		
234050020	Chase Educ Diversity Scholarship	Operating		
234050020	Chase Educ Diversity Scholarship	Capital		
234050020	Chase Educ Diversity Scholarship	Scholarships	47,240	
234050020	Chase Educ Diversity Scholarship	Transfers		
234050020	Chase Educ Diversity Scholarship	Revenue		
234050020	Chase Educ Diversity Scholarship	Total Central University Support	47,240	
234050025	Chase Activity Award	Personnel Services/Fringe Benefits		
234050025	Chase Activity Award	Operating		
234050025	Chase Activity Award	Capital		
234050025	Chase Activity Award	Scholarships	35,336	
234050025	Chase Activity Award	Transfers		
234050025	Chase Activity Award	Revenue		
234050025	Chase Activity Award	Total Central University Support	35,336	
290050070	Law School Application Fee	Personnel Services/Fringe Benefits		
290050070	Law School Application Fee	Operating		
290050070	Law School Application Fee	Capital		
290050070	Law School Application Fee	Scholarships		
290050070	Law School Application Fee	Transfers		
290050070	Law School Application Fee	Revenue	-30,000	
290050070	Law School Application Fee	Total Central University Support	-30,000	
NK01BSTEELY	Associate Provost for Library Services	Personnel Services/Fringe Benefits	2,974,525	68,465
NK01BSTEELY	Associate Provost for Library Services	Operating	191,546	
NK01BSTEELY	Associate Provost for Library Services	Capital	1,158,594	
NK01BSTEELY	Associate Provost for Library Services	Scholarships		
NK01BSTEELY	Associate Provost for Library Services	Transfers		
NK01BSTEELY	Associate Provost for Library Services	Revenue	-19,370	
NK01BSTEELY	Associate Provost for Library Services	Total Central University Support	4,305,295	68,465

Funds Center			Annual Budget FY/2013	One-time Special Allocation
233001005	Steely Library	Personnel Services/Fringe Benefits	2,974,525	68,465
233001005	Steely Library	Operating	191,546	
233001005	Steely Library	Capital		
233001005	Steely Library	Scholarships		
233001005	Steely Library	Transfers		
233001005	Steely Library	Revenue	-19,370	
233001005	Steely Library	Total Central University Support	3,146,701	68,465
233010010	Steely Library-Acquisitions	Personnel Services/Fringe Benefits		
233010010	Steely Library-Acquisitions	Operating		
233010010	Steely Library-Acquisitions	Capital	950,546	
233010010	Steely Library-Acquisitions	Scholarships		
233010010	Steely Library-Acquisitions	Transfers		
233010010	Steely Library-Acquisitions	Revenue		
233010010	Steely Library-Acquisitions	Total Central University Support	950,546	
233010020	Support of Learning-Steely	Personnel Services/Fringe Benefits		
233010020	Support of Learning-Steely	Operating		
233010020	Support of Learning-Steely	Capital	208,048	
233010020	Support of Learning-Steely	Scholarships		
233010020	Support of Learning-Steely	Transfers		
233010020	Support of Learning-Steely	Revenue		
233010020	Support of Learning-Steely	Total Central University Support	208,048	
NK01BINFOTECH	Associate Provost for Information Tech	Personnel Services/Fringe Benefits	8,987,236	220,714
NK01BINFOTECH	Associate Provost for Information Tech	Operating	3,299,831	1,850,000
NK01BINFOTECH	Associate Provost for Information Tech	Capital	2,327,417	
NK01BINFOTECH	Associate Provost for Information Tech	Scholarships		
NK01BINFOTECH	Associate Provost for Information Tech	Transfers	-399,626	
NK01BINFOTECH	Associate Provost for Information Tech	Revenue	-1,002,200	
NK01BINFOTECH	Associate Provost for Information Tech	Total Central University Support	13,212,658	2,070,714
216010005	Enterprise Systems Group	Personnel Services/Fringe Benefits	2,279,453	57,155
216010005	Enterprise Systems Group	Operating	384,144	
216010005	Enterprise Systems Group	Capital	230,048	
216010005	Enterprise Systems Group	Scholarships		
216010005	Enterprise Systems Group	Transfers		
216010005	Enterprise Systems Group	Revenue		
216010005	Enterprise Systems Group	Total Central University Support	2,893,645	57,155
232001005	Information Technology Central	Personnel Services/Fringe Benefits	1,413,438	33,185
232001005	Information Technology Central	Operating	633,445	
232001005	Information Technology Central	Capital	36,625	
232001005	Information Technology Central	Scholarships		
232001005	Information Technology Central	Transfers		
232001005	Information Technology Central	Revenue	-2,200	
232001005	Information Technology Central	Total Central University Support	2,081,308	33,185
232001015	IT Disaster Recovery	Personnel Services/Fringe Benefits		
232001015	IT Disaster Recovery	Operating	181,200	600,000
232001015	IT Disaster Recovery	Capital	291,550	
232001015	IT Disaster Recovery	Scholarships		
232001015	IT Disaster Recovery	Transfers	0	
232001015	IT Disaster Recovery	Revenue		
232001015	IT Disaster Recovery	Total Central University Support	472,750	600,000

Funds Center			Annual Budget FY/2013	One-time Special Allocation
232001020	IT Information Security	Personnel Services/Fringe Benefits	61,940	1,663
232001020	IT Information Security	Operating	14,250	500,000
232001020	IT Information Security	Capital	215,000	
232001020	IT Information Security	Scholarships		
232001020	IT Information Security	Transfers		
232001020	IT Information Security	Revenue		
232001020	IT Information Security	Total Central University Support	291,190	501,663
232001025	Learning Environment & Technology	Personnel Services/Fringe Benefits	133,080	2,672
232001025	Learning Environment & Technology	Operating	30,000	500,000
232001025	Learning Environment & Technology	Capital		
232001025	Learning Environment & Technology	Scholarships		
232001025	Learning Environment & Technology	Transfers		
232001025	Learning Environment & Technology	Revenue		
232001025	Learning Environment & Technology	Total Central University Support	163,080	1,101,663
232001080	Ctr for Innovation & Technology Educ	Personnel Services/Fringe Benefits		
232001080	Ctr for Innovation & Technology Educ	Operating		250,000
232001080	Ctr for Innovation & Technology Educ	Capital		
232001080	Ctr for Innovation & Technology Educ	Scholarships		
232001080	Ctr for Innovation & Technology Educ	Transfers		
232001080	Ctr for Innovation & Technology Educ	Revenue		
232001080	Ctr for Innovation & Technology Educ	Total Central University Support		250,000
232005012	Telecommunications Service	Personnel Services/Fringe Benefits		
232005012	Telecommunications Service	Operating	28,231	
232005012	Telecommunications Service	Capital	5,000	
232005012	Telecommunications Service	Scholarships		
232005012	Telecommunications Service	Transfers		
232005012	Telecommunications Service	Revenue		
232005012	Telecommunications Service	Total Central University Support	33,231	
232010015	IT Infrastructure	Personnel Services/Fringe Benefits	1,497,446	49,290
232010015	IT Infrastructure	Operating	147,401	
232010015	IT Infrastructure	Capital	1,276,944	
232010015	IT Infrastructure	Scholarships		
232010015	IT Infrastructure	Transfers		
232010015	IT Infrastructure	Revenue		
232010015	IT Infrastructure	Total Central University Support	2,921,791	49,290
232020005	IT-Planning and Development	Personnel Services/Fringe Benefits	1,547,327	26,302
232020005	IT-Planning and Development	Operating	9,206	
232020005	IT-Planning and Development	Capital		
232020005	IT-Planning and Development	Scholarships		
232020005	IT-Planning and Development	Transfers		
232020005	IT-Planning and Development	Revenue		
232020005	IT-Planning and Development	Total Central University Support	1,556,533	26,302
232010005	Information Technology Customer System	Personnel Services/Fringe Benefits	1,567,669	37,001
232010005	Information Technology Customer System	Operating	529,788	
232010005	Information Technology Customer System	Capital		
232010005	Information Technology Customer System	Scholarships		
232010005	Information Technology Customer System	Transfers		
232010005	Information Technology Customer System	Revenue		
232010005	Information Technology Customer System	Total Central University Support	2,097,457	37,001

Funds Center			Annual Budget FY/2013	One-time Special Allocation
232010010	Information Technology Network	Personnel Services/Fringe Benefits		
232010010	Information Technology Network	Operating	429,423	
232010010	Information Technology Network	Capital	272,250	
232010010	Information Technology Network	Scholarships		
232010010	Information Technology Network	Transfers		
232010010	Information Technology Network	Revenue		
232010010	Information Technology Network	Total Central University Support	701,673	
242060005	Metropolitan Education Training Services	Personnel Services/Fringe Benefits	486,883	13,446
242060005	Metropolitan Education Training Services	Operating	912,743	
242060005	Metropolitan Education Training Services	Capital		
242060005	Metropolitan Education Training Services	Scholarships		
242060005	Metropolitan Education Training Services	Transfers	-399,626	
242060005	Metropolitan Education Training Services	Revenue	-1,000,000	
242060005	Metropolitan Education Training Services	Total Central University Support	0	13,446
NK01BENROLL	Enrollment Management	Personnel Services/Fringe Benefits	3,904,630	78,435
NK01BENROLL	Enrollment Management	Operating	658,737	100,000
NK01BENROLL	Enrollment Management	Capital		
NK01BENROLL	Enrollment Management	Scholarships	9,366,440	
NK01BENROLL	Enrollment Management	Transfers		
NK01BENROLL	Enrollment Management	Revenue	-3,000	
NK01BENROLL	Enrollment Management	Total Central University Support	13,926,807	178,435
235001105	Fine Arts Scholarship	Personnel Services/Fringe Benefits		
235001105	Fine Arts Scholarship	Operating		
235001105	Fine Arts Scholarship	Capital		
235001105	Fine Arts Scholarship	Scholarships	277,493	
235001105	Fine Arts Scholarship	Transfers		
235001105	Fine Arts Scholarship	Revenue		
235001105	Fine Arts Scholarship	Total Central University Support	277,493	
241001001	Enrollment Management	Personnel Services/Fringe Benefits	291,234	1,260
241001001	Enrollment Management	Operating	30,560	100,000
241001001	Enrollment Management	Capital		
241001001	Enrollment Management	Scholarships		
241001001	Enrollment Management	Transfers		
241001001	Enrollment Management	Revenue		
241001001	Enrollment Management	Total Central University Support	321,794	101,260
241001005	Presidential Ambassadors	Personnel Services/Fringe Benefits	5,241	
241001005	Presidential Ambassadors	Operating	7,165	
241001005	Presidential Ambassadors	Capital		
241001005	Presidential Ambassadors	Scholarships		
241001005	Presidential Ambassadors	Transfers		
241001005	Presidential Ambassadors	Revenue		
241001005	Presidential Ambassadors	Total Central University Support	12,406	
241001010	One Stop Center-Enrollment Management	Personnel Services/Fringe Benefits	145,136	
241001010	One Stop Center-Enrollment Management	Operating	9,189	
241001010	One Stop Center-Enrollment Management	Capital		
241001010	One Stop Center-Enrollment Management	Scholarships		
241001010	One Stop Center-Enrollment Management	Transfers		
241001010	One Stop Center-Enrollment Management	Revenue		
241001010	One Stop Center-Enrollment Management	Total Central University Support	154,325	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
241001020	Strategic Enrollment Management Awards	Personnel Services/Fringe Benefits		
241001020	Strategic Enrollment Management Awards	Operating	4,053	
241001020	Strategic Enrollment Management Awards	Capital		
241001020	Strategic Enrollment Management Awards	Scholarships		
241001020	Strategic Enrollment Management Awards	Transfers		
241001020	Strategic Enrollment Management Awards	Revenue		
241001020	Strategic Enrollment Management Awards	Total Central University Support	4,053	
241010001	Admissions	Personnel Services/Fringe Benefits	1,433,712	31,150
241010001	Admissions	Operating	234,952	
241010001	Admissions	Capital		
241010001	Admissions	Scholarships		
241010001	Admissions	Transfers		
241010001	Admissions	Revenue		
241010001	Admissions	Total Central University Support	1,668,664	31,150
241010005	University Catalog	Personnel Services/Fringe Benefits	4,844	
241010005	University Catalog	Operating	9,360	
241010005	University Catalog	Capital		
241010005	University Catalog	Scholarships		
241010005	University Catalog	Transfers		
241010005	University Catalog	Revenue		
241010005	University Catalog	Total Central University Support	14,204	
241010010	Student Recruitment & Advising	Personnel Services/Fringe Benefits		
241010010	Student Recruitment & Advising	Operating	172,147	
241010010	Student Recruitment & Advising	Capital		
241010010	Student Recruitment & Advising	Scholarships		
241010010	Student Recruitment & Advising	Transfers		
241010010	Student Recruitment & Advising	Revenue		
241010010	Student Recruitment & Advising	Total Central University Support	172,147	
241020001	Registrar	Personnel Services/Fringe Benefits	1,019,035	22,316
241020001	Registrar	Operating	86,632	
241020001	Registrar	Capital		
241020001	Registrar	Scholarships		
241020001	Registrar	Transfers		
241020001	Registrar	Revenue	-3,000	
241020001	Registrar	Total Central University Support	1,102,667	22,316
241030001	Student Financial Assistance	Personnel Services/Fringe Benefits	1,005,428	23,709
241030001	Student Financial Assistance	Operating	62,499	
241030001	Student Financial Assistance	Capital		
241030001	Student Financial Assistance	Scholarships		
241030001	Student Financial Assistance	Transfers		
241030001	Student Financial Assistance	Revenue		
241030001	Student Financial Assistance	Total Central University Support	1,067,927	23,709
241030005	Document Imaging-Stu Fin Asst	Personnel Services/Fringe Benefits		
241030005	Document Imaging-Stu Fin Asst	Operating	32,600	
241030005	Document Imaging-Stu Fin Asst	Capital		
241030005	Document Imaging-Stu Fin Asst	Scholarships		
241030005	Document Imaging-Stu Fin Asst	Transfers		
241030005	Document Imaging-Stu Fin Asst	Revenue		
241030005	Document Imaging-Stu Fin Asst	Total Central University Support	32,600	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
241001030	Veteran Administration	Personnel Services/Fringe Benefits		
241001030	Veteran Administration	Operating	9,580	
241001030	Veteran Administration	Capital		
241001030	Veteran Administration	Scholarships		
241001030	Veteran Administration	Transfers		
241001030	Veteran Administration	Revenue		
241001030	Veteran Administration	Total Central University Support	9,580	
283010105	Foundation Related Scholarships	Personnel Services/Fringe Benefits		
283010105	Foundation Related Scholarships	Operating		
283010105	Foundation Related Scholarships	Capital		
283010105	Foundation Related Scholarships	Scholarships	61,062	
283010105	Foundation Related Scholarships	Transfers		
283010105	Foundation Related Scholarships	Revenue		
283010105	Foundation Related Scholarships	Total Central University Support	61,062	
293080010	Corbett Scholarship	Personnel Services/Fringe Benefits		
293080010	Corbett Scholarship	Operating		
293080010	Corbett Scholarship	Capital		
293080010	Corbett Scholarship	Scholarships	50,144	
293080010	Corbett Scholarship	Transfers		
293080010	Corbett Scholarship	Revenue		
293080010	Corbett Scholarship	Total Central University Support	50,144	
293080020	KY Governor's Scholarship	Personnel Services/Fringe Benefits		
293080020	KY Governor's Scholarship	Operating		
293080020	KY Governor's Scholarship	Capital		
293080020	KY Governor's Scholarship	Scholarships	550,176	
293080020	KY Governor's Scholarship	Transfers		
293080020	KY Governor's Scholarship	Revenue		
293080020	KY Governor's Scholarship	Total Central University Support	550,176	
293080030	Commonwealth Excellence Scholarship	Personnel Services/Fringe Benefits		
293080030	Commonwealth Excellence Scholarship	Operating		
293080030	Commonwealth Excellence Scholarship	Capital		
293080030	Commonwealth Excellence Scholarship	Scholarships	164,000	
293080030	Commonwealth Excellence Scholarship	Transfers		
293080030	Commonwealth Excellence Scholarship	Revenue		
293080030	Commonwealth Excellence Scholarship	Total Central University Support	164,000	
293080040	Distinguished Scholars Scholarship	Personnel Services/Fringe Benefits		
293080040	Distinguished Scholars Scholarship	Operating		
293080040	Distinguished Scholars Scholarship	Capital		
293080040	Distinguished Scholars Scholarship	Scholarships	542,830	
293080040	Distinguished Scholars Scholarship	Transfers		
293080040	Distinguished Scholars Scholarship	Revenue		
293080040	Distinguished Scholars Scholarship	Total Central University Support	542,830	
293080050	Staff Congress Scholarship	Personnel Services/Fringe Benefits		
293080050	Staff Congress Scholarship	Operating		
293080050	Staff Congress Scholarship	Capital		
293080050	Staff Congress Scholarship	Scholarships	1,000	
293080050	Staff Congress Scholarship	Transfers		
293080050	Staff Congress Scholarship	Revenue		
293080050	Staff Congress Scholarship	Total Central University Support	1,000	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
293080060	Achievers Scholarship-Resident	Personnel Services/Fringe Benefits		
293080060	Achievers Scholarship-Resident	Operating		
293080060	Achievers Scholarship-Resident	Capital		
293080060	Achievers Scholarship-Resident	Scholarships	184,500	
293080060	Achievers Scholarship-Resident	Transfers		
293080060	Achievers Scholarship-Resident	Revenue		
293080060	Achievers Scholarship-Resident	Total Central University Support	184,500	
293080070	Achievers Scholarship-Nonresident	Personnel Services/Fringe Benefits		
293080070	Achievers Scholarship-Nonresident	Operating		
293080070	Achievers Scholarship-Nonresident	Capital		
293080070	Achievers Scholarship-Nonresident	Scholarships	759,047	
293080070	Achievers Scholarship-Nonresident	Transfers		
293080070	Achievers Scholarship-Nonresident	Revenue		
293080070	Achievers Scholarship-Nonresident	Total Central University Support	759,047	
293080080	In-State Freshmen Scholarship	Personnel Services/Fringe Benefits		
293080080	In-State Freshmen Scholarship	Operating		
293080080	In-State Freshmen Scholarship	Capital		
293080080	In-State Freshmen Scholarship	Scholarships	300,000	
293080080	In-State Freshmen Scholarship	Transfers		
293080080	In-State Freshmen Scholarship	Revenue		
293080080	In-State Freshmen Scholarship	Total Central University Support	300,000	
293080090	Out-State Freshmen Scholarship	Personnel Services/Fringe Benefits		
293080090	Out-State Freshmen Scholarship	Operating		
293080090	Out-State Freshmen Scholarship	Capital		
293080090	Out-State Freshmen Scholarship	Scholarships	150,000	
293080090	Out-State Freshmen Scholarship	Transfers		
293080090	Out-State Freshmen Scholarship	Revenue		
293080090	Out-State Freshmen Scholarship	Total Central University Support	150,000	
293080100	In-State Sophomore Scholarship	Personnel Services/Fringe Benefits		
293080100	In-State Sophomore Scholarship	Operating		
293080100	In-State Sophomore Scholarship	Capital		
293080100	In-State Sophomore Scholarship	Scholarships	300,000	
293080100	In-State Sophomore Scholarship	Transfers		
293080100	In-State Sophomore Scholarship	Revenue		
293080100	In-State Sophomore Scholarship	Total Central University Support	300,000	
293080110	Out-State Sophomore Scholarship	Personnel Services/Fringe Benefits		
293080110	Out-State Sophomore Scholarship	Operating		
293080110	Out-State Sophomore Scholarship	Capital		
293080110	Out-State Sophomore Scholarship	Scholarships	150,000	
293080110	Out-State Sophomore Scholarship	Transfers		
293080110	Out-State Sophomore Scholarship	Revenue		
293080110	Out-State Sophomore Scholarship	Total Central University Support	150,000	
293080120	In-State Transfer Scholarship	Personnel Services/Fringe Benefits		
293080120	In-State Transfer Scholarship	Operating		
293080120	In-State Transfer Scholarship	Capital		
293080120	In-State Transfer Scholarship	Scholarships		
293080120	In-State Transfer Scholarship	Transfers		
293080120	In-State Transfer Scholarship	Revenue		
293080120	In-State Transfer Scholarship	Total Central University Support		

