RECOMMENDATION:

That the Board of Regents authorizes the proposed dining, parking and housing fees and the attached Schedule of Fees and Service Charges for the 2020-2021 academic year.

BACKGROUND:

The proposed changes in dining and parking fees have received comprehensive review and discussion by the Student Government Association, Faculty Senate Budget Committee (parking fees), Staff Congress (parking fees) and President's Cabinet.

<u>Parking Fees</u>: Parking Services is managed as a self-supporting auxiliary unit. Student, Faculty and Staff parking fees are being held flat to 2019-20 academic year. Details are below:

| | Current Rates | Proposed Rates | Dollar Increase |
|--------------------------------------|------------------|-------------------|--------------------|
| Full Time Student per year | \$256 | \$256 | \$0 |
| Full Time Student per semester | \$150 | \$150 | \$0 |
| Summer Only | \$60 | \$60 | \$0 |
| Full Time Faculty and Staff per year | \$395 | \$395 | \$0 |
| Part Time Staff per year | \$195 | \$195 | \$0 |
| Part Time Faculty per semester | \$37 | \$37 | \$0 |
| Reserved Parking per year | \$835 | \$835 | \$0 |

<u>Dining Fees</u>: Dining Services is managed as a self-supporting auxiliary unit. For FY21, the meal plans are based on a new contract with the university's dining partner, Chartwells. New meal plan options were developed based on research with students regarding preferred plans. Details are below:

MEAL PLANS Per Semester

| Plans | Rates |
|-----------------------------------|---------|
| Unlimited Plus \$100 Flex Dollars | \$2,150 |
| 225 Block/\$200 Flex | \$1,925 |
| 8 Meals/\$500 Flex | \$2,175 |
| 5 Meals/\$700 Flex | \$2,100 |
| 15 Meals No Frills | \$1,650 |
| Mandatory Commuter Meal Plan | \$50 |

BACKGROUND:

The proposed changes in housing fees have received comprehensive review and discussion by the President's Cabinet and Student Government Association.

Housing Fees: Housing is managed as a self-supporting auxiliary unit. In order to address a long-term approach to expand housing and address deferred maintenance and capital improvements on existing facilities, at the March 2018 meeting, the Board approved weighted average increases of 4% for 2019-2020 and 3% weighted average increases for 2020-2021, 2021-2022, and 2022-2023. The proposed housing rates are also needed to help cover increases in fixed costs, life safety upgrades, and other obligations. Details for housing fees are provided below. Overall housing rates for 2020-2021 academic year are proposed to increase at a weighted average of 3%. In addition, for 2020-21 academic year, housing performed a detailed analysis to simplify the rate structure resulting in the below 4 rates down from the current 17 rates. Even though the overall rates increased 3%, as part of the rate simplification, rates were held constant or lowered on over 30% of the rooms to continue to provide affordable housing for our students.

HOUSING FEES

| | FY21 Rate | | | | | | |
|------------------------|-----------|-------|--|--|--|--|--|
| Value Accommodation | \$2,375 | 17.2% | | | | | |
| Standard Accommodation | \$2,700 | 42.5% | | | | | |
| Premium Accommodation | \$3,325 | 40% | | | | | |
| Private Accommodation | \$4,000 | .5% | | | | | |

<u>Course Fees:</u> Course fees include charges to students to participate in the instructional activities of selected courses including: the cost of providing course materials to be consumed, retained or used by the student; the special costs associated with use of University-owned tools, musical instruments, or other equipment including charges for breakage; or the cost of other materials or services necessary to provide a special supplemental educational experience of direct benefit to the student. A complete listing of all course fees, including new, revised, and eliminated fees is attached.

| | 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | to Student | to Faculty & Staff | to Univ. Dept. | Charged to Community | Comments |
|---|--|--|--------------------------------------|---------------|--------------------------|----------------------|----------------------------|---|
| | ACAE | DEMIC AFFAIRS | | | | | | |
| 1. COURSE FEES AND COURSE RELATED FEES | | | | | | | | |
| 11 000 NOL 1 220 / MCD 000 NOL 1 N22 / N22 1 220 | | | | | | | | |
| COLLEGE OF ARTS & SCIENCES | | | | | | | | |
| Visual Arts Courses - (consumables) | | | | | | | | |
| ART 130 Creating Visual Form | \$10.50 | \$7.50 | \$18.00 | ✓ | | | | Course Materials |
| ART 134 Creating Visual Form | \$60.00 | -\$60.00 | \$0.00 | √ | | | | Course Deleted |
| ART 135 Creating Visual Order | \$15.75 | \$2.25 | \$18.00 | ∨ | | | | Course Materials |
| ART 140 Building Meaning in Visual Art | \$15.75 | \$2.25 | \$18.00 | ./ | | | | Course Materials |
| ART 361 Digital Design | \$80.00 \$110.00 | -\$80.00 -\$110.00 | \$0.00 \$0.00 | v | | | | Course Deleted Course Deleted |
| ARTC 440 Advanced Ceramics ARTO 311 Intermediate Photography | \$110.00 | -\$110.00 -\$30.00 | \$0.00 \$0.00 | · / | | | | Course Deleted |
| ARTO 311 Intermediate Photography ARTO 314 Applied Photography | \$10.50 | -\$10.50 | \$0.00 | · ✓ | | | | Course Deleted |
| ARTO 317 Applied 1 Notography ARTO 317 Digital Photography I | \$10.50 | -\$10.50 | \$0.00 | ✓ | | | | Course Deleted |
| ARTO 417 Digital Photography | \$10.50 | -\$10.50 | \$0.00 | ✓ | | | | Course Deleted |
| ARTR 272 Introduction to Printmaking | \$60.00 | \$40.00 | \$100.00 | ✓ | | | | Course Materials |
| ARTR 373 Intermediate Printmaking | \$50.00 | \$50.00 | \$100.00 | ✓ | | | | Course Materials |
| ARTR 374 Techniques in Printmaking | \$26.25 | \$73.75 | \$100.00 | ✓ | | | | Course Materials |
| Dielem Courses (consumables) | | | | | | | | |
| Biology Courses - (consumables) BIO 405L Invertebrate Paleontology | \$26.25 | -\$26.25 | \$0.00 | ✓ | | | | Course Deleted |
| Chemistry Breakage Fee | Amount of Breakage | -Amount of Breakage | \$0.00 | ✓ | | | | Included in Individual Course Fee |
| Geology Courses Online Geology Lab Fee | \$150.00 | -\$25.00 | \$125.00 | √ | | | | Lab Materials |
| Music Preparatory Department Programs | \$20-25/half hour | \$1.00 | \$21-26/half hour | ✓ | ✓ | | ✓ | Hire private & group lesson faculty |
| Ashanti Arts: Traditional Art in Contemporary Culture (DVD) | \$2.00 | -\$2.00 | \$0.00 | | | | ✓ | No Longer Selling DVD |
| MAT 101 Preparation for College Algebra | \$0.00 | \$25.00 | \$25.00 | ✓ | | | | ALEKS Placement Test |
| STA 360 Statistical Computing | \$0.00 | \$90.00 | \$90.00 | ✓ | | | | Base SAS Certification Exam |
| TAR 160 Stage Craft | \$0.00 | \$20.00 | \$20.00 | ✓ | | | | Course Materials |
| TAR 235 Vocal Techniques for the Singing Actor I | \$0.00 | \$80.00 | \$80.00 | ✓ | | | | Supplemental Vocal Training |
| TAR 335 Vocal Techniques for the Singing Actor II | \$0.00 | \$80.00 | \$80.00 | ✓ | | | | Supplemental Vocal Training |
| Mourning the Creation of Racial Categories Workshop Fee | \$0.00 | Varies | Varies | | | | ✓ | Workshop Fee |
| COLLEGE OF INFORMATICS | | | | | | | | |
| Business Informatics Student Lab Fee BIS 101, BIS 111, BIS 275, BIS 300, BIS 305, BIS 310, BIS 330, BIS 357, BIS 364, BIS 373, MBI 599, MBI 605, MBI 645, MBI 647, MBI 655, MBI 657, MBI 660, MBI 665, MBI 673, MBI 675, MBI 677, MBI 680, MBI 682 MBI 692, MBI 694 | \$3/credit hour \$3/credit hour \$3/credit hour \$3/credit hour | -\$3/credit hour -\$3/credit hour -\$3/credit hour -\$3/credit hour | \$0.00 \$0.00 \$0.00 \$0.00 | ✓ ✓ ✓ | | | | Student Software Licenses & Hardware Support 238 |

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments |
|--|-----------------------------|------------------------------|-----------------------------|--------------------------|-------------------------------------|---------------------------------|----------------------------|---|
| Electronic Media Broadcasting Courses | | • | | | | • | | |
| EMB 230 Broadcast Announcing | \$15.00 | -\$15.00 | \$0.00 | ✓ | | | | Industry Level Media Equipment |
| EMB 361 Advanced Broadcast Newswriting | \$15.00 | -\$15.00 | \$0.00 | ✓ | | | | Industry Level Media Equipment |
| Informatics Courses | | | | | | | | |
| INF 101 Computer Literacy and Informatics | \$3/credit hour | -\$3/credit hour | \$0.00 | ✓ | | | | Overall Technology Support |
| Journalism Courses | | | | | | | | |
| JOU 305 Science in the Media | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Access to Cameras & AV Equipment |
| JOU 382 Data Journalism | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Access to Cameras & AV Equipment |
| JOU 397 Advanced Student Media Workshop | \$15.00 | -\$15.00 | \$0.00 | ✓ | | | | Access to Cameras & AV Equipment |
| Media Informatics | | | | | | | | |
| MIN 244 Principles of Digital 3D Animation | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 245 Modeling Fundamentals | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 307 3D Lighting and Texturing | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 309 3D Hard Surface Modeling | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 317 Virtual Sculpting for Digital Media | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 320 Character Modeling | \$0.00 | \$15.00 \$15.00 | \$15.00 \$15.00 | √ | | | | Industry Level Media Equipment |
| —————————————————————————————————————— | \$0.00 | \$15.00 \$15.00 | \$15.00 \$15.00 | · | | | | Industry Level Media Equipment |
| MIN 330 Rigging and Animation | \$15.00 | -\$15.00 | \$0.00 | · | | | | Industry Level Media Equipment |
| MIN 345 Introduction to 3D Modeling | | · | | · / | | | | Industry Level Media Equipment |
| MIN 375 Impact of Computer Games and Virtual Worlds | \$15.00 | -\$15.00 | \$0.00 | , , | | | | , |
| MIN 417 Adv. Virtual Sculpting for Digital Media | \$0.00 | \$15.00 | \$15.00 | · / | | | | Industry Level Media Equipment |
| MIN 426 Advanced Digital Compositing | \$0.00 | \$15.00 | \$15.00 | ./ | | | | Industry Level Media Equipment |
| MIN 430 Advanced Rigging and Animation | \$0.00 | \$15.00 | \$15.00 | · · | | | | Industry Level Media Equipment |
| MIN 445 Intermediate 3D Modeling and Animation | \$15.00 | -\$15.00 | \$0.00 | | | | | Industry Level Media Equipment |
| MIN 475 Advanced 3D Animation and Gaming | \$15.00 | -\$15.00 | \$0.00 | √ | | | | Industry Level Media Equipment |
| CAI Sponsorships for Academic Activities | Varies | -Varies | \$0.00 | | | ✓ | ✓ | Replaced with Informatics+ |
| CAI Registrations/Membership Fees | \$0-\$599 | -\$0-\$599 | \$0.00 | | | ✓ | ✓ | Replaced with Informatics+ |
| CAI Consulting Fee (was IMI Consulting Fee) | Varies | -Varies | \$0.00 | | | | ✓ | Replaced with Informatics+ |
| Informatics+ | 40.00 | # 0.00 | | | | ✓ | √ | Overset 9 Feethers DOD |
| Professional Training Workshops | \$0.00 | \$0.00 | Varies | | | • | v | Support & Facilitate R&D |
| Registrations/Workshops/Events | \$0.00 | \$0.00 | Varies | | | ✓ | ✓ | Support & Facilitate R&D |
| Research and Development | \$0.00 | \$0.00 | Varies | | | ✓ | ✓ | Support & Facilitate R&D |
| Sponsorships | \$0.00 | \$0.00 | Varies | | | ✓ | ✓ | Support & Facilitate R&D |
| COLLEGE OF HEALTH and HUMAN SERVICES | | | | | | | | |
| Program Acceptance Confirmation Fee (Advanced Nursing) | \$100.00 | -\$100.00 | \$0.00 | ✓ | | | | No Longer Applicable |
| College of Health Professions Special Program Fee | Varies | -Varies | \$0.00 | ✓ | | | | No Longer Applicable |
| Louisiana MSN & Post MSN Clinical Fee (NRP 635L) | \$350.00 | -\$350.00 | \$0.00 | ✓ | | | | No Longer Applicable |
| Clinical Practicum Make-up Fee | \$50.00 | -\$50.00 | \$0.00 | ✓ | | | | Superseded by Clinical Make-up Fee |
| | | | | , | | | | 220 |
| MSN Nurse Practitioner Concentration Prog Fee (per semester) | \$250.00 | -\$250.00 | \$0.00 | ✓ | | | | New Course Fee Inste 239 |

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments |
|---|-----------------------------|------------------------------|-----------------------------|--------------------------|-------------------------------------|---------------------------------|----------------------------|---|
| MSN Graduate | 2013 2020 | Ψ Decircuse | 2020 2021 | Ottudent | Otan | Бери. | Community | Comments |
| MSN Adult Gero NP | \$260.00 | -\$260.00 | \$0.00 | ✓ | | | | New Course Fee Instead |
| MSN FNP | \$260.00 | -\$260.00 | \$0.00 | ✓ | | | | New Course Fee Instead |
| MSN Adult Gero Acute NP | \$250.00 | -\$250.00 | \$0.00 | ✓ | | | | New Course Fee Instead |
| MSN Psych MH NP | \$250.00 | -\$250.00 | \$0.00 | ✓ | | | | New Course Fee Instead |
| MSN Certificate | | | | | | | | |
| Post Master's Adult-Gero Acute Care | \$250.00 | -\$250.00 | \$0.00 | ✓ | | | | New Course Fee Instead |
| Acute Care to FNP | \$250.00 | -\$250.00 | \$0.00 | ✓ | | | | New Course Fee Instead |
| Post MSN Adult Gero | \$250.00 | -\$250.00 | \$0.00 | √ | | | | New Course Fee Instead |
| FNP to Adult Gero Acute Care | \$250.00 | -\$250.00 | \$0.00 | V | | | | New Course Fee Instead |
| Post Master's FNP | \$250.00 | -\$250.00 | \$0.00 | ∨ | | | | New Course Fee Instead |
| Pediatric to FNP | \$250.00 | -\$250.00 | \$0.00 | · / | | | | New Course Fee Instead New Course Fee Instead |
| Post MSN Pych NP | \$250.00 \$350.00 | -\$250.00 \$350.00 | \$0.00 \$0.00 | · / | | | | New Course Fee Instead |
| Women's Health to FNP | \$250.00 | -\$250.00 | \$0.00 | · | | | | New Course Fee Instead |
| MSN Clinical Lab Fee | \$0.00 | \$250.00 | \$250 /MSN Clinical Lab | ✓ | | | | Preceptor Acquisition & Professional Dev |
| MSN 620 Case Study Fee | \$0.00 | \$20.00 | \$20.00 | ✓. | | | | Access to Clinical Case Studies |
| MSN 621 Case Study Fee | \$0.00 | \$20.00 | \$20.00 | √ | | | | Access to Clinical Case Studies |
| MSN 622 Case Study Fee | \$0.00 | \$20.00 | \$20.00 | V | | | | Access to Clinical Case Studies |
| MSN 623 Case Study Fee | \$0.00 | \$20.00 | \$20.00 | · / | | | | Access to Clinical Case Studies |
| MSN Liability Insurance Fee | \$17.00 | \$0.00 | \$17/Lab Course | • | | | | Student Liability Insurance Coverage |
| Nurse Camp | \$0.00 | \$20-\$100 | \$20-\$100 per | | | | ✓ | Food & Consumables |
| Nursing Courses | | | | | | | | |
| BSN Program Support Fee | \$220.00/semester | \$35.00 | \$255.00 | √ | | | | Basic Program Expenses |
| ABSN Program Support Fee | \$330.00/semester | \$35.00 | \$365.00 | ✓ | | | | Basic Program Expenses |
| Nursing Registered Professional (NRP) | | | | , | | | | |
| NRP 413, 606, 676 Assessment Laboratory Fee | \$25.00 | -\$25.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 415 Liability Insurance (per year) | \$15.00 | -\$15.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 435 Liability Insurance (per year) | \$15.00 | -\$15.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 441 Liability Insurance (per year) | \$15.00 | -\$15.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 623 Liability Insurance (per year) | \$17.00 | -\$17.00 | \$0.00 | √ | | | | No longer offered after Summer 2019 |
| NRP 626 Liability Insurance (per year) | \$17.00 | -\$17.00 | \$0.00 | √ | | | | No longer offered after Summer 2019 |
| NRP 633 Liability Insurance (per year) | \$17.00 | -\$17.00 | \$0.00 | √ | | | | No longer offered after Summer 2019 |
| NRP 634 Liability Insurance (per year) | \$17.00 | -\$17.00 | \$0.00 | ∨ | | | | No longer offered after Summer 2019 |
| NRP 635 Liability Insurance (per year) | \$17.00 | -\$17.00 | \$0.00 | ./ | | | | No longer offered after Summer 2019 |
| NRP 636 Liability Insurance (per year) | \$17.00 | -\$17.00 | \$0.00 | ./ | | | | No longer offered after Summer 2019 |
| NRP 642 Liability Insurance (per year) | \$17.00 \$17.00 | -\$17.00 | \$0.00 | · / | | | | No longer offered after Summer 2019 |
| NRP 643 Liability Insurance (per year) | \$17.00 \$17.00 | -\$17.00 -\$17.00 | \$0.00 \$0.00 | · / | | | | No longer offered after Summer 2019 No longer offered after Summer 2019 |
| NRP 665 Liability Insurance (per year) | \$17.00 \$17.00 | -\$17.00 -\$17.00 | • | · / | | | | No longer offered after Summer 2019 |
| NRP 668 Liability Insurance (per year) | \$17.00 | -φ17.00 | \$0.00 | | | | | No longer offered after Suffiller 2015 |
| NRP 633 MSN Clinical Residency Fee | \$110.00/credit hour | -\$110.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 634 MSN Clinical Residency Fee | \$110.00/credit hour | -\$110.00 | \$0.00 | √ | | | | No longer offered after Summer 2019 |
| NRP 635 MSN Clinical Residency Fee | \$110.00/credit hour | -\$110.00 | \$0.00 | √ | | | | No longer offered after Summer 2019 |
| NRP 636 MSN Clinical Residency Fee | \$110.00/credit hour | -\$110.00 | \$0.00 | √ | | | | No longer offered after Summer 2019 |
| NRP 665 MSN Clinical Residency Fee | \$110.00/credit hour | -\$110.00 | \$0.00 | √ | | | | No longer offered after Summer 2019 |
| NRP 668 MSN Clinical Residency Fee | \$110.00/credit hour | -\$110.00 | \$0.00 | √ | | | | No longer offered after Summer 2019 |
| NRP 671 MSN Clinical Residency Fee | \$110.00/credit hour | -\$110.00 | \$0.00 | √ | | | | No longer offered after Summer 2019 |
| NRP 672 MSN Clinical Residency Fee | \$110.00/credit hour | -\$110.00 3 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments |
|---|-----------------------------|------------------------------|-----------------------------|--------------------------|-------------------------------------|---------------------------------|----------------------------|---|
| NRP 690 Clinical Course Fee | \$450.00 | -\$450.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| Nurse Anesthesia Program Annualized Standard Fees | | | | | | | | |
| Year One (Includes ExamSoft) | \$2,620.00 | -\$2,620.00 | \$0.00 | ✓ | | | | Use specific fees instead of annual amt |
| Year Two (Includes ExamSoft) | \$4,450.00 | -\$4,450.00 | \$0.00 | ✓ | | | | Use specific fees instead of annual amt |
| Year Three (Includes ExamSoft) | \$5,750.00 | -\$5,750.00 | \$0.00 | ✓ | | | | Use specific fees instead of annual amt |
| Respiratory Care Courses | | | | | | | | |
| Respiratory Care Clinical Fee | \$0.00 | \$150.00 | \$150 one-time (RSP | ✓ | | | | Clinical Assessment & Recordkeeping |
| Radiology Tech Courses | | | | | | | | |
| BSRS Program Fee | \$110.00/semester | -110/semester | \$0.00 | ✓ | | | | Charging Course Fee Instead |
| Rad Clinical Practicum Fee | \$0.00 | \$50.00 | \$50/Rad clinical | ✓ | | | | Clinical Liability Insurance |
| Rad Lab Fee | \$0.00 | \$50.00 | \$50/Rad Lab | ✓ | | | | Clinical Liability Insurance |
| Clinical Practicum III | Premium Charge | -Premium Charge | \$0.00 | ✓ | | | | No Longer Applicable |
| Kinesiology, Health and Athletic Training - (consumables) | | | | | | | | |
| ATP 280 Lab Fee | \$80.00 | -\$80.00 | \$0.00 | ✓ | | | | Last Time Offered in Spring 2020 |
| ATP 510L Lab Fee | \$0.00 | \$150.00 | \$150.00 | ✓ | | | | Lab Materials |
| ATP 520L Lab Fee | \$0.00 | \$25.00 | \$25.00 | ✓ | | | | Lab Materials |
| ATP 625L | \$0.00 | \$25.00 | \$25.00 | ✓ | | | | Lab Materials |
| HEA 135 Safety & First Aid Fee | \$27.00 | \$3.00 | \$30.00 | ✓ | | | | Red Cross Certification |
| KIN 200 Fitness Fee | \$5.00 | -\$5.00 | \$0.00 | ✓ | | | | No Longer Applicable |
| KIN 320 Motor Learning and Performance Lab Fee | \$10.50 | -\$10.50 | \$0.00 | ✓ | | | | No Longer Applicable |
| KIN 325L Motor Development, Learning, & Control | \$0.00 | \$5.00 | \$5.00 | ✓ | | | | Lab Materials |
| KIN 370 Biomechanics | \$20.00 | -\$20.00 | \$0.00 | ✓ | | | | No Longer Applicable |
| Body Composition Testing | \$0.00 | \$15-\$75 | \$15-\$75 per test | ✓ | ✓ | ✓ | ✓ | Optional Value Added Services |
| Metabolic Testing | \$0.00 | \$50-\$150 | \$50-\$150 per test | ✓ | ✓ | ✓ | ✓ | Optional Value Added Services |
| Endurance Performance Testing | \$0.00 | \$50-\$350 | \$50-\$350 per test | √ | ✓. | ✓. | ✓. | Optional Value Added Services |
| Expert Consulting | \$0.00 | \$50-\$175 | \$50-\$175 per hour | ✓ | √ | √ | √ | Optional Value Added Services |
| Kinesiology Test Demonstrations/Overviews | \$0.00 | \$50-\$500 | \$50-\$500 per | √ | √ | √ | ✓ | Optional Value Added Services |
| Kinesiology Materials/Supplies/disposals | \$0.00 | varies | varies | v | V | V | √ | Optional Value Added Services |
| Proficiency Evaluation Fee (Kinesiology) | \$0.00 | \$275.00 | \$275.00 | • | • | • | • | Phase II - Proficiency Evaluation Review |
| Counseling | • | A. - - - - | ^. | √ | | | | 0.1.0 |
| HSR 304 Liability Insurance | \$0.00 | \$15.00 | \$15.00 | √ | | | | Student Coverage Reimbursement |
| HSR 404 Liability Insurance | \$0.00 | \$15.00 | \$15.00 | √ | , | , | ✓ | Student Coverage Reimbursement |
| Proficiency Evaluation Fee (Counseling) | \$0.00 | \$275.00 | \$275.00 | • | V | V | V | Phase II of the Proficiency Evaluation |
| Social Work Courses | A | | A 06 | , | | | | |
| SWK 652 - MSW Licensure Fee | \$0.00 | \$20.00 | \$20.00 | v | | | | Licensure Preparation Materials |
| SWK 651 - MSW Liability Insurance | \$0.00 | \$15.00 | \$15.00 | √ | | | | Professional Liability Coverage for Interns |
| SWK 680 Integrative Seminar - MSW Licensure Fee | \$20.00 | -\$20.00 | \$0.00 | ✓ | | | | Fee no longer applicable |
| HEALTH INNOVATION CENTER | | | | | | | | |
| Event Rental - Student Groups Fee | | | | | | | | |
| Specialized Lab | \$45.00 | \$0-\$40 | \$45-\$85 | ✓ | | | | Room Rental |

| Title/Purpose Movies - General Admission | Approved Rates 2019-2020 Prices vary depending on cost of film rental. | \$ Increase / \$ Decrease -Prices vary depending on cost of film rental. | Proposed Rates 2020-2021 \$0.00 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments Tournees Festival |
|--|--|--|--|--------------------------|-------------------------------------|---------------------------------|----------------------------|---|
| Academic Affairs - Other | | | | | | | | |
| First West Workshop (English Dept) Student Non-Student | \$230.00 \$260.00 | -\$230.00 -\$260.00 | \$0.00 \$0.00 | ✓ | | | ✓ | Summer Conference Summer Conference |
| 2. REGISTRATION / ORIENTATION / GRADUATION FEES | | | | | | | | |
| Book Connection Fee | \$10.50 | -\$10.50 | \$0.00 | ✓ | | | | No Longer Have the Book Connection |
| Advertising in Orientation Publications | Varies, Ranges From \$75-\$900 | -Varies, Ranges From \$75-\$900 | \$0.00 | | | | ✓ | No Longer Valid |
| Latino Student Orientation | \$25.00 | \$25.00 | \$50.00 | ✓ | | | | Increasing Program Costs |
| Student Organization Registration Fee | \$25.00 | \$10.00 | \$35.00 | ✓ | | | | Increasing Program Costs |
| Graduation Sashes for Int'l and Study Abroad Students | \$31.75 | -\$31.75 | \$0.00 | ✓ | | | | No Longer Applicable |
| 3. RENTAL OF UNIVERSITY FACILITIES Concert Hall | \$80/hr, max of \$400 a day | \$20/hr | \$100/hr, max of \$500 a day | | | | ✓ | Covers Facility & Equipment Costs |
| Concert Hall | \$160/hr, max of \$800 a day | \$40/hr | \$200/hr, max of \$1000 a day | | | | ✓ | Covers Facility & Equipment Costs |
| Fine Arts Choir Room (FA378) - Commercial | \$50/hr, max of \$300 a day | \$30/hr | \$80/hr, max of \$400 a day | | | | √ | Covers Facility & Equipment Costs |
| Fine Arts Choir Room (FA378) - Non-Profit | \$25/hr, max of \$125 a day | \$15/hr | \$40/hr, max of \$200 a day | | | | √ | Covers Facility & Equipment Costs |
| Band Room (FA126) - Commercial | \$50/hr, max of \$300 a day | \$30/hr | \$80/hr, max of \$400 a day | | | | ✓ | Covers Facility & Equipment Costs |
| Band Room (FA126) - Non-Profit | \$25/hr, max of \$125 a day | \$15/hr | \$40/hr, max of \$200 a day | | | | ✓ | Covers Facility & Equipment Costs |
| 5. LIBRARY | | | | | | | | |
| Public Patron Annual Fee | \$15.00 | -\$15.00 | \$0.00 | | | | ✓ | Public Patron Annual Fee |
| Archives Photocopying, per page Fee Based Search Direct charges to University are billed to user. | \$0.15 - \$0.25 Average Search Charge Ranges From \$3 - \$15 | -\$0.15-\$0.25 -Average Search -Charge Ranges From \$3 - \$15 | \$0.05 \$0.00 \$0.00 | * * | | ✓ | | Cover Library's Printing Charge Fee Based Search No longer applicable |
| Laptop Computer Overdue Fines (per hour) Color Printer Fee (Steely Library) (per page) Late Item Charge, per day (Steely Library) Per day, per item (Up to \$15.00 maximum.) Lost Reserve Item Fee | \$6.00 \$0.75 \$0.50 \$250.00 | -\$6.00 -\$0.25 -\$0.50 | \$0.00 \$0.50 \$0.00 Market Value | ✓ ✓ ✓ ✓ | √ | √ | √ | Overdue Fine Allows Color Printing Late Item Charge Replace Items |
| | - | 5 | Replacement | | | | | 242 |

