

# Budget Executive Committee

## Purpose:

Advises President on use of university central revenue funds; reviews Central Unit budgets that could not be agreed upon by the Central Unit Allocations Committee; recommends a final budget for submission to the President; at periodic intervals, proposes a task force to conduct a thorough review of the NKU Budget Model, including all allocation methodologies and the participation rate.

## Charge:

- The Budget Executive Committee advises the President on use of the University's Central Revenues Fund to help determine how to allocate these central resources most strategically. Northern Kentucky University provides instruction, conducts research, and offers public service across an array of disciplines that face inherently different cost structures. Consequently, to maintain the University's role and mission, the Committee should develop its recommendations so that a portion of the Central Revenue Fund is used to support Colleges and Schools that for structural reasons cannot cover their own full costs, while the balance is invested in strategic initiatives consistent with the mission and priorities of the institution. This Committee is also responsible for evaluating any Central Unit budget requests that are not resolved by the Central Unit Allocation Committee. In these cases, the Committee must decide whether to recommend an increase in Central Unit budgets or propose a change to existing service offerings or costs.

## Membership:

- Provost and Executive Vice President for Academic Affairs (Co-Chair)\*
- Vice President, Administration & Finance / CFO (Co-Chair)\*
- Dean, College of Informatics
- Dean, College of Business
- President, Faculty Senate\*
- President, Staff Congress\*
- Vice President, Student Affairs
- Chair, Council of Chairs\*
- Associate Provost, Administration (non-voting member)
- Vice President, Enrollment & Degree Management (non-voting member)
- Director, Budget Office (non-voting member)
- \*Ex Officio

## Membership Appointment:

University President

## Membership Terms:

Except for ex officio members, appointments should be made for three-year periods to achieve broad and diverse representation over time. A phased roll-on / roll-off approach is recommended to ensure these committees establish a consistent approach to decision making and transmit this approach to new appointees. To accomplish this orderly and gradual turnover of members, some inaugural committee members will need to serve terms longer than two years.

**Frequency of Meetings:** Varies

**Expected Lifespan:** Other or

Irregularly **Reporting**

**Requirements:** N/A **Operating**

**Procedures:** N/A **Relationship to**

**Other Committees:**

The Budget Executive Committee works with the other budget model governance structure committees, including Central Unit Allocations Committee, Space Management and Deferred Maintenance Committee, and University Curriculum Committee.

**Typical Date of Membership Turnover:** 7/2

**Responsible Office:**

Provost and Executive Vice President for Academic Affairs  
Vice President for Administration and Finance / CFO

**Administrative Contact Name & Position:** Mary Barry Phone: 859 572-5349 [barrym3@nku.edu](mailto:barrym3@nku.edu)

**Website:** <http://newbudgetmodel.nku.edu/committees.html>

**Membership Roster (2021-22)**

Budget Model Governance Budget Executive Committee Roster for 2020-21  
Last updated 1/25/22

<b>Position</b>	<b>Name</b>
Provost & Executive Vice President for Academic Affairs** - Committee Chair**	Matt Cecil
VP for Admin & Finance / CFO* - Committee Co-Chair*	Ben Figueroa
Dean, College of Informatics	Kevin Kirby
Dean, College of Business	Hassan Hassabelnaby
Faculty, Chemistry and Biochemistry / Faculty Senate President	John Farrar
Chair of Faculty Budget Committee*	Janel Bloch
Staff Congress President**	Sara Conwell
VP for Student Affairs	Eddie Howard
Chair, Council of Chairs	Brooke Buckley
Associate Provost	Chad Ogle
Assistant VP, Enrollment & Financial Aid	Leah Stewart
Budget Director	Chandra Brown