Funds Center			Annual Budget FY/2013	One-time Special Allocation
293080140	Presidential Scholarship	Personnel Services/Fringe Benefits		
293080140	Presidential Scholarship	Operating		
293080140	Presidential Scholarship	Capital		
293080140	Presidential Scholarship	Scholarships	546,144	
293080140	Presidential Scholarship	Transfers		
293080140	Presidential Scholarship	Revenue		
293080140	Presidential Scholarship	Total Central University Support	546,144	
293080150	Dean's Scholarship	Personnel Services/Fringe Benefits		
293080150	Dean's Scholarship	Operating		
293080150	Dean's Scholarship	Capital		
293080150	Dean's Scholarship	Scholarships	314,880	
293080150	Dean's Scholarship	Transfers		
293080150	Dean's Scholarship	Revenue		
293080150	Dean's Scholarship	Total Central University Support	314,880	
293080160	Black and Gold Scholarship	Personnel Services/Fringe Benefits		
293080160	Black and Gold Scholarship	Operating		
293080160	Black and Gold Scholarship	Capital		
293080160	Black and Gold Scholarship	Scholarships		
293080160	Black and Gold Scholarship	Transfers		
293080160	Black and Gold Scholarship	Revenue		
293080160	Black and Gold Scholarship	Total Central University Support		
293080170	Under Graduate Academic Scholarship	Personnel Services/Fringe Benefits		
293080170	Under Graduate Academic Scholarship	Operating		
293080170	Under Graduate Academic Scholarship	Capital		
293080170	Under Graduate Academic Scholarship	Scholarships	69,520	
293080170	Under Graduate Academic Scholarship	Transfers		
293080170	Under Graduate Academic Scholarship	Revenue		
293080170	Under Graduate Academic Scholarship	Total Central University Support	69,520	
293080171	Math and Science Academic Scholarship	Personnel Services/Fringe Benefits		
293080171	Math and Science Academic Scholarship	Operating		
293080171	Math and Science Academic Scholarship	Capital		
293080171	Math and Science Academic Scholarship	Scholarships	60,000	
293080171	Math and Science Academic Scholarship	Transfers		
293080171	Math and Science Academic Scholarship	Revenue		
293080171	Math and Science Academic Scholarship	Total Central University Support	60,000	
293080172	Informatics Academic Scholarship	Personnel Services/Fringe Benefits		
293080172	Informatics Academic Scholarship	Operating		
293080172	Informatics Academic Scholarship	Capital		
293080172	Informatics Academic Scholarship	Scholarships	200,000	
293080172	Informatics Academic Scholarship	Transfers		
293080172	Informatics Academic Scholarship	Revenue		
293080172	Informatics Academic Scholarship	Total Central University Support	200,000	
293080180	Special Academic Scholarships	Personnel Services/Fringe Benefits		
293080180	Special Academic Scholarships	Operating		
293080180	Special Academic Scholarships	Capital		
293080180	Special Academic Scholarships	Scholarships	50,000	
293080180	Special Academic Scholarships	Transfers		
293080180	Special Academic Scholarships	Revenue		
293080180	Special Academic Scholarships	Total Central University Support	50,000	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
293080185	Yellow Ribbn Vet Progrm Instit Mtc	Personnel Services/Fringe Benefits		
293080185	Yellow Ribbn Vet Progrm Instit Mtc	Operating		
293080185	Yellow Ribbn Vet Progrm Instit Mtc	Capital		
293080185	Yellow Ribbn Vet Progrm Instit Mtc	Scholarships	15,000	
293080185	Yellow Ribbn Vet Progrm Instit Mtc	Transfers		
293080185	Yellow Ribbn Vet Progrm Instit Mtc	Revenue		
293080185	Yellow Ribbn Vet Progrm Instit Mtc	Total Central University Support	15,000	
293080190	KCTCS Scholarship	Personnel Services/Fringe Benefits		
293080190	KCTCS Scholarship	Operating		
293080190	KCTCS Scholarship	Capital		
293080190	KCTCS Scholarship	Scholarships	162,500	
293080190	KCTCS Scholarship	Transfers		
293080190	KCTCS Scholarship	Revenue		
293080190	KCTCS Scholarship	Total Central University Support	162,500	
293080195	Excellence Scholarship	Personnel Services/Fringe Benefits		
293080195	Excellence Scholarship	Operating		
293080195	Excellence Scholarship	Capital		
293080195	Excellence Scholarship	Scholarships	861,000	
293080195	Excellence Scholarship	Transfers		
293080195	Excellence Scholarship	Revenue		
293080195	Excellence Scholarship	Total Central University Support	861,000	
293080205	Education Diversity Scholarship	Personnel Services/Fringe Benefits		
293080205	Education Diversity Scholarship	Operating		
293080205	Education Diversity Scholarship	Capital		
293080205	Education Diversity Scholarship	Scholarships	1,507,266	
293080205	Education Diversity Scholarship	Transfers		
293080205	Education Diversity Scholarship	Revenue		
293080205	Education Diversity Scholarship	Total Central University Support	1,507,266	
293080210	Part-time Continuing Student Scholarship	Personnel Services/Fringe Benefits		
293080210	Part-time Continuing Student Scholarship	Operating		
293080210	Part-time Continuing Student Scholarship	Capital		
293080210	Part-time Continuing Student Scholarship	Scholarships	78,720	
293080210	Part-time Continuing Student Scholarship	Transfers		
293080210	Part-time Continuing Student Scholarship	Revenue		
293080210	Part-time Continuing Student Scholarship	Total Central University Support	78,720	
293080212	SGA Retention Awards	Personnel Services/Fringe Benefits		
293080212	SGA Retention Awards	Operating		
293080212	SGA Retention Awards	Capital		
293080212	SGA Retention Awards	Scholarships	50,000	
293080212	SGA Retention Awards	Transfers		
293080212	SGA Retention Awards	Revenue		
293080212	SGA Retention Awards	Total Central University Support	50,000	
293080215	Honors Housing Scholarship	Personnel Services/Fringe Benefits		
293080215	Honors Housing Scholarship	Operating		
293080215	Honors Housing Scholarship	Capital		
293080215	Honors Housing Scholarship	Scholarships	15,000	
293080215	Honors Housing Scholarship	Transfers		
293080215	Honors Housing Scholarship	Revenue		
293080215	Honors Housing Scholarship	Total Central University Support	15,000	

Funds Center		Annual Budget FY/2013	One-time Special Allocation
293080217	Outstanding Women N Ky Scholarship	Personnel Services/Fringe Benefits	
293080217	Outstanding Women N Ky Scholarship	Operating	
293080217	Outstanding Women N Ky Scholarship	Capital	
293080217	Outstanding Women N Ky Scholarship	Scholarships	2,000
293080217	Outstanding Women N Ky Scholarship	Transfers	
293080217	Outstanding Women N Ky Scholarship	Revenue	
293080217	Outstanding Women N Ky Scholarship	Total Central University Support	2,000
293080250	NKU Difference Grant	Personnel Services/Fringe Benefits	
293080250	NKU Difference Grant	Operating	
293080250	NKU Difference Grant	Capital	
293080250	NKU Difference Grant	Scholarships	300,000
293080250	NKU Difference Grant	Transfers	
293080250	NKU Difference Grant	Revenue	
293080250	NKU Difference Grant	Total Central University Support	300,000
293080252	Holmes/Newport High School Grant	Personnel Services/Fringe Benefits	
293080252	Holmes/Newport High School Grant	Operating	
293080252	Holmes/Newport High School Grant	Capital	
293080252	Holmes/Newport High School Grant	Scholarships	50,000
293080252	Holmes/Newport High School Grant	Transfers	
293080252	Holmes/Newport High School Grant	Revenue	
293080252	Holmes/Newport High School Grant	Total Central University Support	50,000
293080253	Hispanic Scholarship-Undergrad	Personnel Services/Fringe Benefits	
293080253	Hispanic Scholarship-Undergrad	Operating	
293080253	Hispanic Scholarship-Undergrad	Capital	
293080253	Hispanic Scholarship-Undergrad	Scholarships	10,000
293080253	Hispanic Scholarship-Undergrad	Transfers	
293080253	Hispanic Scholarship-Undergrad	Revenue	
293080253	Hispanic Scholarship-Undergrad	Total Central University Support	10,000
293080254	Hispanic Scholarship-Graduate	Personnel Services/Fringe Benefits	
293080254	Hispanic Scholarship-Graduate	Operating	
293080254	Hispanic Scholarship-Graduate	Capital	
293080254	Hispanic Scholarship-Graduate	Scholarships	6,830
293080254	Hispanic Scholarship-Graduate	Transfers	
293080254	Hispanic Scholarship-Graduate	Revenue	
293080254	Hispanic Scholarship-Graduate	Total Central University Support	6,830
293080310	Mandate-KY Fire/ Police	Personnel Services/Fringe Benefits	
293080310	Mandate-KY Fire/ Police	Operating	
293080310	Mandate-KY Fire/ Police	Capital	
293080310	Mandate-KY Fire/ Police	Scholarships	78,720
293080310	Mandate-KY Fire/ Police	Transfers	
293080310	Mandate-KY Fire/ Police	Revenue	
293080310	Mandate-KY Fire/ Police	Total Central University Support	78,720
293080320	Mandate-Vet Dep 515	Personnel Services/Fringe Benefits	
293080320	Mandate-Vet Dep 515	Operating	
293080320	Mandate-Vet Dep 515	Capital	
293080320	Mandate-Vet Dep 515	Scholarships	354,240
293080320	Mandate-Vet Dep 515	Transfers	
293080320	Mandate-Vet Dep 515	Revenue	
293080320	Mandate-Vet Dep 515	Total Central University Support	354,240

Funds Center			Annual Budget FY/2013	One-time Special Allocation
293080330	Mandate-Vet Dep 505	Personnel Services/Fringe Benefits		
293080330	Mandate-Vet Dep 505	Operating		
293080330	Mandate-Vet Dep 505	Capital		
293080330	Mandate-Vet Dep 505	Scholarships	23,616	
293080330	Mandate-Vet Dep 505	Transfers		
293080330	Mandate-Vet Dep 505	Revenue		
293080330	Mandate-Vet Dep 505	Total Central University Support	23,616	
293080340	Mandate-Vet Dep 507	Personnel Services/Fringe Benefits		
293080340	Mandate-Vet Dep 507	Operating		
293080340	Mandate-Vet Dep 507	Capital		
293080340	Mandate-Vet Dep 507	Scholarships	118,080	
293080340	Mandate-Vet Dep 507	Transfers		
293080340	Mandate-Vet Dep 507	Revenue		
293080340	Mandate-Vet Dep 507	Total Central University Support	118,080	
293080612	Foster/Adopted Child Tuition Wavier	Personnel Services/Fringe Benefits		
293080612	Foster/Adopted Child Tuition Wavier	Operating		
293080612	Foster/Adopted Child Tuition Wavier	Capital		
293080612	Foster/Adopted Child Tuition Wavier	Scholarships	204,672	
293080612	Foster/Adopted Child Tuition Wavier	Transfers		
293080612	Foster/Adopted Child Tuition Wavier	Revenue		
293080612	Foster/Adopted Child Tuition Wavier	Total Central University Support	204,672	
293080615	Post Secondary Wavier	Personnel Services/Fringe Benefits		
293080615	Post Secondary Wavier	Operating		
293080615	Post Secondary Wavier	Capital		
293080615	Post Secondary Wavier	Scholarships	400,000	
293080615	Post Secondary Wavier	Transfers		
293080615	Post Secondary Wavier	Revenue		
293080615	Post Secondary Wavier	Total Central University Support	400,000	
293080617	Resource Student Teacher Waiver	Personnel Services/Fringe Benefits		
293080617	Resource Student Teacher Waiver	Operating		
293080617	Resource Student Teacher Waiver	Capital		
293080617	Resource Student Teacher Waiver	Scholarships	130,000	
293080617	Resource Student Teacher Waiver	Transfers		
293080617	Resource Student Teacher Waiver	Revenue		
293080617	Resource Student Teacher Waiver	Total Central University Support	130,000	
293080619	Consortium Tuition Waiver	Personnel Services/Fringe Benefits		
293080619	Consortium Tuition Waiver	Operating		
293080619	Consortium Tuition Waiver	Capital		
293080619	Consortium Tuition Waiver	Scholarships	60,000	
293080619	Consortium Tuition Waiver	Transfers		
293080619	Consortium Tuition Waiver	Revenue		
293080619	Consortium Tuition Waiver	Total Central University Support	60,000	
293080621	Distributed Learning Tuition Waiver	Personnel Services/Fringe Benefits		
293080621	Distributed Learning Tuition Waiver	Operating		
293080621	Distributed Learning Tuition Waiver	Capital		
293080621	Distributed Learning Tuition Waiver	Scholarships	8,000	
293080621	Distributed Learning Tuition Waiver	Transfers		
293080621	Distributed Learning Tuition Waiver	Revenue		
293080621	Distributed Learning Tuition Waiver	Total Central University Support	8,000	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
293080625	HB425 Post 9/11 Waiver	Personnel Services/Fringe Benefits		
293080625	HB425 Post 9/11 Waiver	Operating		
293080625	HB425 Post 9/11 Waiver	Capital		
293080625	HB425 Post 9/11 Waiver	Scholarships	200,000	
293080625	HB425 Post 9/11 Waiver	Transfers		
293080625	HB425 Post 9/11 Waiver	Revenue		
293080625	HB425 Post 9/11 Waiver	Total Central University Support	200,000	
NK01UNIVPROG	University Programs	Personnel Services/Fringe Benefits	7,055,171	97,762
NK01UNIVPROG	University Programs	Operating	470,547	
NK01UNIVPROG	University Programs	Capital	914	
NK01UNIVPROG	University Programs	Scholarships	25,000	
NK01UNIVPROG	University Programs	Transfers		
NK01UNIVPROG	University Programs	Revenue	-97,600	
NK01UNIVPROG	University Programs	Total Central University Support	7,454,032	97,762
204001015	Advising Center	Personnel Services/Fringe Benefits	639,948	11,372
204001015	Advising Center	Operating	30,178	
204001015	Advising Center	Capital		
204001015	Advising Center	Scholarships		
204001015	Advising Center	Transfers		
204001015	Advising Center	Revenue		
204001015	Advising Center	Total Central University Support	670,126	11,372
206020005	Dir Curriculum, Accountability & Assesmt	Personnel Services/Fringe Benefits	251,883	6,394
206020005	Dir Curriculum, Accountability & Assesmt	Operating	16,894	
206020005	Dir Curriculum, Accountability & Assesmt	Capital		
206020005	Dir Curriculum, Accountability & Assesmt	Scholarships		
206020005	Dir Curriculum, Accountability & Assesmt	Transfers		
206020005	Dir Curriculum, Accountability & Assesmt	Revenue		
206020005	Dir Curriculum, Accountability & Assesmt	Total Central University Support	268,777	6,394
231005001	Black Faculty and Staff Association	Personnel Services/Fringe Benefits		
231005001	Black Faculty and Staff Association	Operating	5,260	
231005001	Black Faculty and Staff Association	Capital		
231005001	Black Faculty and Staff Association	Scholarships		
231005001	Black Faculty and Staff Association	Transfers		
231005001	Black Faculty and Staff Association	Revenue		
231005001	Black Faculty and Staff Association	Total Central University Support	5,260	
231010001	Academic Advising Resource Center	Personnel Services/Fringe Benefits	614,530	13,933
231010001	Academic Advising Resource Center	Operating	33,416	
231010001	Academic Advising Resource Center	Capital		
231010001	Academic Advising Resource Center	Scholarships		
231010001	Academic Advising Resource Center	Transfers		
231010001	Academic Advising Resource Center	Revenue		
231010001	Academic Advising Resource Center	Total Central University Support	647,946	13,933
231030010	Running Start	Personnel Services/Fringe Benefits	17,121	
231030010	Running Start	Operating	432	
231030010	Running Start	Capital		
231030010	Running Start	Scholarships		
231030010	Running Start	Transfers		
231030010	Running Start	Revenue		
231030010	Running Start	Total Central University Support	17,553	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
231040005	First Year Programs	Personnel Services/Fringe Benefits	482,482	11,895
231040005	First Year Programs	Operating	16,285	
231040005	First Year Programs	Capital		
231040005	First Year Programs	Scholarships		
231040005	First Year Programs	Transfers		
231040005	First Year Programs	Revenue		
231040005	First Year Programs	Total Central University Support	498,767	11,895
231040010	Academic Orientation	Personnel Services/Fringe Benefits	7,400	
231040010	Academic Orientation	Operating	12,128	
231040010	Academic Orientation	Capital	914	
231040010	Academic Orientation	Scholarships		
231040010	Academic Orientation	Transfers		
231040010	Academic Orientation	Revenue		
231040010	Academic Orientation	Total Central University Support	20,442	
231040015	Book Connection	Personnel Services/Fringe Benefits	2,522	
231040015	Book Connection	Operating	26,464	
231040015	Book Connection	Capital		
231040015	Book Connection	Scholarships		
231040015	Book Connection	Transfers		
231040015	Book Connection	Revenue	-21,000	
231040015	Book Connection	Total Central University Support	7,986	
231060005	Learning Assistance Center	Personnel Services/Fringe Benefits	1,006,241	18,706
231060005	Learning Assistance Center	Operating	47,327	
231060005	Learning Assistance Center	Capital		
231060005	Learning Assistance Center	Scholarships		
231060005	Learning Assistance Center	Transfers		
231060005	Learning Assistance Center	Revenue		
231060005	Learning Assistance Center	Total Central University Support	1,053,568	18,706
231060010	Math Center	Personnel Services/Fringe Benefits	82,316	1,572
231060010	Math Center	Operating	4,366	
231060010	Math Center	Capital		
231060010	Math Center	Scholarships		
231060010	Math Center	Transfers		
231060010	Math Center	Revenue		
231060010	Math Center	Total Central University Support	86,682	1,572
231060015	Supplemental Instruction	Personnel Services/Fringe Benefits	76,409	1,416
231060015	Supplemental Instruction	Operating	4,212	
231060015	Supplemental Instruction	Capital		
231060015	Supplemental Instruction	Scholarships		
231060015	Supplemental Instruction	Transfers		
231060015	Supplemental Instruction	Revenue		
231060015	Supplemental Instruction	Total Central University Support	80,621	1,416
242040001	Educational Outreach	Personnel Services/Fringe Benefits	501,887	13,394
242040001	Educational Outreach	Operating	137,804	
242040001	Educational Outreach	Capital		
242040001	Educational Outreach	Scholarships		
242040001	Educational Outreach	Transfers		
242040001	Educational Outreach	Revenue	-76,600	
242040001	Educational Outreach	Total Central University Support	563,091	13,394