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments |
|---|---------------------------------|----------------------------------|-----------------------------|--------------------------|-------------------------------------|---------------------------------|----------------------------|--|
| Lost Item Fee | \$100.00 | -\$100.00 | Market Value | ✓ | ✓ | | | Hold Placed on Student Account until |
| Damaged Item Fee | Cost of Rebinding and/or Repair | -Cost of Rebinding and/or Repair | Replacement \$0.00 | ✓ | ✓ | | | Replacement Cost is Paid Damaged Item Fee |
| | ST | UDENT AFFAIRS | | | | | | |
| 1. HOUSING FEES | | | | | | | | |
| Callahan Hall Per Semester | | | | | | | | |
| Double Occupancy with Full Bath Premium | \$3,300.00 | \$25.00 | \$3,325.00 | ✓ | | | | Reflects Market Cost |
| Double Occupancy with Full Bath Premium Double Occupancy with Full Bath Standard | \$2,900.00 | \$425.00 \$425.00 | \$3,325.00 | · / | | | | Reflects Market Cost |
| Single Occupancy with Full Bath Standard | \$4,060.00 | \$927.50 | \$4,987.50 | · / | | | | Reflects Market Cost |
| Double Occupancy with Half Bath Premium | \$2,750.00 | -\$50.00 | \$2,700.00 | ✓ | | | | Reflects Market Cost |
| Double Occupancy with Half Bath Standard | \$2,475.00 | \$225.00 | \$2,700.00 | ✓ | | | | Reflects Market Cost |
| Single Occupancy with Half Bath Premium | \$3,465.00 | \$585.00 | \$4,050.00 | ✓ | | | | Reflects Market Cost |
| Triple Occupancy with Full Bath | \$2,625.00 | -\$2,625.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Triple Occupancy with Half Bath | \$2,255.00 | -\$2,255.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Four Person Suite with Full Bath | \$2,700.00 | -\$325.00 | \$2,375.00 | ✓ | | | | Reflects Market Cost |
| Apartment (four person) | \$2,850.00 | -\$475.00 | \$2,375.00 | ✓ | | | | Reflects Market Cost |
| Summer Housing (per week) | | | | | | | | |
| Double Occupancy with Full Bath Premium (as private) | \$200.00 | -\$5.00 | \$195.00 | ✓ | | | | Reflects Market Cost |
| Double Occupancy with Full Bath Standard (as private) | \$175.00 | \$20.00 | \$195.00 | ✓ | | | | Reflects Market Cost |
| Double Occupancy with Full Bath Premium | \$130.00 | \$10.00 | \$140.00 | ✓ | | | | Reflects Market Cost |
| Double Occupancy with Full Bath Standard | \$110.00 | \$30.00 | \$140.00 | ✓ | | | | Reflects Market Cost |
| Four Person Suite with Full Bath | \$100.00 | \$20.00 | \$120.00 | ✓ | | | | Reflects Market Cost |
| Kentucky/Commonwealth Halls Per Semester | | | | | | | | |
| Room Rental, Double Occupancy (per student) | \$2,300.00 | \$400.00 | \$2,700.00 | ✓ | | | | Reflects Market Cost |
| Room Rental, Single Occupancy (per student) | \$3,220.00 | \$830.00 | \$4,050.00 | ✓ | | | | Reflects Market Cost |
| Room Rental, Double Occupancy, Cumberland Hall | \$2,300.00 | \$75.00 | \$2,375.00 | ✓ | | | | Reflects Market Cost |
| Holiday/Spring Break Housing (daily rate) | | | | | | | | |
| Double Occupancy | \$14.00 | \$6.50 | \$20.50 | ✓ | | | | Reflects Market Cost |
| Single Occupancy | \$23.00 | \$7.75 | \$30.75 | ✓ | | | | Reflects Market Cost |
| Summer Housing (per week) | | | | | | | | |
| Double Occupancy | \$100.00 | \$40.00 | \$140.00 | ✓ | | | | Reflects Market Cost |
| Single Occupancy Full Summer (16 weeks) | \$160.00 | \$35.00 | \$195.00 | ✓ | | | | Reflects Market Cost |
| Double Occupancy | \$833.00 | \$1,247.00 | \$2,080.00 | ✓ | | | | Reflects Market Cost |
| Single Occupancy | \$1,373.00 | \$1,747.00 | \$3,120.00 | ✓ | | | | Reflects Market Cost |
| Norse Hall Per Semester | | | | | | | | |
| Room Rental, Double Occupancy (per student) | \$2,550.00 | \$150.00 | \$2,700.00 | ✓ | | | | Reflects Market Cost |
| Room Rental, Single Occupancy (per student) | \$3,570.00 | \$480.00 | \$4,050.00 | ✓ | | | | Reflects Market Cost |
| Holiday/Spring Break Housing (daily rate) | | | | | | | | |
| Double Occupancy | \$16.00 | \$4.50 | \$20.50 | ✓ | | | | Reflects Market Cost |
| Single Occupancy | \$27.00 | \$3.75 | \$30.75 | ✓ | | | | Reflects Market Cost |
| Summer Housing (per week) | | 6 | | | | | | 243 |
| | | | | | | | | |

| Title/Purpose Four Per Apartment (per week) Double Occupancy Single Occupancy | Approved Rates 2019-2020 \$110.00 \$85.00 \$140.00 | \$ Increase / \$ Decrease \$30.00 \$55.00 \$55.00 | Proposed Rates 2020-2021 \$140.00 \$140.00 \$195.00 | Charged to Student | - | Charged to Univ. Dept. | Charged to Community | Comments Reflects Market Cost Reflects Market Cost Reflects Market Cost |
|--|--|---|---|--------------------------|---|---------------------------------|----------------------------|---|
| | | | | | | | | |
| Full Summer (16 weeks) Double Occupancy | \$1,260.00 | \$820.00 | \$2,080.00 | ✓ | | | | Reflects Market Cost |
| Single Occupancy | \$2,079.00 | \$2,121.00 | \$4,200.00 | ✓ | | | | Reflects Market Cost |
| | | | | | | | | |
| Woodcrest Per Semester Efficiency (1 student per unit) | \$4,000.00 | -\$4,000.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Efficiency (1 student per unit) | \$4,760.00 | -\$4,760.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| One Bedroom (1 student per unit) | \$3,400.00 | -\$4,760.00 -\$3,400.00 | \$0.00 \$0.00 | | | | | Reflects Market Cost |
| One Bedroom (per student) (2 students per unit) | \$3,700.00 | -\$3,700.00 | \$0.00 | · / | | | | Reflects Market Cost |
| Three Bedroom (per student) (3 students per unit) | φ3,700.00 | -\$3,700.00 | φ0.00 | | | | | ivellects market cost |
| Apartment or Studio Suite (nightly rate) Holiday/Spring Break Housing Efficiency | \$40.00 | -\$40.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Per Day | \$33.00 | -\$33.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Per Week | \$161.00 | -\$161.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| One Bedroom (1 student per unit) | • | • | • | | | | | |
| Per Day | \$43.00 | -\$43.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Per Week | \$214.00 | -\$214.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| One Bedroom (2 students per unit) | • | • | ***** | | | | | |
| Per Day | \$26.00 | -\$26.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Per Week | \$129.00 | -\$129.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Three Bedroom (3 students per unit) | • | • | • | | | | | |
| Per Day | \$26.00 | -\$26.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Per Week | \$132.00 | -\$132.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Summer Housing | | | | | | | | |
| Efficiency (1 student per unit) | | | | | | | | |
| Per Week | \$193.00 | -\$193.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Full Summer (16 weeks) | \$1,766.00 | -\$1,766.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| One Bedroom, Private (1 student per unit) | Ψ1,7 00.00 | ψ1,1 00.00 | ψ0.00 | | | | | |
| Per Week | \$214.00 | -\$214.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Full Summer (16 weeks) | \$2,363.00 | -\$2,363.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| One Bedroom, per student (2 students per unit) | 4 2,000.00 | ψ2,000.00 | ψ0.00 | | | | | |
| Per Week | \$129.00 | -\$129.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Full Summer (16 weeks) | \$1,423.00 | -\$1,423.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| One Bedroom, per student (3 students per unit) | ¥ 1, 1=3133 | * · , · = · · · · | ***** | | | | | |
| Per Week | \$78.00 | -\$78.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Full Summer (16 weeks) | \$853.00 | -\$853.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Three Bedroom, per student (3 students per unit) | • | ***** | ***** | | | | | |
| Per Week | \$163.00 | -\$163.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Full Summer (16 weeks) | \$1,460.00 | -\$1,460.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| University Suites Per Semester | | | | | | | | |
| Two Bedroom - Per Semester | | | | | | | | |
| 2 Students per bedroom | \$3,150.00 | \$175.00 | \$3,325.00 | ✓ | | | | Reflects Market Cost |
| 1 Student per bedroom | \$4,410.00 | \$577.50 | \$4,987.50 | ✓ | | | | Reflects Market Cost |
| Four Bedroom - Per Semester (1 student per bedroom) | \$3,550.00 | -\$225.00 | \$3,325.00 | ✓ | | | | Reflects Market Cost |
| - I - I - I - I - I - I - I - I - I - I | 40,000.00 | + 0.00 | 4 5,3 2 5.00 | | | | | |
| | | | | | | | | 2.4 |

7

| Title/Purpose Quad (2 full baths) (4 student per unit) Quad With Kitchen (2 full baths) (4 students per unit) | Approved Rates 2019-2020 \$3,100.00 \$3,455.00 | \$ Increase / \$ Decrease -\$725.00 -\$130.00 | Proposed Rates 2020-2021 \$2,375.00 \$3,325.00 | Charged to Student ✓ | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments Reflects Market Cost Reflects Market Cost |
|---|---|--|---|-------------------------------|-------------------------------------|---------------------------------|----------------------------|--|
| 2. CAMPUS RECREATION CENTER | | | | | | | | |
| Faculty/Staff& Retirees | | | | | | | | |
| Family | \$312.00 | \$84.00 | \$396.00 | | ✓ | | | Membership Fees |
| Supplemental | \$260.00 | \$16.00 | \$276.00 | | ✓ | | | Membership Fees |
| | | | | | | | | |
| Guest (per day) | \$7.00 | \$3.00 | \$10.00 | ✓ | ✓ | | | Membership Fees |
| One on One in Lancaura (Manulau) (0.4/0 harres) | #50.00 | # F0.00 | \$400.00 | ✓ | ✓ | | ✓ | Onesia Civilia I access |
| Group Swim Lessons (Member) (2 1/2 hours) | \$50.00 | \$50.00 | \$100.00 | • | • | | • | Group Swim Lessons |
| Group Swim Lessons (Non Member) (2 1/2 hours) | \$100.00 | \$50.00 | \$150.00 | ✓ | ✓ | | ✓ | Group Swim Lessons |
| 0.00p 0.1111 200010 (1011 11011001) (2 1/2 110010) | Ψ100.00 | φου.σο | Ψ100.00 | | | | | |
| Student Affairs | | | | | | | | |
| Physical Activities Participation Fee | | | | | | | | |
| Special class-specific fees charged to cover class-specific expenses. Fee | Based on Delivery | -Based on | Online | ✓ | | | | Physical Activities Participation Fee |
| is charged in addition to usual and customary tuition/fees. | , | Delivery | | | | | | |
| | | | | | | | | |
| 3. CONFERENCE MANAGEMENT | | | | | | | | |
| Media Equipment Rental | | | | | | | | |
| TV/VCR and/or DVD (Analog TV's & VCR phased out) | \$40.00 | -\$40.00 | \$0.00 | | | | ✓ | Rental Fee |
| LCD Data/Video Projector | \$200.00 | -\$200.00 | \$0.00 | | | | ✓ | Rental Fee |
| Boom Box | \$20.00 | -\$20.00 | \$0.00 | | | | ✓ | Rental Fee |
| 35 mm Slide Projector | \$50.00 | -\$50.00 | \$0.00 | | | | ✓ | Rental Fee |
| Laptop Windows Computer | \$150.00 | -\$100.00 | \$50.00 | | | | ✓ | Rental Fee |
| Extension Cord | \$0.00 | \$5.00 | \$5.00 | | | | | Rental Fee |
| Power Strip | \$0.00 | \$5.00 | \$5.00 | | | | | Rental Fee |
| Commercial | | | | | | | | |
| Meeting Room 300 | \$63.00 | -\$63.00 | \$0.00 | | | | ✓ | Room Rental |
| | ADN | IIN & FINANCE | | | | | | |
| | | | | | | | | |
| 4. PARKING and TRANSPORTATION FEES | | | | | | | | |
| Vendor Permit (daily) (per semester) | \$11.00 | \$4.00 | \$15.00 | | | | ✓ | Parking Fee |
| Vendor Permit (monthly) (per semester) | \$85.00 | \$5.00 | \$90.00 | | | | ✓ | Parking Fee |
| Vendor Construction (per month) | \$80.00 | \$5.00 | \$85.00 | | | ✓ | ✓ | Parking Fee |
| Frequent Visitor Parking Permit (Music Prep) | \$40.00 | \$5.00 | \$45.00 | | | | ✓ | Parking Fee |
| Campus Recreation Center (CRC) | \$40.00 | \$5.00 | \$45.00 | | | | ✓ | Parking Fee |
| Dual Admit Student | \$120.00 | \$5.00 | \$125.00 | ✓ | | | | Parking Fee |
| Garage Fees | \$2.50 - \$8.75 | Varies | \$2.75 - \$9.25 | ✓ | ✓ | ✓ | ✓ | Parking Fee |
| Athletic Events | \$5.00 | \$1.00 | \$6.00 | | | | ✓ | Parking Fee |
| BB&T Arena Events (Non-Athletic) | \$15.00 | \$5.00 | \$20.00 | ✓ | ✓ | ✓ | ✓ | Parking Fee |
| (() | ψ.σ.σσ | φοισσ | 420.00 | | | | | 3 |
| Temporary Permit Fee | \$1.00 | \$0.50 | \$1.50 | | | | ✓ | Permit Fee |
| | | | | | , | | , | |
| Citation Violation - Unauthorized Use of Permit | \$65.00 | \$5.00 | \$70.00 | √ | √ | | √ | Citation Fee |
| Citation Violation-Reproduced/Altered Permit | \$235.00 | \$15.00 | \$250.00 | ✓. | √ | | √ | Citation Fee |
| Filing Fee for a Denied Parking Appeal | \$5.00 | -\$2.50 | \$2.50 | ✓. | √ | | √ | Citation Fee |
| Parked in a Reserved Space | \$90.00 | \$10.00 | \$100.00 | ✓ | ✓ | ✓ | √ | Citation Fee |
| Parked in Fire Lane | \$55.00 | \$5.00 | \$60.00 | ✓ | ✓ | | ✓ | Citation Fee |
| Parking Violation Assessment, each violation | \$40.00 -\$55.00 | \$5.00 | \$45.00 -\$60.00 | ✓ | ✓ | | ✓ | Citation Fee |
| Parking Violation-Handicapped, each violation | \$160.00 | \$15.00 | \$175.00 | ✓ | ✓ | ✓ | ✓ | Citation Fee |
| Vehicle Immobilizer Fine | \$70.00 | \$15.00 | \$85.00 | ✓ | ✓ | | ✓ | Citation Fee |
| | | | | | | | | 245 |
| | | 8 | | | | | | 0 |

| Tida (Dunna ca | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to | Charged to Faculty & Staff | to Univ. | Charged to | Comments |
|--|-------------------------------------|--------------------------------------|-----------------------------|---------------|-------------------------------------|-------------|---------------|--|
| Title/Purpose | 2019-2020 | \$ Decrease | 2020-2021 | Student | Starr | Dept. | Community | Comments |
| Event Buy-Out of Parking Lots: | ¢40 F 00 | ¢40.00 | #405.00 | | | | √ | Frent Buy Out Foo |
| 0 - 50 Vehicles | \$185.00 | \$10.00 | \$195.00 | | | | ./ | Event Buy-Out Fee Event Buy-Out Fee |
| 51 - 100 Vehicles | \$295.00 \$375.00 | \$15.00 | \$310.00 | | | | · / | Event Buy-Out Fee |
| 101 - 200 Vehicles | \$375.00 | \$20.00 | \$395.00 | | | | · | Event Buy-Out Fee |
| 201 - 250 Vehicles | \$500.00 | \$25.00 | \$525.00 | | | | · | Event Buy-Out Fee |
| 251 - 300 Vehicles | \$590.00 | \$30.00 | \$620.00 | | | | · / | Event Buy-Out Fee |
| 301 - 350 Vehicles | \$675.00 | \$35.00 | \$710.00 | | | | · | Event Buy-Out Fee |
| Over 350 Vehicles | \$800.00 | \$50.00 | \$850.00 | | | | • | Eveni Buy-Out Fee |
| Airport (CVG) Fee to Pickup Passengers Mini Bus (26 Passengers) | \$50.00 | -\$50.00 | \$0.00 | | | ✓ | | Transportation Fee |
| 5. MEAL PLANS | | | | | | | | |
| | | | | | | | | |
| Meal Plan Rates Per Semester | | | | | | | | |
| Ultimate plus \$100 Flox | \$2,035.00 | \$115.00 | ¢2.450.00 | ✓ | | | | Meal Plan Rates |
| Ultimate plus \$100 Flex | | • | \$2,150.00 | · / | | | | New Meal Plan |
| 225 Block plus \$200 Flex | \$0.00 | \$1,925.00 \$2,175.00 | \$1,925.00 \$2,475.00 | · / | | | | New Meal Plan |
| 8 Meals plus \$500 Flex | \$0.00 | \$2,175.00 | \$2,175.00 | · / | | | | New Meal Plan |
| 5 Meals plus \$700 Flex | \$0.00 | | \$2,100.00 | · / | | | | New Meal Plan |
| 15 Meals (no frills contract) | \$0.00 | \$1,650.00 | \$1,650.00 | · / | | | | New Meal Plan |
| \$50 Mandatory Commuter Meal Plan | \$0.00 | \$50.00 | \$50.00 | • | | | | New Mear Plan |
| | | ATHLETICS | | | | | | |
| | | ATTILLTIOS | | | | | | |
| 1. INTERCOLLEGIATE ATHLETICS | | | | | | | | |
| Advertising | | | | | | | | |
| | | | | | | | | |
| Game Programs | Varies, Ranges From \$150-\$800 | -Varies, Ranges From \$150-\$800 | \$0.00 | | | | | Selling of advertising/sponsorships is outsourced to Learfield/IMG College |
| Signage Varying rates will be charged for signage in Regents Hall, baseball and soccer fields, and tennis courts. The VP for Student Affairs will provide an approved listing of fees to the Office of Planning, Policy & Budget annually. | Varies, Ranges From \$400-\$8000 | -Varies, Ranges From \$400-\$8000 | \$0.00 | | | | | Selling of advertising/sponsorships is outsourced to Learfield/IMG College |
| Sponsorships Sponsorships shall be solicited from the community for certain tournaments, events and/or athletic promotions. Rates are to be approved by the Vice President for Student Affairs. | Varies \$800 & Up | -Varies \$800 & Up | \$0.00 | | | | | Selling of advertising/sponsorships is outsourced to Learfield/IMG College |
| Rental of Athletic Facilities | | | | | | | | |
| Aker Baseball Complex K-12 Educational/Scholastic Rate (per game) One Game | \$100.00 \$200.00 | \$15.00 \$35.00 | \$115.00 \$235.00 | | | | * | Facility Rental Fee Facility Rental Fee |
| | \$200.00 \$175.00 | \$25.00 \$25.00 | \$200.00 | | | | · · | Facility Rental Fee |
| Multi-Day Rental (per game) Multi-year contract | \$175.00 | φ25.00 | varies based on usage needs | | | | · · | Facility Rental Fee |
| Grein Softball Field | | | | | | | | |
| K-12 Educational/Scholastic Rate (per game) | \$75.00 | \$5.00 9 | \$80.00 | | | | ✓ | Facility Rental Fee 246 |

| Title/Purpose One Game Multi-Day Rental (per game) Multi-year contract | Approved Rates 2019-2020 \$150.00 \$125.00 | \$ Increase / \$ Decrease \$10.00 \$10.00 | Proposed Rates 2020-2021 \$160.00 \$135.00 varies based on usage needs | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community ✓ | Comments Facility Rental Fee Facility Rental Fee Facility Rental Fee |
|---|---|--|--|--------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--|
| NKU Soccer Field K-12 Educational/Scholastic Rate (per game) Multi-Day Rental (per game) One Game Hourly Rental K-12 Educational/Scholastic Rate (hourly rate) Multi-year contract | \$175.00 \$200.00 \$0.00 \$0.00 \$0.00 | \$12.50 \$120.00 \$375.00 \$140.00 \$70.00 | \$187.50 \$320.00 \$375.00 \$140.00 \$70.00 varies based on usage needs | | | | * * * * * * * | Facility Rental Fee Facility Rental Fee Facility Rental Fee Facility Rental Fee Facility Rental Fee Facility Rental Fee |
| Regents Hall K-12 Educational/Scholastic Rate (per hour) Regents Hall Facility Rental (per hour) Regents Hall - High School Graduation | \$50.00 \$100.00 \$1,650.00 | \$5.00 \$10.00 -\$1,650.00 | \$55.00 \$110.00 \$0.00 | | | | ✓ | Facility Rental Fee Facility Rental Fee No longer host graduations in Regents Hall |
| Athletic's Ticket Prices 2020-2021 Season Men's Basketball Ticket Prices 2020-2021 Season Season Tickets: Courtside Adult Adult - Faculty/Staff Youth (13 - 17 yrs old) Alumni - 1st time buyer New Alumni (2016-18 Graduates) Notes: 1. Facility Fee based on 17 home games 2. Exhibition game will be comped for season ticket holders | \$340.00 \$177.00 \$159.00 \$91.00 \$142.00 \$106.00 | | TBD based on schedule TBD based on schedule | | · · · · · · · · · · · · · · · · · · · | ¥ | * * * * * * * * * * * * * * * * * * * | Ticket fee for admission to event Ticket fee for admission to event |
| 3. Youth 12 and under will be sold a Kids Club Membership Mini-Plans: Vic's Six Pack (6 games) Black & Gold Pack (4 games) Single Game Tickets: Adult Youth (3 - 17 yrs old) Children 3 and Under NKU Students (with All Card ID) | \$60.00 \$46.00 \$14.00 \$9.00 Free Free | | TBD based on schedule | | * * * * | * * * * * * * * * * * * * * * * * * * | * * * * | Ticket fee for admission to event |
| Group Rate (10 or more) (must be made 48 hours in advance) Adult | \$9.00 | 10 | TBD based on schedule | | ✓ | √ | ✓ | Ticket fee for admission to event 247 |

| Title/Purpose Youth (3 - 17 yrs old) | Approved Rates 2019-2020 \$7.00 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 TBD based on schedule | Charged to Student | to Faculty & Staff | to Univ. Dept. | Charged to Community | Comments Ticket fee for admission to event |
|---|---------------------------------------|------------------------------|--|--------------------------|--------------------|----------------------|----------------------------|---|
| Women's Basketball Ticket Prices 2020-2021 Season | | | | | | | | |
| Season Tickets: | | | | | | | | |
| Courtside | NA • | | NA | | | | ✓ | |
| Adult | \$67.00 | | TBD based on schedule | | ./ | | • | Ticket fee for admission to event |
| Adult - Faculty/Staff | \$63.00 \$54.00 | | TBD based on schedule TBD based on schedule | | ∨ | ✓ | √ | Ticket fee for admission to event Ticket fee for admission to event |
| Youth (13 - 17 yrs old) New Alumni (2016-18 Graduates) | \$51.00 \$56.00 | | TBD based on schedule | | • | • | · / | Ticket fee for admission to event |
| New Alumini (2010-10 Graduates) | φ36.00 | | TDD based off scriedule | | | | | ricket lee for admission to event |
| Notes: 1. Facility Fee based on 17 home games 2. Exhibition game will be comped for season ticket holders 3. Youth 12 and under will be sold a Kids Club Membership | | | | | | | | |
| Mini-Plans: | | | | | , | | , | |
| Vic's Six Pack (6 games) | \$30.00 | | TBD based on schedule | | √ | √ | √ | Ticket fee for admission to event |
| Black & Gold Pack (4 games) | \$20.00 | | TBD based on schedule | | ✓ | V | • | Ticket fee for admission to event |
| Single Game Tickets: | | | | | | | √ | |
| Adult | \$6.00 | | TBD based on schedule TBD based on schedule | | | | v | Ticket fee for admission to event |
| Youth (3 - 17 yrs old) | \$5.00 Free | | | | | | v | Ticket fee for admission to event Ticket fee for admission to event |
| Children 3 and Under | Free | | Free Free | ✓ | | | , | Ticket fee for admission to event |
| NKU Students (with All Card ID) | riee | | riee | Ť | | | | ricket fee for aumission to event |
| Group Rate (10 or more) (must be made 48 hours in advance) | | | | | | | | |
| Adult | \$5.00 | | TBD based on schedule | | ✓ | ✓ | ✓ | Ticket fee for admission to event |
| Youth (3 - 17 yrs old) | \$4.00 | | TBD based on schedule | | ✓ | ✓ | ✓ | Ticket fee for admission to event |
| Men's & Women's Soccer 2020-2021 Season Season Tickets: | | | | | | | | |
| Adult/Youth | \$0.00 | \$0.00 | \$0.00 | | | | | Ticket fee for admission to event |
| Single Game Tickets: | | | | | | | | |
| Adult | \$5.00 | | TBD based on schedule | | | | ✓ | Ticket fee for admission to event |
| Seniors (55+)/Youth (6-17) | \$3.00 | | TBD based on schedule | | | | v | Ticket fee for admission to event |
| Youth (5 and under) | Free \$3.00 | | Free TBD based on schedule | | ✓ | | · / | Ticket fee for admission to event Ticket fee for admission to event |
| NKU Faculty, Staff and Alumni NKU Students (with All Card ID) | ъз.оо Free | | Free | ✓ | • | | · / | Ticket fee for admission to event |
| NNO Students (with All Card ID) | 1166 | | 1166 | | | | | Ticket fee for admission to event |
| Women's Volleyball 2020-2021 Season Single Game Tickets: | | | | | | | | |
| Adult | \$5.00 | | TBD based on schedule | | | | ✓ | Ticket fee for admission to event |
| Seniors (55+)/Youth (6-17) | \$3.00 | | TBD based on schedule | | | | ✓ | Ticket fee for admission to event |
| Youth (5 and under) | Free | | Free | | | | ✓ | Ticket fee for admission to event |
| NKU Faculty, Staff and Alumni | \$3.00 | | TBD based on schedule | | ✓ | | ✓ | Ticket fee for admission to event |
| NKU Students (with All Card ID) | Free | | Free | ✓ | | | | Ticket fee for admission to event |

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments |
|---|-----------------------------|--|-----------------------------|--------------------------|-------------------------------------|---------------------------------|----------------------------|--------------------------------------|
| | AC | ADEMIC AFFAIRS | 6 | | | | | |
| 1. COURSE FEES AND COURSE RELATED FEES | | | | | | | | |
| I. COURSE FEES AND COURSE RELATED FEES | | | | | | | | |
| Course by Special Arrangement | \$100 .00/cr hr | | \$100 .00/cr hr | ✓ | | | | Rarely charged - as needed |
| COLLEGE OF ARTS & SCIENCES | | | | | | | | |
| Anthropology Course | | | | | | | | |
| ANT 202L Physical Anthropology Lab | \$10.00 | | \$10.00 | ✓ | | | | Lab Materials |
| Visual Arts Courses - (consumables) ART 100 Art Appreciation ART 130 Creating Visual Form | \$10.00 \$10.50 | \$7.50 | \$10.00 \$18.00 | ✓ | | | | Course Materials Course Materials |
| ART 134 Creating Visual Form | \$60.00 | -\$60.00 | \$0.00 | ✓. | | | | Course Deleted |
| ART 135 Creating Visual Order | \$15.75 | \$2.25 | \$18.00 | ✓ | | | | Course Materials |
| ART 140 Building Meaning in Visual Art | \$15.75 | \$2.25 | \$18.00 | ✓ | | | | Course Materials |
| ART 331 Digital Design | \$60.00 | | \$60.00 | ✓. | | | | Course Materials |
| ART 361 Digital Design | \$80.00 | -\$80.00 | \$0.00 | √ | | | | Course Deleted |
| ART 497 Senior Exhibition | \$40.00 | | \$40.00 | √ | | | | Course Materials |
| ARTC 240 Ceramics I ARTC 340 Wheel Throwing | \$120.00 \$145.00 | | \$120.00 \$145.00 | ∨ | | | | Course Materials Course Materials |
| ARTC 340 Wheel Throwing ARTC 341 Ceramic Sculpture | \$145.00 | | \$145.00 \$116.00 | ✓ | | | | Course Materials |
| ARTC 341 Ceramic Sculpture ARTC 342 RAKU and Primitive Firing | \$110.00 | | \$110.00 | ✓ | | | | Course Materials |
| ARTC 440 Advanced Ceramics | \$110.00 | -\$110.00 | \$0.00 | ✓ | | | | Course Deleted |
| ARTC 442 Ceramics Materials and Techniques | \$100.00 | -ψ110.00 | \$100.00 | ✓ | | | | Course Materials |
| ARTD 310 Drawing II | \$75.00 | | \$75.00 | ✓ | | | | Course Materials |
| ARTM 350 Video, Installation and Sound | \$60.00 | | \$60.00 | ✓ | | | | Course Materials |
| ARTM 360 Robotic Art | \$110.00 | | \$110.00 | ✓ | | | | Course Materials |
| ARTM 361 A.I. and Interactive Media Studio | \$80.00 | | \$80.00 | ✓ | | | | Course Materials |
| ARTM 394 Topics in New Media Art | \$60.00 | | \$60.00 | ✓ | | | | Course Materials |
| ARTM 450 Video Installation and Sound II | \$60.00 | | \$60.00 | ✓ | | | | Course Materials |
| ARTM 451 New Media - Integrative Art | \$60.00 | | \$60.00 | ✓ | | | | Course Materials |
| ARTM 451 Lab Fee | \$60.00 | | \$60.00 | ✓ | | | | Course Materials |
| ARTM 460 Advanced New Media Art | \$60.00 | | \$60.00 | ✓ | | | | Course Materials |
| ARTO 210 Basic Photography | \$20.00 | | \$20.00 | ✓ | | | | Course Materials |
| ARTO 310 Photography II | \$20.00 | | \$20.00 | ✓ | | | | Course Materials |
| ARTO 311 Intermediate Photography | \$30.00 | -\$30.00 | \$0.00 | ✓ | | | | Course Deleted |
| ARTO 312 Material Fee | \$40.00 | | \$40.00 | ✓ | | | | Course Materials |
| ARTO 314 Applied Photography | \$10.50 | -\$10.50 | \$0.00 | ✓ | | | | Course Deleted |
| ARTO 315 Photo-documentary | \$20.00 | | \$20.00 | ✓ | | | | Course Materials |
| ARTO 317 Digital Photography I | \$10.50 | -\$10.50 | \$0.00 | ✓ | | | | Course Deleted |
| ARTO 410 Advanced Photography | \$20.00 | | \$20.00 | ✓ | | | | Course Materials |
| ARTO 411 Summer Workshop in Photography | \$40.00 | | \$40.00 | ✓ | | | | Course Materials |
| ARTO 413 Applied Photography:Studio and Architecture | \$40.00 | | \$40.00 | √ | | | | Course Materials |
| ARTO 414 Applied Photography:Studio and Location | \$40.00 | * • • • • • • • • • • • • • • • • • • • | \$40.00 | √ | | | | Course Materials |
| ARTO 417 Digital Photography | \$10.50 | -\$10.50 | \$0.00 | √ | | | | Course Deleted |
| ARTP 330 Painting II | \$50.00 | | \$50.00 | ✓ | | | | Course Materials |
| ARTP 333 Materials & Techniques in Painting | \$15.75 | 0.46 | \$15.75 | v | | | | Course Materials |
| ARTR 272 Introduction to Printmaking | \$60.00 | \$40.00 | \$100.00 | V | | | | Course Materials |
| ARTR 373 Intermediate Printmaking | \$50.00 | \$50.00 | \$100.00 | √ | | | | Course Materials 240 |
| ARTR 374 Techniques in Printmaking | \$26.25 | \$ 7 3.75 | \$100.00 | • | | | | Course Materials 249 |

| | | | | | Charged | Charged | | |
|--|-----------------------------|------------------------------|-----------------------------|---------------|--------------------|----------------|-----------------|--------------------|
| | | | | Charged | to | to | Charged | |
| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | to Student | Faculty & Staff | Univ. Dept. | to Community | Comments |
| ARTR 375 Screen Printing | \$100.00 | φ Decrease | \$100.00 | √ | Stati | Dept. | Community | Course Materials |
| ARTR 373 Screen Finding ARTR 473 Advanced Printmaking | \$50.00 | | \$50.00 | ✓ | | | | Course Materials |
| ARTR 473 Advanced Filling | \$55.00 | | \$55.00 \$55.00 | ✓ | | | | Course Materials |
| ARTS 262 Sculpture I | \$116.00 | | \$116.00 | ✓ | | | | Course Materials |
| • | \$170.00 \$153.00 | | \$153.00 | ✓ | | | | Course Materials |
| ARTS 360 Techniques in Sculpture | \$133.00 | | \$129.00 | 1 | | | | Course Materials |
| ARTS 362 Topics in Sculpture: Concepts and Media | \$129.00 \$110.00 | | \$129.00 | , _ | | | | Course Materials |
| ARTS 460 Advanced Sculpture | \$20.00 | | \$20.00 | , , | | | | Course Materials |
| ARTV 101 Visual Communication Design | \$20.00 | | \$20.00 | 1 | | | | Course Materials |
| ARTV 201 Intro to Computer Graphics for Design | • | | \$20.00 \$25.00 | 1 | | | | Course Materials |
| ARTV 215 Visual Communication Design | \$25.00 | | · | , , | | | | Course Materials |
| ARTV 217 Typography | \$20.00 | | \$20.00 | · | | | | Course Materials |
| ARTV 315 Visual Communication Design II | \$20.00 \$20.00 | | \$20.00 \$20.00 | 1 | | | | Course Materials |
| ARTV 317 Typography II ARTV 325 Techniques in Visual Communication Design | \$20.00 | | \$20.00 | · | | | | Course Materials |
| ARTV 323 recliniques in visual Communication Design ARTV 330 Interaction Design for Visual Communication | \$20.00 | | \$20.00 | ✓ | | | | Course Materials |
| ARTV 415 Visual Communication Design III | \$20.00 | | \$20.00 | ✓ | | | | Course Materials |
| ARTV 417 Typography III | \$20.00 | | \$20.00 | ✓ | | | | Course Materials |
| ARTV 425 Information Design | \$20.00 | | \$20.00 | ✓ | | | | Course Materials |
| ARTV 427 Motion Design | \$20.00 | | \$20.00 | ✓ | | | | Course Materials |
| ARTV 428 Visual Communication Design Capstone | \$20.00 | | \$20.00 | ✓ | | | | Course Materials |
| ARTV 430 Visual Communication Design | \$20.00 | | \$20.00 | ✓ | | | | Course Materials |
| Astronomy Courses | | | | | | | | |
| AST 110 Solar System Astronomy | \$10.00 | | \$10.00 | ✓ | | | | Lab Materials |
| AST 115 Stars, Galaxies, and Cosmology | \$10.00 | | \$10.00 | ✓ | | | | Lab Materials |
| AST 210 Backyard Astronomy | \$10.00 | | \$10.00 | ✓ | | | | Lab Materials |
| Biology Courses - (consumables) | | | | | | | | |
| BIO 120L Understanding the Living World - Gen Ed. | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 150L Introduction to Biology I | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 151L Introduction to Biology II | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 202L Lab Fee (Microbiology for Health Professionals) | \$160.00 | | \$160.00 | ✓ | | | | Lab Materials |
| BIO 208L Anatomy & Physiology I | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 209L Anatomy & Physiology II | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 300L Comparative Vertebrate Anatomy | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 301L Invertebrate Zoology | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 302L General Microbiology | \$105.00 | | \$105.00 | ✓ | | | | Lab Materials |
| BIO 303L Vertebrate Zoology | \$52.50 | | \$52.50 | ✓ | | | | Lab Materials |
| BIO 304L General Ecology | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 305L Vertebrate Embryology | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 308L Plant Systematics | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 309L Plant Ecology | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 310L Plant Morphology | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 311L Mycology | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 312L Dendrology | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 313L General Botany | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 320L Entomology | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 349L Genetics | \$52.50 | | \$52.50 | ✓ | | | | Lab Materials |
| BIO 380 Cadaver Dissection | \$100.00 | | \$100.00 | ✓ | | | | Lab Materials |
| BIO 400L Advanced Molecular Biology | \$52.50 | | \$52.50 | ✓ | | | | Lab Materials |
| BIO 402L Advanced Neurobiology | \$52.50 | | \$52.50 | ✓ | | | | Lab Materials |
| BIO 404L Herpetology | \$52.50 | | \$52.50 | ✓ | | | | Lab Materials |
| BIO 405L Invertebrate Paleontology | \$26.25 | -\$26.25 | \$0.00 | ✓ | | | | Course Deleted 250 |
| | | 4 | | | | | | |

| | | | | Charged | Charged to | Charged to | Charged | |
|---|----------------------|---------------|---------------------------------|---------|------------|------------|-----------|-----------------------------------|
| | Approved Rates | \$ Increase / | Proposed Rates | to | Faculty & | Univ. | to | |
| Title/Purpose | 2019-2020 | \$ Decrease | 2020-2021 | Student | Staff | Dept. | Community | Comments |
| BIO 407L Ornithology | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 410L Conservation Biology Lab | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 421L Mammology | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 422L Limnology | \$52.50 | | \$52.50 | ✓ | | | | Lab Materials |
| BIO 425L Mammilian Anatomy and Physiology I | \$52.50 | | \$52.50 | ✓ | | | | Lab Materials |
| BIO 426L Mammilian Anatomy and Physiology II | \$52.50 | | \$52.50 | ✓ | | | | Lab Materials |
| BIO 430L Immunology | \$52.50 | | \$52.50 | ✓ | | | | Lab Materials |
| BIO 440L Animal Behavior | \$52.50 | | \$52.50 | ✓ | | | | Lab Materials |
| BIO 441L Animal Physiological Ecology | \$52.50 | | \$52.50 | ✓ | | | | Lab Materials |
| BIO 445L Anatomy of Vascular Plants | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 446L Plant Physiology | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 451L Histology | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 455L Scanning Electron Microscopy | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 460 Introduction to Marine Science | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 460 Introduction to Marine Science BIO 461 Ecology and Geology of Coral Reefs | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 463 Tropical Ecology Laboratory | \$26.25 | | \$26.25 \$26.25 | ✓ | | | | Lab Materials |
| BIO 466L Animal Physiology | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| BIO 470L Medical Microbiology | \$52.50 | | \$52.50 | ✓ | | | | Lab Materials |
| BIO 474L Microbial Ecology | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| 6 , | \$40.00 | | | ✓ | | | | Exam Costs |
| BIO 491 Comprehensive Examination BIO 880 NAP Clinical Access Fee | \$260.00/credit hour | | \$40.00 \$260.00/credit hour | · ✓ | | | | Clinical Access Fee |
| BIO 880 NAP CIINICAI ACCESS FEE | \$260.00/credit nour | | \$260.00/credit nour | • | | | | Cililical Access Fee |
| Neuroscience Courses | | | | | | | | |
| NEU 301L Neuroanatomy Lab Fee | \$52.50 | | \$52.50 | ✓ | | | | Lab Materials |
| NEU 302L Neurosignaling Lab Fee | \$52.50 | | \$52.50 | ✓ | | | | Lab Materials |
| 3 to 3 to 3 to 5 | , | | *** | | | | | |
| Chemistry Courses - (consumables) | | | | | | | | |
| Chemistry 100 Level Non-Majors Labs | | | | | | | | |
| CHE 105 Discovering Chemistry | \$30.00 | | \$30.00 | ✓ | | | | Lab Materials |
| CHE 112 Chemistry and Society | \$30.00 | | \$30.00 | ✓ | | | | Lab Materials |
| CHE 115 Physiological Chemistry | \$30.00 | | \$30.00 | ✓ | | | | Lab Materials |
| Chamistry 400 Layel Majora Labo | | | | | | | | |
| Chemistry 100 Level Majors Labs | \$35.00 | | \$35.00 | ✓ | | | | Lab Materials |
| CHE 120 General Chemistry | \$35.00 | | • | · ✓ | | | | Lab Materials |
| CHE 121 General Chemistry II | φ35.00 | | \$35.00 | | | | | Lab Materials |
| Chemistry 300 Level Labs | | | | | | | | |
| CHE 310 Organic Chemistry | \$45.00 | | \$45.00 | ✓ | | | | Lab Materials |
| CHE 311 Organic Chemistry II | \$45.00 | | \$45.00 | ✓ | | | | Lab Materials |
| CHE 320 Inorganic Chemistry | \$45.00 | | \$45.00 | ✓ | | | | Lab Materials |
| CHE 340 Analytical Chemistry | \$45.00 | | \$45.00 | ✓ | | | | Lab Materials |
| CHE 350 Instrumental Analysis | \$45.00 | | \$45.00 | ✓ | | | | Lab Materials |
| CHE 362 Physical Chemistry | \$45.00 | | \$45.00 | ✓ | | | | Lab Materials |
| one our myorour onemion y | ψ-0.00 | | Ψ-0.00 | | | | | |
| Chemistry 400 Level Labs | | | | | | | | |
| CHE 460 Molecular Spectroscopy | \$50.00 | | \$50.00 | ✓ | | | | Lab Materials |
| CHE 482 Biochemistry | \$50.00 | | \$50.00 | ✓ | | | | Lab Materials |
| CHE 483 Biochemistry II | \$50.00 | | \$50.00 | ✓ | | | | Lab Materials |
| | | | | | | | | |
| Chemistry Breakage Fee | Amount of Breakage | -Amount of | \$0.00 | ✓ | | | | Included in Individual Course Fee |
| | | Breakage | | | | | | 251 |

Charged Charged

| | | | | Charmad | Charged | _ | | |
|--|---------------------|------------------------------|---------------------|---------------|--------------|-------------|---------------|---------------------------|
| | Approved Rates | \$ Increase / | Proposed Rates | Charged to | to Faculty & | to Univ. | Charged to | |
| Title/Durnese | 2019-2020 | \$ Increase / \$ Decrease | 2020-2021 | Student | Staff | | Community | Comments |
| Title/Purpose | 2019-2020 | \$ Decrease | 2020-2021 | Student | Stati | Dept. | Community | Comments |
| Engineering Technology Courses | \$20.00 | | \$00.00 | ✓ | | | | Lab Materials |
| EGT 116 Intro to Industrial Materials and Processes | \$30.00 | | \$30.00 | · / | | | | |
| EGT 161 D.C. Circuit Analysis | \$30.00 | | \$30.00 | ∨ | | | | Lab Materials |
| EGT 212 Computer Aided Drafting and Design | \$30.00 | | \$30.00 | | | | | Lab Materials |
| EGT 243 A.C. Circuit Analysis | \$30.00 | | \$30.00 | √ | | | | Lab Materials |
| EGT 245 Digital Electronics | \$30.00 | | \$30.00 | √ | | | | Lab Materials |
| EGT 261 Engineering Materials | \$30.00 | | \$30.00 | ✓ | | | | Lab Materials |
| EGT 265 Manufacturing Processes and Materials | \$30.00 | | \$30.00 | ✓ | | | | Lab Materials |
| EGT 320 Robotics Systems and Material Handling | \$30.00 | | \$30.00 | ✓ | | | | Lab Materials |
| EGT 344 Analog Electronics | \$30.00 | | \$30.00 | ✓ | | | | Lab Materials |
| EGT 361 Fluid Power | \$30.00 | | \$30.00 | ✓ | | | | Lab Materials |
| EGT 362 Tool Design & Computer Aided Manufacturing | \$20.00 | | \$20.00 | ✓ | | | | Lab Materials |
| EGT 365 Tool Design and Computer Numerical Control | \$30.00 | | \$30.00 | ✓ | | | | Lab Materials |
| EGT 367 Microprocessors | \$30.00 | | \$30.00 | ✓ | | | | Lab Materials |
| EGT 380 Machine Design | \$30.00 | | \$30.00 | ✓ | | | | Lab Materials |
| EGT 386 Electro - Mechanical Instrumentation and Control | \$30.00 | | \$30.00 | ✓ | | | | Lab Materials |
| EGT 405 Metrology & Geometric Tolerancing | \$30.00 | | \$30.00 | ✓ | | | | Lab Materials |
| EGT 408 Mechatronics | \$30.00 | | \$30.00 | ✓ | | | | Lab Materials |
| EGT 412 Advanced CADD | \$30.00 | | \$30.00 | ✓ | | | | Lab Materials |
| EGT 417 Senior Design in Technology | \$30.00 | | \$30.00 | ✓ | | | | Student Design Project |
| EGT 423 Planning and Design of Industrial Facilities | \$30.00 | | \$30.00 | √ | | | | Lab Materials |
| EGT 448 Network Hardware | \$30.00 | | \$30.00 | · / | | | | Lab Materials |
| | | | \$30.00 | · / | | | | Lab Materials |
| EGT 450 Thermodynamics and Heat Transfer | \$30.00 | | · | · | | | | Lab Materials |
| EGT 462 Finite Element Modeling | \$30.00 | | \$30.00 | · / | | | | |
| EGT 465 Automated Manufacturing Systems | \$30.00 | | \$30.00 | · / | | | | Lab Materials |
| EGT 467 Advanced Microprocessors | \$30.00 | | \$30.00 | | | | | Lab Materials |
| EGT 477 Advanced Power Designs | \$30.00 | | \$30.00 | √ | | | | Lab Materials |
| EGT 380 - EGT 480 Machine Design | \$30.00 | | \$30.00 | ✓ | | | | Lab Materials |
| (Changing from EGT 380 to EGT 480) | | | | | | | | |
| English Course | | | | | | | | |
| ENG 101 College Writing (Composition Fee) | \$4.50 | | \$4.50 | ✓ | | | | Directed Self-Placement |
| | • • • • | | • | | | | | |
| Environmental Science Courses | | | | | | | | |
| ENV 115 Orientation to Environmental Science | \$26.25 | | \$26.25 | ✓ | | | | Speaker Costs |
| ENV 220L Protecting Water Resources | \$26.25 | | \$26.25 | ✓ | | | | Lab Materials |
| • | | | | | | | | |
| Geography Courses | | | | | | | | |
| GEO 418 Geographic Information Systems | \$20.00 | | \$20.00 | ✓ | | | | Course Materials |
| GEO 419 Remote Sensing of Environment | \$20.00 | | \$20.00 | ✓ | | | | Course Materials |
| GIS Lab Fee (Geographic Information Systems) | \$20.00 | | \$20.00 | ✓ | | | | Lab Materials |
| Goology Courses | | | | | | | | |
| Geology Courses | ¢ ንድ ሰለ | | ¢2F 00 | 1 | | | | Materials & Fieldtrip |
| GLY 110 The Face of the Earth with Lab | \$25.00 \$100.00 | | \$25.00 \$100.00 | ∨ | | | | · |
| GLY 315 Structural Geology with Lab | \$100.00 | | \$100.00 | ∨ | | | | Fieldtrip |
| GLY 316 Geologic Field Trip | \$80.00 | | \$80.00 | ∨ | | | | Fieldtrip |
| GLY 330 Geomorophology | \$100.00 | | \$100.00 | v | | | | Fieldtrip |
| GLY 335 Earth's Materials | \$100.00 | | \$100.00 | v | | | | Fieldtrip |
| GLY 340L Sustainable Food Systems | \$80.00 | | \$80.00 | V | | | | Lab Materials |
| GLY 350L Field Paleontology | \$80.00 | | \$80.00 | √ | | | | Field Equipment |
| GLY 360 Introduction to Geophysics | \$80.00 | | \$80.00 | √ | | | | Field Equipment |
| GLY 402L Invertebrate Paleontology | \$80.00 | 4 | \$80.00 | ✓ | | | | Materials & Fieldtrip 252 |
| | | 4 | | | | | | |

| | Approved Rates | \$ Increase / | Proposed Rates | Charged to | to Faculty & | Charged to Univ. | Charged to | |
|---|----------------------|---------------|----------------------|------------|--------------|------------------------|---------------|-------------------------------------|
| Title/Purpose | 2019-2020 | \$ Decrease | 2020-2021 | Student | Staff | Dept. | Community | Comments |
| GLY 416L Geologic Field Methods | \$80.00 | | \$80.00 | ✓ | | | | Fieldtrip |
| GLY 420 Stratigraphy with Lab | \$100.00 | | \$100.00 | ✓ | | | | Fieldtrip |
| GLY 425 Economic Geology | \$100.00 | | \$100.00 | ✓ | | | | Fieldtrip |
| GLY 435 Sedimentary Petrology and Petrography | \$80.00 | | \$80.00 | ✓ | | | | Fieldtrip |
| GLY 440 Applied Geophysics | \$80.00 | | \$80.00 | ✓ | | | | Materials & Fieldtrip |
| GLY 450 Hydrogeology | \$80.00 | | \$80.00 | ✓ | | | | Materials & Fieldtrip |
| GLY 455 Ground Water Resources & Management Laboratory | \$80.00 | | \$80.00 | ✓ | | | | Materials & Fieldtrip |
| GLY 461L Ecology and Geology of Coral Reefs | \$80.00 | | \$80.00 | ✓ | | | | Fieldtrip |
| Online Geology Lab Fee | \$150.00 | -\$25.00 | \$125.00 | ✓ | | | | Lab Materials |
| Criminal Justice Courses | • | | | , | | | | |
| JUS 204 Criminal Investigation | \$12.75 | | \$12.75 | ✓ | | | | Investigation Materials |
| JUS 320 Advanced Crime Scene Tech/Criminalistics | \$7.70 | | \$7.70 | ✓ | | | | Investigation Materials |
| Physics Lab Course Fees | #00.00 | | фоо оо | ✓ | | | | l al Matadala |
| PHY 110 Introduction to Physics w/Lab | \$20.00 | | \$20.00 | v | | | | Lab Materials |
| PHY 161 Circuit Analysis | \$20.00 | | \$20.00 | ∨ | | | | Lab Materials |
| PHY 211 General Physics w/Lab I | \$20.00 | | \$20.00 | ∨ | | | | Lab Materials |
| PHY 213 General Physics w/Lab II | \$20.00 | | \$20.00 | v | | | | Lab Materials |
| PHY 220 University Physics w/Lab I | \$20.00 | | \$20.00 | ./ | | | | Lab Materials |
| PHY 222 University Physics w/Lab II | \$20.00 | | \$20.00 | ./ | | | | Lab Materials |
| PHY 224 University Physics w/Lab III | \$20.00 | | \$20.00 | ./ | | | | Lab Materials |
| PHY 300 Intermediate Physics | \$20.00 | | \$20.00 | ∨ | | | | Lab Materials |
| PHY 301 Advanced Physics | \$20.00 | | \$20.00 | v | | | | Lab Materials |
| Music Preparatory Department Programs | \$20-25/half hour | \$1.00 | \$21-26/half hour | ✓ | ✓ | | ✓ | Hire private & group lesson faculty |
| Applied Music and Composition Class Fee | | | | | | | | |
| Charge is per contact hour for classes requiring individualized instruction (private lessons). One-half hour lesson weekly constitutes one semester contact hour. (A detailed listing shall be provided to the Bursar each semester by the Provost's Office). | \$162.50/credit hour | | \$162.50/credit hour | ✓ | | | | Supplement Private Lesson Salaries |
| MUS 16, MUS 17, MUS 18, MUS 228, MUS 229, MUS 27, MUS 28, MUS 328, MUS 37, MUS 38, MUS 428, MUS 47, MUS 48, MUS 67, MUS 68 | | | | | | | | |
| Accompanist Fee Instrumental Students (brass, strings, woodwinds, percussions) & Voice Students | \$55.00 | | \$55.00 | ✓ | | | | Accompanist for Private Lessons |
| MUS 16, MUS 17, MUS 18, MUS 228, MUS 245, MUS 268, MUS 269, MUS 27, MUS 28, MUS 328, MUS 368, MUS 369, MUS 37, MUS 38, MUS 428, MUS 47, MUS 48, MUS 685, MUS 687 | | | | | | | | |
| KY Center for Mathematics Professional Development | Varies | | Varies | | | | ✓ | Annual Conference |
| CINSAM Summer Camp Cost Reimbursement Rate increase from \$5-\$300 to \$25-\$500 | Varies | | Varies | | | | ✓ | Camps & CINSAM Activities |
| Ashanti Arts: Traditional Art in Contemporary Culture (DVD) | \$2.00 | -\$2.00 | \$0.00 | | | | ✓ | No Longer Selling DVD 253 |