Funds Center			Annual Budget FY/2013	One-time Special Allocation
242040010	Grant County Center	Personnel Services/Fringe Benefits	237,476	6,180
242040010	Grant County Center	Operating	67,213	
242040010	Grant County Center	Capital		
242040010	Grant County Center	Scholarships		
242040010	Grant County Center	Transfers		
242040010	Grant County Center	Revenue		
242040010	Grant County Center	Total Central University Support	304,689	6,180
242040030	Project Graduate Scholarship	Personnel Services/Fringe Benefits		
242040030	Project Graduate Scholarship	Operating		
242040030	Project Graduate Scholarship	Capital		
242040030	Project Graduate Scholarship	Scholarships	25,000	
242040030	Project Graduate Scholarship	Transfers		
242040030	Project Graduate Scholarship	Revenue		
242040030	Project Graduate Scholarship	Total Central University Support	25,000	
243001005	Office Vice Provost	Personnel Services/Fringe Benefits	629,748	10,487
243001005	Office Vice Provost	Operating	25,356	
243001005	Office Vice Provost	Capital		
243001005	Office Vice Provost	Scholarships		
243001005	Office Vice Provost	Transfers		
243001005	Office Vice Provost	Revenue		
243001005	Office Vice Provost	Total Central University Support	655,104	10,487
243001020	Summer Sessions	Personnel Services/Fringe Benefits	2,420,880	
243001020	Summer Sessions	Operating	4,083	
243001020	Summer Sessions	Capital		
243001020	Summer Sessions	Scholarships		
243001020	Summer Sessions	Transfers		
243001020	Summer Sessions	Revenue		
243001020	Summer Sessions	Total Central University Support	2,424,963	
243010001	General Ed/Quality Enhancement Program	Personnel Services/Fringe Benefits	84,328	2,413
243010001	General Ed/Quality Enhancement Program	Operating	39,129	
243010001	General Ed/Quality Enhancement Program	Capital		
243010001	General Ed/Quality Enhancement Program	Scholarships		
243010001	General Ed/Quality Enhancement Program	Transfers		
243010001	General Ed/Quality Enhancement Program	Revenue		
243010001	General Ed/Quality Enhancement Program	Total Central University Support	123,457	2,413
NK01REGSTEWA	Regional Stewardship	Personnel Services/Fringe Benefits	2,025,615	32,942
NK01REGSTEWA	Regional Stewardship	Operating	2,100,251	
NK01REGSTEWA	Regional Stewardship	Capital	6,000	
NK01REGSTEWA	Regional Stewardship	Scholarships		
NK01REGSTEWA	Regional Stewardship	Transfers		
NK01REGSTEWA	Regional Stewardship	Revenue	-2,032,000	
NK01REGSTEWA	Regional Stewardship	Total Central University Support	2,099,866	32,942
235140002	Center for Applied Ecology	Personnel Services/Fringe Benefits	397,350	8,194
235140002	Center for Applied Ecology	Operating	1,596,650	
235140002	Center for Applied Ecology	Capital	6,000	
235140002	Center for Applied Ecology	Scholarships		
235140002	Center for Applied Ecology	Transfers		
235140002	Center for Applied Ecology	Revenue	-2,000,000	
235140002	Center for Applied Ecology	Total Central University Support	0	8,194

Funds Center			Annual Budget FY/2013	One-time Special Allocation
242020005	Scripps Howard Cntr for Civic Engagement	Personnel Services/Fringe Benefits	250,345	2,900
242020005	Scripps Howard Cntr for Civic Engagement	Operating	12,787	
242020005	Scripps Howard Cntr for Civic Engagement	Capital		
242020005	Scripps Howard Cntr for Civic Engagement	Scholarships		
242020005	Scripps Howard Cntr for Civic Engagement	Transfers		
242020005	Scripps Howard Cntr for Civic Engagement	Revenue		
242020005	Scripps Howard Cntr for Civic Engagement	Total Central University Support	263,132	2,900
242030001	Community Connection	Personnel Services/Fringe Benefits	121,516	3,051
242030001	Community Connection	Operating	5,903	
242030001	Community Connection	Capital		
242030001	Community Connection	Scholarships		
242030001	Community Connection	Transfers		
242030001	Community Connection	Revenue		
242030001	Community Connection	Total Central University Support	127,419	3,051
242030005	NKU Connect	Personnel Services/Fringe Benefits	1,469	
242030005	NKU Connect	Operating	30,531	
242030005	NKU Connect	Capital		
242030005	NKU Connect	Scholarships		
242030005	NKU Connect	Transfers		
242030005	NKU Connect	Revenue	-32,000	
242030005	NKU Connect	Total Central University Support	0	
242030010	Community Artreach	Personnel Services/Fringe Benefits		
242030010	Community Artreach	Operating	16,655	
242030010	Community Artreach	Capital		
242030010	Community Artreach	Scholarships		
242030010	Community Artreach	Transfers		
242030010	Community Artreach	Revenue		
242030010	Community Artreach	Total Central University Support	16,655	
242050005	Graduate Programs-NKU	Personnel Services/Fringe Benefits	631,855	6,878
242050005	Graduate Programs-NKU	Operating	68,170	
242050005	Graduate Programs-NKU	Capital		
242050005	Graduate Programs-NKU	Scholarships		
242050005	Graduate Programs-NKU	Transfers		
242050005	Graduate Programs-NKU	Revenue		
242050005	Graduate Programs-NKU	Total Central University Support	700,025	6,878
242050010	Graduate Center-UK	Personnel Services/Fringe Benefits		
242050010	Graduate Center-UK	Operating	467	
242050010	Graduate Center-UK	Capital		
242050010	Graduate Center-UK	Scholarships		
242050010	Graduate Center-UK	Transfers		
242050010	Graduate Center-UK	Revenue		
242050010	Graduate Center-UK	Total Central University Support	467	
242070005	Research, Grants & Contracts	Personnel Services/Fringe Benefits	290,709	6,088
242070005	Research, Grants & Contracts	Operating	1,032	
242070005	Research, Grants & Contracts	Capital		
242070005	Research, Grants & Contracts	Scholarships		
242070005	Research, Grants & Contracts	Transfers		
242070005	Research, Grants & Contracts	Revenue		
242070005	Research, Grants & Contracts	Total Central University Support	291,741	6,088

Funds Center			Annual Budget FY/2013	One-time Special Allocation
242070010	Research, Grants and Contracts Match	Personnel Services/Fringe Benefits	100,449	
242070010	Research, Grants and Contracts Match	Operating	19,252	
242070010	Research, Grants and Contracts Match	Capital		
242070010	Research, Grants and Contracts Match	Scholarships		
242070010	Research, Grants and Contracts Match	Transfers		
242070010	Research, Grants and Contracts Match	Revenue		
242070010	Research, Grants and Contracts Match	Total Central University Support	119,701	
242070020	Research, Grants and Contracts IDC	Personnel Services/Fringe Benefits		
242070020	Research, Grants and Contracts IDC	Operating	303,300	
242070020	Research, Grants and Contracts IDC	Capital		
242070020	Research, Grants and Contracts IDC	Scholarships		
242070020	Research, Grants and Contracts IDC	Transfers		
242070020	Research, Grants and Contracts IDC	Revenue		
242070020	Research, Grants and Contracts IDC	Total Central University Support	303,300	
244001005	Assoc Provost for Regional Stewardship	Personnel Services/Fringe Benefits	231,922	5,831
244001005	Assoc Provost for Regional Stewardship	Operating	45,504	
244001005	Assoc Provost for Regional Stewardship	Capital		
244001005	Assoc Provost for Regional Stewardship	Scholarships		
244001005	Assoc Provost for Regional Stewardship	Transfers		
244001005	Assoc Provost for Regional Stewardship	Revenue		
244001005	Assoc Provost for Regional Stewardship	Total Central University Support	277,426	5,831
NK01BINTLEDU	International Education	Personnel Services/Fringe Benefits	1,067,267	18,252
NK01BINTLEDU	International Education	Operating	619,830	
NK01BINTLEDU	International Education	Capital		
NK01BINTLEDU	International Education	Scholarships	520,947	
NK01BINTLEDU	International Education	Transfers		
NK01BINTLEDU	International Education	Revenue	-1,094,880	
NK01BINTLEDU	International Education	Total Central University Support	1,113,164	18,252
243050010	International Programs	Personnel Services/Fringe Benefits	275,128	4,343
243050010	International Programs	Operating	13,357	
243050010	International Programs	Capital		
243050010	International Programs	Scholarships		
243050010	International Programs	Transfers		
243050010	International Programs	Revenue		
243050010	International Programs	Total Central University Support	288,485	4,343
243050020	International Prog-Spec Prog	Personnel Services/Fringe Benefits		
243050020	International Prog-Spec Prog	Operating	175,000	
243050020	International Prog-Spec Prog	Capital		
243050020	International Prog-Spec Prog	Scholarships		
243050020	International Prog-Spec Prog	Transfers		
243050020	International Prog-Spec Prog	Revenue	-175,000	
243050020	International Prog-Spec Prog	Total Central University Support	0	
243050105	CCSA Scholaships	Personnel Services/Fringe Benefits		
243050105	CCSA Scholaships	Operating		
243050105	CCSA Scholaships	Capital		
243050105	CCSA Scholaships	Scholarships	74,960	
243050105	CCSA Scholaships	Transfers		
243050105	CCSA Scholaships	Revenue		
243050105	CCSA Scholaships	Total Central University Support	74,960	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
243050110	Int'l Program-Special Prog Scholarship	Personnel Services/Fringe Benefits		
243050110	Int'l Program-Special Prog Scholarship	Operating		
243050110	Int'l Program-Special Prog Scholarship	Capital		
243050110	Int'l Program-Special Prog Scholarship	Scholarships	193,000	
243050110	Int'l Program-Special Prog Scholarship	Transfers		
243050110	Int'l Program-Special Prog Scholarship	Revenue		
243050110	Int'l Program-Special Prog Scholarship	Total Central University Support	193,000	
243050115	Int'l Exchange Student Scholarship	Personnel Services/Fringe Benefits		
243050115	Int'l Exchange Student Scholarship	Operating		
243050115	Int'l Exchange Student Scholarship	Capital		
243050115	Int'l Exchange Student Scholarship	Scholarships	127,987	
243050115	Int'l Exchange Student Scholarship	Transfers		
243050115	Int'l Exchange Student Scholarship	Revenue		
243050115	Int'l Exchange Student Scholarship	Total Central University Support	127,987	
245001005	Dean, International Education Center	Personnel Services/Fringe Benefits	57,885	4,771
245001005	Dean, International Education Center	Operating	24,369	
245001005	Dean, International Education Center	Capital		
245001005	Dean, International Education Center	Scholarships		
245001005	Dean, International Education Center	Transfers		
245001005	Dean, International Education Center	Revenue		
245001005	Dean, International Education Center	Total Central University Support	82,254	4,771
245010001	American English Language Programs	Personnel Services/Fringe Benefits	348,346	1,914
245010001	American English Language Programs	Operating	188,352	
245010001	American English Language Programs	Capital		
245010001	American English Language Programs	Scholarships		
245010001	American English Language Programs	Transfers		
245010001	American English Language Programs	Revenue	-737,080	
245010001	American English Language Programs	Total Central University Support	-200,382	1,914
271020001	Office of Int'l Students & Scholars	Personnel Services/Fringe Benefits	385,908	7,224
271020001	Office of Int'l Students & Scholars	Operating	218,752	
271020001	Office of Int'l Students & Scholars	Capital		
271020001	Office of Int'l Students & Scholars	Scholarships		
271020001	Office of Int'l Students & Scholars	Transfers		
271020001	Office of Int'l Students & Scholars	Revenue	-182,800	
271020001	Office of Int'l Students & Scholars	Total Central University Support	421,860	7,224
271020105	International Student Award	Personnel Services/Fringe Benefits		
271020105	International Student Award	Operating		
271020105	International Student Award	Capital		
271020105	International Student Award	Scholarships	125,000	
271020105	International Student Award	Transfers		
271020105	International Student Award	Revenue		
271020105	International Student Award	Total Central University Support	125,000	
NK01COLLA&S	College Of Arts and Sciences	Personnel Services/Fringe Benefits	27,743,339	570,498
NK01COLLA&S	College Of Arts and Sciences	Operating	2,411,823	
NK01COLLA&S	College Of Arts and Sciences	Capital		
NK01COLLA&S	College Of Arts and Sciences	Scholarships	68,956	
NK01COLLA&S	College Of Arts and Sciences	Transfers		
NK01COLLA&S	College Of Arts and Sciences	Revenue	-953,878	
NK01COLLA&S	College Of Arts and Sciences	Total Central University Support	29,270,240	570,498

Funds Center			Annual Budget FY/2013	One-time Special Allocation
235001005	Dean Arts & Sciences	Personnel Services/Fringe Benefits	1,237,454	22,199
235001005	Dean Arts & Sciences	Operating	72,856	
235001005	Dean Arts & Sciences	Capital		
235001005	Dean Arts & Sciences	Scholarships		
235001005	Dean Arts & Sciences	Transfers		
235001005	Dean Arts & Sciences	Revenue		
235001005	Dean Arts & Sciences	Total Central University Support	1,310,310	22,199
235001015	Arts and Sciences Instruction Clearing	Personnel Services/Fringe Benefits	1,662,096	
235001015	Arts and Sciences Instruction Clearing	Operating	63,957	
235001015	Arts and Sciences Instruction Clearing	Capital		
235001015	Arts and Sciences Instruction Clearing	Scholarships		
235001015	Arts and Sciences Instruction Clearing	Transfers		
235001015	Arts and Sciences Instruction Clearing	Revenue		
235001015	Arts and Sciences Instruction Clearing	Total Central University Support	1,726,053	
235010001	Visual Art	Personnel Services/Fringe Benefits	1,558,318	37,463
235010001	Visual Art	Operating	70,239	
235010001	Visual Art	Capital		
235010001	Visual Art	Scholarships		
235010001	Visual Art	Transfers		
235010001	Visual Art	Revenue	-14,000	
235010001	Visual Art	Total Central University Support	1,614,557	37,463
235010005	Art Gallery	Personnel Services/Fringe Benefits		
235010005	Art Gallery	Operating	4,563	
235010005	Art Gallery	Capital		
235010005	Art Gallery	Scholarships		
235010005	Art Gallery	Transfers		
235010005	Art Gallery	Revenue		
235010005	Art Gallery	Total Central University Support	4,563	
235020001	Biological Sciences	Personnel Services/Fringe Benefits	2,147,906	47,353
235020001	Biological Sciences	Operating	199,289	
235020001	Biological Sciences	Capital		
235020001	Biological Sciences	Scholarships		
235020001	Biological Sciences	Transfers		
235020001	Biological Sciences	Revenue	-77,800	
235020001	Biological Sciences	Total Central University Support	2,269,395	47,353
235020008	Medical Technology	Personnel Services/Fringe Benefits		
235020008	Medical Technology	Operating	233	
235020008	Medical Technology	Capital		
235020008	Medical Technology	Scholarships		
235020008	Medical Technology	Transfers		
235020008	Medical Technology	Revenue		
235020008	Medical Technology	Total Central University Support	233	
235020015	Evolution Day	Personnel Services/Fringe Benefits		
235020015	Evolution Day	Operating	400	
235020015	Evolution Day	Capital		
235020015	Evolution Day	Scholarships		
235020015	Evolution Day	Transfers		
235020015	Evolution Day	Revenue	-400	
235020015	Evolution Day	Total Central University Support	0	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
235030001	Chemistry	Personnel Services/Fringe Benefits	1,464,929	35,240
235030001	Chemistry	Operating	89,517	
235030001	Chemistry	Capital		
235030001	Chemistry	Scholarships		
235030001	Chemistry	Transfers		
235030001	Chemistry	Revenue		
235030001	Chemistry	Total Central University Support	1,554,446	35,240
235040001	History & Geography	Personnel Services/Fringe Benefits	1,838,709	41,427
235040001	History & Geography	Operating	40,839	
235040001	History & Geography	Capital		
235040001	History & Geography	Scholarships		
235040001	History & Geography	Transfers		
235040001	History & Geography	Revenue	-750	
235040001	History & Geography	Total Central University Support	1,878,798	41,427
235040010	Geography Lab	Personnel Services/Fringe Benefits		
235040010	Geography Lab	Operating	1,030	
235040010	Geography Lab	Capital		
235040010	Geography Lab	Scholarships		
235040010	Geography Lab	Transfers		
235040010	Geography Lab	Revenue		
235040010	Geography Lab	Total Central University Support	1,030	
235040030	African American Student Program	Personnel Services/Fringe Benefits		
235040030	African American Student Program	Operating	2,674	
235040030	African American Student Program	Capital		
235040030	African American Student Program	Scholarships		
235040030	African American Student Program	Transfers		
235040030	African American Student Program	Revenue		
235040030	African American Student Program	Total Central University Support	2,674	
235050005	Language Lab	Personnel Services/Fringe Benefits		
235050005	Language Lab	Operating	493	
235050005	Language Lab	Capital		
235050005	Language Lab	Scholarships		
235050005	Language Lab	Transfers		
235050005	Language Lab	Revenue		
235050005	Language Lab	Total Central University Support	493	
235060001	Math & Statistics	Personnel Services/Fringe Benefits	2,214,366	51,513
235060001	Math & Statistics	Operating	40,237	
235060001	Math & Statistics	Capital		
235060001	Math & Statistics	Scholarships		
235060001	Math & Statistics	Transfers		
235060001	Math & Statistics	Revenue		
235060001	Math & Statistics	Total Central University Support	2,254,603	51,513
235060010	Ky Center for Mathematics	Personnel Services/Fringe Benefits	630,267	4,356
235060010	Ky Center for Mathematics	Operating	991,101	
235060010	Ky Center for Mathematics	Capital		
235060010	Ky Center for Mathematics	Scholarships		
235060010	Ky Center for Mathematics	Transfers		
235060010	Ky Center for Mathematics	Revenue	-142,368	
235060010	Ky Center for Mathematics	Total Central University Support	1,479,000	4,356

Funds Center			Annual Budget FY/2013	One-time Special Allocation
235060020	Burkardt Consulting Center	Personnel Services/Fringe Benefits		
235060020	Burkardt Consulting Center	Operating	2,740	
235060020	Burkardt Consulting Center	Capital		
235060020	Burkardt Consulting Center	Scholarships		
235060020	Burkardt Consulting Center	Transfers		
235060020	Burkardt Consulting Center	Revenue	-2,740	
235060020	Burkardt Consulting Center	Total Central University Support	0	
235070001	Music	Personnel Services/Fringe Benefits	1,236,123	25,379
235070001	Music	Operating	129,991	
235070001	Music	Capital		
235070001	Music	Scholarships		
235070001	Music	Transfers		
235070001	Music	Revenue	-47,000	
235070001	Music	Total Central University Support	1,319,114	25,379
235070005	Greaves Hall	Personnel Services/Fringe Benefits	52,308	1,374
235070005	Greaves Hall	Operating	10,015	
235070005	Greaves Hall	Capital		
235070005	Greaves Hall	Scholarships		
235070005	Greaves Hall	Transfers		
235070005	Greaves Hall	Revenue	-3,500	
235070005	Greaves Hall	Total Central University Support	58,823	1,374
235070020	Music Prep	Personnel Services/Fringe Benefits	168,075	1,772
235070020	Music Prep	Operating	24,803	
235070020	Music Prep	Capital		
235070020	Music Prep	Scholarships		
235070020	Music Prep	Transfers		
235070020	Music Prep	Revenue	-180,000	
235070020	Music Prep	Total Central University Support	12,878	1,772
235070025	Music-Applied Lesson	Personnel Services/Fringe Benefits	296,530	
235070025	Music-Applied Lesson	Operating	15,250	
235070025	Music-Applied Lesson	Capital		
235070025	Music-Applied Lesson	Scholarships		
235070025	Music-Applied Lesson	Transfers		
235070025	Music-Applied Lesson	Revenue	-305,000	
235070025	Music-Applied Lesson	Total Central University Support	6,780	
235070042	NKU Choral Program	Personnel Services/Fringe Benefits		
235070042	NKU Choral Program	Operating	7,000	
235070042	NKU Choral Program	Capital		
235070042	NKU Choral Program	Scholarships		
235070042	NKU Choral Program	Transfers		
235070042	NKU Choral Program	Revenue	-7,000	
235070042	NKU Choral Program	Total Central University Support	0	
235090001	Physics & Geology	Personnel Services/Fringe Benefits	1,682,870	40,484
235090001	Physics & Geology	Operating	49,572	
235090001	Physics & Geology	Capital		
235090001	Physics & Geology	Scholarships		
235090001	Physics & Geology	Transfers		
235090001	Physics & Geology	Revenue	-5,000	
235090001	Physics & Geology	Total Central University Support	1,727,442	40,484

Funds Center			Annual Budget FY/2013	One-time Special Allocation
235100001	Political Science and Criminal Justice	Personnel Services/Fringe Benefits	2,415,599	53,926
235100001	Political Science and Criminal Justice	Operating	49,663	
235100001	Political Science and Criminal Justice	Capital		
235100001	Political Science and Criminal Justice	Scholarships		
235100001	Political Science and Criminal Justice	Transfers		
235100001	Political Science and Criminal Justice	Revenue	-1,000	
235100001	Political Science and Criminal Justice	Total Central University Support	2,464,262	53,926
235110001	Psychological Science	Personnel Services/Fringe Benefits	1,775,666	41,432
235110001	Psychological Science	Operating	71,368	
235110001	Psychological Science	Capital		
235110001	Psychological Science	Scholarships		
235110001	Psychological Science	Transfers		
235110001	Psychological Science	Revenue		
235110001	Psychological Science	Total Central University Support	1,847,034	41,432
235120001	Sociology/Anthropology/Philosophy	Personnel Services/Fringe Benefits	1,547,308	35,584
235120001	Sociology/Anthropology/Philosophy	Operating	32,723	
235120001	Sociology/Anthropology/Philosophy	Capital		
235120001	Sociology/Anthropology/Philosophy	Scholarships		
235120001	Sociology/Anthropology/Philosophy	Transfers		
235120001	Sociology/Anthropology/Philosophy	Revenue		
235120001	Sociology/Anthropology/Philosophy	Total Central University Support	1,580,031	35,584
235120005	Anthropology Museum	Personnel Services/Fringe Benefits	1,880	
235120005	Anthropology Museum	Operating	3,200	
235120005	Anthropology Museum	Capital		
235120005	Anthropology Museum	Scholarships		
235120005	Anthropology Museum	Transfers		
235120005	Anthropology Museum	Revenue		
235120005	Anthropology Museum	Total Central University Support	5,080	
235130001	Theatre	Personnel Services/Fringe Benefits	1,363,245	30,615
235130001	Theatre	Operating	28,710	
235130001	Theatre	Capital		
235130001	Theatre	Scholarships		
235130001	Theatre	Transfers		
235130001	Theatre	Revenue		
235130001	Theatre	Total Central University Support	1,391,955	30,615
235130005	Theatre Productions	Personnel Services/Fringe Benefits	688	
235130005	Theatre Productions	Operating	82,312	
235130005	Theatre Productions	Capital		
235130005	Theatre Productions	Scholarships		
235130005	Theatre Productions	Transfers		
235130005	Theatre Productions	Revenue	-69,000	
235130005	Theatre Productions	Total Central University Support	14,000	
235130010	Fine Arts Events	Personnel Services/Fringe Benefits	99,200	2,469
235130010	Fine Arts Events	Operating	9,629	
235130010	Fine Arts Events	Capital		
235130010	Fine Arts Events	Scholarships		
235130010	Fine Arts Events	Transfers		
235130010	Fine Arts Events	Revenue		
235130010	Fine Arts Events	Total Central University Support	108,829	2,469

Funds Center			Annual Budget FY/2013	One-time Special Allocation
235130015	Commonwealth Theatre Company	Personnel Services/Fringe Benefits	71,361	
235130015	Commonwealth Theatre Company	Operating	68,639	
235130015	Commonwealth Theatre Company	Capital		
235130015	Commonwealth Theatre Company	Scholarships		
235130015	Commonwealth Theatre Company	Transfers		
235130015	Commonwealth Theatre Company	Revenue	-95,000	
235130015	Commonwealth Theatre Company	Total Central University Support	45,000	
235150001	CINSAM	Personnel Services/Fringe Benefits	706,933	12,879
235150001	CINSAM	Operating	162,854	
235150001	CINSAM	Capital		
235150001	CINSAM	Scholarships	68,956	
235150001	CINSAM	Transfers		
235150001	CINSAM	Revenue	-3,200	
235150001	CINSAM	Total Central University Support	935,543	12,879
235190001	English	Personnel Services/Fringe Benefits	2,487,316	62,594
235190001	English	Operating	53,043	
235190001	English	Capital		
235190001	English	Scholarships		
235190001	English	Transfers		
235190001	English	Revenue		
235190001	English	Total Central University Support	2,540,359	62,594
235200001	World Languages and Literatures	Personnel Services/Fringe Benefits	1,083,692	22,439
235200001	World Languages and Literatures	Operating	29,872	
235200001	World Languages and Literatures	Capital		
235200001	World Languages and Literatures	Scholarships		
235200001	World Languages and Literatures	Transfers		
235200001	World Languages and Literatures	Revenue		
235200001	World Languages and Literatures	Total Central University Support	1,113,564	22,439
235200010	World Languages Summer Camp	Personnel Services/Fringe Benefits		
235200010	World Languages Summer Camp	Operating		
235200010	World Languages Summer Camp	Capital		
235200010	World Languages Summer Camp	Scholarships		
235200010	World Languages Summer Camp	Transfers		
235200010	World Languages Summer Camp	Revenue		
235200010	World Languages Summer Camp	Total Central University Support		
270060010	Cameo/Licking River Review	Personnel Services/Fringe Benefits	500	
270060010	Cameo/Licking River Review	Operating	3,011	
270060010	Cameo/Licking River Review	Capital		
270060010	Cameo/Licking River Review	Scholarships		
270060010	Cameo/Licking River Review	Transfers		
270060010	Cameo/Licking River Review	Revenue	-120	
270060010	Cameo/Licking River Review	Total Central University Support	3,391	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
NK01BUD_AF	Administration and Finance	Personnel Services/Fringe Benefits	20,577,235	442,965
NK01BUD_AF	Administration and Finance	Operating	10,777,736	8,804,549
NK01BUD_AF	Administration and Finance	Capital	83,511	
NK01BUD_AF	Administration and Finance	Scholarships		
NK01BUD_AF	Administration and Finance	Transfers	2,717,012	
NK01BUD_AF	Administration and Finance	Revenue	-7,108,610	
NK01BUD_AF	Administration and Finance	Total Central University Support	27,046,884	9,247,514
NK01BBUSSERV	Business Operations and Auxiliary Servs	Personnel Services/Fringe Benefits	1,843,647	38,140
NK01BBUSSERV	Business Operations and Auxiliary Servs	Operating	4,183,450	
NK01BBUSSERV	Business Operations and Auxiliary Servs	Capital	27,214	
NK01BBUSSERV	Business Operations and Auxiliary Servs	Scholarships		
NK01BBUSSERV	Business Operations and Auxiliary Servs	Transfers	2,135,300	
NK01BBUSSERV	Business Operations and Auxiliary Servs	Revenue	-6,763,973	
NK01BBUSSERV	Business Operations and Auxiliary Servs	Total Central University Support	1,425,638	38,140
210010005	Business Services	Personnel Services/Fringe Benefits	253,849	7,203
210010005	Business Services	Operating	8,940	
210010005	Business Services	Capital		
210010005	Business Services	Scholarships		
210010005	Business Services	Transfers		
210010005	Business Services	Revenue		
210010005	Business Services	Total Central University Support	262,789	7,203
210010010	Copying Machines	Personnel Services/Fringe Benefits	4,500	
210010010	Copying Machines	Operating	108,802	
210010010	Copying Machines	Capital		
210010010	Copying Machines	Scholarships		
210010010	Copying Machines	Transfers		
210010010	Copying Machines	Revenue	-27,500	
210010010	Copying Machines	Total Central University Support	85,802	
210020005	All Card Administration	Personnel Services/Fringe Benefits	117,251	2,623
210020005	All Card Administration	Operating	37,079	
210020005	All Card Administration	Capital	1,639	
210020005	All Card Administration	Scholarships		
210020005	All Card Administration	Transfers		
210020005	All Card Administration	Revenue		
210020005	All Card Administration	Total Central University Support	155,969	2,623
210040005	Printing Services	Personnel Services/Fringe Benefits	624,927	15,362
210040005	Printing Services	Operating	-55,005	
210040005	Printing Services	Capital	8,000	
210040005	Printing Services	Scholarships		
210040005	Printing Services	Transfers		
210040005	Printing Services	Revenue		
210040005	Printing Services	Total Central University Support	577,922	15,362
210040010	Copy Centers	Personnel Services/Fringe Benefits	101,778	2,428
210040010	Copy Centers	Operating	-26,009	
210040010	Copy Centers	Capital		
210040010	Copy Centers	Scholarships		
210040010	Copy Centers	Transfers		
210040010	Copy Centers	Revenue		
210040010	Copy Centers	Total Central University Support	75,769	2,428

Funds Center			Annual Budget FY/2013	One-time Special Allocation
210040015	Mail/Distribution Services	Personnel Services/Fringe Benefits	251,715	5,871
210040015	Mail/Distribution Services	Operating	5,441	
210040015	Mail/Distribution Services	Capital	10,231	
210040015	Mail/Distribution Services	Scholarships		
210040015	Mail/Distribution Services	Transfers		
210040015	Mail/Distribution Services	Revenue		
210040015	Mail/Distribution Services	Total Central University Support	267,387	5,871
210050010	Bookstore Contract	Personnel Services/Fringe Benefits		
210050010	Bookstore Contract	Operating	350,000	
210050010	Bookstore Contract	Capital		
210050010	Bookstore Contract	Scholarships		
210050010	Bookstore Contract	Transfers		
210050010	Bookstore Contract	Revenue	-350,000	
210050010	Bookstore Contract	Total Central University Support	0	
210060010	Student Union Cafeteria	Personnel Services/Fringe Benefits		
210060010	Student Union Cafeteria	Operating	495,156	
210060010	Student Union Cafeteria	Capital	7,344	
210060010	Student Union Cafeteria	Scholarships		
210060010	Student Union Cafeteria	Transfers		
210060010	Student Union Cafeteria	Revenue	-502,500	
210060010	Student Union Cafeteria	Total Central University Support	0	
210060020	Residential Village-Cafeteria	Personnel Services/Fringe Benefits		
210060020	Residential Village-Cafeteria	Operating	931,055	
210060020	Residential Village-Cafeteria	Capital		
210060020	Residential Village-Cafeteria	Scholarships		
210060020	Residential Village-Cafeteria	Transfers	4,045	
210060020	Residential Village-Cafeteria	Revenue	-935,100	
210060020	Residential Village-Cafeteria	Total Central University Support	0	
210060040	Callahan Hall Cafeteria	Personnel Services/Fringe Benefits		
210060040	Callahan Hall Cafeteria	Operating		
210060040	Callahan Hall Cafeteria	Capital		
210060040	Callahan Hall Cafeteria	Scholarships		
210060040	Callahan Hall Cafeteria	Transfers		
210060040	Callahan Hall Cafeteria	Revenue		
210060040	Callahan Hall Cafeteria	Total Central University Support		
210080010	Residential Village Convenience Store	Personnel Services/Fringe Benefits		
210080010	Residential Village Convenience Store	Operating	4,045	
210080010	Residential Village Convenience Store	Capital		
210080010	Residential Village Convenience Store	Scholarships		
210080010	Residential Village Convenience Store	Transfers	-4,045	
210080010	Residential Village Convenience Store	Revenue		
210080010	Residential Village Convenience Store	Total Central University Support	0	
210090005	Bank of Kentucky Center Operations	Personnel Services/Fringe Benefits		
210090005	Bank of Kentucky Center Operations	Operating	1,765,000	
210090005	Bank of Kentucky Center Operations	Capital		
210090005	Bank of Kentucky Center Operations	Scholarships		
210090005	Bank of Kentucky Center Operations	Transfers		
210090005	Bank of Kentucky Center Operations	Revenue	-1,765,000	
210090005	Bank of Kentucky Center Operations	Total Central University Support	0	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
210100010	Parking Services	Personnel Services/Fringe Benefits	489,627	4,653
210100010	Parking Services	Operating	558,946	
210100010	Parking Services	Capital		
210100010	Parking Services	Scholarships		
210100010	Parking Services	Transfers		
210100010	Parking Services	Revenue	-3,183,873	
210100010	Parking Services	Total Central University Support	-2,135,300	4,653
295010017	Debt Service-Parking Garage Series J	Personnel Services/Fringe Benefits		
295010017	Debt Service-Parking Garage Series J	Operating		
295010017	Debt Service-Parking Garage Series J	Capital		
295010017	Debt Service-Parking Garage Series J	Scholarships		
295010017	Debt Service-Parking Garage Series J	Transfers	210,500	
295010017	Debt Service-Parking Garage Series J	Revenue		
295010017	Debt Service-Parking Garage Series J	Total Central University Support	210,500	
295010027	Debt Service-Parking Deck Series L	Personnel Services/Fringe Benefits		
295010027	Debt Service-Parking Deck Series L	Operating		
295010027	Debt Service-Parking Deck Series L	Capital		
295010027	Debt Service-Parking Deck Series L	Scholarships		
295010027	Debt Service-Parking Deck Series L	Transfers	706,000	
295010027	Debt Service-Parking Deck Series L	Revenue		
295010027	Debt Service-Parking Deck Series L	Total Central University Support	706,000	
295010032	Debt Svc BOK Parking 2007 Gen Receipts	Personnel Services/Fringe Benefits		
295010032	Debt Svc BOK Parking 2007 Gen Receipts	Operating		
295010032	Debt Svc BOK Parking 2007 Gen Receipts	Capital		
295010032	Debt Svc BOK Parking 2007 Gen Receipts	Scholarships		
295010032	Debt Svc BOK Parking 2007 Gen Receipts	Transfers	1,170,000	
295010032	Debt Svc BOK Parking 2007 Gen Receipts	Revenue		
295010032	Debt Svc BOK Parking 2007 Gen Receipts	Total Central University Support	1,170,000	
295010037	Dbt Svc Callhn Parking 2008 Gen Receipts	Personnel Services/Fringe Benefits		
295010037	Dbt Svc Callhn Parking 2008 Gen Receipts	Operating		
295010037	Dbt Svc Callhn Parking 2008 Gen Receipts	Capital		
295010037	Dbt Svc Callhn Parking 2008 Gen Receipts	Scholarships		
295010037	Dbt Svc Callhn Parking 2008 Gen Receipts	Transfers	48,800	
295010037	Dbt Svc Callhn Parking 2008 Gen Receipts	Revenue		
295010037	Dbt Svc Callhn Parking 2008 Gen Receipts	Total Central University Support	48,800	
NK01BVPADMFIN	V.P. Administration and Finance	Personnel Services/Fringe Benefits	2,668,717	54,121
NK01BVPADMFIN	V.P. Administration and Finance	Operating	314,658	1,500
NK01BVPADMFIN	V.P. Administration and Finance	Capital	10,245	
NK01BVPADMFIN	V.P. Administration and Finance	Scholarships		
NK01BVPADMFIN	V.P. Administration and Finance	Transfers		
NK01BVPADMFIN	V.P. Administration and Finance	Revenue		
NK01BVPADMFIN	V.P. Administration and Finance	Total Central University Support	2,993,620	55,621
202001001	Vice President Administration & Finance	Personnel Services/Fringe Benefits	417,546	5,283
202001001	Vice President Administration & Finance	Operating	165,861	1,500
202001001	Vice President Administration & Finance	Capital		
202001001	Vice President Administration & Finance	Scholarships		
202001001	Vice President Administration & Finance	Transfers		
202001001	Vice President Administration & Finance	Revenue		
202001001	Vice President Administration & Finance	Total Central University Support	583,407	6,783