Charged Charged

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | to Faculty & Staff | to Univ. Dept. | Charged to Community | Comments |
|--|-----------------------------|------------------------------|-----------------------------|--------------------------|--------------------------|----------------------|----------------------------|---|
| MAT 101 Preparation for College Algebra | \$0.00 | \$25.00 | \$25.00 | ✓ | | | | ALEKS Placement Test |
| STA 360 Statistical Computing | \$0.00 | \$90.00 | \$90.00 | ✓ | | | | Base SAS Certification Exam |
| TAR 160 Stage Craft | \$0.00 | \$20.00 | \$20.00 | ✓ | | | | Course Materials |
| TAR 235 Vocal Techniques for the Singing Actor I | \$0.00 | \$80.00 | \$80.00 | ✓ | | | | Supplemental Vocal Training |
| TAR 335 Vocal Techniques for the Singing Actor II | \$0.00 | \$80.00 | \$80.00 | ✓ | | | | Supplemental Vocal Training |
| Mourning the Creation of Racial Categories Workshop Fee | \$0.00 | Varies | Varies | | | | ✓ | Workshop Fee |
| COLLEGE OF BUSINESS | | | | | | | | |
| Construction Management Courses | | | | | | | | |
| CMGT 120 Construction Materials and Methods 1 | \$10.00 | | \$10.00 | ✓ | | | | Lab Materials |
| CMGT 121 Construction Materials and Methods 11 | \$10.00 | | \$10.00 | ✓ | | | | Lab Materials |
| CMGT 220 Plane Surveying | \$10.00 | | \$10.00 | ✓ | | | | Lab Materials |
| CMGT 222 Architectural Drafting and CAD | \$10.00 | | \$10.00 | ✓ | | | | Lab Materials |
| CMGT 225 Construction Safety | \$10.00 | | \$10.00 | ✓ | | | | Lab Materials |
| CMGT 228 Soils and Foundations Interactions | \$10.00 | | \$10.00 | ✓ | | | | Lab Materials |
| CMGT 305 Mechanical Systems in Construction | \$10.00 | | \$10.00 | ✓ | | | | Lab Materials |
| CMGT 306 Electrical Systems in Construction | \$10.00 | | \$10.00 | ✓ | | | | Lab Materials |
| CMGT 428 Virtual Construction | \$10.00 | | \$10.00 | ✓ | | | | Lab Materials |
| Construction Management Summer Camp | \$50.00 | | \$50.00 | | | | ✓ | On hiatus |
| Master of Accountancy Program Fee (one time charge) | \$142.50 | | \$142.50 | ✓ | | | | Course Materials |
| Master of Business Administration (one time charge) | \$135.00 | | \$135.00 | ✓ | | | | Course Materials |
| COLLEGE OF EDUCATION | | | | | | | | |
| Education Courses | | | | | | | | |
| EDU 308 Teaching Elementary School Science | \$10.00 | | \$10.00 | ✓ | | | | Course Materials |
| EDU 330 Teaching Science in Secondary School | \$10.00 | | \$10.00 | ✓ | | | | Course Materials |
| EDU 346 Teaching Science in Middle Grades | \$10.00 | | \$10.00 | ✓ | | | | Course Materials |
| | • | | , | | | | | |
| EDMT 543 Methods & Pedagogy in Middle School | \$10.00 | | \$10.00 | ✓ | | | | Course Materials |
| COE Special Cohort Program Fees | Varies | | Varies | ✓ | | | | Basic Program Expenses |
| Doctor of Education Study Abroad Course | \$2,850.00 | | \$2,850.00 | ✓ | | | | International Leadership Association |
| Ed.D. Additional Fee Per Credit Hour | \$100.00 | | \$100.00 | ✓ | | | | Program Fee |
| Student Teacher Late Application Fee | \$25.00 | | \$25.00 | ✓ | | | | Late Application Fee |
| COLLEGE OF INFORMATICS | | | | | | | | |
| Business Informatics Student Lab Fee | | | | | | | | |
| BIS 101, BIS 111, BIS 275, BIS 300, BIS 305, BIS 310, BIS 330, | \$3/credit hour | -\$3/credit hour | \$0.00 | ✓ | | | 5 | Student Software Licenses & Hardware Support |
| BIS 357, BIS 364, BIS 373, MBI 599, MBI 605, MBI 645, MBI 647, MBI 655 | \$3/credit hour | -\$3/credit hour | \$0.00 | ✓ | | | | Student Software Licenses & Hardware Support |
| MBI 657, MBI 660, MBI 665, MBI 673, MBI 675, MBI 677, MBI 680, MBI 68 | \$3/credit hour | -\$3/credit hour | \$0.00 | ✓ | | | \$ | Student Software Licenses & Hardway 5 Support |

| | | | | Charged | Charged to | to | Charged | |
|---|--------------------|------------------|--------------------|----------|------------|-------|-----------|--|
| T 111 (P | Approved Rates | \$ Increase / | Proposed Rates | to | Faculty & | Univ. | to | |
| Title/Purpose | 2019-2020 | \$ Decrease | 2020-2021 | Student | Staff | Dept. | Community | Comments |
| MBI 692, MBI 694 | \$3/credit hour | -\$3/credit hour | \$0.00 | ./ | | | | Student Software Licenses & Hardware Support |
| MHI 599, MHI 600, MHI 601, MHI625, MHI650, MHI655, MHI 665, | \$3/credit hour | | \$3/credit hour | ./ | | | | Student Software Licenses & Hardware Support Student Software Licenses & Hardware Support |
| MHI682, MHI684, MHI 694, MHI 699, MHI 815 | \$3/credit hour | | \$3/credit hour | ./ | | | | Student Software Licenses & Hardware Support Student Software Licenses & Hardware Support |
| BIS 380, BIS 382, BIS 384, BIS 392, BIS 394, BIS 396, BIS 397, BIS 399 | \$3/credit hour | | \$3/credit hour | · / | | | | Student Software Licenses & Hardware Support |
| BIS 402, BIS 420, BIS 430, BIS 435, BIS 440, BIS 485, BIS 494, BIS 499 | \$3/credit hour | | \$3/credit hour | · / | | | | Student Software Licenses & Hardware Support |
| BIS 594, MBI 615, MBI 620, MBI 625, MBI 630, MBI 635, MBI 640, MBI 65 | \$3/credit hour | | \$3/credit hour | · / | | | | Student Software Licenses & Hardware Support |
| MBI 662, MBI 664, MBI 667, MBI 684, MBI 685, MBI 699 | \$3/credit hour | | \$3/credit hour | • | | | | Cladelii Collware Elocifoco a Fiaraware Capport |
| Computer Information Technology Courses | | | | | | | | |
| CIT 130 IT Fundamentals | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 247 Networking Fundamentals | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 271 Windows Administration | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 285 Cyber Security Fundamentals | \$20.00 | | \$20.00 | √ | | | | Acquiring & Maintaining Technology |
| CIT 371 Unix Systems | \$20.00 | | \$20.00 | √ | | | | Acquiring & Maintaining Technology |
| CIT 380 Computer Security | \$20.00 | | \$20.00 | √ | | | | Acquiring & Maintaining Technology |
| CIT 383 Scripting I | \$20.00 | | \$20.00 | √ | | | | Acquiring & Maintaining Technology |
| CIT 394 Intermediate Topics: Computer Information Technology | \$20.00 | | \$20.00 | √ | | | | Acquiring & Maintaining Technology |
| CIT 399 Independent Study | \$20.00 | | \$20.00 | √ | | | | Acquiring & Maintaining Technology |
| CIT 430 Computer Forensics | \$20.00 | | \$20.00 | √ | | | | Acquiring & Maintaining Technology |
| CIT 436 Server Administration | \$20.00 | | \$20.00 | √ | | | | Acquiring & Maintaining Technology |
| CIT 438 Cloud Course | \$20.00 | | \$20.00 | V | | | | Acquiring & Maintaining Technology |
| CIT 447 Network Design and Troubleshooting | \$20.00 | | \$20.00 | v | | | | Acquiring & Maintaining Technology |
| CIT 451 Advanced Windows System Administration | \$20.00 | | \$20.00 | v | | | | Acquiring & Maintaining Technology |
| CIT 465 Storage Management | \$20.00 | | \$20.00 | v | | | | Acquiring & Maintaining Technology |
| CIT 470 Advanced System Administration | \$20.00 | | \$20.00 | ./ | | | | Acquiring & Maintaining Technology |
| CIT 472 Database Server Administration | \$20.00 | | \$20.00 | ./ | | | | Acquiring & Maintaining Technology |
| CIT 480 Securing Computer Systems | \$20.00 | | \$20.00 | ./ | | | | Acquiring & Maintaining Technology |
| CIT 481 Cybersecurity Capstone | \$20.00 | | \$20.00 | · / | | | | Acquiring & Maintaining Technology |
| CIT 483 Scripting II | \$20.00 | | \$20.00 | · / | | | | Acquiring & Maintaining Technology Acquiring & Maintaining Technology |
| CIT 485 Advanced Cyberoccurity | \$20.00 \$20.00 | | \$20.00 \$20.00 | <i>,</i> | | | | Acquiring & Maintaining Technology Acquiring & Maintaining Technology |
| CIT 485 Advanced Cybersecurity | \$20.00 | | \$20.00 | | | | | Acquiring & Maintaining Technology Acquiring & Maintaining Technology |
| CIT 494 Advanced Topics: Computer Information Technology CIT 499 Advanced Independent Study | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 500 Information Technology Fundamentals | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 500 Milot mation recimology rundamentals | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 530 Computer Forensics | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 536 Web Server Administration | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 538 Cloud Course | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 547 Network Design/Troubleshooting | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 551 Advanced Windows System Administration | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 565 Storage Administration | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 570 Advanced Network and System Administration | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 572 Database Administration | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 580 Securing Computer Systems | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 581 Cybersecurity Capstone | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 583 Scripting II | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 584 Network Security | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 594 Intermediate Graduate Topics | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 599 Intermediate Independent Study | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 630 Advanced Computer Forensics | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 637 Wireless Networks | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 644 Web Security | \$20.00 | 7 | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| | | 1 | | | | | | |

| | Approved Rates | \$ Increase / | Proposed Rates | Charged to | Charged to Faculty & | Charged to Univ. | Charged to | |
|---|--------------------|---------------|--------------------|---------------|----------------------------|------------------------|---------------|--|
| Title/Purpose | 2019-2020 | \$ Decrease | 2020-2021 | Student | Staff | Dept. | Community | Comments |
| CIT 661 Routing | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 668 System Architecture | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 672 Advanced Database Administration | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 677 Data Mining Tools and Techniques | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 693 Best Practices in Information Technology Seminar | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 694 Advanced Graduate Topics: Computer Information Technology | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CIT 699 Advanced Independent Study | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| or our haranood maspondom olday | Ψ20.00 | | Ψ20.00 | | | | | 3 2 2 3 3 |
| Computer Science Courses | | | | | | | | |
| CSC 260 Object-Oriented Programming | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 260L Object Oriented Programming Lab | \$7.00 | | \$7.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 301 Web Programming | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 360 Object-Oriented Programming II | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 362 Computer Systems | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 364 Data Structure and Algorithms | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 402 Advanced Programming Methods | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 407 Concepts of Programming Methods | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 415 Android Mobile App Development | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 416 iOS Mobile App Development | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 425 Artificial Intelligence | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 439 Software Testing and Maintenance | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 440 Software Engineering | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 450 Database Management Systems | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 456 Advanced Web Application Development | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 460 Operating Systems | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 462 Computer Architecture | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 464 Design and Analysis of Algorithms | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 480 Computer Graphics | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 482 Computer Security | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 485 Theory of Computation | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 500 Object-Oriented Programming | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 501 Data Structures and Computer Systems | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 502 Advanced Programming Methods | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 507 Concepts of Programming Languages | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 515 Android Mobile App Development | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 516 iOS Mobile App Development | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 525 Artificial Intelligence | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 533 Computer Networks | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 539 Software Testing and Maintenance | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 540 Software Engineering | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 550 Database Management Systems | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 556 Advanced Web Application Development | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 560 Operating Systems | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 562 Computer Architecture | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology |
| CSC 562 Computer Architecture CSC 564 Design and Analysis of Algorithms | \$20.00 | | \$20.00 | · ✓ | | | | Acquiring & Maintaining Technology Acquiring & Maintaining Technology |
| CSC 580 Computer Graphics | \$20.00 | | \$20.00 | ✓ | | | | Acquiring & Maintaining Technology Acquiring & Maintaining Technology |
| · | \$20.00 | | \$20.00 | · ✓ | | | | Acquiring & Maintaining Technology Acquiring & Maintaining Technology |
| CSC 582 Computer Security | | | | · ✓ | | | | Acquiring & Maintaining Technology Acquiring & Maintaining Technology |
| CSC 584 Cryptography CSC 585 Theory of Computation | \$20.00 \$20.00 | | \$20.00 \$20.00 | | | | | Acquiring & Maintaining Technology Acquiring & Maintaining Technology |
| · | | | | | | | | Acquiring & Maintaining Technology Acquiring & Maintaining Technology |
| CSC 594 Topics: Computer Science | \$20.00 | | \$20.00 \$20.00 | √ | | | | Acquiring & Maintaining Technology Acquiring & Maintaining Technology |
| CSC 599 Intermediate Independent Study | \$20.00 | | \$20.00 | ∨ | | | | Acquiring & Maintaining Technology Acquiring & Maintaining Technology |
| CSC 601 Advanced Programming Workshop | \$20.00 | 8 | \$20.00 | • | | | | Acquiring & Maintaining Techniqgy |

| CSC 628 Advanced Artificial Intelligence | Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments |
|---|---|-----------------------------|------------------------------|-----------------------------|--------------------------|-------------------------------------|---------------------------------|----------------------------|---|
| CSC 648 Advanced Software Engineering | • | | , | | | | | | Acquiring & Maintaining Technology |
| CSC 698 Software Interface Design and Human Factor \$20.00 \$2 | | · · | | · | ✓ | | | | |
| CSC 569 Advanced Operating Systems | J J | * | | * | ✓ | | | | |
| CSC 666 Advanced Operating Systems | <u> </u> | · · | | • | ✓ | | | | |
| CSC 688 Secure Software Engineering \$20.00 | • | • | | • | ✓ | | | | |
| CSC 528 Adaptaced Computing \$20.00 | · · · · · · · · · · · · · · · · · · · | • | | | ✓ | | | | |
| CSC 685 Advanced Computer Security | <u> </u> | · · | | | ✓ | | | | |
| CSC 698 Logic and Computation | · | • | | · | ✓ | | | | |
| CSC 699 Advanced Graduate Topics Computer Science \$20.00 | . , | · · | | | ✓ | | | | |
| CSC 699 Independent Study/Directed Readings | · | • | | • | ✓ | | | | |
| ETS riebl Test Constitution of the Science courses | | • | | | ✓ | | | | |
| DSC 110 Introduction to Data Science \$20,00 | • | · · | | • | ✓ | | | | |
| DSC 311 Data Analytics | Data Science courses | | | | | | | | |
| DSC 311 Data Visualization DSC 311 Data Mining \$20.00 \$20. | DSC 101 Introduction to Data Science | \$20.00 | | \$20.00 | ✓ | | | | Current Technologies |
| DSC 411 Data Mining | DSC 311 Data Analytics | \$20.00 | | \$20.00 | ✓ | | | | Current Technologies |
| DSC 421 Big Data | DSC 321 Data Visualization | \$20.00 | | \$20.00 | ✓ | | | | Current Technologies |
| DSC 431 Network Analysis \$20.00 \$ | DSC 411 Data Mining | \$20.00 | | \$20.00 | ✓ | | | | Current Technologies |
| Electronic Media Broadcasting Courses | DSC 421 Big Data | \$20.00 | | \$20.00 | ✓ | | | | Current Technologies |
| Electronic Media Broadcasting Courses Electronic Media Broadcasting Courses EMB 140 Introduction to Media Aesthetics \$15.00 \$15. | DSC 431 Network Analysis | \$20.00 | | \$20.00 | ✓ | | | | Current Technologies |
| EMB 140 Introduction to Media Aesthetics \$15.00 \$15.00 \$15.00 \$ EMB 210 Single Camera Production \$15.00 \$15.00 \$ EMB 215 Audio Production \$15.00 \$15.00 \$ EMB 230 Broadcast Announcing \$15.00 \$15.00 \$ EMB 230 Broadcast Announcing \$15.00 \$15.00 \$ EMB 230 Multi-Camera Production \$15.00 \$15.00 \$ EMB 200 Multi-Camera Production \$15.00 \$15.00 \$ EMB 200 Multi-Camera Production \$15.00 \$15.00 \$ EMB 200 Multi-Camera Production \$15.00 \$ EMB 200 | DSC 496 Data Science Capstone | \$20.00 | | \$20.00 | ✓ | | | | Current Technologies |
| EMB 219 Single Camera Production \$15.00 \$10.00 \$10. | | • | | • | , | | | | |
| EMB 23 Audio Production | EMB 140 Introduction to Media Aesthetics | • | | · | ✓ | | | | |
| EMB 230 Broadcast Announcing \$15.00 -\$15.00 \$0.00 \tag{5} EMB 305 Multi-Camera Production \$15.00 \$15.00 \tag{5} EMB 305 Multi-Camera Production \$15.00 \$15.00 \tag{5} EMB 306 Multi-Camera Production \$15.00 \$15.00 \tag{5} EMB 307 Multi-Camera Production \$15.00 \$15.00 \tag{5} EMB 308 Electronic News Gathering \$15.00 \$15.00 \tag{5} EMB 310 Newscast Production \$15.00 \$15.00 \tag{5} EMB 310 Newscast Production \$15.00 \$15.00 \tag{5} EMB 320 Wultitrack Audio Mixing \$15.00 \$15.00 \tag{5} EMB 322 Video Editing \$15.00 \$15.00 \tag{5} EMB 323 Ure Broadcast Production \$15.00 \$15.00 \tag{5} EMB 324 Dive Broadcast Newswriting \$15.00 \$15.00 \tag{5} EMB 325 Tripictoric Media Audio Mixing \$15.00 \$15.00 \tag{5} EMB 330 Trojects \$15.00 \$15.00 \tag{5} EMB 337 Projects \$15.00 \$15.00 \tag{5} EMB 337 Projects \$15.00 \$15.00 \tag{5} EMB 423 Documentary Production \$15.00 \$15.00 \tag{5} EMB 423 Documentary Production \$15.00 \$15.00 \tag{5} EMB 424 Digital Cinema Projects \$15.00 \$15.00 \tag{5} EMB 425 Multi-Camera Arts and Events Production \$15.00 \tag{5} EMB 426 Multi-Camera Arts and Events Production \$15.00 \tag{5} EMB 427 Multi-Camera Arts and Events Production \$15.00 \tag{5} EMB 428 Multi-Camera Arts and Events Production \$15.00 \tag{5} EMB 429 Multi-Camera Arts and Events Production \$15.00 \tag{5} EMB 425 Multi-Camera Arts and Events Production \$15.00 \tag{5} EMB 426 Multi-Camera Arts and Events Production \$15.00 \tag{5} EMB 427 Multi-Camera Arts and Events Production \$15.00 \tag{5} EMB 428 Multi-Camera Arts and Events Production \$15.00 \tag{5} EMB 429 Multi-Camera Arts and Events Production \$15.00 \tag{5} EMB 421 Multi-Camera Arts and Events Production \$15.00 \tag{5} EMB 425 Multi-Camera Arts and Events Production \$15.00 \tag{5} EMB 425 Multi-Camera Arts and Events Production \$15.00 \tag{5} EMB 425 Multi-Camera Arts and Events Production \$15.00 \tag{5} EMB 425 Multi-Came | EMB 210 Single Camera Production | • | | • | √ | | | | |
| EMB 305 Multir-Camera Production \$15.00 \$15.00 \$ EMB 308 Electronic News Gathering \$15.00 \$ EMB 310 Newscast Production \$15.00 \$ EMB 310 Newscast Production \$15.00 \$ EMB 320 Multirack Audio Mixing \$15.00 \$ EMB 320 Multirack Audio Mixing \$15.00 \$ EMB 320 Multirack Audio Mixing \$15.00 \$ EMB 320 Finishing \$15.00 \$ EMB 320 Finishing \$15.00 \$ EMB 320 Finishing \$15.00 \$ EMB 320 Live Broadcast Production \$15.00 \$ EMB 320 Live Broadcast Production \$15.00 \$ EMB 330 Live Broadcast Showswriting \$15.00 \$ EMB 330 Live Broadcast Newswriting \$15.00 \$ EMB 340 Advanced Broadcast Newswriting \$15.00 \$ EMB 341 Advanced Broadcast Newswriting \$15.00 \$ EMB 341 Finishing \$15.00 \$ EMB 342 Topics: Electronic Media and Broadcasting \$15.00 \$ EMB 342 Topics: Electronic Media and Broadcasting \$15.00 \$ EMB 342 Narrative Production \$15.00 \$ EMB 342 Narrative Production \$15.00 \$ EMB 423 Documentary Production \$15.00 \$ EMB 423 Documentary Production \$15.00 \$ EMB 424 Narrative Production \$15.00 \$ EMB 425 Multi-Camera Arts and Events Production \$15.00 \$ EMB 426 Multi-Camera Arts and Events Production \$15.00 \$ EMB 427 Multi-Camera Arts and Events Production \$15.00 \$ EMB 428 Multi-Camera Arts and Events Production \$15.00 \$ EMB 429 Multi-Camera Arts and Events Production \$15.00 \$ EMB 426 Multi-Camera Arts and Events Production \$15.00 \$ EMB 427 Multi-Camera Arts and Events Production \$15.00 \$ EMB 428 Multi-Camera Arts and Events Production \$15.00 \$ EMB 429 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 427 Multi-Camera Arts and Events Production \$15.00 \$ EMB 428 Multi-Camera Arts and Events Production \$15.00 \$ EMB 429 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ E | | · · | | | • | | | | |
| EMB 308 Electronic News Gathering \$15.00 \$15.00 \$15.00 \$ EMB 310 Newscast Production \$15.00 \$15.00 \$ EMB 320 Multitrack Audio Mixing \$15.00 \$ EMB 320 Multitrack Audio Mixing \$15.00 \$ EMB 322 Video Editing \$15.00 \$ EMB 322 Video Editing \$15.00 \$ EMB 322 Video Editing \$15.00 \$ EMB 326 Finishing \$15.00 \$ EMB 327 Copyright | <u> </u> | • | -\$15.00 | • | v | | | | |
| EMB 310 Newscast Production \$15.00 \$ | | | | • | √ | | | | |
| EMB 320 Multitrack Audio Mixing \$15.00 \$15.00 \$15.00 \$16.00 \$15.00 \$16. | G | • | | | √ | | | | |
| EMB 322 Video Editing \$15.00 | | • | | • | √ | | | | |
| EMB 326 Finishing \$15.00 \$15.00 \$15.00 \$ EMB 330 Live Broadcast Production \$15.00 \$15.00 \$ EMB 394 Topics: Electronic Media and Broadcasting \$15.00 \$ EMB 394 Topics: Electronic Media and Broadcasting \$15.00 \$ EMB 397 Projects \$15.00 \$ EMB 397 Projects \$15.00 \$ EMB 397 Projects \$15.00 \$ EMB 421 Narrative Production \$15.00 \$ EMB 422 Documentary Production \$15.00 \$ EMB 423 Documentary Production \$15.00 \$ EMB 424 Digital Cinema Projects \$15.00 \$ EMB 425 Multi-Camera Arts and Events Production \$15.00 \$ EMB 425 Multi-Camera Arts and Events Production \$15.00 \$ EMB 425 Multi-Camera Arts and Events Production \$15.00 \$ EMB 426 Multi-Camera Arts and Events Production \$15.00 \$ EMB 427 Multi-Camera Arts and Events Production \$15.00 \$ EMB 428 Multi-Camera Arts and Events Production \$15.00 \$ EMB 429 Multi-Camera Arts and Events Production \$15.00 \$ EMB 429 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production \$15.00 \$ EMB 420 Multi-Camera Arts and Events Production Arts and Events Produc | _ | · · | | | √ | | | | |
| EMB 330 Live Broadcast Production \$15.00 \$15.00 \$ Industry Level Media Equipment EMB 361 Advanced Broadcast Newswriting \$15.00 \$15.00 \$0.00 \$ | • | • | | · | √ | | | | |
| EMB 361 Advanced Broadcast Newswriting \$15.00 -\$15.00 \$0.00 | <u> </u> | | | | √ | | | | |
| EMB 394 Topics: Electronic Media and Broadcasting \$15.00 \$15.00 \$15.00 \$15.00 \$16.00 | | | | | ✓ | | | | |
| EMB 397 Projects \$15.00 \$1 | EMB 361 Advanced Broadcast Newswriting | · · | -\$15.00 | · | ✓ | | | | |
| EMB 421 Narrative Production \$15.00 \$15.00 \$15.00 \$ EMB 423 Documentary Production \$15.00 \$15.00 \$ EMB 424 Digital Cinema Projects \$15.00 \$ EMB 425 Multi-Camera Arts and Events Production \$15.00 \$ Industry Level Media Equipment Industry Level Media Equipment EMB 425 Multi-Camera Arts and Events Production \$15.00 \$ Industry Level Media Equipment Informatics Courses INF 120 Elementary Programming \$20.00 \$ INF 126 Elementary Programming \$20.00 \$ Industry Level Media Equipment Industry Level Media Equipment Informatics In | · | | | | • | | | | |
| EMB 423 Documentary Production \$15.00 \$15.00 \$ EMB 424 Digital Cinema Projects \$15.00 \$ EMB 425 Multi-Camera Arts and Events Production \$15.00 \$ EMB 425 Multi-Camera Arts and Events Production \$15.00 \$ EMB 425 Multi-Camera Arts and Events Production \$15.00 \$ EMB 425 Multi-Camera Arts and Events Production \$15.00 \$ EMB 426 Multi-Camera Arts and Events Production \$15.00 \$ EMB 427 Multi-Camera Arts and Events Production \$15.00 \$ EMB 428 Multi-Camera Arts and Events Production Education Industry Level Media Equipment Industry Level Media Equipment Industry Level Media Equipment INF 120 Elementary Programming \$20.00 \$ EMB 427 Multi-Camera Arts and Events Production Equipment Industry Level Media Equipment INF 120 Elementary Programming \$15.00 \$ EMB 425 Multi-Camera Arts and Events Production Equipment Industry Level Media Equipment InF 120 Elementary Programming \$15.00 \$ EMB 425 Multi-Camera Arts and Events Production Equipment Industry Level Media Equipment InF 120 Elementary Programming \$15.00 \$ EMB 425 Multi-Camera Arts and Events Equipment Industry Level Media Equipment Infusive | EMB 397 Projects | • | | · | ✓ | | | | |
| EMB 424 Digital Cinema Projects \$15.00 \$15.00 \$ EMB 425 Multi-Camera Arts and Events Production \$15.00 \$ Informatics Courses INF 120 Elementary Programming \$20.00 \$20.00 \$ INF 186 Media Web Coding \$15.00 \$ INF 286 Introduction to Web Development \$20.00 \$20.00 \$ INF 286 Introduction to Web Development \$20.00 \$ | | · · | | • | √ | | | | |
| Informatics Courses INF 120 Elementary Programming \$20.00 \$20.00 \$15.00 \$15.00 \$16.00 \$17.00 | • | | | | | | | | |
| Informatics Courses INF 120 Elementary Programming \$20.00 \$20.00 \$15.00 \$Industry Level Media Equipment INF 186 Media Web Coding \$15.00 \$15.00 \$15.00 \$0 Overall Technology Support INF 286 Introduction to Web Development \$20.00 \$20.00 \$20.00 \$0 Overall Technology Support INF 101 Computer Literacy and Informatics \$3/credit hour \$3/credit hour \$0.00 \$0 Overall Technology Support INF 110 Introduction to Application Development \$3/credit hour | | · · | | • | | | | | |
| INF 120 Elementary Programming \$20.00 \$20.00 \$20.00 \$ Industry Level Media Equipment \$15.00 \$15.00 \$ INF 186 Media Web Coding \$15.00 \$15.00 \$ INF 286 Introduction to Web Development \$20.00 \$20.00 \$ INF 286 Introduction to Web Development \$20.00 \$20.00 \$ INF 101 Computer Literacy and Informatics \$3/credit hour \$0.00 \$20.00 \$ INF 110 Introduction to Application Development \$3/credit hour \$3/cred | EMB 425 Multi-Camera Arts and Events Production | \$15.00 | | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| INF 126 Elementary Frogramming \$20.00 \$20.00 \$20.00 \$15.00 \$ Overall Technology Support INF 286 Introduction to Web Development \$20.00 | | \$20.00 | | \$20.00 | ✓ | | | | Industry Level Madia Equipment |
| INF 286 Introduction to Web Development \$20.00 \$20. | | | | | · | | | | |
| INF 101 Computer Literacy and Informatics \$3/credit hour -\$3/credit hour \$0.00 \$\sqrt{1000000000000000000000000000000000000 | <u> </u> | | | | ./ | | | | |
| INF 110 Introduction to Application Development INF 282 Introduction to Databases \$3/credit hour | • | | Φ0/ !!! I | | | | | | 97 |
| INF 282 Introduction to Databases \$3/credit hour \$3/credit hour ✓ Overall Technology Support Journalism Courses JOU 220 Newswriting \$15.00 \$15.00 ✓ Access to Cameras & AV Equipment | | · | -\$3/credit hour | | v | | | | • |
| JOU 220 Newswriting \$15.00 \$15.00 ✓ Access to Cameras & AV Equipment | • | | | | * | | | | |
| | | \$15.00 | 9 | \$15.00 | ✓ | | | | Access to Cameras & AV Equisiment |