Funds Center			Annual Budget FY/2013	One-time Special Allocation
202010001	Finance and Operational Audit	Personnel Services/Fringe Benefits	258,518	7,548
202010001	Finance and Operational Audit	Operating	10,082	
202010001	Finance and Operational Audit	Capital		
202010001	Finance and Operational Audit	Scholarships		
202010001	Finance and Operational Audit	Transfers		
202010001	Finance and Operational Audit	Revenue		
202010001	Finance and Operational Audit	Total Central University Support	268,600	7,548
214010005	University Police	Personnel Services/Fringe Benefits	1,525,849	33,545
214010005	University Police	Operating	113,105	
214010005	University Police	Capital	10,245	
214010005	University Police	Scholarships		
214010005	University Police	Transfers		
214010005	University Police	Revenue		
214010005	University Police	Total Central University Support	1,649,199	33,545
215010001	Procurement Services	Personnel Services/Fringe Benefits	443,709	7,745
215010001	Procurement Services	Operating	23,594	
215010001	Procurement Services	Capital		
215010001	Procurement Services	Scholarships		
215010001	Procurement Services	Transfers		
215010001	Procurement Services	Revenue		
215010001	Procurement Services	Total Central University Support	467,303	7,745
293060050	Staff Congress	Personnel Services/Fringe Benefits	23,095	
293060050	Staff Congress	Operating	2,016	
293060050	Staff Congress	Capital		
293060050	Staff Congress	Scholarships		
293060050	Staff Congress	Transfers		
293060050	Staff Congress	Revenue		
293060050	Staff Congress	Total Central University Support	25,111	
NK01BHUMRES	Human Resources	Personnel Services/Fringe Benefits	3,068,620	46,894
NK01BHUMRES	Human Resources	Operating	265,305	
NK01BHUMRES	Human Resources	Capital		
NK01BHUMRES	Human Resources	Scholarships		
NK01BHUMRES	Human Resources	Transfers		
NK01BHUMRES	Human Resources	Revenue		
NK01BHUMRES	Human Resources	Total Central University Support	3,333,925	46,894
212010005	Human Resources	Personnel Services/Fringe Benefits	1,286,810	33,999
212010005	Human Resources	Operating	133,487	
212010005	Human Resources	Capital		
212010005	Human Resources	Scholarships		
212010005	Human Resources	Transfers		
212010005	Human Resources	Revenue		
212010005	Human Resources	Total Central University Support	1,420,297	33,999
212020005	Payroll	Personnel Services/Fringe Benefits	251,133	6,249
212020005	Payroll	Operating	8,609	
212020005	Payroll	Capital		
212020005	Payroll	Scholarships		
212020005	Payroll	Transfers		
212020005	Payroll	Revenue		
212020005	Payroll	Total Central University Support	259,742	6,249

Funds Center			Annual Budget FY/2013	One-time Special Allocation
212010020	University Wellness	Personnel Services/Fringe Benefits	297,481	6,646
212010020	University Wellness	Operating	56,648	
212010020	University Wellness	Capital		
212010020	University Wellness	Scholarships		
212010020	University Wellness	Transfers		
212010020	University Wellness	Revenue		
212010020	University Wellness	Total Central University Support	354,129	6,646
212010015	Staff Appreciation	Personnel Services/Fringe Benefits	3,500	
212010015	Staff Appreciation	Operating	17,700	
212010015	Staff Appreciation	Capital		
212010015	Staff Appreciation	Scholarships		
212010015	Staff Appreciation	Transfers		
212010015	Staff Appreciation	Revenue		
212010015	Staff Appreciation	Total Central University Support	21,200	
293060020	Staff Development	Personnel Services/Fringe Benefits	1,229,696	
293060020	Staff Development	Operating	48,861	
293060020	Staff Development	Capital		
293060020	Staff Development	Scholarships		
293060020	Staff Development	Transfers		
293060020	Staff Development	Revenue		
293060020	Staff Development	Total Central University Support	1,278,557	
NK01BCOMP	Comptroller's Office	Personnel Services/Fringe Benefits	2,041,552	48,747
NK01BCOMP	Comptroller's Office	Operating	76,397	
NK01BCOMP	Comptroller's Office	Capital		
NK01BCOMP	Comptroller's Office	Scholarships		
NK01BCOMP	Comptroller's Office	Transfers		
NK01BCOMP	Comptroller's Office	Revenue		
NK01BCOMP	Comptroller's Office	Total Central University Support	2,117,949	48,747
213010001	Office of the Comptroller	Personnel Services/Fringe Benefits	1,127,327	32,425
213010001	Office of the Comptroller	Operating	13,965	
213010001	Office of the Comptroller	Capital		
213010001	Office of the Comptroller	Scholarships		
213010001	Office of the Comptroller	Transfers		
213010001	Office of the Comptroller	Revenue		
213010001	Office of the Comptroller	Total Central University Support	1,141,292	32,425
213020001	Accounts Payable	Personnel Services/Fringe Benefits	161,471	1,024
213020001	Accounts Payable	Operating	8,860	
213020001	Accounts Payable	Capital		
213020001	Accounts Payable	Scholarships		
213020001	Accounts Payable	Transfers		
213020001	Accounts Payable	Revenue		
213020001	Accounts Payable	Total Central University Support	170,331	1,024
213030001	Bursar Operations	Personnel Services/Fringe Benefits	752,754	15,298
213030001	Bursar Operations	Operating	53,572	
213030001	Bursar Operations	Capital		
213030001	Bursar Operations	Scholarships		
213030001	Bursar Operations	Transfers		
213030001	Bursar Operations	Revenue		
213030001	Bursar Operations	Total Central University Support	806,326	15,298

Funds Center			Annual Budget FY/2013	One-time Special Allocation
NK01BFACMGT	Assistant VP Facilities Mgt	Personnel Services/Fringe Benefits	10,954,699	255,063
NK01BFACMGT	Assistant VP Facilities Mgt	Operating	5,937,926	8,803,049
NK01BFACMGT	Assistant VP Facilities Mgt	Capital	46,052	
NK01BFACMGT	Assistant VP Facilities Mgt	Scholarships		
NK01BFACMGT	Assistant VP Facilities Mgt	Transfers	581,712	
NK01BFACMGT	Assistant VP Facilities Mgt	Revenue	-344,637	
NK01BFACMGT	Assistant VP Facilities Mgt	Total Central University Support	17,175,752	9,058,112
206510005	Risk Management	Personnel Services/Fringe Benefits	11,315	
206510005	Risk Management	Operating	132,211	
206510005	Risk Management	Capital		
206510005	Risk Management	Scholarships		
206510005	Risk Management	Transfers		
206510005	Risk Management	Revenue		
206510005	Risk Management	Total Central University Support	143,526	
211010001	Asst Vice President Facilities Managemt	Personnel Services/Fringe Benefits	194,738	5,426
211010001	Asst Vice President Facilities Managemt	Operating	11,527	
211010001	Asst Vice President Facilities Managemt	Capital		
211010001	Asst Vice President Facilities Managemt	Scholarships		
211010001	Asst Vice President Facilities Managemt	Transfers		
211010001	Asst Vice President Facilities Managemt	Revenue		
211010001	Asst Vice President Facilities Managemt	Total Central University Support	206,265	5,426
211010015	Property Management	Personnel Services/Fringe Benefits	125,419	2,636
211010015	Property Management	Operating	136,118	
211010015	Property Management	Capital		
211010015	Property Management	Scholarships		
211010015	Property Management	Transfers	83,100	
211010015	Property Management	Revenue	-344,637	
211010015	Property Management	Total Central University Support	0	2,636
211010020	Auxiliary Housing Facilities Management	Personnel Services/Fringe Benefits	834,391	18,050
211010020	Auxiliary Housing Facilities Management	Operating	-834,391	
211010020	Auxiliary Housing Facilities Management	Capital		
211010020	Auxiliary Housing Facilities Management	Scholarships		
211010020	Auxiliary Housing Facilities Management	Transfers		
211010020	Auxiliary Housing Facilities Management	Revenue		
211010020	Auxiliary Housing Facilities Management	Total Central University Support	0	18,050
211020001	Campus and Space Planning	Personnel Services/Fringe Benefits	251,153	7,314
211020001	Campus and Space Planning	Operating	5,102	
211020001	Campus and Space Planning	Capital		
211020001	Campus and Space Planning	Scholarships		
211020001	Campus and Space Planning	Transfers		
211020001	Campus and Space Planning	Revenue		
211020001	Campus and Space Planning	Total Central University Support	256,255	7,314
211020010	Tank Shuttle	Personnel Services/Fringe Benefits		
211020010	Tank Shuttle	Operating	121,846	
211020010	Tank Shuttle	Capital		
211020010	Tank Shuttle	Scholarships		
211020010	Tank Shuttle	Transfers		
211020010	Tank Shuttle	Revenue		
211020010	Tank Shuttle	Total Central University Support	121,846	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
211030001	Architect, Design and Construction	Personnel Services/Fringe Benefits	485,717	13,991
211030001	Architect, Design and Construction	Operating	15,439	
211030001	Architect, Design and Construction	Capital		
211030001	Architect, Design and Construction	Scholarships		
211030001	Architect, Design and Construction	Transfers		
211030001	Architect, Design and Construction	Revenue		
211030001	Architect, Design and Construction	Total Central University Support	501,156	13,991
211040005	O & M Administration	Personnel Services/Fringe Benefits	473,134	13,278
211040005	O & M Administration	Operating	208,697	
211040005	O & M Administration	Capital		
211040005	O & M Administration	Scholarships		
211040005	O & M Administration	Transfers		
211040005	O & M Administration	Revenue		
211040005	O & M Administration	Total Central University Support	681,831	13,278
211040010	Environmental Safety & Compliance	Personnel Services/Fringe Benefits	125,694	1,693
211040010	Environmental Safety & Compliance	Operating	195,689	
211040010	Environmental Safety & Compliance	Capital		
211040010	Environmental Safety & Compliance	Scholarships		
211040010	Environmental Safety & Compliance	Transfers		
211040010	Environmental Safety & Compliance	Revenue		
211040010	Environmental Safety & Compliance	Total Central University Support	321,383	1,693
211040015	O&M General and Other Expense	Personnel Services/Fringe Benefits		
211040015	O&M General and Other Expense	Operating	34,957	
211040015	O&M General and Other Expense	Capital		
211040015	O&M General and Other Expense	Scholarships		
211040015	O&M General and Other Expense	Transfers		
211040015	O&M General and Other Expense	Revenue		
211040015	O&M General and Other Expense	Total Central University Support	34,957	
211040020	Deferred Maintenance	Personnel Services/Fringe Benefits		
211040020	Deferred Maintenance	Operating	273,876	
211040020	Deferred Maintenance	Capital		
211040020	Deferred Maintenance	Scholarships		
211040020	Deferred Maintenance	Transfers		362,000
211040020	Deferred Maintenance	Revenue		
211040020	Deferred Maintenance	Total Central University Support	273,876	362,000
211040030	Blacktop Projects	Personnel Services/Fringe Benefits		
211040030	Blacktop Projects	Operating	37,563	
211040030	Blacktop Projects	Capital		
211040030	Blacktop Projects	Scholarships		
211040030	Blacktop Projects	Transfers		
211040030	Blacktop Projects	Revenue		
211040030	Blacktop Projects	Total Central University Support	37,563	
211040040	Central Warehouse	Personnel Services/Fringe Benefits		
211040040	Central Warehouse	Operating	300	
211040040	Central Warehouse	Capital		
211040040	Central Warehouse	Scholarships		
211040040	Central Warehouse	Transfers		
211040040	Central Warehouse	Revenue		
211040040	Central Warehouse	Total Central University Support	300	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
211042010	O & M Custodial Services Main Campus	Personnel Services/Fringe Benefits	3,126,832	56,563
211042010	O & M Custodial Services Main Campus	Operating	237,026	
211042010	O & M Custodial Services Main Campus	Capital		
211042010	O & M Custodial Services Main Campus	Scholarships		
211042010	O & M Custodial Services Main Campus	Transfers		
211042010	O & M Custodial Services Main Campus	Revenue		
211042010	O & M Custodial Services Main Campus	Total Central University Support	3,363,858	56,563
211042015	O&M Custodial Services University Center	Personnel Services/Fringe Benefits		
211042015	O&M Custodial Services University Center	Operating		
211042015	O&M Custodial Services University Center	Capital		
211042015	O&M Custodial Services University Center	Scholarships		
211042015	O&M Custodial Services University Center	Transfers		
211042015	O&M Custodial Services University Center	Revenue		
211042015	O&M Custodial Services University Center	Total Central University Support		
211042020	O&M Custodial Labor Services	Personnel Services/Fringe Benefits	546,655	12,893
211042020	O&M Custodial Labor Services	Operating	4,901	
211042020	O&M Custodial Labor Services	Capital		
211042020	O&M Custodial Labor Services	Scholarships		
211042020	O&M Custodial Labor Services	Transfers		
211042020	O&M Custodial Labor Services	Revenue		
211042020	O&M Custodial Labor Services	Total Central University Support	551,556	12,893
211044010	O&M Carpenter Shop	Personnel Services/Fringe Benefits	890,245	23,786
211044010	O&M Carpenter Shop	Operating	119,154	
211044010	O&M Carpenter Shop	Capital		
211044010	O&M Carpenter Shop	Scholarships		
211044010	O&M Carpenter Shop	Transfers		
211044010	O&M Carpenter Shop	Revenue		
211044010	O&M Carpenter Shop	Total Central University Support	1,009,399	23,786
211044015	O&M Plumbing & Sheet Metal	Personnel Services/Fringe Benefits	424,193	10,924
211044015	O&M Plumbing & Sheet Metal	Operating	182,893	
211044015	O&M Plumbing & Sheet Metal	Capital		
211044015	O&M Plumbing & Sheet Metal	Scholarships		
211044015	O&M Plumbing & Sheet Metal	Transfers		
211044015	O&M Plumbing & Sheet Metal	Revenue		
211044015	O&M Plumbing & Sheet Metal	Total Central University Support	607,086	10,924
211044020	O&M Locksmith	Personnel Services/Fringe Benefits	153,624	4,333
211044020	O&M Locksmith	Operating	20,829	
211044020	O&M Locksmith	Capital		
211044020	O&M Locksmith	Scholarships		
211044020	O&M Locksmith	Transfers		
211044020	O&M Locksmith	Revenue		
211044020	O&M Locksmith	Total Central University Support	174,453	4,333
211044025	O&M Electric Shop	Personnel Services/Fringe Benefits	565,860	14,689
211044025	O&M Electric Shop	Operating	95,390	
211044025	O&M Electric Shop	Capital		
211044025	O&M Electric Shop	Scholarships		
211044025	O&M Electric Shop	Transfers		
211044025	O&M Electric Shop	Revenue		
211044025	O&M Electric Shop	Total Central University Support	661,250	14,689

Funds Center			Annual Budget FY/2013	One-time Special Allocation
211046005	O&M Automotive	Personnel Services/Fringe Benefits	278,439	6,704
211046005	O&M Automotive	Operating	12,188	
211046005	O&M Automotive	Capital	42,752	
211046005	O&M Automotive	Scholarships		
211046005	O&M Automotive	Transfers		
211046005	O&M Automotive	Revenue		
211046005	O&M Automotive	Total Central University Support	333,379	6,704
211046010	Maintenance of Roads and Grounds	Personnel Services/Fringe Benefits	709,341	18,069
211046010	Maintenance of Roads and Grounds	Operating	170,772	
211046010	Maintenance of Roads and Grounds	Capital	2,000	
211046010	Maintenance of Roads and Grounds	Scholarships		
211046010	Maintenance of Roads and Grounds	Transfers		
211046010	Maintenance of Roads and Grounds	Revenue		
211046010	Maintenance of Roads and Grounds	Total Central University Support	882,113	18,069
211046015	O&M Landscaping	Personnel Services/Fringe Benefits	408,361	10,627
211046015	O&M Landscaping	Operating	29,356	
211046015	O&M Landscaping	Capital	1,300	
211046015	O&M Landscaping	Scholarships		
211046015	O&M Landscaping	Transfers		
211046015	O&M Landscaping	Revenue		
211046015	O&M Landscaping	Total Central University Support	439,017	10,627
211048005	O&M Power Plant	Personnel Services/Fringe Benefits	327,599	7,633
211048005	O&M Power Plant	Operating	5,421	
211048005	O&M Power Plant	Capital		
211048005	O&M Power Plant	Scholarships		
211048005	O&M Power Plant	Transfers		
211048005	O&M Power Plant	Revenue		
211048005	O&M Power Plant	Total Central University Support	333,020	7,633
211048015	O&M Maintenance of HVAC	Personnel Services/Fringe Benefits	861,288	21,658
211048015	O&M Maintenance of HVAC	Operating	149,396	
211048015	O&M Maintenance of HVAC	Capital		
211048015	O&M Maintenance of HVAC	Scholarships		
211048015	O&M Maintenance of HVAC	Transfers		
211048015	O&M Maintenance of HVAC	Revenue		
211048015	O&M Maintenance of HVAC	Total Central University Support	1,010,684	21,658
211048020	O&M Energy Management System	Personnel Services/Fringe Benefits	160,701	4,796
211048020	O&M Energy Management System	Operating	244,230	
211048020	O&M Energy Management System	Capital		
211048020	O&M Energy Management System	Scholarships		
211048020	O&M Energy Management System	Transfers		
211048020	O&M Energy Management System	Revenue		
211048020	O&M Energy Management System	Total Central University Support	404,931	4,796
293070010	Utilities	Personnel Services/Fringe Benefits		
293070010	Utilities	Operating	4,276,832	
293070010	Utilities	Capital		
293070010	Utilities	Scholarships		
293070010	Utilities	Transfers		
293070010	Utilities	Revenue		
293070010	Utilities	Total Central University Support	4,276,832	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
293070012	Soccer Stadium Utilities	Personnel Services/Fringe Benefits		
293070012	Soccer Stadium Utilities	Operating	50,604	
293070012	Soccer Stadium Utilities	Capital		
293070012	Soccer Stadium Utilities	Scholarships		
293070012	Soccer Stadium Utilities	Transfers		
293070012	Soccer Stadium Utilities	Revenue		
293070012	Soccer Stadium Utilities	Total Central University Support	50,604	
295048068	Energy Management	Personnel Services/Fringe Benefits		
295048068	Energy Management	Operating		
295048068	Energy Management	Capital		
295048068	Energy Management	Scholarships		
295048068	Energy Management	Transfers	498,612	
295048068	Energy Management	Revenue		
295048068	Energy Management	Total Central University Support	498,612	
295045052	Student Success Center/ UC Repairs	Personnel Services/Fringe Benefits		
295045052	Student Success Center/ UC Repairs	Operating		5,728,049
295045052	Student Success Center/ UC Repairs	Capital		
295045052	Student Success Center/ UC Repairs	Scholarships		
295045052	Student Success Center/ UC Repairs	Transfers		
295045052	Student Success Center/ UC Repairs	Revenue		
295045052	Student Success Center/ UC Repairs	Total Central University Support		5,728,049
295045055	Fine Arts Roof Replacement	Personnel Services/Fringe Benefits		
295045055	Fine Arts Roof Replacement	Operating		680,000
295045055	Fine Arts Roof Replacement	Capital		
295045055	Fine Arts Roof Replacement	Scholarships		
295045055	Fine Arts Roof Replacement	Transfers		
295045055	Fine Arts Roof Replacement	Revenue		
295045055	Fine Arts Roof Replacement	Total Central University Support		680,000
295048132	Greaves Concert Hall Slab Repair	Personnel Services/Fringe Benefits		
295048132	Greaves Concert Hall Slab Repair	Operating		1,155,000
295048132	Greaves Concert Hall Slab Repair	Capital		
295048132	Greaves Concert Hall Slab Repair	Scholarships		
295048132	Greaves Concert Hall Slab Repair	Transfers		
295048132	Greaves Concert Hall Slab Repair	Revenue		
295048132	Greaves Concert Hall Slab Repair	Total Central University Support		1,155,000
295048154	Steely Library Roof Replacement	Personnel Services/Fringe Benefits		
295048154	Steely Library Roof Replacement	Operating		527,000
295048154	Steely Library Roof Replacement	Capital		
295048154	Steely Library Roof Replacement	Scholarships		
295048154	Steely Library Roof Replacement	Transfers		
295048154	Steely Library Roof Replacement	Revenue		
295048154	Steely Library Roof Replacement	Total Central University Support		527,000
295048155	Ceramics Building Roof Replacement	Personnel Services/Fringe Benefits		
295048155	Ceramics Building Roof Replacement	Operating		178,000
295048155	Ceramics Building Roof Replacement	Capital		
295048155	Ceramics Building Roof Replacement	Scholarships		
295048155	Ceramics Building Roof Replacement	Transfers		
295048155	Ceramics Building Roof Replacement	Revenue		
295048155	Ceramics Building Roof Replacement	Total Central University Support		178,000

Funds Center			Annual Budget FY/2013	One-time Special Allocation
295048157	Theater & Music Curtain Replacement	Personnel Services/Fringe Benefits		
295048157	Theater & Music Curtain Replacement	Operating		125,000
295048157	Theater & Music Curtain Replacement	Capital		
295048157	Theater & Music Curtain Replacement	Scholarships		
295048157	Theater & Music Curtain Replacement	Transfers		
295048157	Theater & Music Curtain Replacement	Revenue		
295048157	Theater & Music Curtain Replacement	Total Central University Support		125,000
295048158	Steely Library Window Repair	Personnel Services/Fringe Benefits		
295048158	Steely Library Window Repair	Operating		48,000
295048158	Steely Library Window Repair	Capital		
295048158	Steely Library Window Repair	Scholarships		
295048158	Steely Library Window Repair	Transfers		
295048158	Steely Library Window Repair	Revenue		
295048158	Steely Library Window Repair	Total Central University Support		48,000

Funds Center			Annual Budget FY/2013	One-time Special Allocation
NK01BPRES	President	Personnel Services/Fringe Benefits	1,766,827	8,775
NK01BPRES	President	Operating	274,365	
NK01BPRES	President	Capital		
NK01BPRES	President	Scholarships		
NK01BPRES	President	Transfers		
NK01BPRES	President	Revenue		
NK01BPRES	President	Total Central University Support	2,041,192	8,775
201001001	President	Personnel Services/Fringe Benefits	1,070,875	3,229
201001001	President	Operating	36,069	
201001001	President	Capital		
201001001	President	Scholarships		
201001001	President	Transfers		
201001001	President	Revenue		
201001001	President	Total Central University Support	1,106,944	3,229
201010001	Board of Regents	Personnel Services/Fringe Benefits		
201010001	Board of Regents	Operating	176,856	
201010001	Board of Regents	Capital		
201010001	Board of Regents	Scholarships		
201010001	Board of Regents	Transfers		
201010001	Board of Regents	Revenue		
201010001	Board of Regents	Total Central University Support	176,856	
201020001	Government and Community Relations	Personnel Services/Fringe Benefits	312,552	1,570
201020001	Government and Community Relations	Operating	36,828	
201020001	Government and Community Relations	Capital		
201020001	Government and Community Relations	Scholarships		
201020001	Government and Community Relations	Transfers		
201020001	Government and Community Relations	Revenue		
201020001	Government and Community Relations	Total Central University Support	349,380	1,570
201020010	Future Leaders Internship Program	Personnel Services/Fringe Benefits	17,900	
201020010	Future Leaders Internship Program	Operating	9,934	
201020010	Future Leaders Internship Program	Capital		
201020010	Future Leaders Internship Program	Scholarships		
201020010	Future Leaders Internship Program	Transfers		
201020010	Future Leaders Internship Program	Revenue		
201020010	Future Leaders Internship Program	Total Central University Support	27,834	
206501001	Legal Services	Personnel Services/Fringe Benefits	365,500	3,976
206501001	Legal Services	Operating	14,678	
206501001	Legal Services	Capital		
206501001	Legal Services	Scholarships		
206501001	Legal Services	Transfers		
206501001	Legal Services	Revenue		
206501001	Legal Services	Total Central University Support	380,178	3,976

Funds Center			Annual Budget FY/2013	One-time Special Allocation
NK01BUD_GENINT	Budget General Institutional	Personnel Services/Fringe Benefits	-108,365	342,159
NK01BUD_GENINT	Budget General Institutional	Operating	13,658,419	65,951
NK01BUD_GENINT	Budget General Institutional	Capital	-107,804	
NK01BUD_GENINT	Budget General Institutional	Scholarships	19,605	
NK01BUD_GENINT	Budget General Institutional	Transfers	2,875,931	
NK01BUD_GENINT	Budget General Institutional	Revenue	-380,000	
NK01BUD_GENINT	Budget General Institutional	Total Central University Support	15,957,786	408,110
201001020	Institutional Membership	Personnel Services/Fringe Benefits		
201001020	Institutional Membership	Operating	114,400	
201001020	Institutional Membership	Capital		
201001020	Institutional Membership	Scholarships		
201001020	Institutional Membership	Transfers		
201001020	Institutional Membership	Revenue		
201001020	Institutional Membership	Total Central University Support	114,400	
206010010	Grant Match Central Funding	Personnel Services/Fringe Benefits		
206010010	Grant Match Central Funding	Operating		
206010010	Grant Match Central Funding	Capital		
206010010	Grant Match Central Funding	Scholarships	19,605	
206010010	Grant Match Central Funding	Transfers		
206010010	Grant Match Central Funding	Revenue		
206010010	Grant Match Central Funding	Total Central University Support	19,605	
210070010	Vending Operations	Personnel Services/Fringe Benefits		
210070010	Vending Operations	Operating	350,000	
210070010	Vending Operations	Capital		
210070010	Vending Operations	Scholarships		
210070010	Vending Operations	Transfers		
210070010	Vending Operations	Revenue	-350,000	
210070010	Vending Operations	Total Central University Support	0	
293010001	Central Control - Instruction	Personnel Services/Fringe Benefits	336,357	342,159
293010001	Central Control - Instruction	Operating	5,050,200	
293010001	Central Control - Instruction	Capital		
293010001	Central Control - Instruction	Scholarships		
293010001	Central Control - Instruction	Transfers		
293010001	Central Control - Instruction	Revenue		
293010001	Central Control - Instruction	Total Central University Support	5,386,557	342,159
293010005	Instruction Match 25%FWS	Personnel Services/Fringe Benefits	48,200	
293010005	Instruction Match 25%FWS	Operating		
293010005	Instruction Match 25%FWS	Capital		
293010005	Instruction Match 25%FWS	Scholarships		
293010005	Instruction Match 25%FWS	Transfers		
293010005	Instruction Match 25%FWS	Revenue		
293010005	Instruction Match 25%FWS	Total Central University Support	48,200	
293030005	Public Service Match 25% FWS	Personnel Services/Fringe Benefits	29,000	
293030005	Public Service Match 25% FWS	Operating		
293030005	Public Service Match 25% FWS	Capital		
293030005	Public Service Match 25% FWS	Scholarships		
293030005	Public Service Match 25% FWS	Transfers		
293030005	Public Service Match 25% FWS	Revenue		
293030005	Public Service Match 25% FWS	Total Central University Support	29,000	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
293040005	Library Match 25%FWS	Personnel Services/Fringe Benefits	25,000	
293040005	Library Match 25%FWS	Operating		
293040005	Library Match 25%FWS	Capital		
293040005	Library Match 25%FWS	Scholarships		
293040005	Library Match 25%FWS	Transfers		
293040005	Library Match 25%FWS	Revenue		
293040005	Library Match 25%FWS	Total Central University Support	25,000	
293045001	Central Control - Academics	Personnel Services/Fringe Benefits	-172,000	
293045001	Central Control - Academics	Operating	1,000,000	
293045001	Central Control - Academics	Capital		
293045001	Central Control - Academics	Scholarships		
293045001	Central Control - Academics	Transfers		
293045001	Central Control - Academics	Revenue		
293045001	Central Control - Academics	Total Central University Support	828,000	
293045005	Academic Support Match 25% FWS	Personnel Services/Fringe Benefits	57,000	
293045005	Academic Support Match 25% FWS	Operating		
293045005	Academic Support Match 25% FWS	Capital		
293045005	Academic Support Match 25% FWS	Scholarships		
293045005	Academic Support Match 25% FWS	Transfers		
293045005	Academic Support Match 25% FWS	Revenue		
293045005	Academic Support Match 25% FWS	Total Central University Support	57,000	
293050001	Central Control - Student Support	Personnel Services/Fringe Benefits	-129,780	
293050001	Central Control - Student Support	Operating	1,696,550	10,410
293050001	Central Control - Student Support	Capital		
293050001	Central Control - Student Support	Scholarships		
293050001	Central Control - Student Support	Transfers		
293050001	Central Control - Student Support	Revenue		
293050001	Central Control - Student Support	Total Central University Support	1,566,770	10,410
293050005	Student Service Match 25% FWS	Personnel Services/Fringe Benefits	95,700	
293050005	Student Service Match 25% FWS	Operating		
293050005	Student Service Match 25% FWS	Capital		
293050005	Student Service Match 25% FWS	Scholarships		
293050005	Student Service Match 25% FWS	Transfers		
293050005	Student Service Match 25% FWS	Revenue		
293050005	Student Service Match 25% FWS	Total Central University Support	95,700	
293060001	Central Allocation Reserve	Personnel Services/Fringe Benefits	-1,021,427	
293060001	Central Allocation Reserve	Operating	3,298,000	55,541
293060001	Central Allocation Reserve	Capital		
293060001	Central Allocation Reserve	Scholarships		
293060001	Central Allocation Reserve	Transfers		
293060001	Central Allocation Reserve	Revenue		
293060001	Central Allocation Reserve	Total Central University Support	2,276,573	55,541
293060005	Institutional Support Match 25% FWS	Personnel Services/Fringe Benefits	25,000	
293060005	Institutional Support Match 25% FWS	Operating		
293060005	Institutional Support Match 25% FWS	Capital		
293060005	Institutional Support Match 25% FWS	Scholarships		
293060005	Institutional Support Match 25% FWS	Transfers		
293060005	Institutional Support Match 25% FWS	Revenue		
293060005	Institutional Support Match 25% FWS	Total Central University Support	25,000	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
293060010	Legal Svc-Institutional Exp	Personnel Services/Fringe Benefits		
293060010	Legal Svc-Institutional Exp	Operating	171,000	
293060010	Legal Svc-Institutional Exp	Capital		
293060010	Legal Svc-Institutional Exp	Scholarships		
293060010	Legal Svc-Institutional Exp	Transfers		
293060010	Legal Svc-Institutional Exp	Revenue		
293060010	Legal Svc-Institutional Exp	Total Central University Support	171,000	
293060030	Staff Benefits	Personnel Services/Fringe Benefits	759,285	
293060030	Staff Benefits	Operating	80,500	
293060030	Staff Benefits	Capital		
293060030	Staff Benefits	Scholarships		
293060030	Staff Benefits	Transfers		
293060030	Staff Benefits	Revenue		
293060030	Staff Benefits	Total Central University Support	839,785	
293060040	General Institutional Expense	Personnel Services/Fringe Benefits		
293060040	General Institutional Expense	Operating	-178,127	
293060040	General Institutional Expense	Capital	-107,804	
293060040	General Institutional Expense	Scholarships		
293060040	General Institutional Expense	Transfers		
293060040	General Institutional Expense	Revenue	-30,000	
293060040	General Institutional Expense	Total Central University Support	-315,931	
293060070	General Insurance	Personnel Services/Fringe Benefits		
293060070	General Insurance	Operating	298,937	
293060070	General Insurance	Capital		
293060070	General Insurance	Scholarships		
293060070	General Insurance	Transfers		
293060070	General Insurance	Revenue		
293060070	General Insurance	Total Central University Support	298,937	
293070001	Central Control O&M Plant	Personnel Services/Fringe Benefits	-165,700	
293070001	Central Control O&M Plant	Operating	1,233,338	
293070001	Central Control O&M Plant	Capital		
293070001	Central Control O&M Plant	Scholarships		
293070001	Central Control O&M Plant	Transfers		
293070001	Central Control O&M Plant	Revenue		
293070001	Central Control O&M Plant	Total Central University Support	1,067,638	
293070005	O&M Match for 25% FCWS	Personnel Services/Fringe Benefits	5,000	
293070005	O&M Match for 25% FCWS	Operating		
293070005	O&M Match for 25% FCWS	Capital		
293070005	O&M Match for 25% FCWS	Scholarships		
293070005	O&M Match for 25% FCWS	Transfers		
293070005	O&M Match for 25% FCWS	Revenue		
293070005	O&M Match for 25% FCWS	Total Central University Support	5,000	
293070020	Facilities/Vehicle Insurance	Personnel Services/Fringe Benefits		
293070020	Facilities/Vehicle Insurance	Operating	543,621	
293070020	Facilities/Vehicle Insurance	Capital		
293070020	Facilities/Vehicle Insurance	Scholarships		
293070020	Facilities/Vehicle Insurance	Transfers		
293070020	Facilities/Vehicle Insurance	Revenue		
293070020	Facilities/Vehicle Insurance	Total Central University Support	543,621	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
295010005	Debt Service-General Receipts Std Union	Personnel Services/Fringe Benefits		
295010005	Debt Service-General Receipts Std Union	Operating		
295010005	Debt Service-General Receipts Std Union	Capital		
295010005	Debt Service-General Receipts Std Union	Scholarships		
295010005	Debt Service-General Receipts Std Union	Transfers	2,439,000	
295010005	Debt Service-General Receipts Std Union	Revenue		
295010005	Debt Service-General Receipts Std Union	Total Central University Support	2,439,000	
295010035	Debt Svc Lakeside Land	Personnel Services/Fringe Benefits		
295010035	Debt Svc Lakeside Land	Operating		
295010035	Debt Svc Lakeside Land	Capital		
295010035	Debt Svc Lakeside Land	Scholarships		
295010035	Debt Svc Lakeside Land	Transfers	37,600	
295010035	Debt Svc Lakeside Land	Revenue		
295010035	Debt Svc Lakeside Land	Total Central University Support	37,600	
295040005	E&G/E&G Nonmandatory Transfer	Personnel Services/Fringe Benefits		
295040005	E&G/E&G Nonmandatory Transfer	Operating		
295040005	E&G/E&G Nonmandatory Transfer	Capital		
295040005	E&G/E&G Nonmandatory Transfer	Scholarships		
295040005	E&G/E&G Nonmandatory Transfer	Transfers	364,126	
295040005	E&G/E&G Nonmandatory Transfer	Revenue		
295040005	E&G/E&G Nonmandatory Transfer	Total Central University Support	364,126	
295048030	Tennis Courts	Personnel Services/Fringe Benefits		
295048030	Tennis Courts	Operating		
295048030	Tennis Courts	Capital		
295048030	Tennis Courts	Scholarships		
295048030	Tennis Courts	Transfers	35,205	
295048030	Tennis Courts	Revenue		
295048030	Tennis Courts	Total Central University Support	35,205	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
NK01BUD_PPB	Planning, Policy and Budget	Personnel Services/Fringe Benefits	1,637,562	35,547
NK01BUD_PPB	Planning, Policy and Budget	Operating	55,517	
NK01BUD_PPB	Planning, Policy and Budget	Capital		
NK01BUD_PPB	Planning, Policy and Budget	Scholarships		
NK01BUD_PPB	Planning, Policy and Budget	Transfers		
NK01BUD_PPB	Planning, Policy and Budget	Revenue		
NK01BUD_PPB	Planning, Policy and Budget	Total Central University Support	1,693,079	35,547
206001001	V.P. for Planning, Policy, and Budget	Personnel Services/Fringe Benefits	357,412	3,642
206001001	V.P. for Planning, Policy, and Budget	Operating	19,485	
206001001	V.P. for Planning, Policy, and Budget	Capital		
206001001	V.P. for Planning, Policy, and Budget	Scholarships		
206001001	V.P. for Planning, Policy, and Budget	Transfers		
206001001	V.P. for Planning, Policy, and Budget	Revenue		
206001001	V.P. for Planning, Policy, and Budget	Total Central University Support	376,897	3,642
206010005	Office of the Budget	Personnel Services/Fringe Benefits	464,478	10,068
206010005	Office of the Budget	Operating	9,657	
206010005	Office of the Budget	Capital		
206010005	Office of the Budget	Scholarships		
206010005	Office of the Budget	Transfers		
206010005	Office of the Budget	Revenue		
206010005	Office of the Budget	Total Central University Support	474,135	10,068
206030005	Institutional Research	Personnel Services/Fringe Benefits	615,768	17,786
206030005	Institutional Research	Operating	12,895	
206030005	Institutional Research	Capital		
206030005	Institutional Research	Scholarships		
206030005	Institutional Research	Transfers		
206030005	Institutional Research	Revenue		
206030005	Institutional Research	Total Central University Support	628,663	17,786
206001010	Planning and Performance	Personnel Services/Fringe Benefits	199,904	4,051
206001010	Planning and Performance	Operating	13,480	
206001010	Planning and Performance	Capital		
206001010	Planning and Performance	Scholarships		
206001010	Planning and Performance	Transfers		
206001010	Planning and Performance	Revenue		
206001010	Planning and Performance	Total Central University Support	213,384	4,051