| | | | | Charged | Charged to | Charged to | Charged | |
|---|----------------|---------------|----------------|---------|---------------|---------------|-----------|----------------------------------|
| | Approved Rates | \$ Increase / | Proposed Rates | to | Faculty & | Univ. | to | |
| Title/Purpose | 2019-2020 | \$ Decrease | 2020-2021 | Student | Staff | Dept. | Community | Comments |
| JOU 230 News Reporting and Writing | \$15.00 | | \$15.00 | ✓ | | | | Access to Cameras & AV Equipment |
| JOU 305 Science in the Media | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Access to Cameras & AV Equipment |
| JOU 321 Digital Publishing | \$15.00 | | \$15.00 | ✓ | | | | Access to Cameras & AV Equipment |
| JOU 325 Photojournalism | \$15.00 | | \$15.00 | ✓ | | | | Access to Cameras & AV Equipment |
| JOU 330 Public Affairs Reporting | \$15.00 | | \$15.00 | ✓ | | | | Access to Cameras & AV Equipment |
| JOU 331 Specialty Reporting | \$15.00 | | \$15.00 | ✓ | | | | Access to Cameras & AV Equipment |
| JOU 340 Feature Writing | \$15.00 | | \$15.00 | ✓ | | | | Access to Cameras & AV Equipment |
| JOU 346 Copy Editing and Design | \$15.00 | | \$15.00 | ✓ | | | | Access to Cameras & AV Equipment |
| JOU 380 News Media Workshop | \$15.00 | | \$15.00 | ✓ | | | | Access to Cameras & AV Equipment |
| JOU 382 Data Journalism | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Access to Cameras & AV Equipment |
| JOU 394 Special Topics in Journalism | \$15.00 | | \$15.00 | ✓ | | | | Access to Cameras & AV Equipment |
| JOU 397 Advanced Student Media Workshop | \$15.00 | -\$15.00 | \$0.00 | ✓ | | | | Access to Cameras & AV Equipment |
| JOU 450 Media Skills | \$15.00 | | \$15.00 | ✓ | | | | Access to Cameras & AV Equipment |
| JOU 480 Advanced News Media Workshop | \$15.00 | | \$15.00 | ✓ | | | | Access to Cameras & AV Equipment |
| JOU 492 Data Journalism | \$15.00 | | \$15.00 | ✓ | | | | Access to Cameras & AV Equipment |
| | | | | | | | | |
| Media Informatics | | | | | | | | |
| MIN 221 Introduction to Interactive Web Design | \$15.00 | | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 240 Introduction to 2D Design | \$15.00 | | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 244 Principles of Digital 3D Animation | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 245 Modeling Fundamentals | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 294 Special Introductory Topics | \$15.00 | | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 307 3D Lighting and Texturing | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 309 3D Hard Surface Modeling | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 317 Virtual Sculpting for Digital Media | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 320 Character Modeling | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 330 Rigging and Animation | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 340 Media Scripting for Interactivity | \$15.00 | | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 345 Introduction to 3D Modeling | \$15.00 | -\$15.00 | \$0.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 352 Digital Media Projects | \$15.00 | | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 375 Impact of Computer Games and Virtual Worlds | \$15.00 | -\$15.00 | \$0.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 394 Topics: Media Informatics | \$15.00 | | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 417 Adv. Virtual Sculpting for Digital Media | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 426 Advanced Digital Compositing | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 430 Advanced Rigging and Animation | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 440 Advanced Media Interactivity | \$15.00 | • | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 445 Intermediate 3D Modeling and Animation | \$15.00 | -\$15.00 | \$0.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 452 Advanced Digital Media Projects | \$15.00 | ****** | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 475 Advanced 3D Animation and Gaming | \$15.00 | -\$15.00 | \$0.00 | ✓ | | | | Industry Level Media Equipment |
| MIN 496 Senior Practicum | \$15.00 | ψ.ο.σσ | \$15.00 | ✓ | | | | Industry Level Media Equipment |
| CAI Sponsorships for Academic Activities | Varies | -Varies | \$0.00 | | | ✓ | ✓ | Replaced with Informatics+ |
| CAI Registrations/Membership Fees | \$0-\$599 | -\$0-\$599 | \$0.00 | | | ✓ | ✓ | Replaced with Informatics+ |
| CAI Consulting Fee (was IMI Consulting Fee) | Varies | -Varies | \$0.00 | | | | ✓ | Replaced with Informatics+ |
| Informatics+ Professional Training Workshops | \$0.00 | \$0.00 | Varies | | | ✓ | ✓ | Support & Facilitate R&D |
| Registrations/Workshops/Events | \$0.00 | \$0.00 10 | Varies | | | ✓ | ✓ | Support & Facilitate R&D 258 |

Charged Charged

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | to Faculty & Staff | to Univ. Dept. | Charged to Community | Comments |
|--|--|------------------------------|-------------------------------|--------------------------|--------------------|----------------------|----------------------------|--|
| Research and Development | \$0.00 | \$0.00 | Varies | | | ✓ | ✓ | Support & Facilitate R&D |
| Sponsorships | \$0.00 | \$0.00 | Varies | | | ✓ | ✓ | Support & Facilitate R&D |
| Replacement of Audio/Video Production Equipment NorseMedia Production | Varies Varies | | Varies Varies | √ | ✓ | ✓ | ✓ | A/V Equipment Production Equipment |
| Public Relations Courses PRE 377 Public Relations Case Studies and Campaigns PRE 394 Topics in Public Relations PRE 400 Public Relations Planning and Account Management | \$15.00 \$15.00 \$15.00 | | \$15.00 \$15.00 \$15.00 | ✓ ✓ ✓ | | | | Access to Industry Equipment Access to Industry Equipment Access to Industry Equipment |
| COLLEGE OF HEALTH and HUMAN SERVICES | | | | | | | | |
| Program Acceptance Confirmation Fee (Advanced Nursing) | \$100.00 | -\$100.00 | \$0.00 | ✓ | | | | No Longer Applicable |
| College of Health Professions Special Program Fee | Varies | -Varies | \$0.00 | ✓ | | | | No Longer Applicable |
| Louisiana MSN & Post MSN Clinical Fee (NRP 635L) | \$350.00 | -\$350.00 | \$0.00 | ✓ | | | | No Longer Applicable |
| Clinical Practicum Make-up Fee | \$50.00 | -\$50.00 | \$0.00 | ✓ | | | | Superseded by Clinical Make-up Fee |
| MSN Nurse Practitioner Concentration Prog Fee (per semester) MSN Graduate | \$250.00 | -\$250.00 | \$0.00 | ✓ | | | | New Course Fee Instead |
| MSN Adult Gero NP | \$260.00 | -\$260.00 | \$0.00 | ✓ | | | | New Course Fee Instead |
| MSN FNP | \$260.00 | -\$260.00 | \$0.00 | ✓ | | | | New Course Fee Instead |
| MSN Adult Gero Acute NP | \$250.00 | -\$250.00 | \$0.00 | ✓ | | | | New Course Fee Instead |
| MSN Psych MH NP | \$250.00 | -\$250.00 | \$0.00 | ✓ | | | | New Course Fee Instead |
| MSN Certificate | | | | | | | | |
| Post Master's Adult-Gero Acute Care | \$250.00 | -\$250.00 | \$0.00 | √ | | | | New Course Fee Instead |
| Acute Care to FNP | \$250.00 | -\$250.00 | \$0.00 | ✓. | | | | New Course Fee Instead |
| Post MSN Adult Gero | \$250.00 | -\$250.00 | \$0.00 | ✓. | | | | New Course Fee Instead |
| FNP to Adult Gero Acute Care | \$250.00 | -\$250.00 | \$0.00 | √ | | | | New Course Fee Instead |
| Post Master's FNP | \$250.00 | -\$250.00 | \$0.00 | √ | | | | New Course Fee Instead |
| Pediatric to FNP | \$250.00 | -\$250.00 | \$0.00 | √ | | | | New Course Fee Instead |
| Post MSN Pych NP | \$250.00 | -\$250.00 | \$0.00 | v | | | | New Course Fee Instead |
| Women's Health to FNP | \$250.00 | -\$250.00 | \$0.00 | ✓ | | | | New Course Fee Instead |
| MSN Clinical Lab Fee | \$0.00 | \$250.00 | \$250 /MSN Clinical Lab | ✓ | | | | Preceptor Acquisition & Professional Dev |
| MSN 620 Case Study Fee | \$0.00 | \$20.00 | \$20.00 | ✓ | | | | Access to Clinical Case Studies |
| MSN 621 Case Study Fee | \$0.00 | \$20.00 | \$20.00 | ✓ | | | | Access to Clinical Case Studies |
| MSN 622 Case Study Fee | \$0.00 | \$20.00 | \$20.00 | ✓ | | | | Access to Clinical Case Studies |
| MSN 623 Case Study Fee | \$0.00 | \$20.00 | \$20.00 | ✓ | | | | Access to Clinical Case Studies |
| MSN Liability Insurance Fee | \$17.00 | \$0.00 | \$17/Lab Course | ✓ | | | | Student Liability Insurance Coverage |
| Nurse Camp | \$0.00 | \$20-\$100 | \$20-\$100 per | | | | ✓ | Food & Consumables |
| Nursing Courses | | . | | | | | | |
| BSN Program Support Fee ABSN Program Support Fee | \$220.00/semester \$330.00/semester | \$35.00 \$35.00 | \$255.00 \$365.00 | √ | | | | Basic Program Expenses Basic Program Expenses |
| • | | • | • | | | | | |
| Nursing Registered Professional (NRP) NRP 413, 606, 676 Assessment Laboratory Fee | \$25.00 | -\$25.00 11 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments |
|---|-----------------------------|--|-----------------------------|--------------------------|-------------------------------------|---------------------------------|----------------------------|--|
| NRP 415 Liability Insurance (per year) | \$15.00 | -\$15.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 435 Liability Insurance (per year) | \$15.00 | -\$15.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 441 Liability Insurance (per year) | \$15.00 | -\$15.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 623 Liability Insurance (per year) | \$17.00 | -\$17.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 626 Liability Insurance (per year) | \$17.00 | -\$17.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 633 Liability Insurance (per year) | \$17.00 | -\$17.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 634 Liability Insurance (per year) | \$17.00 | -\$17.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 635 Liability Insurance (per year) | \$17.00 | -\$17.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 636 Liability Insurance (per year) | \$17.00 | -\$17.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 642 Liability Insurance (per year) | \$17.00 | -\$17.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 643 Liability Insurance (per year) | \$17.00 | -\$17.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 665 Liability Insurance (per year) | \$17.00 | -\$17.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 668 Liability Insurance (per year) | \$17.00 | -\$17.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 633 MSN Clinical Residency Fee | \$110.00/credit hour | -\$110.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 634 MSN Clinical Residency Fee | \$110.00/credit hour | -\$110.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 635 MSN Clinical Residency Fee | \$110.00/credit hour | -\$110.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 636 MSN Clinical Residency Fee | \$110.00/credit hour | -\$110.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 665 MSN Clinical Residency Fee | \$110.00/credit hour | -\$110.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 668 MSN Clinical Residency Fee | \$110.00/credit hour | -\$110.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 671 MSN Clinical Residency Fee | \$110.00/credit hour | -\$110.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 672 MSN Clinical Residency Fee | \$110.00/credit hour | -\$110.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| NRP 690 Clinical Course Fee | \$450.00 | -\$450.00 | \$0.00 | ✓ | | | | No longer offered after Summer 2019 |
| Advanced Placement Examination (NRP401) | \$415.00 | | \$415.00 | ✓ | | | | Advanced Placement Exam Fee |
| Nurse Anesthesia Program Annualized Standard Fees Year One (Includes ExamSoft) | \$2,620.00 | -\$2,620.00 | \$0.00 | ✓ | | | | Use specific fees instead of annual amt |
| Year Two (Includes ExamSoft) | \$4,450.00 | -\$4,450.00 | \$0.00 | ✓ | | | | Use specific fees instead of annual amt |
| Year Three (Includes ExamSoft) | \$5,750.00 | -\$5,750.00 | \$0.00 | ✓ | | | | Use specific fees instead of annual amt |
| ExamSoft | \$30.00/semester | , , , , , , , , , , , , , , , , , , , | \$30.00/semester | ✓ | | | | Security for Computer Based Exams |
| Clinical Access Fee | \$260/credit hour | | \$260/credit hour | ✓ | | | | Clinical Sites for Anesthesia Training |
| Testing SEE Fee | \$270/one-time | | \$270/one-time | ✓ | | | | Self-Evaluation Mandatory Exam |
| Computer Program Access Fee | \$500/one-time | | \$500/one-time | ✓ | | | | Typhon - Tracks Clinical Experiences |
| NAP Simulation Lab Fee | \$500/semester | | \$500/semester | ✓ | | | | Curriculum Required Simulation |
| Respiratory Care Courses | | | | | | | | |
| BSRC Program Fee | \$100.00/semester | | \$100.00/semester | ✓ | | | | Clinical Liability Insurance |
| Respiratory Care Clinical Fee | \$0.00 | \$150.00 | \$150 one-time (RSP | ✓ | | | | Clinical Assessment & Recordkeeping |
| Radiology Tech Courses | | | | | | | | |
| BSRS Program Fee | \$110.00/semester | -110/semester | \$0.00 | ✓ | | | | Charging Course Fee Instead |
| Radiation Therapy Program Fee | \$50.00/semester | | \$50.00/semester | √ | | | | Clinical Liability Insurance |
| Rad Clinical Practicum Fee | \$0.00 | \$50.00 | \$50/Rad clinical | √ | | | | Clinical Liability Insurance |
| Rad Lab Fee | \$0.00 | \$50.00 | \$50/Rad Lab | ✓ | | | | Clinical Liability Insurance |
| Clinical Practicum III | Premium Charge | -Premium Charge | \$0.00 | ✓ | | | | No Longer Applicable |
| Clinical Make-up Fee | \$50.00 - \$150.00 | | \$50.00 - \$150.00 | ✓ | | | | Makeup Clinical Sessions in Simulation Lab 260 |

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments |
|---|--|------------------------------|-----------------------------|--------------------------|-------------------------------------|---------------------------------|----------------------------|---|
| Physical Education Courses | | | | | | | | |
| PHE 110 Beginning Golf Fee | \$27.00 | | \$27.00 | ✓ | | | | Materials & Facility Usage |
| PHE 210 Intermediate Golf Fee | \$27.00 | | \$27.00 | ✓ | | | | Materials & Facility Usage |
| PHE 318 Lifeguarding | \$35.00 | | \$35.00 | ✓ | | | | Red Cross Certification |
| PHE 319 Water Safety Instructor | \$35.00 | | \$35.00 | ✓ | | | | Red Cross Certification |
| Kinesiology, Health and Athletic Training - (consumables) | | | | | | | | |
| ATP 280 Lab Fee | \$80.00 | -\$80.00 | \$0.00 | ✓ | | | | Last Time Offered in Spring 2020 |
| ATP 510L Lab Fee | \$0.00 | \$150.00 | \$150.00 | ✓ | | | | Lab Materials |
| ATP 520L Lab Fee | \$0.00 | \$25.00 | \$25.00 | ✓ | | | | Lab Materials |
| ATP 625L | \$0.00 | \$25.00 | \$25.00 | ✓ | | | | Lab Materials |
| HEA 135 Safety & First Aid Fee | \$27.00 | \$3.00 | \$30.00 | ✓ | | | | Red Cross Certification |
| KIN 200 Fitness Fee | \$5.00 | -\$5.00 | \$0.00 | ✓ | | | | No Longer Applicable |
| KIN 320 Motor Learning and Performance Lab Fee | \$10.50 | -\$10.50 | \$0.00 | ✓ | | | | No Longer Applicable |
| KIN 325L Motor Development, Learning, & Control | \$0.00 | \$5.00 | \$5.00 | ✓ | | | | Lab Materials |
| KIN 340 Exercise Physiology Lab Fee | \$21.00 | | \$21.00 | ✓ | | | | Lab Materials |
| KIN 370 Biomechanics | \$20.00 | -\$20.00 | \$0.00 | ✓ | | | | No Longer Applicable |
| Body Composition Testing | \$0.00 | \$15-\$75 | \$15-\$75 per test | ✓ | ✓ | ✓ | ✓ | Optional Value Added Services |
| Metabolic Testing | \$0.00 | \$50-\$150 | \$50-\$150 per test | ✓ | ✓ | ✓ | ✓ | Optional Value Added Services |
| Endurance Performance Testing | \$0.00 | \$50-\$350 | \$50-\$350 per test | ✓ | ✓. | ✓ | √ | Optional Value Added Services |
| Expert Consulting | \$0.00 | \$50-\$175 | \$50-\$175 per hour | ✓ | ✓ | ✓ | √ | Optional Value Added Services |
| Kinesiology Test Demonstrations/Overviews | \$0.00 | \$50-\$500 | \$50-\$500 per | ✓. | ✓. | ✓. | ✓ | Optional Value Added Services |
| Kinesiology Materials/Supplies/disposals | \$0.00 | varies | varies | √ | ✓ | ✓. | √ | Optional Value Added Services |
| Proficiency Evaluation Fee (Kinesiology) | \$0.00 | \$275.00 | \$275.00 | ✓ | ✓ | ✓ | ✓ | Phase II - Proficiency Evaluation Review |
| Counseling | ^ | | ^ 00 | ✓ | | | | A |
| COU 660 Lab Fee | \$75.00 | \$0.00 | \$75.00 | ∨ | | | | Assessments & Evaluations |
| HSR 304 Liability Insurance | \$0.00 | \$15.00 | \$15.00 | ∨ | | | | Student Coverage Reimbursement |
| HSR 404 Liability Insurance | \$0.00 | \$15.00 | \$15.00 | ∨ | ./ | ./ | ✓ | Student Coverage Reimbursement |
| Proficiency Evaluation Fee (Counseling) | \$0.00 | \$275.00 | \$275.00 | V | v | v | • | Phase II of the Proficiency Evaluation |
| Social Work Courses | * • • • • • • • • • • • • • • • • • • • | | ^ 4=00 | , | | | | D () |
| SWK 406 Practicum Insurance | \$15.00 | | \$15.00 | √ | | | | Professional Liability Coverage for Interns |
| SWK 652 - MSW Licensure Fee | \$0.00 | \$20.00 | \$20.00 | √ | | | | Licensure Preparation Materials |
| SWK 651 - MSW Liability Insurance | \$0.00 | \$15.00 | \$15.00 | ✓ | | | | Professional Liability Coverage for Interns |
| SWK 680 Integrative Seminar - MSW Licensure Fee | \$20.00 | -\$20.00 | \$0.00 | ✓ | | | | Fee no longer applicable |
| MSW Field Practicum Liability Insurance | Premium Charge | | Premium Charge | ✓ | | | | Cost of Insurance |
| | _ | | | | | | | |
| COLLEGE OF LAW | | | | | | | | |
| Chase College of Law | | | | | | | | |
| Acceptance Fee (applied toward tuition; non-refundable) | \$150.00 | | \$150.00 | ✓ | | | | Acceptance Fee |
| Application Fee (non-refundable) | \$40.00 | | \$40.00 | ✓ | | | | Non-refundable Application Fee |
| Graduation Fee | \$50.00 | | \$50.00 | ✓ | | | | Graduation Fee |
| Registration Fee (applied toward tuition; non-refundable) | \$300.00 | | \$300.00 | ✓ | | | | Registration Fee |
| Reissuance of Diploma Fee | \$10.00 | | \$10.00 | ✓ | | | | Reissuance of Diploma |
| Northern Kentucky Law Review | | | | | | | | |
| Per Volume | \$35.00 | | \$35.00 | ✓ | ✓ | ✓ | ✓ | Nky Law Review per Volume |
| Per Issue | \$10.00 | | \$10.00 | ✓ | ✓ | ✓ | ✓ | Nky Law Review per Issue |
| Symposium & CLE (Continuing Legal Education) | \$50-\$500 | | \$50-\$500 | ✓ | ✓ | ✓ | ✓ | Continuing Legal Education |
| | | 13 | | | | | | 261 |