Funds Center			Annual Budget FY/2013	One-time Special Allocation
NK01BUD_SA	Student Affairs	Personnel Services/Fringe Benefits	10,315,801	200,542
NK01BUD_SA	Student Affairs	Operating	6,675,192	
NK01BUD_SA	Student Affairs	Capital	587,648	54,500
NK01BUD_SA	Student Affairs	Scholarships	3,518,648	
NK01BUD_SA	Student Affairs	Transfers	2,289,650	
NK01BUD_SA	Student Affairs	Revenue	-9,891,567	
NK01BUD_SA	Student Affairs	Total Central University Support	13,495,372	255,042
NK01VICEPRES	V.P. Student Affairs	Personnel Services/Fringe Benefits	395,638	6,157
NK01VICEPRES	V.P. Student Affairs	Operating	54,381	
NK01VICEPRES	V.P. Student Affairs	Capital		
NK01VICEPRES	V.P. Student Affairs	Scholarships		
NK01VICEPRES	V.P. Student Affairs	Transfers		
NK01VICEPRES	V.P. Student Affairs	Revenue		
NK01VICEPRES	V.P. Student Affairs	Total Central University Support	450,019	6,157
208001001	V.P. Student Affairs	Personnel Services/Fringe Benefits	203,358	1,977
208001001	V.P. Student Affairs	Operating	54,381	
208001001	V.P. Student Affairs	Capital		
208001001	V.P. Student Affairs	Scholarships		
208001001	V.P. Student Affairs	Transfers		
208001001	V.P. Student Affairs	Revenue		
208001001	V.P. Student Affairs	Total Central University Support	257,739	1,977
208001005	Student Affairs-General	Personnel Services/Fringe Benefits	192,280	4,180
208001005	Student Affairs-General	Operating		
208001005	Student Affairs-General	Capital		
208001005	Student Affairs-General	Scholarships		
208001005	Student Affairs-General	Transfers		
208001005	Student Affairs-General	Revenue		
208001005	Student Affairs-General	Total Central University Support	192,280	4,180
208001010	Student Affairs-Incidental	Personnel Services/Fringe Benefits		
208001010	Student Affairs-Incidental	Operating		
208001010	Student Affairs-Incidental	Capital		
208001010	Student Affairs-Incidental	Scholarships		
208001010	Student Affairs-Incidental	Transfers		
208001010	Student Affairs-Incidental	Revenue		
208001010	Student Affairs-Incidental	Total Central University Support		
NK01STUDENTS	Student Support Services	Personnel Services/Fringe Benefits	2,656,274	53,637
NK01STUDENTS	Student Support Services	Operating	283,706	
NK01STUDENTS	Student Support Services	Capital		
NK01STUDENTS	Student Support Services	Scholarships	10,500	
NK01STUDENTS	Student Support Services	Transfers		
NK01STUDENTS	Student Support Services	Revenue	-537,780	
NK01STUDENTS	Student Support Services	Total Central University Support	2,412,700	
208001030	University Connect and Persist (U-CAP)	Personnel Services/Fringe Benefits	159,488	2,028
208001030	University Connect and Persist (U-CAP)	Operating	37,003	
208001030	University Connect and Persist (U-CAP)	Capital		
208001030	University Connect and Persist (U-CAP)	Scholarships		
208001030	University Connect and Persist (U-CAP)	Transfers		
208001030	University Connect and Persist (U-CAP)	Revenue		
208001030	University Connect and Persist (U-CAP)	Total Central University Support	196,491	2,028

Funds Center			Annual Budget FY/2013	One-time Special Allocation
270030005	Health and Counseling Services	Personnel Services/Fringe Benefits	944,799	17,986
270030005	Health and Counseling Services	Operating	137,942	
270030005	Health and Counseling Services	Capital		
270030005	Health and Counseling Services	Scholarships		
270030005	Health and Counseling Services	Transfers		
270030005	Health and Counseling Services	Revenue	-175,000	
270030005	Health and Counseling Services	Total Central University Support	907,741	17,986
270080005	Testing & Disability Services	Personnel Services/Fringe Benefits	359,519	6,649
270080005	Testing & Disability Services	Operating	42,501	
270080005	Testing & Disability Services	Capital		
270080005	Testing & Disability Services	Scholarships		
270080005	Testing & Disability Services	Transfers		
270080005	Testing & Disability Services	Revenue	-17,000	
270080005	Testing & Disability Services	Total Central University Support	385,020	6,649
271001005	AVP-Student Affairs	Personnel Services/Fringe Benefits		
271001005	AVP-Student Affairs	Operating	6,650	
271001005	AVP-Student Affairs	Capital		
271001005	AVP-Student Affairs	Scholarships		
271001005	AVP-Student Affairs	Transfers		
271001005	AVP-Student Affairs	Revenue		
271001005	AVP-Student Affairs	Total Central University Support	6,650	
271010005	Career Development Center	Personnel Services/Fringe Benefits	517,807	12,240
271010005	Career Development Center	Operating	49,073	
271010005	Career Development Center	Capital		
271010005	Career Development Center	Scholarships		
271010005	Career Development Center	Transfers		
271010005	Career Development Center	Revenue	-6,000	
271010005	Career Development Center	Total Central University Support	560,880	12,240
271030005	Student Achievement Center	Personnel Services/Fringe Benefits	337,466	8,814
271030005	Student Achievement Center	Operating	7,952	
271030005	Student Achievement Center	Capital		
271030005	Student Achievement Center	Scholarships		
271030005	Student Achievement Center	Transfers		
271030005	Student Achievement Center	Revenue		
271030005	Student Achievement Center	Total Central University Support	345,418	8,814
271040010	Early Childhood Center	Personnel Services/Fringe Benefits	337,195	5,920
271040010	Early Childhood Center	Operating	2,585	
271040010	Early Childhood Center	Capital		
271040010	Early Childhood Center	Scholarships		
271040010	Early Childhood Center	Transfers		
271040010	Early Childhood Center	Revenue	-339,780	
271040010	Early Childhood Center	Total Central University Support	0	5,920
271070025	Upward Bound Bridge Scholars	Personnel Services/Fringe Benefits		
271070025	Upward Bound Bridge Scholars	Operating		
271070025	Upward Bound Bridge Scholars	Capital		
271070025	Upward Bound Bridge Scholars	Scholarships	10,500	
271070025	Upward Bound Bridge Scholars	Transfers		
271070025	Upward Bound Bridge Scholars	Revenue		
271070025	Upward Bound Bridge Scholars	Total Central University Support	10,500	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
NK01ATHLETICS	Intercollegiate Athletics	Personnel Services/Fringe Benefits	3,467,821	69,015
NK01ATHLETICS	Intercollegiate Athletics	Operating	1,492,362	
NK01ATHLETICS	Intercollegiate Athletics	Capital	251,096	
NK01ATHLETICS	Intercollegiate Athletics	Scholarships	3,091,350	
NK01ATHLETICS	Intercollegiate Athletics	Transfers		
NK01ATHLETICS	Intercollegiate Athletics	Revenue	-281,032	
NK01ATHLETICS	Intercollegiate Athletics	Total Central University Support	8,021,597	
272010010	Director Intercollegiate Athletics	Personnel Services/Fringe Benefits	935,362	20,104
272010010	Director Intercollegiate Athletics	Operating	220,778	
272010010	Director Intercollegiate Athletics	Capital		
272010010	Director Intercollegiate Athletics	Scholarships		
272010010	Director Intercollegiate Athletics	Transfers		
272010010	Director Intercollegiate Athletics	Revenue	-120,300	
272010010	Director Intercollegiate Athletics	Total Central University Support	1,035,840	20,104
272010015	Sports Information	Personnel Services/Fringe Benefits	164,643	3,649
272010015	Sports Information	Operating		
272010015	Sports Information	Capital		
272010015	Sports Information	Scholarships		
272010015	Sports Information	Transfers		
272010015	Sports Information	Revenue		
272010015	Sports Information	Total Central University Support	164,643	3,649
272010020	Athletic Facilities	Personnel Services/Fringe Benefits		
272010020	Athletic Facilities	Operating	1,806	
272010020	Athletic Facilities	Capital		
272010020	Athletic Facilities	Scholarships		
272010020	Athletic Facilities	Transfers		
272010020	Athletic Facilities	Revenue	-1,806	
272010020	Athletic Facilities	Total Central University Support	0	
272010022	Athletic Facilities Floor Changeover	Personnel Services/Fringe Benefits		
272010022	Athletic Facilities Floor Changeover	Operating	280,000	
272010022	Athletic Facilities Floor Changeover	Capital		
272010022	Athletic Facilities Floor Changeover	Scholarships		
272010022	Athletic Facilities Floor Changeover	Transfers		
272010022	Athletic Facilities Floor Changeover	Revenue		
272010022	Athletic Facilities Floor Changeover	Total Central University Support	280,000	
272010100	Athletic Projects	Personnel Services/Fringe Benefits		
272010100	Athletic Projects	Operating	109,635	
272010100	Athletic Projects	Capital	251,096	
272010100	Athletic Projects	Scholarships		
272010100	Athletic Projects	Transfers		
272010100	Athletic Projects	Revenue		
272010100	Athletic Projects	Total Central University Support	360,731	
272020001	Athletic Development	Personnel Services/Fringe Benefits	320,883	8,494
272020001	Athletic Development	Operating	31,555	
272020001	Athletic Development	Capital		
272020001	Athletic Development	Scholarships		
272020001	Athletic Development	Transfers		
272020001	Athletic Development	Revenue		
272020001	Athletic Development	Total Central University Support	352,438	8,494

Funds Center			Annual Budget FY/2013	One-time Special Allocation
272020005	Athletic Advertising	Personnel Services/Fringe Benefits	44,369	
272020005	Athletic Advertising	Operating	101,366	
272020005	Athletic Advertising	Capital		
272020005	Athletic Advertising	Scholarships		
272020005	Athletic Advertising	Transfers		
272020005	Athletic Advertising	Revenue	-35,000	
272020005	Athletic Advertising	Total Central University Support	110,735	
272020010	Athletic Sponsorships	Personnel Services/Fringe Benefits	70,501	
272020010	Athletic Sponsorships	Operating	3,926	
272020010	Athletic Sponsorships	Capital		
272020010	Athletic Sponsorships	Scholarships		
272020010	Athletic Sponsorships	Transfers		
272020010	Athletic Sponsorships	Revenue	-3,926	
272020010	Athletic Sponsorships	Total Central University Support	70,501	
272030010	Athletic Training	Personnel Services/Fringe Benefits	352,766	6,517
272030010	Athletic Training	Operating		
272030010	Athletic Training	Capital		
272030010	Athletic Training	Scholarships	31,872	
272030010	Athletic Training	Transfers		
272030010	Athletic Training	Revenue		
272030010	Athletic Training	Total Central University Support	384,638	6,517
272040010	Baseball	Personnel Services/Fringe Benefits	92,057	3,761
272040010	Baseball	Operating	73,924	
272040010	Baseball	Capital		
272040010	Baseball	Scholarships	258,917	
272040010	Baseball	Transfers		
272040010	Baseball	Revenue		
272040010	Baseball	Total Central University Support	424,898	3,761
272040020	Men's Basketball	Personnel Services/Fringe Benefits	309,302	7,657
272040020	Men's Basketball	Operating	174,586	
272040020	Men's Basketball	Capital		
272040020	Men's Basketball	Scholarships	598,474	
272040020	Men's Basketball	Transfers		
272040020	Men's Basketball	Revenue		
272040020	Men's Basketball	Total Central University Support	1,082,362	7,657
272040030	Men's Golf	Personnel Services/Fringe Benefits	25,629	622
272040030	Men's Golf	Operating	18,053	
272040030	Men's Golf	Capital		
272040030	Men's Golf	Scholarships	84,554	
272040030	Men's Golf	Transfers		
272040030	Men's Golf	Revenue		
272040030	Men's Golf	Total Central University Support	128,236	622
272040040	Men's Tennis	Personnel Services/Fringe Benefits	25,554	
272040040	Men's Tennis	Operating	14,878	
272040040	Men's Tennis	Capital		
272040040	Men's Tennis	Scholarships	84,554	
272040040	Men's Tennis	Transfers		
272040040	Men's Tennis	Revenue		
272040040	Men's Tennis	Total Central University Support	124,986	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
272040050	Men's Cross Country	Personnel Services/Fringe Benefits	21,481	925
272040050	Men's Cross Country	Operating	9,091	
272040050	Men's Cross Country	Capital		
272040050	Men's Cross Country	Scholarships	109,570	
272040050	Men's Cross Country	Transfers		
272040050	Men's Cross Country	Revenue		
272040050	Men's Cross Country	Total Central University Support	140,142	925
272040060	Men's Soccer	Personnel Services/Fringe Benefits	167,336	2,032
272040060	Men's Soccer	Operating	41,022	
272040060	Men's Soccer	Capital		
272040060	Men's Soccer	Scholarships	236,402	
272040060	Men's Soccer	Transfers		
272040060	Men's Soccer	Revenue		
272040060	Men's Soccer	Total Central University Support	444,760	2,032
272050010	Women's Basketball	Personnel Services/Fringe Benefits	298,309	4,799
272050010	Women's Basketball	Operating	134,586	
272050010	Women's Basketball	Capital		
272050010	Women's Basketball	Scholarships	375,240	
272050010	Women's Basketball	Transfers		
272050010	Women's Basketball	Revenue		
272050010	Women's Basketball	Total Central University Support	808,135	4,799
272050020	Women's Tennis	Personnel Services/Fringe Benefits	25,554	
272050020	Women's Tennis	Operating	14,266	
272050020	Women's Tennis	Capital		
272050020	Women's Tennis	Scholarships	150,096	
272050020	Women's Tennis	Transfers		
272050020	Women's Tennis	Revenue		
272050020	Women's Tennis	Total Central University Support	189,916	
272050030	Women's Softball	Personnel Services/Fringe Benefits	137,181	2,417
272050030	Women's Softball	Operating	48,712	
272050030	Women's Softball	Capital		
272050030	Women's Softball	Scholarships	240,154	
272050030	Women's Softball	Transfers		
272050030	Women's Softball	Revenue		
272050030	Women's Softball	Total Central University Support	426,047	2,417
272050040	Women's Crosscountry & Track and Field	Personnel Services/Fringe Benefits	93,923	2,146
272050040	Women's Crosscountry & Track and Field	Operating	30,259	
272050040	Women's Crosscountry & Track and Field	Capital		
272050040	Women's Crosscountry & Track and Field	Scholarships	243,907	
272050040	Women's Crosscountry & Track and Field	Transfers		
272050040	Women's Crosscountry & Track and Field	Revenue		
272050040	Women's Crosscountry & Track and Field	Total Central University Support	368,089	2,146
272050050	Women's Volleyball	Personnel Services/Fringe Benefits	159,693	1,717
272050050	Women's Volleyball	Operating	44,784	
272050050	Women's Volleyball	Capital		
272050050	Women's Volleyball	Scholarships	250,160	
272050050	Women's Volleyball	Transfers		
272050050	Women's Volleyball	Revenue		
272050050	Women's Volleyball	Total Central University Support	454,637	1,717