| Title/Purpose Chase Law Professional Organization Fee (per student - per semester) | Approved Rates 2019-2020 \$35.00 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 \$35.00 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments Professional Organization Fee |
|---|--|------------------------------|--|--------------------------|-------------------------------------|---------------------------------|----------------------------|--|
| Chase Professional Development Event Fees Chase Professional Development Fees | Varies \$375.00 | | Varies \$375.00 | ✓ | ✓ | ✓ | ✓ | Professional Development Professional Development |
| INTERNATIONAL PROGRAMS | | | | | | | | |
| Education Abroad Program Fee | Varies | | Varies | ✓ | | | | Per diem Paid to Teaching Faculty |
| Registration fee for OEA Events (Office Educa Abroad) (vendor chg) | Varies | | Varies | | | | ✓ | Registration for Study Abroad Fair |
| International Partner University Programs | Varies | | Varies | ✓ | | | | Fee NKU Pays to Univ Partner |
| International Student Service Fee | \$150.00 | | \$150.00 | ✓ | | | | Student Orientation & Basic Needs |
| Study Away Programs | Varies | | Varies | ✓ | | | ✓ | Registration Processing Fee |
| Student Locker Rental Fee (per year) (small/large) | \$30 and \$50 | | \$30 and \$50 | ✓ | | | | Rec Ctr Locker during Summer Exchange Program |
| International Student Insurance (required) | Premium Charge | | Premium Charge | ✓ | | | | Cover U.S. Student Health Expenses |
| Associate English Language Decrease Taiding (AFLD) | | | | | | | | |
| American English Language Program Tuition (AELP) | ¢4 245 00 | | \$4,245.00 | ✓ | | | | Covers Salaries of Teaching Faculty |
| Fulltime Intensive | \$4,245.00 \$2,655.00 | | \$4,245.00 \$2.655.00 | · | | | | Covers Salaries of Teaching Faculty Covers Salaries of Teaching Faculty |
| Semi-Intensive | | | * / | · | | | | |
| Eight-week Summer Intensive | \$2,122.00 | | \$2,122.00 | · / | | | | Teaching Faculty Stipend Teaching Faculty Stipend |
| Summer Session Semi-Intensive | \$1,327.00 | | \$1,327.00 | • | | | | reaching ractity Superior |
| Consortium for Overseas Student Teaching (Cost) | \$1,155.00 | | \$1,155.00 | ✓ | | | | Registration for COST Program |
| HEALTH INNOVATION CENTER | | | | | | | | |
| Event Rental - Non-Profit Fee | | | | | | | | |
| Conference Rooms / Classrooms | \$130.00 | | \$130.00 | | | | ✓ | Covers Salary of Event Coordinator |
| The Forum - Full Day | \$1,000.00 | | \$1,000.00 | | | | √ | Covers Salary of Event Coordinator |
| The Forum - Half Day | \$600.00 | | \$600.00 | | | | √ | Covers Salary of Event Coordinator |
| Prefunction Space | \$400.00 | | \$400.00 | | | | v | Covers Salary of Event Coordinator |
| Atrium - Full Day | \$800.00 | | \$800.00 | | | | v | Covers Salary of Event Coordinator |
| Atrium - Half Day | \$400.00 | | \$400.00 | | | | · · | Covers Salary of Event Coordinator |
| Mainstreet / Patios / Rooftop Hallway | \$130.00 | | \$130.00 | | | | · · | Covers Salary of Event Coordinator |
| HE 102/104 - Combined - Full Day | \$1,500.00 \$750.00 | | \$1,500.00 \$750.00 | | | | · · | Covers Salary of Event Coordinator Covers Salary of Event Coordinator |
| HE 102/104 - Combined - Half Day | \$750.00 \$750.00 | | \$750.00 \$750.00 | | | | · / | Covers Salary of Event Coordinator Covers Salary of Event Coordinator |
| HE 102 - Full Day | \$750.00 \$375.00 | | \$375.00 | | | | · / | Covers Salary of Event Coordinator |
| HE 102 - Half Day | \$375.00 \$750.00 | | \$375.00 \$750.00 | | | | · / | Covers Salary of Event Coordinator |
| HE 104 - Full Day HE 104 - Half Day | \$375.00 | | \$375.00 | | | | · | Covers Salary of Event Coordinator |
| HE 221 | \$150.00/hour | | \$150.00/hour | | | | √ | Covers Salary of Event Coordinator |
| Innovation Lab (Makerspace) | \$180.00/hour | | \$180.00/hour | | | | ✓ | Covers Salary of Event Coordinator |
| Specialized Lab | \$150.00 | | \$150.00 | | | | ✓ | Room Rental |
| Set Up Fee | \$125.00 | | \$125.00 | | | | ✓ | Setup Room for Special Events |
| Innovation Lab materials | varies | | varies | | | | ✓ | Lab Materials |
| Cleaning/Damage Fee | varies | | varies | | | | ✓ | Significant Cleaning or Damage |
| IT Technical Support (per hour/per tech) | \$120.00/hour/tech | | \$120.00/hour/tech | | | | ✓ | Cost of IT Tech for Events |
| Simulation Center Tech Fee | \$50.00/hour/person | | \$50.00/hour/person | | | | ✓ | Tech Expertise Available for Events |
| Simulation Center Educator Fee | \$100.00/hour/person | | \$100.00/hour/person | | | | ✓ | Educators Available for Events |
| Kinesiology Studio Tech Fee | \$120.00/hour/person | | \$120.00/hour/person | | | | ✓ | Tech Expertise Available for Events |
| Kinesiology Studio Educator Fee | \$150.00/hour/person | | \$150.00/hour/person | | | | ✓ | Educators Available for Events |
| Simulation Center Materials/Supplies | varies | | varies | | | | ✓ | Materials |
| T.F. | | | | | | | | |

| | | | | | Charged | Charged | | |
|---|--|---------------|--|---------|-----------|---------|-----------|---|
| | | | | Charged | to | to | Charged | |
| Title/Durmage | Approved Rates 2019-2020 | \$ Increase / | Proposed Rates | to | Faculty & | Univ. | to | Comments |
| Title/Purpose Conference Rooms / Classrooms | \$85.00 | \$ Decrease | 2020-2021 \$85.00 | Student | Staff | Dept. | Community | Comments Covers Salary of Event Coordinator |
| The Forum - Full Day | \$500.00 | | \$500.00 | | | | <i>√</i> | Covers Salary of Event Coordinator |
| The Forum - Half Day | \$350.00 | | \$350.00 | | | | · / | Covers Salary of Event Coordinator |
| • | \$250.00 \$250.00 | | \$250.00 \$250.00 | | | | · | Covers Salary of Event Coordinator |
| Prefunction Space | \$400.00 | | \$400.00 | | | | · / | Covers Salary of Event Coordinator |
| Atrium - Full Day Atrium - Half Day | \$200.00 | | \$200.00 | | | | · / | Covers Salary of Event Coordinator |
| Mainstreet / Patios / Rooftop Hallway | \$85.00 | | \$85.00 | | | | ✓ | Covers Salary of Event Coordinator |
| HE 102/104 - Combined - Full Day | \$750.00 \$750.00 | | \$750.00 | | | | · / | Covers Salary of Event Coordinator |
| • | \$325.00 | | \$325.00 | | | | · / | Covers Salary of Event Coordinator |
| HE 102/104 - Combined - Half Day | \$375.00 | | \$375.00 | | | | · / | Covers Salary of Event Coordinator |
| HE 102 - Full Day | \$375.00 \$190.00 | | \$190.00 | | | | · / | Covers Salary of Event Coordinator |
| HE 102 - Half Day | \$375.00 | | \$375.00 | | | | · / | Covers Salary of Event Coordinator |
| HE 104 - Full Day | \$375.00 \$190.00 | | \$190.00 | | | | , , | Covers Salary of Event Coordinator |
| HE 104 - Half Day HE 221 | \$75.00/hour | | \$75.00/hour | | | | , , | Covers Salary of Event Coordinator |
| | \$90.00/hour | | \$90.00/hour | | | | ✓ | Covers Salary of Event Coordinator |
| Innovation Lab (Makerspace) | \$100.00 | | \$100.00 | | | ✓ | · | Room Rental |
| Specialized Lab | | | | | | · / | | Setup Room for Special Events |
| Set Up Fee | \$125.00 | | \$125.00 | | | · | ✓ | Innovation Lab Materials |
| Innovation Lab materials | varies | | varies | | | | , , | |
| Cleaning/Damage Fee | varies | | varies | | | | , , | Significant Cleaning or Damage Cost of IT Tech for Events |
| IT Technical Support (per hour/per tech) Simulation Center Tech Fee | \$120.00/hour/tech | | \$120.00/hour/tech | | | ✓ | • | Tech Expertise Available for Events |
| | \$50.00/hour/person | | \$50.00/hour/person | | | · / | | Educators Available for Events |
| Simulation Center Educator Fee | \$100.00/hour/person | | \$100.00/hour/person | | | · / | | Tech Expertise Available for Events |
| Kinesiology Studio Tech Fee | \$120.00/hour/person \$150.00/hour/person | | \$120.00/hour/person \$150.00/hour/person | | | · / | | Educators Available for Events |
| Kinesiology Studio Educator Fee | varies | | varies | | | · | | Materials |
| Simulation Center Materials/Supplies | valles | | varies | | | | | Materials |
| Event Rental - Student Groups Fee | | | | | | | | |
| Conference Rooms / Classrooms | \$45.00 | | \$45.00 | ✓ | | | | Covers Salary of Event Coordinator |
| The Forum - Full Day | \$125.00 | | \$125.00 | ✓ | | | | Covers Salary of Event Coordinator |
| The Forum - Half Day | \$90.00 | | \$90.00 | ✓ | | | | Covers Salary of Event Coordinator |
| Prefunction Space | \$60.00 | | \$60.00 | ✓ | | | | Covers Salary of Event Coordinator |
| Atrium - Full Day | \$110.00 | | \$110.00 | ✓ | | | | Covers Salary of Event Coordinator |
| Atrium - Half Day | \$55.00 | | \$55.00 | ✓ | | | | Covers Salary of Event Coordinator |
| Mainstreet / Patios / Rooftop Hallway | \$45.00 | | \$45.00 | ✓ | | | | Covers Salary of Event Coordinator |
| HE 102/104 - Combined - Full Day | \$200.00 | | \$200.00 | ✓ | | | | Covers Salary of Event Coordinator |
| HE 102/104 - Combined - Half Day | \$90.00 | | \$90.00 | ✓ | | | | Covers Salary of Event Coordinator |
| HE 102 - Full Day | \$100.00 | | \$100.00 | ✓ | | | | Covers Salary of Event Coordinator |
| HE 102 - Half Day | \$50.00 | | \$50.00 | ✓ | | | | Covers Salary of Event Coordinator |
| HE 104 - Full Day | \$100.00 | | \$100.00 | ✓ | | | | Covers Salary of Event Coordinator |
| HE 104 - Half Day | \$50.00 | | \$50.00 | ✓ | | | | Covers Salary of Event Coordinator |
| HE 221 | \$20.00/hour | | \$20.00/hour | ✓ | | | | Covers Salary of Event Coordinator |
| Innovation Lab (Makerspace) | \$25.00/hour | | \$25.00/hour | ✓ | | | | Covers Salary of Event Coordinator |
| Specialized Lab | \$45.00 | \$0-\$40 | \$45-\$85 | ✓ | | | | Room Rental |
| Set Up Fee | \$125.00 | | \$125.00 | ✓ | | | | Setup Room for Special Events |
| Innovation Lab materials | varies | | varies | ✓ | | | | Innovation Lab Materials |
| Cleaning/Damage Fee | varies | | varies | ✓ | | | | Significant Cleaning or Damage |
| IT Technical Support (per hour/per tech) | \$120.00/hour/tech | | \$120.00/hour/tech | ✓ | | | | Cost of IT Tech for Events |
| Simulation Center Tech Fee | \$50.00/hour/person | | \$50.00/hour/person | ✓ | | | | Tech Expertise Available for Events |
| Simulation Center Educator Fee | \$100.00/hour/person | | \$100.00/hour/person | ✓ | | | | Educators Available for Events |
| Kinesiology Studio Tech Fee | \$120.00/hour/person | | \$120.00/hour/person | ✓ | | | | Tech Expertise Available for Events |
| Kinesiology Studio Educator Fee | \$150.00/hour/person | | \$150.00/hour/person | ✓ | | | | Educators Available for Events |
| Simulation Center Materials/Supplies | varies | | varies | ✓ | | | | Materials |
| | | | | | | | | 263 |

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments |
|--|---|--|---|--------------------------|-------------------------------------|---------------------------------|----------------------------|--|
| GRANT COUNTY | | | | | | | | |
| Classroom equipment & technology usage | \$45.00 | | \$45.00 | | | | ✓ | Community Rents Classroom Space |
| CONCERT PRODUCTIONS | l | | | | , | | | |
| General admission (discount for NKU faculty, staff and students with valid ID cards) | Prices vary depending on cost of production. | | Prices vary depending on cost of production. | √ | ✓ | | ✓ | Support Music Programs |
| Musical Concerts - Guest Artist Series | Prices vary depending on cost of film rental. | | Prices vary depending on cost of film rental. | ✓ | ✓ | | ✓ | Support Music Programs |
| Theatre Productions | • | | • | | , | | | |
| General Admission | \$16.00 | | \$16.00 | ✓ | ✓. | | ✓ | Theater Production Expenses |
| Faculty/Staff with valid NKU I.D. card | \$15.00 | | \$15.00 | | ✓ | | , | Theater Production Expenses |
| Senior Citizens | \$13.00 | | \$13.00 | | | | √ | Theater Production Expenses |
| Group Rates (20 or more) | \$12.00 | | \$12.00 | | | | ✓ | Theater Production Expenses |
| Students with valid NKU I.D. | \$10.00 | | \$10.00 | ✓ | | | | Theater Production Expenses |
| Season Extra General | \$12.00 | | \$12.00 | | | | ✓ | Theater Production Expenses |
| Season Extra Student | \$10.00 | | \$10.00 | ✓ | | | | Theater Production Expenses |
| Summer Dinner Theater | Cost of meal plus theater general admission | | Cost of meal plus theater general admission | ✓ | ✓ | | ✓ | Support Summer Dinner Theater Production Expenses |
| Movies - General Admission | Prices vary depending on cost of film rental. | -Prices vary depending on cost of film rental. | \$0.00 | ✓ | ✓ | | ✓ | Tournees Festival |
| Planetarium Special Event | \$5.00-\$15.00 | | \$5.00-\$15.00 | ✓ | ✓ | ✓ | ✓ | Fund Student Employment & Planetarium promotion |
| Fianetarium Special Event | Birthday Parties \$200 (up to 24 kids) | | Birthday Parties \$200 (up to 24 kids) | √ | ✓ | √ | √ | Birthday Party |
| Planetarium Gift Shop | Varies | | Varies | ✓ | ✓ | ✓ | ✓ | Fund Student Employment, Promotion & Inventory |
| Academic Affairs - Other | | | | | | | | |
| Community Connection Class Fee (Non-Credit) | Varies | | Varies | | | | ✓ | Ed2Go - Variable Fee Structure |
| Continuing Education Programs | Varies | | Varies | | | | ✓ | Continuing Education Programs |
| Electrical Resistivity Equipment Rental (per day) | \$600.00 | | \$600.00 | | | | ✓ | Per Day Rental |
| GPR Equipment Rental (per day) | \$600.00 | | \$600.00 | | | | ✓ | Per Day Rental |
| KTLN Affiliation with University of Kentucky | \$1,800.00 | | \$1,800.00 | ✓ | | | | Affiliation Fee |
| NKU Research & Education Field Station Fee | \$20 - \$35 | | \$20 - \$35 | | | | ✓ | Support Field Station Operation |
| Program of Original Writing (Summer Program) | \$150.00 | | \$150.00 | | | | ✓ | Summer Writing Program |
| Seminars (Non-Credit) Seminar fees are variable based on cost and duration. | Varies | 16 | Varies | | | | ✓ | Seminar Fee 264 |

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments |
|---|---|------------------------------|---|--------------------------|-------------------------------------|---------------------------------|----------------------------|--|
| STEM International Research Exchange (STEM-IRSEP) | Varies | | Varies | ✓ | | | | Defray Program Activity Cost |
| Talk-n-Walk Nature Series | \$10.00 | | \$10.00 | | | | ✓ | Talk/Walks Conducted for Community |
| Training & Development (Non-Credit) Fee based on cost of delivery of program. Non-credit class fees will cover costs associated | Varies | | Varies | | | | ✓ | Training & Development |
| Virtual Applied Scholars Program | \$24.00 | | \$24.00 | ✓ | ✓ | ✓ | ✓ | Scholars Program Fee |
| Church Archive Project | \$13.50/hour/person | | \$13.50/hour/person | | | | ✓ | Personnel Costs |
| Adult Intensive Programming (plus assessed tuition rate) | \$25/credit hour | | \$25/credit hour | ✓ | | | | Intensive Program |
| Annual N.I.P. Application Fee | \$60.00 | | \$60.00 | ✓ | | | | Application Fee |
| Early Return Program | \$150.00 | | \$150.00 | ✓ | | | | Early Return Program |
| Center for Environmental Education - Programs & Fundraising | Market Value | | Market Value | ✓ | ✓ | ✓ | ✓ | Programs & Fundraising |
| Center for Environmental Restoration | Market Value | | Market Value | | ✓ | ✓ | ✓ | Stream Mitigation Fees |
| ExploreMore! Program Fees (Dept of Teacher Education) | Varies | | Varies | | | | ✓ | Program Fees |
| Evolution Day (Biological Sciences & Geology) | \$5.00 | | \$5.00 | | | | ✓ | Cost of Supplies |
| First West Workshop (English Dept) Student Non-Student | \$230.00 \$260.00 | -\$230.00 -\$260.00 | \$0.00 \$0.00 | ✓ | | | ✓ | Summer Conference Summer Conference |
| NKU Connect Event Management Services (Community Connections) | Varies | | Varies | | | ✓ | | Variable Based on Event Specifics |
| | (per registrant, % of total revenue, or minimum of \$200- \$300 per event) | | (per registrant, % of total revenue, or minimum of \$200- \$300 per event) | | | | | |
| Center for Economic Education Contract Services | Varies | | Varies | | | ✓ | ✓ | Center Operating Costs |
| Institute for Nonprofit Capacity | Varies | | Varies | | | | ✓ | Currently Inoperable |
| Scripps Speaker Events & Services | Varies | | Varies | | | | ✓ | FY21, SHCCE Events Free to Students |
| UNV 101 Instructor Training Fee | \$150.00 | | \$150.00 | | ✓ | | | Instructor Training Fee |
| Water Testing Fee (non-student) | \$14.00 | | \$14.00 | | | | ✓ | Analyze Water for Outside Agencies |
| Sports Business & Event Management Institute (Haile/US Bank COB) | Varies | | Varies | | | ✓ | ✓ | ok |
| Haile/US Bank College of Business Executive Education Programs | Varies | 17 | Varies | | | ✓ | ✓ | Operating Costs to Host Exents 265 |

17

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments |
|--|-----------------------------------|------------------------------------|-----------------------------|--------------------------|-------------------------------------|---------------------------------|----------------------------|--|
| Haile/US Bank College of Business Events & Consulting etc. | Varies | | Varies | | | | ✓ | Service / Event Costs |
| Haile/US Bank College of Business Educational Programs | Market Value | | Market Value | ✓ | | | ✓ | Service / Event Costs |
| Center for Economic Education Contract Services | Varies | | Varies | | | ✓ | ✓ | Covers Cost of Running the Center |
| Burkardt Consulting Center Fee | | | | | | | | |
| Initial Consultation | Free | | Free | ✓ | ✓ | ✓ | √ | Operating Budget |
| Community Rate | \$50.00 | | \$50.00 | | | | ✓ | Operating Budget |
| Faculty/Staff/Department Rate | \$35.00 | | \$35.00 | , | ✓ | ✓ | | Operating Budget |
| Student Rate | \$20.00 | | \$20.00 | √ | , | , | | Operating Budget |
| Large Project Rate | Varies | | Varies | ✓ | ~ | ✓ | ✓ | Operating Budget |
| Alumni Career Counseling Fee | \$45.00 | | \$45.00 | | | | ✓ | Alumni Career Counseling Fee |
| 2. REGISTRATION / ORIENTATION / GRADUATION FEES | | | | | | | | |
| Application Fee | | | | | | | | |
| Undergraduate | \$40.00 | | \$40.00 | √ | | | | Standard Processing Fee |
| Graduate | \$40.00 | | \$40.00 | √ | | | | Standard Processing Fee |
| Doctoral Program | \$55.00 | | \$55.00 | ✓ | | | | Standard Processing Fee |
| Late Registration Fee | \$25.00 | | \$25.00 | ✓ | | | | Enter Class after "Add" Period |
| Review Transcripts | \$96.00 | | \$96.00 | | | | ✓ | Evaluate Credits from Foreign Colleges |
| Official Transcript Fee | \$7/\$10 | | \$7/\$10 | ✓ | ✓ | | | Official Credentials & Degrees Earned |
| Transition Fee/Enrollment Confirmation Fee | \$75.00 | | \$75.00 | ✓ | | | | Secures Spot in New Student Class |
| Northern Exposure Student Fee | \$100.00 | | \$100.00 | ✓ | | | | Gives Framework for Student Success |
| Northern Exposure Guest Fee | \$50.00 | | \$50.00 | ✓ | | | | Gives Framework for Student Success |
| Book Connection Fee | \$10.50 | -\$10.50 | \$0.00 | ✓ | | | | No Longer Have the Book Connection |
| BookFest Program | \$13.00 | | \$13.00 | | | | ✓ | BookFest Program - English Dept |
| Special Group Identification Cards (charged to Orientation unit by All Card unit) (per card) | \$1.25 - \$5 | | \$1.25 - \$5 | | | ✓ | | NKU ID for Student Leaders during Northern Exposure |
| Advertising in Orientation Publications | Varies, Ranges From \$75-\$900 | -Varies, Ranges From \$75-\$900 | \$0.00 | | | | ✓ | No Longer Valid |
| | | | | | | | | |
| New Student Orientation Program Fee | # 400.00 | | # 400.00 | , | | | | Oni-station 5 |
| Student | \$100.00 | | \$100.00 | √ | | | | Orientation Fee |
| Guest (parent, spouse) | \$50.00 | | \$50.00 | ✓ | | | | Orientation Fee |
| Orientation Program Request Change Fee | \$25.00 | | \$25.00 | ✓ | | | | Orientation Fee |
| | # 400.00 | | # 400.00 | | | | | Orientation For |
| NKU Rocks Freshman Orientation | \$100.00 | 10 | \$100.00 | • | | | | Orientation Fee 266 |

| Title/Purpose Latino Student Orientation | Approved Rates 2019-2020 \$25.00 | \$ Increase / \$ Decrease \$25.00 | Proposed Rates 2020-2021 \$50.00 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments Increasing Program Costs |
|---|--|---|----------------------------------|--------------------------|-------------------------------------|---------------------------------|----------------------------|---------------------------------------|
| Student Organization Registration Fee | \$25.00 | \$10.00 | \$35.00 | ✓ | | | | Increasing Program Costs |
| Family/Parent Weekend Fee | \$0 - \$25 | | \$0 - \$25 | ✓ | | | | Orientation Fee |
| Fresh Start Retreat | \$65.00 | | \$65.00 | ✓ | | | | Orientation Fee |
| Graduation Fee for Undergraduate Students After deadline and 1st grace period an additional fee of \$75 will be assessed | \$50.00 | | \$50.00 | ✓ | | | | Production & Mailing of Degrees |
| Graduation Fee for Graduate Students After deadline dates an additional fee of \$50/\$80/\$100 will be assessed | \$50.00 | | \$50.00 | ✓ | | | | Production & Mailing of Degrees |
| Graduation Sashes for Int'l and Study Abroad Students | \$31.75 | -\$31.75 | \$0.00 | ✓ | | | | No Longer Applicable |
| Diploma Re-print Fee | \$25.00 | | \$25.00 | ✓ | | | ✓ | Production & Mailing of Degrees |
| 3. RENTAL OF UNIVERSITY FACILITIES | | | | | | | | |
| Outdoor Space | Varies | | Varies | ✓ | ✓ | | ✓ | Rental Fee |
| Smart Classrooms - Commercial (per day) Smart Classrooms - Non Profit (per day) | \$167.00 \$81.00 | | \$167.00 \$81.00 | | | | ✓ | Rental Fee Rental Fee |
| Auditoriums - Commercial (per day) (excludes MEP 200) Auditoriums - Non-Profit (per day) (excludes MEP 200) | \$238.00 \$167.00 | | \$238.00 \$167.00 | | | | √ ✓ | Rental Fee Rental Fee |
| MEP 200 - Commercial (per day) MEP 200 - Non-Profit (per day) | \$460.00 \$335.00 | | \$460.00 \$335.00 | | | | ✓ | Rental Fee Rental Fee |
| Fine Arts & Greaves Hall - Commercial (per day) All Classrooms Fine Arts & Greaves Hall - Non-Profit Groups (per day) | \$85.00 | | \$85.00 | | | | √ | Covers Facility & Equipment Costs |
| All Classrooms | \$25.00 | | \$25.00 | | | | ✓ | Covers Facility & Equipment Costs |
| Concert Hall | \$80/hr, max of \$400 a day | \$20/hr | \$100/hr, max of \$500 a day | | | | ✓ | Covers Facility & Equipment Costs |
| Concert Hall | \$160/hr, max of \$800 a day | \$40/hr | \$200/hr, max of \$1000 a day | | | | ✓ | Covers Facility & Equipment Costs |
| Fine Arts Choir Room (FA378) - Commercial | \$50/hr, max of \$300 a day | \$30/hr | \$80/hr, max of \$400 a day | | | | ✓ | Covers Facility & Equipment Costs |
| Fine Arts Choir Room (FA378) - Non-Profit | \$25/hr, max of \$125 a day | \$15/hr | \$40/hr, max of \$200 a day | | | | ✓ | Covers Facility & Equipment Costs |
| Fine Arts Practice Room - Commercial | \$15/hr, max of \$90 a day | | \$15/hr, max of \$90 a day | | | | ✓ | Covers Facility & Equipment Costs |
| Fine Arts Practice Room - Non-Profit | \$10/hr, max of \$50 a day | 19 | \$10/hr, max of \$50 a day | | | | ✓ | Covers Facility & Equipment Costs 267 |