Funds Center			Annual Budget FY/2013	One-time Special Allocation
272050060	Women's Soccer	Personnel Services/Fringe Benefits	139,544	3,553
272050060	Women's Soccer	Operating	48,693	
272050060	Women's Soccer	Capital		
272050060	Women's Soccer	Scholarships	298,942	
272050060	Women's Soccer	Transfers		
272050060	Women's Soccer	Revenue		
272050060	Women's Soccer	Total Central University Support	487,179	3,553
272050070	Women's Golf	Personnel Services/Fringe Benefits	25,692	622
272050070	Women's Golf	Operating	17,734	
272050070	Women's Golf	Capital		
272050070	Women's Golf	Scholarships	112,572	
272050070	Women's Golf	Transfers		
272050070	Women's Golf	Revenue		
272050070	Women's Golf	Total Central University Support	155,998	622
272060002	Cheerleading	Personnel Services/Fringe Benefits	4,500	
272060002	Cheerleading	Operating		
272060002	Cheerleading	Capital		
272060002	Cheerleading	Scholarships	15,936	
272060002	Cheerleading	Transfers		
272060002	Cheerleading	Revenue		
272060002	Cheerleading	Total Central University Support	20,436	
272060004	Pep Band	Personnel Services/Fringe Benefits	6,250	
272060004	Pep Band	Operating		
272060004	Pep Band	Capital		
272060004	Pep Band	Scholarships		
272060004	Pep Band	Transfers		
272060004	Pep Band	Revenue		
272060004	Pep Band	Total Central University Support	6,250	
272070010	Summer Camp-Softball	Personnel Services/Fringe Benefits	920	
272070010	Summer Camp-Softball	Operating	2,080	
272070010	Summer Camp-Softball	Capital		
272070010	Summer Camp-Softball	Scholarships		
272070010	Summer Camp-Softball	Transfers		
272070010	Summer Camp-Softball	Revenue	-3,000	
272070010	Summer Camp-Softball	Total Central University Support	0	
272070015	Summer Camp-Baseball	Personnel Services/Fringe Benefits	4,576	
272070015	Summer Camp-Baseball	Operating	1,424	
272070015	Summer Camp-Baseball	Capital		
272070015	Summer Camp-Baseball	Scholarships		
272070015	Summer Camp-Baseball	Transfers		
272070015	Summer Camp-Baseball	Revenue	-6,000	
272070015	Summer Camp-Baseball	Total Central University Support	0	
272070020	Summer Camp-Basketball-Boys	Personnel Services/Fringe Benefits	24,177	
272070020	Summer Camp-Basketball-Boys	Operating	45,823	
272070020	Summer Camp-Basketball-Boys	Capital		
272070020	Summer Camp-Basketball-Boys	Scholarships		
272070020	Summer Camp-Basketball-Boys	Transfers		
272070020	Summer Camp-Basketball-Boys	Revenue	-70,000	
272070020	Summer Camp-Basketball-Boys	Total Central University Support	0	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
272070025	Summer Camp-Basketball-Girls	Personnel Services/Fringe Benefits	15,330	
272070025	Summer Camp-Basketball-Girls	Operating	9,670	
272070025	Summer Camp-Basketball-Girls	Capital		
272070025	Summer Camp-Basketball-Girls	Scholarships		
272070025	Summer Camp-Basketball-Girls	Transfers		
272070025	Summer Camp-Basketball-Girls	Revenue	-25,000	
272070025	Summer Camp-Basketball-Girls	Total Central University Support	0	
272070030	Summer Camp-Soccer-Boys	Personnel Services/Fringe Benefits	131	
272070030	Summer Camp-Soccer-Boys	Operating	1,869	
272070030	Summer Camp-Soccer-Boys	Capital		
272070030	Summer Camp-Soccer-Boys	Scholarships		
272070030	Summer Camp-Soccer-Boys	Transfers		
272070030	Summer Camp-Soccer-Boys	Revenue	-2,000	
272070030	Summer Camp-Soccer-Boys	Total Central University Support	0	
272070035	Summer Camp-Soccer-Girls	Personnel Services/Fringe Benefits		
272070035	Summer Camp-Soccer-Girls	Operating	2,000	
272070035	Summer Camp-Soccer-Girls	Capital		
272070035	Summer Camp-Soccer-Girls	Scholarships		
272070035	Summer Camp-Soccer-Girls	Transfers		
272070035	Summer Camp-Soccer-Girls	Revenue	-2,000	
272070035	Summer Camp-Soccer-Girls	Total Central University Support	0	
272070050	Summer Camp-Volleyball	Personnel Services/Fringe Benefits	2,158	
272070050	Summer Camp-Volleyball	Operating	9,842	
272070050	Summer Camp-Volleyball	Capital		
272070050	Summer Camp-Volleyball	Scholarships		
272070050	Summer Camp-Volleyball	Transfers		
272070050	Summer Camp-Volleyball	Revenue	-12,000	
272070050	Summer Camp-Volleyball	Total Central University Support	0	
272070060	Summer Camp-Tennis	Personnel Services/Fringe Benefits		
272070060	Summer Camp-Tennis	Operating		
272070060	Summer Camp-Tennis	Capital		
272070060	Summer Camp-Tennis	Scholarships		
272070060	Summer Camp-Tennis	Transfers		
272070060	Summer Camp-Tennis	Revenue		
272070060	Summer Camp-Tennis	Total Central University Support		
NK01DEAN	Dean Of Students	Personnel Services/Fringe Benefits	3,796,068	71,733
NK01DEAN	Dean Of Students	Operating	4,844,743	
NK01DEAN	Dean Of Students	Capital	336,552	54,500
NK01DEAN	Dean Of Students	Scholarships	416,798	
NK01DEAN	Dean Of Students	Transfers	2,289,650	
NK01DEAN	Dean Of Students	Revenue	-9,072,755	
NK01DEAN	Dean Of Students	Total Central University Support	2,611,056	126,233
210030005	Conference Management	Personnel Services/Fringe Benefits	62,985	1,694
210030005	Conference Management	Operating	4,598	
210030005	Conference Management	Capital		
210030005	Conference Management	Scholarships		
210030005	Conference Management	Transfers		
210030005	Conference Management	Revenue	-14,900	
210030005	Conference Management	Total Central University Support	52,683	1,694

Funds Center			Annual Budget FY/2013	One-time Special Allocation
270001005	Dean of Students	Personnel Services/Fringe Benefits	347,929	9,123
270001005	Dean of Students	Operating	9,700	
270001005	Dean of Students	Capital		
270001005	Dean of Students	Scholarships		
270001005	Dean of Students	Transfers		
270001005	Dean of Students	Revenue		
270001005	Dean of Students	Total Central University Support	357,629	9,123
270010005	African American Student Affairs	Personnel Services/Fringe Benefits	260,277	6,474
270010005	African American Student Affairs	Operating	52,442	
270010005	African American Student Affairs	Capital		
270010005	African American Student Affairs	Scholarships		
270010005	African American Student Affairs	Transfers		
270010005	African American Student Affairs	Revenue	-3,750	
270010005	African American Student Affairs	Total Central University Support	308,969	6,474
270020005	Campus Recreation	Personnel Services/Fringe Benefits	655,360	13,275
270020005	Campus Recreation	Operating	122,732	
270020005	Campus Recreation	Capital		
270020005	Campus Recreation	Scholarships		
270020005	Campus Recreation	Transfers		
270020005	Campus Recreation	Revenue	-191,900	
270020005	Campus Recreation	Total Central University Support	586,192	13,275
270040001	Latino Student Affairs	Personnel Services/Fringe Benefits	152,966	3,362
270040001	Latino Student Affairs	Operating	12,891	
270040001	Latino Student Affairs	Capital		
270040001	Latino Student Affairs	Scholarships		
270040001	Latino Student Affairs	Transfers		
270040001	Latino Student Affairs	Revenue		
270040001	Latino Student Affairs	Total Central University Support	165,857	3,362
270050005	Student Life	Personnel Services/Fringe Benefits	334,369	7,201
270050005	Student Life	Operating	26,715	
270050005	Student Life	Capital	2,780	
270050005	Student Life	Scholarships		
270050005	Student Life	Transfers		
270050005	Student Life	Revenue		
270050005	Student Life	Total Central University Support	363,864	7,201
270050010	Student Government	Personnel Services/Fringe Benefits		
270050010	Student Government	Operating	43,200	
270050010	Student Government	Capital		
270050010	Student Government	Scholarships		
270050010	Student Government	Transfers		
270050010	Student Government	Revenue		
270050010	Student Government	Total Central University Support	43,200	
270050015	Activity Programs	Personnel Services/Fringe Benefits	7,000	
270050015	Activity Programs	Operating	80,000	
270050015	Activity Programs	Capital		
270050015	Activity Programs	Scholarships		
270050015	Activity Programs	Transfers		
270050015	Activity Programs	Revenue		
270050015	Activity Programs	Total Central University Support	87,000	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
270050025	Norse Leadership Society	Personnel Services/Fringe Benefits		
270050025	Norse Leadership Society	Operating	55,000	
270050025	Norse Leadership Society	Capital		
270050025	Norse Leadership Society	Scholarships		
270050025	Norse Leadership Society	Transfers		
270050025	Norse Leadership Society	Revenue		
270050025	Norse Leadership Society	Total Central University Support	55,000	
270050030	Student Organization	Personnel Services/Fringe Benefits	7,886	
270050030	Student Organization	Operating	15,114	
270050030	Student Organization	Capital		
270050030	Student Organization	Scholarships		
270050030	Student Organization	Transfers		
270050030	Student Organization	Revenue		
270050030	Student Organization	Total Central University Support	23,000	
270050031	Student Organization Univ Wide Program	Personnel Services/Fringe Benefits		
270050031	Student Organization Univ Wide Program	Operating	39,235	
270050031	Student Organization Univ Wide Program	Capital		
270050031	Student Organization Univ Wide Program	Scholarships		
270050031	Student Organization Univ Wide Program	Transfers		
270050031	Student Organization Univ Wide Program	Revenue		
270050031	Student Organization Univ Wide Program	Total Central University Support	39,235	
270050032	Student Organization Collaborative	Personnel Services/Fringe Benefits		
270050032	Student Organization Collaborative	Operating	15,000	
270050032	Student Organization Collaborative	Capital		
270050032	Student Organization Collaborative	Scholarships		
270050032	Student Organization Collaborative	Transfers		
270050032	Student Organization Collaborative	Revenue		
270050032	Student Organization Collaborative	Total Central University Support	15,000	
270050033	Legacy Student Funds	Personnel Services/Fringe Benefits		
270050033	Legacy Student Funds	Operating	67,562	
270050033	Legacy Student Funds	Capital		
270050033	Legacy Student Funds	Scholarships		
270050033	Legacy Student Funds	Transfers		
270050033	Legacy Student Funds	Revenue		
270050033	Legacy Student Funds	Total Central University Support	67,562	
270050035	Greek Life	Personnel Services/Fringe Benefits		
270050035	Greek Life	Operating	19,000	
270050035	Greek Life	Capital		
270050035	Greek Life	Scholarships		
270050035	Greek Life	Transfers		
270050035	Greek Life	Revenue		
270050035	Greek Life	Total Central University Support	19,000	
270050047	S.T.A.R.	Personnel Services/Fringe Benefits		
270050047	S.T.A.R.	Operating		
270050047	S.T.A.R.	Capital		
270050047	S.T.A.R.	Scholarships		
270050047	S.T.A.R.	Transfers		
270050047	S.T.A.R.	Revenue		
270050047	S.T.A.R.	Total Central University Support		

Funds Center			Annual Budget FY/2013	One-time Special Allocation
270050049	Homecoming	Personnel Services/Fringe Benefits		
270050049	Homecoming	Operating	13,000	
270050049	Homecoming	Capital		
270050049	Homecoming	Scholarships		
270050049	Homecoming	Transfers		
270050049	Homecoming	Revenue		
270050049	Homecoming	Total Central University Support	13,000	
270070005	New Student Orientation	Operating	390,318	5,920
270070005	New Student Orientation	Capital		
270070005	New Student Orientation	Scholarships		
270070005	New Student Orientation	Transfers		
270070005	New Student Orientation	Revenue	-680,000	
270070005	New Student Orientation	Total Central University Support	102,007	5,920
270090005	University Center	Personnel Services/Fringe Benefits	67,191	1,339
270090005	University Center	Operating	13,966	
270090005	University Center	Capital		
270090005	University Center	Scholarships		
270090005	University Center	Transfers		
270090005	University Center	Revenue	-3,250	
270090005	University Center	Total Central University Support	77,907	1,339
270100015	Auxiliary Central Housing Staff	Personnel Services/Fringe Benefits	454,150	10,336
270100015	Auxiliary Central Housing Staff	Operating	-454,150	
270100015	Auxiliary Central Housing Staff	Capital		
270100015	Auxiliary Central Housing Staff	Scholarships		
270100015	Auxiliary Central Housing Staff	Transfers		
270100015	Auxiliary Central Housing Staff	Revenue		
270100015	Auxiliary Central Housing Staff	Total Central University Support	0	10,336
270100030	Residence Halls	Personnel Services/Fringe Benefits	130,171	2,525
270100030	Residence Halls	Operating	721,664	
270100030	Residence Halls	Capital	60,322	
270100030	Residence Halls	Scholarships	170,140	
270100030	Residence Halls	Transfers	275,350	
270100030	Residence Halls	Revenue	-1,372,325	
270100030	Residence Halls	Total Central University Support	-14,678	2,525
270100040	Residential Village	Personnel Services/Fringe Benefits	175,078	1,244
270100040	Residential Village	Operating	1,282,101	
270100040	Residential Village	Capital	100,000	
270100040	Residential Village	Scholarships	87,121	
270100040	Residential Village	Transfers	187,000	
270100040	Residential Village	Revenue	-2,665,012	
270100040	Residential Village	Total Central University Support	-833,712	1,244
270100050	University Suites	Personnel Services/Fringe Benefits	84,039	
270100050	University Suites	Operating	815,481	
270100050	University Suites	Capital	25,000	
270100050	University Suites	Scholarships	74,723	
270100050	University Suites	Transfers	996,300	
270100050	University Suites	Revenue	-2,045,482	
270100050	University Suites	Total Central University Support	-49,939	

Funds Center			Annual Budget FY/2013	One-time Special Allocation
270100060	Callahan Hall	Personnel Services/Fringe Benefits	136,421	1,294
270100060	Callahan Hall	Operating	952,294	
270100060	Callahan Hall	Capital	50,000	
270100060	Callahan Hall	Scholarships	84,814	
270100060	Callahan Hall	Transfers	831,000	
270100060	Callahan Hall	Revenue	-2,069,136	
270100060	Callahan Hall	Total Central University Support	-14,607	1,294
270110010	Student Union Administration	Personnel Services/Fringe Benefits	528,557	7,946
270110010	Student Union Administration	Operating	546,880	
270110010	Student Union Administration	Capital	98,450	54,500
270110010	Student Union Administration	Scholarships		
270110010	Student Union Administration	Transfers		
270110010	Student Union Administration	Revenue	-27,000	
270110010	Student Union Administration	Total Central University Support	1,146,887	62,446

Funds Center			Annual Budget FY/2013	One-time Special Allocation
NK01BUD_UA	University Advancement	Personnel Services/Fringe Benefits	3,927,785	84,272
NK01BUD_UA	University Advancement	Operating	1,243,740	
NK01BUD_UA	University Advancement	Capital	7,975	
NK01BUD_UA	University Advancement	Scholarships		
NK01BUD_UA	University Advancement	Transfers	-81,000	
NK01BUD_UA	University Advancement	Revenue	-386,913	
NK01BUD_UA	University Advancement	Total Central University Support	4,711,587	84,272
209001001	V.P. University Advancement	Personnel Services/Fringe Benefits	333,758	2,229
209001001	V.P. University Advancement	Operating	73,405	
209001001	V.P. University Advancement	Capital		
209001001	V.P. University Advancement	Scholarships		
209001001	V.P. University Advancement	Transfers		
209001001	V.P. University Advancement	Revenue		
209001001	V.P. University Advancement	Total Central University Support	407,163	2,229
209001005	Campaign Fund	Personnel Services/Fringe Benefits		
209001005	Campaign Fund	Operating	35,000	
209001005	Campaign Fund	Capital		
209001005	Campaign Fund	Scholarships		
209001005	Campaign Fund	Transfers		
209001005	Campaign Fund	Revenue		
209001005	Campaign Fund	Total Central University Support	35,000	
209001020	Commencement	Personnel Services/Fringe Benefits	7,059	
209001020	Commencement	Operating	146,879	
209001020	Commencement	Capital		
209001020	Commencement	Scholarships		
209001020	Commencement	Transfers		
209001020	Commencement	Revenue	-153,938	
209001020	Commencement	Total Central University Support	0	
209001030	Special Events and Stewardship	Personnel Services/Fringe Benefits	167,286	4,942
209001030	Special Events and Stewardship	Operating	46,345	
209001030	Special Events and Stewardship	Capital		
209001030	Special Events and Stewardship	Scholarships		
209001030	Special Events and Stewardship	Transfers		
209001030	Special Events and Stewardship	Revenue		
209001030	Special Events and Stewardship	Total Central University Support	213,631	4,942
281010005	Advancement Services	Personnel Services/Fringe Benefits	490,479	13,587
281010005	Advancement Services	Operating	62,146	
281010005	Advancement Services	Capital		
281010005	Advancement Services	Scholarships		
281010005	Advancement Services	Transfers		
281010005	Advancement Services	Revenue		
281010005	Advancement Services	Total Central University Support	552,625	13,587
282010010	Alumni Affairs	Personnel Services/Fringe Benefits	430,300	9,370
282010010	Alumni Affairs	Operating	141,035	
282010010	Alumni Affairs	Capital		
282010010	Alumni Affairs	Scholarships		
282010010	Alumni Affairs	Transfers		
282010010	Alumni Affairs	Revenue		
282010010	Alumni Affairs	Total Central University Support	571,335	9,370

Funds Center			Annual Budget FY/2013	One-time Special Allocation
283010010	Development Relation	Personnel Services/Fringe Benefits		
283010010	Development Relation	Operating		
283010010	Development Relation	Capital		
283010010	Development Relation	Scholarships		
283010010	Development Relation	Transfers		
283010010	Development Relation	Revenue		
283010010	Development Relation	Total Central University Support		
285010010	University Development	Personnel Services/Fringe Benefits	589,485	15,815
285010010	University Development	Operating	179,377	
285010010	University Development	Capital		
285010010	University Development	Scholarships		
285010010	University Development	Transfers		
285010010	University Development	Revenue		
285010010	University Development	Total Central University Support	768,862	15,815
285010020	College Affiliated Development	Personnel Services/Fringe Benefits	375,905	4,167
285010020	College Affiliated Development	Operating	36,000	
285010020	College Affiliated Development	Capital		
285010020	College Affiliated Development	Scholarships		
285010020	College Affiliated Development	Transfers		
285010020	College Affiliated Development	Revenue		
285010020	College Affiliated Development	Total Central University Support	411,905	4,167
286010010	Marketing Plan	Personnel Services/Fringe Benefits		
286010010	Marketing Plan	Operating	480,919	
286010010	Marketing Plan	Capital		
286010010	Marketing Plan	Scholarships		
286010010	Marketing Plan	Transfers		
286010010	Marketing Plan	Revenue		
286010010	Marketing Plan	Total Central University Support	480,919	
286010020	University Communications	Personnel Services/Fringe Benefits	1,227,513	34,162
286010020	University Communications	Operating	42,634	
286010020	University Communications	Capital		
286010020	University Communications	Scholarships		
286010020	University Communications	Transfers		
286010020	University Communications	Revenue		
286010020	University Communications	Total Central University Support	1,270,147	34,162
287010001	University Radio Station-WNKU	Personnel Services/Fringe Benefits	306,000	
287010001	University Radio Station-WNKU	Operating		
287010001	University Radio Station-WNKU	Capital	7,975	
287010001	University Radio Station-WNKU	Scholarships		
287010001	University Radio Station-WNKU	Transfers	-81,000	
287010001	University Radio Station-WNKU	Revenue	-232,975	
287010001	University Radio Station-WNKU	Total Central University Support	0	