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments |
|---|--------------------------------|------------------------------|--------------------------------|--------------------------|-------------------------------------|---------------------------------|----------------------------|---|
| | | • | | | | | , | |
| Band Room (FA126) - Commercial | \$50/hr, max of \$300 a day | \$30/hr | \$80/hr, max of \$400 a day | | | | ✓ | Covers Facility & Equipment Costs |
| Band Room (FA126) - Non-Profit | \$25/hr, max of \$125 a day | \$15/hr | \$40/hr, max of \$200 a day | | | | ✓ | Covers Facility & Equipment Costs |
| Gallery Commission Fee/Donation, Charged to Outside Artist | 20% of sale price | | 20% of sale price | | | | √ | Gallery Supplies & Maintenance |
| Gallery Collinassion Fee/Dollation, Charged to Outside Artist | 20% of sale price | | 20 % of sale price | | | | | Callery Supplies & Maintenance |
| GRIFFIN HALL | | | | | | | | |
| Digitorium Set-up Fee | \$125.00 | | \$125.00 | ✓ | ✓ | ✓ | ✓ | Offset Infrastructure Costs |
| Commonsial | | | | | | | | |
| Commercial Digitarium CH 204 Full Poy | \$2.000.00 | | \$2.000.00 | | | | ✓ | Offset Infrastructure Costs |
| Digitorium GH 201 - Full Day Digitorium GH 201 - Half Day | \$1,250.00 | | \$1,250.00 | | | | · • | Offset Infrastructure Costs |
| · · · · · · · · · · · · · · · · · · · | \$1,000.00 | | \$1,000.00 | | | | · · | Offset Infrastructure Costs |
| Informatics Commons GH 200 - Full Day | | | | | | | · · | Offset Infrastructure Costs |
| Informatics Commons GH 200 - Half Day | \$600.00 \$100.00 | | \$600.00 \$100.00 | | | | · • | Offset Infrastructure Costs Offset Infrastructure Costs |
| Opera Boxes (each) - Full Day | · | | · · | | | | · · | Offset Infrastructure Costs |
| Opera Boxes (each) - Half Day | \$50.00 | | \$50.00 | | | | • | Onset mirastructure Costs |
| Flat Fee - Commercial | | | | | | | | |
| Conference Room GH 470 or GH 570 | \$130.00 | | \$130.00 | ✓ | ✓ | ✓ | ✓ | Maintenance & Support |
| Seminar Room GH 312, GH 316 or GH 318 | \$130.00 | | \$130.00 | ✓ | ✓ | ✓ | ✓ | Maintenance & Support |
| Classrooms | \$130.00 | | \$130.00 | ✓ | ✓ | ✓ | ✓ | Maintenance & Support |
| Computer Labs | \$130.00 | | \$130.00 | ✓ | ✓ | ✓ | ✓ | Maintenance & Support |
| Specialized Labs | \$150.00 | | \$150.00 | ✓ | ✓ | ✓ | ✓ | Maintenance & Support |
| Non-Profit Groups/Regional Stewardship | | | | | | | | |
| Digitorium GH 201 - Full Day | \$1,000.00 | | \$1,000.00 | | | | ✓ | Offset Infrastructure Costs |
| Digitorium GH 201 - Half Day | \$625.00 | | \$625.00 | | | | ✓ | Offset Infrastructure Costs |
| Informatics Commons GH 200 - Full Day | \$450.00 | | \$450.00 | | | | ✓ | Offset Infrastructure Costs |
| Informatics Commons GH 200 - Half Day | \$350.00 | | \$350.00 | | | | ✓ | Offset Infrastructure Costs |
| Opera Boxes (each) - Full Day | \$50.00 | | \$50.00 | | | | ✓ | Offset Infrastructure Costs |
| Opera Boxes (each) - Half Day | \$25.00 | | \$25.00 | | | | ✓ | Offset Infrastructure Costs |
| | | | | | | | | |
| University Rate | #050.00 | | # 050 00 | | | √ | | Officet Infractruisture Conta |
| Digitorium GH 201 - Full Day | \$650.00 | | \$650.00 | | | v | | Offset Infrastructure Costs |
| Digitorium GH 201 - Half Day | \$475.00 | | \$475.00 | | | √ | | Offset Infrastructure Costs |
| Informatics Commons GH 200 - Full Day | \$225.00 | | \$225.00 | | | √ | | Offset Infrastructure Costs |
| Informatics Commons GH 200 - Half Day | \$175.00 | | \$175.00 | | | V | | Offset Infrastructure Costs |
| Opera Boxes (each) - Full Day | \$50.00 | | \$50.00 | | | √ | | Offset Infrastructure Costs |
| Opera Boxes (each) - Half Day | \$25.00 | | \$25.00 | | | √ | | Offset Infrastructure Costs |
| Flat Fee - Non-Profit/University | | | | | | | | |
| Conference Room GH 470 or GH 570 | \$85.00 | | \$85.00 | ✓ | ✓ | ✓ | ✓ | Maintenance & Support |
| Seminar Room GH 312, GH 316 or GH 318 | \$85.00 | | \$85.00 | ✓ | ✓ | ✓ | ✓ | Maintenance & Support |
| Classrooms | \$85.00 | | \$85.00 | ✓ | ✓ | ✓ | ✓ | Maintenance & Support |
| Computer Labs | \$85.00 | | \$85.00 | ✓ | ✓ | ✓ | ✓ | Maintenance & Support |
| Specialized Labs | \$100.00 | | \$100.00 | ✓ | ✓ | ✓ | ✓ | Maintenance & Support |
| | ψ.00.00 | | Ψ.00.00 | | | | | |

Student Rates

Charged Charged

| T. 1. 19 | Approved Rates | \$ Increase / | Proposed Rates | Charged to | to Faculty & | to Univ. | Charged to | 2 |
|---|---|---------------|---|---------------|--------------|-------------|---------------|---|
| Title/Purpose | 2019-2020 | \$ Decrease | 2020-2021 | Student ✓ | Staff | Dept. | Community | Comments Offset Instructure Costs |
| Digitorium GH 201 - Full Day | \$275.00 \$225.00 | | \$275.00 \$225.00 | · / | | | | Offset Instructure Costs |
| Digitorium GH 201 - Half Day Informatics Commons GH 200 - Full Day | \$225.00 \$125.00 | | \$225.00 \$125.00 | | | | | Offset Instructure Costs |
| Informatics Commons GH 200 - Half Day | \$75.00 \$75.00 | | \$75.00 | ✓ | | | | Offset Instructure Costs |
| Opera Boxes (each) - Full Day | \$30.00 | | \$30.00 | ✓ | | | | Offset Instructure Costs |
| Opera Boxes (each) - Half Day | \$15.00 | | \$15.00 | ✓ | | | | Offset Instructure Costs |
| Flat Fee - Student | | | | | | | | |
| Conference Room GH 470 or GH 570 | \$45.00 | | \$45.00 | ✓ | ✓. | ✓ | √ | Maintenance & Support |
| Seminar Room GH 312, GH 316 or GH 318 | \$45.00 | | \$45.00 | √ | √ | √ | √ | Maintenance & Support |
| Classrooms | \$45.00 | | \$45.00 | √ | √ | √ | √ | Maintenance & Support |
| Computer Labs | \$45.00 | | \$45.00 | v | v | v | v | Maintenance & Support |
| Specialized Labs | \$45.00 | | \$45.00 | • | • | • | • | Maintenance & Support |
| Griffin Hall Cleaning and Damage Fees | Varies | | Varies | ✓ | ✓ | ✓ | ✓ | Repair Damaged Property |
| Griffin Hall Technical Support Service Chg (per hr) (per technician) | \$45.00/hour | | \$45.00/hour | ✓ | ✓ | ✓ | ✓ | Personnel Costs for Digitorium Staff |
| 4. TESTING | | | | | | | | |
| CLEP/DSST Testing | \$31.50 | | \$31.50 | ✓ | ✓ | | ✓ | Credit by Exam Administration Fees |
| COMPASS Testing | \$41.50 | | \$41.50 | ✓ | ✓ | | ✓ | Adult Entrance Exam Fee |
| Credit by Examination (NKU Developed Exams) | Varies | | Varies | ✓ | | | | NKU Faculty Created Credit by Exams |
| MCAT Practice Test Fee | \$24.50-\$30.00 | | \$24.50-\$30.00 | ✓ | | | | Cost of Mock MCAT Exam |
| Processing Fee (Testing Services) | \$3.50 | | \$3.50 | ✓ | | | | Third Party Fee |
| Proctor Testing Fee (\$31.50 for first 2 hours, \$15 per hour thereafter) | \$31.50 | | \$31.50 | ✓ | ✓ | ✓ | | Third Party's use NKU Testing Services for Proctoring Needs |
| Residual ACT Testing When the University requires an essay as part of ACT test the fee is \$60 (to pay professional readers) Testing agency rate subject to change. | \$58.50 | | \$58.50 | ✓ | ✓ | | ✓ | Entrance Test |
| Emergency Residual ACT Testing | \$81.50 | | \$81.50 | ✓ | ✓ | | ✓ | Immediate Entrance Test |
| Score Report Fee | \$20.00 | | \$20.00 | ✓ | | | | Additional Copy of Score Report |
| University Placement Test (Test out of Developmental classes in, English, Math, or Reading) | \$13.50 | | \$13.50 | ✓ | ✓ | | ✓ | Test into Higher Course Level |
| Portfolio Credit | 25% of existing tuition for credits applied | | 25% of existing tuition for credits applied | ✓ | | | | Demonstrates Learning Outcomes Met |
| 5. LIBRARY | | | | | | | | |
| Public Patron Annual Fee | \$15.00 | -\$15.00 | \$0.00 | | | | ✓ | Public Patron Annual Fee |
| Photograph Duplication | \$10.00 | 21 | \$10.00 | ✓ | ✓ | ✓ | ✓ | Prints of Photographs for Research 269 |

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments |
|--|----------------------------------|------------------------------------|---------------------------------|--------------------------|-------------------------------------|---------------------------------|----------------------------|--|
| Archives Research Fee (commercial use) | \$25 an hour | | \$25 an hour | | | | ✓ | Staff Expense for Extensive Research |
| Special Collection/Archives Publication Fee | \$100.00 | | \$100.00 | ✓ | ✓ | ✓ | ✓ | Help Pay for Cost of the Archives |
| Archives Photocopying, per page | \$0.15 - \$0.25 | -\$0.15-\$0.25 | \$0.05 | ✓ | | ✓ | | Cover Library's Printing Charge |
| Black & White Printing Fee, per page - formerly CD-Rom Printing Fee, per page | \$0.10 | | \$0.10 | ✓ | | | | Allows Black & White Printing |
| Fee Based Search | Average Search | Average Search | \$0.00 | ✓ | | | | Fee Based Search |
| Direct charges to University are billed to user. | Charge Ranges From \$3 - \$15 | -Charge Ranges From \$3 - \$15 | \$0.00 | | | ✓ | | No longer applicable |
| Laptop Computer Replacement Fee | \$1,500.00 | | \$1,500.00 | ✓ | | | | Replace IPAC Laptops |
| Laptop Computer Overdue Fines (per hour) | \$6.00 | -\$6.00 | \$0.00 | ✓ | | | | Overdue Fine |
| Inter-Library Loan, per photocopy page | \$0.10 Plus Service Assessed | | \$0.10 Plus Service Assessed | | | | ✓ | Borrowing Charge to Other Libraries |
| Color Printer Fee (Steely Library) (per page) | \$0.75 | -\$0.25 | \$0.50 | ✓ | | | | Allows Color Printing |
| Laminating Fee, per foot | \$1.50 | | \$1.50 | ✓ | | ✓ | | Service Contract & Supplies |
| Late Item Charge, per day (Steely Library) Per day, per item (Up to \$15.00 maximum.) | \$0.50 | -\$0.50 | \$0.00 | ✓ | | | | Late Item Charge |
| Late Reserve Charge | \$0.25 | | \$0.25 | ✓ | | | | Ensure Reserves Returned on Time |
| Per hour, per item (Up to \$25.00 Maximum.) | | | | | | | | |
| Lost Reserve Item Fee | \$250.00 | -\$250.00 | Market Value Replacement | ✓ | ✓ | ✓ | ✓ | Replace Items |
| Lost Item Fee | \$100.00 | -\$100.00 | Market Value Replacement | ✓ | ✓ | | | Hold Placed on Student Account until Replacement Cost is Paid |
| Processing Fee for a Replacement Item | \$10.00 | | \$10.00 | ✓ | | | | Purchase of Replacement Materials |
| Damaged Item Fee | Cost of Rebinding and/or Repair | -Cost of Rebinding and/or Repair | | ✓ | ✓ | | | Damaged Item Fee |
| Audiovisual Duplication, per physical piece | \$10.00 | | \$10.00 | ✓ | | | | Charges to Duplicate AV Materials |
| Image Scanning (per scan) | \$2 - \$10 | | \$2 - \$10 | ✓ | | | | Recover Staff & Equipment Costs |
| CD/DVD Duplication | \$2 - \$7 | | \$2 - \$7 | ✓ | | | | Charges to Duplicate AV Materials |
| Misc. Computer Items (disk, cd's,headphones) | Varies | | Varies | ✓ | | | | Misc. Computer Items |
| Shipping and Handling of Library Materials (per item) | \$5 - \$20 | | \$5 - \$20 | ✓ | ✓ | ✓ | ✓ | Postage & Packaging Costs |
| | S | STUDENT AFFAIRS | | | | | | |
| USING FEES | | | | | | | | |
| Callahan Hall Per Semester | | | | | | | | |
| Double Occupancy with Full Bath Premium | \$3,300.00 | \$25.00 | \$3,325.00 | ✓ | | | | Reflects Market Cost |
| Double Coupuley with an built fellium | ψο,ουυ.υυ | Ψ20.00 | ψο,σ20.00 | | | | | |

\$2,900.00 \$425.00 \$3,325.00 Reflects Market Cost **Double Occupancy with Full Bath Standard** \$4,987.50 Reflects Market Cost Single Occupancy with Full Bath Standard \$4,060.00 \$927.50 -\$50.00 \$2,700.00 Reflects Market Cost **Double Occupancy with Half Bath Premium** \$2,750.00 **Double Occupancy with Half Bath Standard** \$2,475.00 \$225.00 \$2,700.00 Reflects Market Cost Reflects Market Cost Single Occupancy with Half Bath Premium \$3,465.00 \$585.00 \$4,050.00 \$2,625.00 -\$2,625.00 \$0.00 Reflects Market Cost Triple Occupancy with Full Bath Reflects Market Cost **Triple Occupancy with Half Bath** \$2,255.00 -\$2,255.00 \$0.00 -\$325.00 Reflects Market Cost \$2,700.00 \$2,375.00 Four Person Suite with Full Bath Reflects Market Cost270 -\$475.00 Apartment (four person) \$2,850.00 \$2,375.00

| | Approved Rates | \$ Increase / | Proposed Rates | Charged to | Faculty & | to Univ. | Charged to | |
|--|---------------------|--------------------------------|------------------|---------------|-----------|-------------|------------|--------------------------|
| Title/Purpose | 2019-2020 | \$ Decrease | 2020-2021 | Student | Staff | Dept. | Community | Comments |
| Summer Housing (per week) | | | | | | | | |
| Double Occupancy with Full Bath Premium (as private) | \$200.00 | -\$5.00 | \$195.00 | ✓ | | | | Reflects Market Cost |
| Double Occupancy with Full Bath Standard (as private) | \$175.00 | \$20.00 | \$195.00 | ✓ | | | | Reflects Market Cost |
| Double Occupancy with Full Bath Premium | \$130.00 | \$10.00 | \$140.00 | ✓ | | | | Reflects Market Cost |
| Double Occupancy with Full Bath Standard | \$110.00 | \$30.00 | \$140.00 | ✓ | | | | Reflects Market Cost |
| Four Person Suite with Full Bath | \$100.00 | \$20.00 | \$120.00 | ✓ | | | | Reflects Market Cost |
| Kentucky/Commonwealth Halls Per Semester | | | | | | | | |
| Room Rental, Double Occupancy (per student) | \$2,300.00 | \$400.00 | \$2,700.00 | ✓ | | | | Reflects Market Cost |
| Room Rental, Single Occupancy (per student) | \$3,220.00 | \$830.00 | \$4,050.00 | ✓ | | | | Reflects Market Cost |
| Room Rental, Double Occupancy, Cumberland Hall | \$2,300.00 | \$75.00 | \$2,375.00 | ✓ | | | | Reflects Market Cost |
| Holiday/Spring Break Housing (daily rate) | | | | | | | | |
| Double Occupancy | \$14.00 | \$6.50 | \$20.50 | ✓ | | | | Reflects Market Cost |
| Single Occupancy | \$23.00 | \$7.75 | \$30.75 | ✓ | | | | Reflects Market Cost |
| Summer Housing (per week) | | | | | | | | |
| Double Occupancy | \$100.00 | \$40.00 | \$140.00 | ✓ | | | | Reflects Market Cost |
| Single Occupancy | \$160.00 | \$35.00 | \$195.00 | ✓ | | | | Reflects Market Cost |
| Full Summer (16 weeks) | * | * | • | | | | | |
| Double Occupancy | \$833.00 | \$1,247.00 | \$2,080.00 | ✓ | | | | Reflects Market Cost |
| Single Occupancy | \$1,373.00 | \$1,747.00 | \$3,120.00 | ✓ | | | | Reflects Market Cost |
| Norse Hall Per Semester | | | | | | | | |
| Room Rental, Double Occupancy (per student) | \$2,550.00 | \$150.00 | \$2,700.00 | ✓ | | | | Reflects Market Cost |
| Room Rental, Single Occupancy (per student) | \$3,570.00 | \$480.00 | \$4,050.00 | ✓ | | | | Reflects Market Cost |
| Efficiency (1 student per unit) | \$4,000.00 | \$0.00 | \$4,000.00 | ✓ | | | | Reflects Market Cost |
| Heliday/Coving Breek Heyeing (daily sets) | | | | | | | | |
| Holiday/Spring Break Housing (daily rate) Double Occupancy | \$16.00 | \$4.50 | \$20.50 | ✓ | | | | Reflects Market Cost |
| Single Occupancy | \$27.00 | \$3.75 | \$30.75 | ✓ | | | | Reflects Market Cost |
| Summer Housing (per week) | Ψ21.00 | ψ3.73 | ψ30.73 | | | | | rtonooto mantet oot |
| Four Per Apartment (per week) | \$110.00 | \$30.00 | \$140.00 | ✓ | | | | Reflects Market Cost |
| Double Occupancy | \$85.00 | \$55.00 | \$140.00 | ✓ | | | | Reflects Market Cost |
| Single Occupancy | \$140.00 | \$55.00 | \$195.00 | ✓ | | | | Reflects Market Cost |
| Full Summer (16 weeks) | | | | | | | | |
| Double Occupancy | \$1,260.00 | \$820.00 | \$2,080.00 | ✓ | | | | Reflects Market Cost |
| Single Occupancy | \$2,079.00 | \$2,121.00 | \$4,200.00 | ✓ | | | | Reflects Market Cost |
| Was deposit Day Companies | | | | | | | | |
| Woodcrest Per Semester Efficiency (1 student per unit) | \$4,000.00 | -\$4,000.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| One Bedroom (1 student per unit) | \$4,760.00 | -\$4,760.00 | \$0.00 | · / | | | | Reflects Market Cost |
| One Bedroom (per student) (2 students per unit) | \$3,400.00 | -\$3,400.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Three Bedroom (per student) (3 students per unit) | \$3,700.00 | -\$3,700.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| 35 _3ai 45iii (poi otaatiin) (6 otaatiina poi uiiii) | ψο,. σο.σο | ψο,. σσ.σσ | 43.00 | | | | | |
| Apartment or Studio Suite (nightly rate) | \$40.00 | -\$40.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Holiday/Spring Break Housing | | | | | | | | |
| Efficiency Bor Day | \$33.00 | -\$33.00 | \$0.00 | ✓ | | | | Reflects Market Cost |
| Per Day Per Week | \$33.00 \$161.00 | -\$33.00 -\$ <u>1</u> 61.00 | \$0.00 \$0.00 | √ | | | | Reflects Market Cost 271 |
| 1 G1 11 CCN | ψ101.00 | -ψ <u>13</u> 1.00 | ψυ.υυ | | | | | 1.0.0000 Market 0002 / 1 |

| Approved Rates \$ Increase / Proposed Rates to Faculty & Univ. | narged to |
|---|--|
| , | nmunity Comments |
| One Bedroom (1 student per unit) Per Day \$43.00 -\$43.00 \$0.00 | Deficient Medical Cont |
| Ψ+0.00 Ψ+0.00 Ψ0.00 | Reflects Market Cost |
| F CF WEEK \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | Reflects Market Cost |
| One Bedroom (2 students per unit) | Deflects Market Cost |
| Fei Day φ20.00 -φ20.00 φ0.00 | Reflects Market Cost Reflects Market Cost |
| Fei Week \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | Reflects Market Cost |
| Three Bedroom (3 students per unit) Per Dav \$26.00 -\$26.00 \$0.00 ✓ | Reflects Market Cost |
| γει Day ψ20.00 ψ0.00 | Reflects Market Cost |
| Per Week \$132.00 -\$132.00 \$0.00 ✓ | Nellects Warket Cost |
| Summer Housing | |
| Efficiency (1 student per unit) | |
| Per Week \$193.00 -\$193.00 \$0.00 ✓ | Reflects Market Cost |
| Full Summer (16 weeks) \$1,766.00 -\$1,766.00 \$0.00 ✓ | Reflects Market Cost |
| One Bedroom, Private (1 student per unit) | |
| Per Week \$214.00 -\$214.00 \$0.00 | Reflects Market Cost |
| Full Summer (16 weeks) \$2,363.00 -\$2,363.00 \$0.00 | Reflects Market Cost |
| One Bedroom, per student (2 students per unit) | |
| Per Week \$129.00 -\$129.00 \$0.00 ✓ | Reflects Market Cost |
| Full Summer (16 weeks) \$1,423.00 -\$1,423.00 \$0.00 ✓ | Reflects Market Cost |
| One Bedroom, per student (3 students per unit) | |
| Per Week \$78.00 -\$78.00 \$0.00 ✓ | Reflects Market Cost |
| Full Summer (16 weeks) \$853.00 -\$853.00 \$0.00 ✓ | Reflects Market Cost |
| Three Bedroom, per student (3 students per unit) | |
| Per Week \$163.00 -\$163.00 \$0.00 ✓ | Reflects Market Cost |
| Full Summer (16 weeks) \$1,460.00 -\$1,460.00 \$0.00 ✓ | Reflects Market Cost |
| | |
| University Suites Per Semester | |
| Two Bedroom - Per Semester | 5 % |
| 2 Students per bedroom \$3,150.00 \$175.00 \$3,325.00 ✓ 1 Student per bedroom \$4,410.00 \$577.50 \$4,987.50 ✓ | Reflects Market Cost |
| 1 Student per bedroom \$4,907.30 \$4,907.30 | Reflects Market Cost |
| Four Bedroom - Per Semester (1 student per bedroom) \$3,550.00 -\$225.00 \$3,325.00 ✓ | Reflects Market Cost |
| Northern Terrace | |
| Quad (2 full baths) (4 student per unit) \$3,100.00 -\$725.00 \$2,375.00 ✓ | Reflects Market Cost |
| Quad With Kitchen (2 full baths) (4 students per unit) \$3,455.00 -\$130.00 \$3,325.00 | Reflects Market Cost |
| Quad With Ritchen (2 full balls) (4 students per unit) | reneste market eest |
| Housing Fees (General) | |
| Damage Assessment Varies Varies | ✓ Reflects Market Cost |
| (based on assessment of damage to property) | |
| | |
| Lines Bestete Charge (IDean in a Bestl) | ✓ Reflects Market Cost |
| Linen Packets Charge ("Dorm in a Box") \$80 - \$120 \$80 - \$120 | |
| | |
| Conference & Guest Fee (per person, per night) \$9.50-\$50 \$9.50-\$50 | ✓ Reflects Market Cost |
| Conference & Guest Fee (per person, per night) \$9.50-\$50 \$9.50-\$50 With a variety of living units and services available in each unit, conference and guest fees will be determined by type of unit and | ✓ Reflects Market Cost |
| Conference & Guest Fee (per person, per night) \$9.50-\$50 \$9.50-\$50 | ✓ Reflects Market Cost |
| Conference & Guest Fee (per person, per night) \$9.50-\$50 \$9.50-\$50 With a variety of living units and services available in each unit, conference and guest fees will be determined by type of unit and options chosen. Each type of unit will have a minimum charge per | ✓ Reflects Market Cost Reflects Market Cost |

Charged Charged

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | to Faculty & Staff | to Univ. Dept. | Charged to Community | Comments |
|--|-----------------------------|------------------------------|-----------------------------|--------------------------|--------------------|----------------------|----------------------------|---|
| Weekly Rentals | \$5.00 | • | \$5.00 | ✓ | | | | Reflects Market Cost |
| Monthly Rentals | \$15.00 | | \$15.00 | ✓ | | | | Reflects Market Cost |
| Semester Rentals | \$30.00 | | \$30.00 | ✓ | | | | Reflects Market Cost |
| Housing Fines | | | | | | | | |
| Improper Disposal of Trash First Violation | ድ ጋር በበ | | ድጋድ በበ | ✓ | | | | Reflects Market Cost |
| Additional Violations (per violation) | \$25.00 \$50.00 | | \$25.00 \$50.00 | ✓ | | | | Reflects Market Cost |
| | | | | | | | ✓ | |
| Improper Check-out Charge | \$200.00 | | \$200.00 | | | | • | Reflects Market Cost |
| Unauthorized Holdover Fee (per day) | \$150.00 | | \$150.00 | ✓ | | | | Reflects Market Cost |
| Lock Outs | | | | | | | | |
| First Violation | No Charge | | No Charge | √ | | | | Reflects Market Cost |
| Additional Violations (per violation) | \$5.00 | | \$5.00 | V | | | | Reflects Market Cost |
| Lock Change Due to Lost Keys | | | | | | | | |
| Cost of core replacement and new key cost depending on | \$125.00 | | \$125.00 | | ✓ | ✓ | | Reflects Market Cost |
| type of lock and labor cost | | | | | | | | |
| Failure to Complete Disciplinary Action | * | | * | , | | | | 5 % |
| First Violation | \$20.00 | | \$20.00 | √ | | | | Reflects Market Cost |
| Additional Violations (per violation) | \$50.00 | | \$50.00 | • | | | | Reflects Market Cost |
| Pet Policy Violation | # 50.00 | | #50.00 | , | | | | Definite Market Cont |
| First Violation (per day until pet is removed) | \$50.00 | | \$50.00 | √ | | | | Reflects Market Cost |
| Additional Violations (per day until pet is removed) | \$100.00 | | \$100.00 | v | | | | Reflects Market Cost |
| Drug and Alcohol Violation | | | | | | | | |
| First Violation | \$50.00 | | \$50.00 | √ | | | | Reflects Market Cost |
| Second Violation | \$100.00 | | \$100.00 | √ | | | | Reflects Market Cost |
| Additional Violations (per violation) | \$200.00 | | \$200.00 | v | | | | Reflects Market Cost |
| Housing Facility Rental | | | | | | | | |
| Norse Commons Facility Rental (Nonprofit Group) | * 4 * • • • | | A 40.00 | | | | , | D # |
| Meeting Room - Full Day | \$40.00 | | \$40.00 | | | | √ | Reflects Market Cost Reflects Market Cost |
| Meeting Room - Half Day | \$25.00 \$100.00 | | \$25.00 \$100.00 | | | | √ | Reflects Market Cost |
| Recreation Room - Full Day Recreation Room - Half Day | \$50.00 | | \$50.00 | | | | ✓ | Reflects Market Cost |
| Cafeteria - Full Day | \$150.00 | | \$150.00 | | | | √ | Reflects Market Cost |
| Cafeteria - Half Day | \$75.00 | | \$75.00 | | | | ✓ | Reflects Market Cost |
| Lobby & Misc. Rooms - Full Day | \$40.00 | | \$40.00 | | | | ✓ | Reflects Market Cost |
| Lobby & Misc. Rooms - Half Day | \$25.00 | | \$25.00 | | | | ✓ | Reflects Market Cost |
| Norse Commons Facility Rental (Profit Group) | | | | | | | | |
| Meeting Room - Full Day | \$70.00 | | \$70.00 | | | | ✓ | Reflects Market Cost |
| Meeting Room - Half Day | \$35.00 | | \$35.00 | | | | ✓ | Reflects Market Cost |
| Recreation Room - Full Day | \$150.00 | | \$150.00 | | | | √ | Reflects Market Cost |
| Recreation Room - Half Day | \$75.00 | | \$75.00 | | | | √ | Reflects Market Cost |
| Cafeteria - Full Day | \$200.00 | | \$200.00 \$100.00 | | | | ✓ | Reflects Market Cost |
| Cafeteria - Half Day | \$100.00 \$70.00 | | \$100.00 \$70.00 | | | | ∨ ✓ | Reflects Market Cost Reflects Market Cost273 |
| Lobby & Misc. Rooms - Full Day | ψ1 0.00 | 25 | φ10.00 | | | | | Noncolo Market 0032 / 5 |

| Title/Purpose Lobby & Misc. Rooms - Half Day | Approved Rates 2019-2020 \$35.00 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 \$35.00 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments Reflects Market Cost |
|---|---|------------------------------|---|--------------------------|-------------------------------------|---------------------------------|----------------------------|--|
| Residential Leases = \$Market Rent/monthly Late Penalty (in accordance with residential lease) Pet Fee | \$Market Rent/mo. \$50/mo. \$200.00 | | \$Market Rent/mo. \$50/mo. \$200.00 | ✓ ✓ ✓ | ✓ | ✓ | ✓ | Reflects Market Cost Reflects Market Cost Reflects Market Cost |
| 2. CAMPUS RECREATION CENTER | | | | | | | | |
| Mandatory Campus Recreation Fee (maximum \$192 per semester) | \$16.00/credit hour | | \$16.00/credit hour | ✓ | | | | Mandatory Recreation Fee |
| Annual memberships effective 365 days from the date of purchase. Fees will no longer be prorated. | | | | | | | | Membership Fees |
| Alumni | | | | | | | | |
| Family | \$396.00 | | \$396.00 | | | | ✓ | Membership Fees |
| Individual | \$276.00 | | \$276.00 | | | | ✓ | Membership Fees |
| Supplemental | \$366.00 | | \$366.00 | | | | ✓ | Membership Fees |
| Faculty/Staff& Retirees | | | | | | | | |
| Family | \$312.00 | \$84.00 | \$396.00 | | ✓ | | | Membership Fees |
| Individual | No Charge | | No Charge | | ✓ | | | Membership Fees |
| Retirees | \$120.00 | | \$120.00 | | ✓ | | | Membership Fees |
| Supplemental | \$260.00 | \$16.00 | \$276.00 | | ✓ | | | Membership Fees |
| Community | | | | | | | | |
| Family | \$815.00 | | \$815.00 | | | | ✓ | Membership Fees |
| Individual | \$495.00 | | \$495.00 | | | | ✓ | Membership Fees |
| Supplemental | \$695.00 | | \$695.00 | | | | ✓ | Membership Fees |
| Guest (per day) | \$7.00 | \$3.00 | \$10.00 | ✓ | ✓ | | | Membership Fees |
| Students (per semester) | | | | | | | | |
| Family (Fall/Spring) | \$40.00 | | \$40.00 | ✓ | | | | Membership Fees |
| Individual | No Charge | | No Charge | ✓ | | | | Membership Fees |
| Spouse or dependent, (Fall/Spring) (only one hour required) | \$30.00 | | \$30.00 | ✓ | | | | Membership Fees |
| Group Fitness Pass | | | | | | | | |
| Faculty/Staff/CRC Member (8 wk. session) | \$30.00 | | \$30.00 | | ✓ | | | Time-constrained Membership |
| Student (8 week session) | \$20.00 | | \$20.00 | ✓ | | | | Time-constrained Membership |
| Family (summer semester) | \$40.00 | | \$40.00 | ✓ | | | | Time-constrained Membership |
| Individual (summer semester) | \$48.00 | | \$48.00 | ✓ | | | | Time-constrained Membership |
| Individual and Spouse (summer semester) | \$30.00 | | \$30.00 | √ | | | | Time-constrained Membership |
| Students - Consortium & UK only (individual only) (per semester) Available only for a semester (Fall, Spring or Summer) in which student is enrolled in class delivered at NKU. Not subject to proration. | \$40.00 | | \$40.00 | √ | | | | Time-constrained Membership |
| Miscellaneous Retail Items | Varies | | Varies | ✓ | ✓ | | ✓ | Small Fitness Supplies |
| Replacement Membership Card | \$5.00 | | \$5.00 | ✓ | ✓ | | ✓ | Replacement Membership Card |
| Alumni Intramural Participation Fee | \$0.00 | \$0.00 | \$0.00 | | | | | Intramural Participation Fee |
| Intramural Team Registration Fee | | | | | | | | 274 |

| Title/Purpose Major Sport Team (basketball, flag football, soccer & softball) Minor Sport Team (3-on-3 basketball, volleyball, dodge ball, sand volleyball) | Approved Rates 2019-2020 \$25 per team \$10 per team | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 \$25 per team \$10 per team | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments Intramural Team Registration Fee Intramural Team Registration Fee |
|---|--|------------------------------|--|--------------------------|-------------------------------------|---------------------------------|----------------------------|--|
| Team Forfeit Deposit (Student Fee) | \$15.00 | | \$15.00 | ✓ | ✓ | ✓ | ✓ | Team Forfeit Deposit |
| Instructional/Adventure Program | \$5 - \$500 | | \$5 - \$500 | ✓ | ✓ | ✓ | ✓ | Low Ropes Course |
| Outdoor Equipment Daily Rental (for Adventure Program) | \$2 - \$30 | | \$2 - \$30 | ✓ | ✓ | ✓ | ✓ | Daily Rental |
| Private Swim Lessons (Member) (6 half hour sessions) | \$100.00 | | \$100.00 | ✓ | ✓ | | ✓ | Private Swim Lessons |
| Private Swim Lessons (Non-Member) (6 half hour sessions) | \$150.00 | | \$150.00 | ✓ | ✓ | | ✓ | Private Swim Lessons |
| One Private Swim Lesson (Member) (half hour) | \$20.00 | | \$20.00 | ✓ | ✓ | | ✓ | Private Swim Lessons |
| Group Swim Lessons (Member) (2 1/2 hours) | \$50.00 | \$50.00 | \$100.00 | ✓ | ✓ | | ✓ | Group Swim Lessons |
| Group Swim Lessons (Non Member) (2 1/2 hours) | \$100.00 | \$50.00 | \$150.00 | ✓ | ✓ | | ✓ | Group Swim Lessons |
| Specialized Fitness Instruction Staff/Alumni Specialized Fitness Instruction Student | \$15 - \$400 \$5 - \$100 | | \$15 - \$400 \$5 - \$100 | ✓ | ✓ | | ✓ | Specialized Fitness Instruction Specialized Fitness Instruction |
| Personal Training/Fitness Assessment Faculty/Staff/Member Personal Training/Fitness Assessment Student | \$30 - \$40 \$20 - \$30 | | \$30 - \$40 \$20 - \$30 | ✓ | ✓ | | ✓ | Personal Training/Fitness Assessment Personal Training/Fitness Assessment |
| Locker Fees L Shaped Locker (Non Student) (per year) L Shaped Locker (Student) (per semester) Full Locker (Non Student) (per year) Faculty/Staff/ or CRC Member 1/2 locker (per year) CRC Member, full locker (per year) Students, 1/2 locker (per semester) Students, full locker (per semester) Per Day Faculty/Staff Locker Room (\$5 deposit required for towel and locker rental) Towel Rental (per day) | \$45.00 \$15.00 \$60.00 \$40.00 \$50.00 \$10.00 \$20.00 \$0.50 \$50.00 | | \$45.00 \$15.00 \$60.00 \$40.00 \$50.00 \$10.00 \$20.00 \$0.50 \$50.00 | * * * * * * * | * * * * * * * * | * * * | * * * * * | Rental Fee |
| Small Multi-Purpose Room Per Hour + Out-of-Pocket Expenses* | \$40.00 | | \$40.00 | ✓ | ✓ | ✓ | ✓ | Rental Fee |
| Medium Multi-Purpose Room Per Hour + Out-of-Pocket Expenses* | \$50.00 | | \$50.00 | ✓ | ✓ | ✓ | ✓ | Rental Fee |
| Large Multi-Purpose Room Per Hour + Out-of-Pocket Expenses* | \$60.00 | | \$60.00 | ✓ | ✓ | ✓ | ✓ | Rental Fee |
| Bouldering Wall | \$50.00 | | \$50.00 | ✓ | ✓ | ✓ | ✓ | Rental Fee |
| Auxiliary Gym | \$60.00 | | \$60.00 | ✓ | ✓ | ✓ | ✓ | Rental Fee |

| Title/Purpose Basketball Court | Approved Rates 2019-2020 \$50.00 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 \$50.00 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments Rental Fee |
|--|--|------------------------------|--|--------------------------|-------------------------------------|---------------------------------|----------------------------|-------------------------------|
| Intramural softball/soccer fields Per Hour, Per Field | \$40-\$150 | | \$40-\$150 | ✓ | | | | Rental Fee |
| One Basketball Court, One Tennis Court, One Volleyball Court, or Four Badminton Courts Per Hour + Out-of-Pocket Expenses* | \$50.00 | | \$50.00 | ✓ | ✓ | | √ | Rental Fee |
| Racquetball Court | \$30.00 | | \$30.00 | ✓ | ✓ | ✓ | ✓ | Rental Fee |
| Per Hour/Per Court + Out of Pocket Expenses* Racquetball Racket (per use) | \$0.50 | | \$0.50 | ✓ | ✓ | | ✓ | Rental Fee |
| MAC Court (Multipurpose Activity Court) Per Hour + Out-of-Pocket Expenses* | \$80.00 | | \$80.00 | ✓ | ✓ | ✓ | ✓ | Rental Fee |
| Running Track Per Hour + Out-of-Pocket Expenses* | \$80.00 | | \$80.00 | ✓ | ✓ | ✓ | ✓ | Rental Fee |
| Sauna Per Hour + Out-of-Pocket Expenses* | \$30.00 | | \$30.00 | ✓ | ✓ | ✓ | ✓ | Rental Fee |
| Hot Tub Per Hour + Out-of-Pocket Expenses* | \$30.00 | | \$30.00 | ✓ | ✓ | ✓ | ✓ | Rental Fee |
| Aquatic Center Per Hour + Out-of-Pocket Expenses* | \$380.00 | | \$380.00 | ✓ | ✓ | ✓ | ✓ | Rental Fee |
| Water Climbing Wall Per Hour + Out-of-Pocket Expenses* | \$30.00 | | \$30.00 | ✓ | ✓ | ✓ | ✓ | Rental Fee |
| Swimming Pool Per Hour + Out-of-Pocket Expenses* | \$200.00 | | \$200.00 | ✓ | ✓ | ✓ | ✓ | Rental Fee |
| Shallow Water Area Per Hour + Out-of-Pocket Expenses* | \$60.00 | | \$60.00 | ✓ | ✓ | ✓ | ✓ | Rental Fee |
| 1/2 Diving Well/One Swimming Lane Per Hour + Out-of-Pocket Expenses* | \$30.00 | | \$30.00 | ✓ | ✓ | ✓ | ✓ | Rental Fee |
| Outdoor Basketball or Volleyball Courts Per Court, Per hour + Out-of-Pocket Expenses* | \$40.00 | | \$40.00 | ✓ | ✓ | ✓ | ✓ | Rental Fee |
| Weight Training Room Per Court, Per hour + Out-of-Pocket Expenses* | \$200.00 | | \$200.00 | √ | ✓ | ✓ | ✓ | Rental Fee |
| *Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized. | | | | | | | | |
| Student Affairs | \$25.00 | | \$25.00 | ./ | √ | ./ | √ | Per Hour Canine Fee |
| University Police Explosive Detection Canine (per hour) Medical Services Fee | \$25.00 Based on Service | | \$25.00 Based on Service | ∀ | * | • | • | Health Counseling |
| Alcohol and Drug Education Fee (ADE) | \$50.00 | | \$50.00 | ✓ | | | | Health Counseling |
| General Merchandise Sales | Varies | 28 | Varies | ✓ | ✓ | ✓ | ✓ | General Merchandise Sales |

| Title/Purpose Physical Activities Participation Fee | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments |
|---|------------------------------|------------------------------|------------------------------|--------------------------|-------------------------------------|---------------------------------|----------------------------|---------------------------------------|
| Special class-specific fees charged to cover class-specific expenses. Fee is charged in addition to usual and customary tuition/fees. | Based on Delivery | -Based on Delivery | Online | ✓ | | | | Physical Activities Participation Fee |
| 3. CONFERENCE MANAGEMENT | | | | | | | | |
| Conference Administration Fee (per group/per contract) | \$57.00 | | \$57.00 | | | | ✓ | Administration Fee |
| Conference Administration Fee (per night/per person) | \$2.00 | | \$2.00 | | | | ✓ | Administration Fee |
| Non-Standard Conference Administration Fee (per group/per contract) | \$115.00 | | \$115.00 | | | | ✓ | Third Party Rental Agreement |
| Conference Management - Deposit | 25% of total projected | | 25% of total projected | | | | ✓ | Third Party Rental Agreement |
| Conference Management - Lost Business Opportunity | up to 50% of total projected | | up to 50% of total projected | | | | ✓ | Third Party Rental Agreement |
| Conference Management - Late Payment Fee | 1 % to 10% of total due | | 1 % to 10% of total due | | | | ✓ | Third Party Rental Agreement |
| Conference Room Rental Charge (per night/per person) | \$2.00 | | \$2.00 | | | | ✓ | Third Party Rental Agreement |
| Conference Management-Summer Conference Late Info Fee | 1 to 2% of the final invoice | | 1 to 2% of the final invoice | | | | ✓ | Third Party Rental Agreement |
| VA Conference Registration Fee | \$30.00 | | \$30.00 | ✓ | ✓ | ✓ | ✓ | Third Party Rental Agreement |
| Guests (Sponsored Conferences - NKU) | | | | | | | | |
| Per Guest, per day | \$4.00 | | \$4.00 | | | | ✓ | Per Attendee Rate |
| Per Guest, per week | \$20.00 | | \$20.00 | | | | ✓ | Per Attendee Rate |
| Electrician Usage Fee | \$23-\$34/hour | | \$23-\$34/hour | | | | ✓ | Standard Setup |
| Oat an Fac | | | | | | | | |
| Set-up Fee Chair | \$0.25 /each | | \$0.25 /each | | | | ✓ | Standard Setup |
| Round Tables | \$1.50/each | | \$1.50/each | | | | · | Standard Setup |
| | • | | \$1.00/each | | | | <i>.</i> ✓ | Standard Setup |
| All Other Tables Stage (small/large) | \$1.00/each \$50-\$100 | | \$50-\$100 | | | | ✓ | Standard Setup |
| Equipment Rental | | | | | | | | |
| TV/VCR | \$40.00 | | \$40.00 | | | | ✓ | Standard Setup |
| DJ Equipment | \$100.00 | | \$100.00 | | | | ✓ | Standard Setup |
| Podium with microphone (per day) | \$20.00 | | \$20.00 | | | | ✓ | Standard Setup |
| Rental of Video Conferencing Facilities Commercial | | | | | | | | |
| Setup | \$30.00 | | \$30.00 | | | | ✓ | Standard Setup |
| Facility (per hour) | \$100.00 | | \$100.00 | | | | ✓ | Standard Setup |
| Facility (per flour) Facility (per day) | \$500.00 | | \$500.00 | | | | <i>.</i> ✓ | Standard Setup |
| Technicians (\$35 for first 2 hours, \$15 per hour thereafter) | \$35.00 | | \$35.00 | | | ✓ | ✓ | Standard Setup Standard Setup |
| recinicians (400 for mot 2 nouis, 410 per noui thereafter) | ψοσ.σσ | | ψου.υυ | | | | | Ciandara Octup |

Charged Charged

| | | | | 01 | | Charged | 01 | |
|--|-----------------------------|------------------------------|-----------------------------|---------------|-----------------|---------|-----------------|----------------|
| | Ammunicad Dates | ¢ Imarraga / | Drawaged Dates | Charged | to | to | Charged | |
| Title/Durnage | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | to Student | Faculty & Staff | Univ. | to Community | Comments |
| Title/Purpose | \$15.00 | \$ Decrease | \$15.00 | Student | Stair | Dept. | Community | Standard Setup |
| Setup Facility (per hour) | \$50.00 | | \$50.00 | | | | ✓ | Standard Setup |
| · ·· · · · · · · · · · · · · · · · · · | \$250.00 | | \$250.00 | | | | · ✓ | Standard Setup |
| Facility (per day) | \$35.00 | | \$35.00 | | | ✓ | ✓ | Standard Setup |
| Technicians (\$35 for first 2 hours, \$15 per hour thereafter) | φ35.00 | | φ35.00 | | | | | Standard Setup |
| Food Service Up-Charge (per person, per meal, per day) | \$0.50 | | \$0.50 | | | | ✓ | Standard Setup |
| UNIVERSITY CENTER | | | | | | | | |
| AV Tech Charge Student Union & University Center | \$45 (2/hrs) | | \$45 (2/hrs) | ✓ | ✓ | ✓ | ✓ | Tech Support |
| (2 hour minimum) (\$18/hr each additional hour) | | | | | | | | |
| Media Equipment Rental | | | | | | | | |
| TV/VCR and/or DVD (Analog TV's & VCR phased out) | \$40.00 | -\$40.00 | \$0.00 | | | | ✓ | Rental Fee |
| Podium with microphone per day | \$50.00 | | \$50.00 | | | | ✓ | Rental Fee |
| LCD Data/Video Projector | \$200.00 | -\$200.00 | \$0.00 | | | | ✓ | Rental Fee |
| Boom Box | \$20.00 | -\$20.00 | \$0.00 | | | | ✓ | Rental Fee |
| 35 mm Slide Projector | \$50.00 | -\$50.00 | \$0.00 | | | | ✓ | Rental Fee |
| 6', 8' or 12' Projection Screen | \$15-\$50 | | \$15-\$50 | | | | ✓ | Rental Fee |
| Laptop Windows Computer | \$150.00 | -\$100.00 | \$50.00 | | | | ✓ | Rental Fee |
| Videoconferencing per hour | \$50.00 | | \$50.00 | | | | ✓ | Rental Fee |
| Satellite Teleconferencing | \$75.00 | | \$75.00 | | | | ✓ | Rental Fee |
| Consumer Camcorder and Tripod per day | \$75.00 | | \$75.00 | | | | ✓ | Rental Fee |
| Professional Camera Package* | \$175.00 | | \$175.00 | | | | ✓ | Rental Fee |
| Media Technicians (2 hr minimum) (\$18/hr ea. Additional hr) | \$45 (2/hrs.) | | \$45 (2/hrs.) | | | ✓ | ✓ | Rental Fee |
| *Rental will require a Media Technician | | | | | | | | Rental Fee |
| Microphone - Wired/Wireless | \$40 - \$60 | | \$40 - \$60 | | | | ✓ | Rental Fee |
| Extension Cord | \$0.00 | \$5.00 | \$5.00 | | | | | Rental Fee |
| Power Strip | \$0.00 | \$5.00 | \$5.00 | | | | | Rental Fee |
| | | | | | | | | |
| Commercial | ¢650.00 | | \$650.00 | | | | ✓ | Room Rental |
| UC Ballroom-Full Day | \$650.00 \$545.00 | | \$545.00 | | | | · | Room Rental |
| UC Ballroom-Half Day | | | | | | | · • | Room Rental |
| Meeting Room 135 | \$160.00 \$130.00 | | \$160.00 \$130.00 | | | | · | Room Rental |
| Meeting Room 204 | \$130.00 | | | | | | · | Room Rental |
| Meeting Room 245 | \$95.00 \$05.00 | | \$95.00 | | | | | |
| Meeting Room 250 | \$95.00 | # 00.00 | \$95.00 | | | | v | Room Rental |
| Meeting Room 300 | \$63.00 | -\$63.00 | \$0.00 | | | | √ | Room Rental |
| Meeting Room 335 | \$80.00 | | \$80.00 | | | | v | Room Rental |
| Meeting Room 414 | \$80.00 | | \$80.00 | | | | √ | Room Rental |
| Budig Theatre - Full Day | \$590.00 | | \$590.00 | | | | v | Room Rental |
| Budig Theatre - Half Day | \$430.00 | | \$430.00 | | | | V | Room Rental |
| Entire Building - Full Day | \$1,500.00 | | \$1,500.00 | | | | √ | Room Rental |
| Entire Building - Half Day | \$1,200.00 | | \$1,200.00 | | | | ✓ | Room Rental |
| (Half Day up to 4 hours/Full Day more than 4 hours) | | | | | | | | |
| Non-Profit Groups | | | | | | | | |
| UC Ballroom-Full Day | \$500.00 | | \$500.00 | | | ✓ | ✓ | Room Rental |
| UC Ballroom-Half Day | \$395.00 | | \$395.00 | | | ✓ | ✓ | Room Rental |
| Meeting Room 135 | \$90.00 | | \$90.00 | | | ✓ | ✓ | Room Rental |
| Meeting Room 204 | \$95.00 | | \$95.00 | | | ✓ | ✓ | Room Rental |
| Meeting Room 245 | \$85.00 | | \$85.00 | | | ✓ | ✓ | Room Rental |
| | | 30 | | | | | | |

| | | | | Charged | Charged to | to | Charged | |
|---|----------------|---------------|----------------|---------|---------------|----------|-----------|---------------------|
| | Approved Rates | \$ Increase / | Proposed Rates | to | Faculty & | Univ. | to | |
| Title/Purpose | 2019-2020 | \$ Decrease | 2020-2021 | Student | Staff | Dept. | Community | Comments |
| Meeting Room 250 | \$85.00 | | \$85.00 | | | √ | √ | Room Rental |
| Meeting Room 300 | \$30.00 | | \$30.00 | | | V | √ | Room Rental |
| Meeting Room 335 | \$65.00 | | \$65.00 | | | √ | √ | Room Rental |
| Meeting Room 414 | \$65.00 | | \$65.00 | | | ✓. | √ | Room Rental |
| Budig Theatre - Full Day | \$480.00 | | \$480.00 | | | ✓ | ✓ | Room Rental |
| Budig Theatre - Half Day | \$400.00 | | \$400.00 | | | ✓ | ✓ | Room Rental |
| Entire Building - Full Day | \$1,200.00 | | \$1,200.00 | | | ✓ | ✓ | Room Rental |
| Entire Building - Half Day | \$935.00 | | \$935.00 | | | ✓ | ✓ | Room Rental |
| (Half Day up to 4 hours/Full Day more than 4 hours) | | | | | | | | |
| University Departments | | | | | | | | |
| UC Ballroom-Full Day | \$450.00 | | \$450.00 | | | ✓ | | Room Rental |
| UC Ballroom-Half Day | \$345.00 | | \$345.00 | | | ✓ | | Room Rental |
| Meeting Room 135 | \$70.00 | | \$70.00 | | | ✓ | | Room Rental |
| Meeting Room 204 | \$75.00 | | \$75.00 | | | ✓ | | Room Rental |
| Meeting Room 245 | \$65.00 | | \$65.00 | | | ✓ | | Room Rental |
| Meeting Room 250 | \$65.00 | | \$65.00 | | | ✓ | | Room Rental |
| Meeting Room 300 | \$30.00 | | \$30.00 | | | ✓ | | Room Rental |
| Meeting Room 335 | \$45.00 | | \$45.00 | | | ✓ | | Room Rental |
| Meeting Room 414 | \$45.00 | | \$45.00 | | | ✓ | | Room Rental |
| Budig Theatre - Full Day | \$430.00 | | \$430.00 | | | ✓ | | Room Rental |
| Budig Theatre - Half Day | \$350.00 | | \$350.00 | | | ✓ | | Room Rental |
| Entire Building - Full Day | \$1,100.00 | | \$1,100.00 | | | ✓ | | Room Rental |
| Entire Building - Half Day | \$835.00 | | \$835.00 | | | ✓ | | Room Rental |
| (Half Day up to 4 hours/Full Day more than 4 hours) | | | | | | | | |
| Student Rates | | | | | | | | |
| UC Ballroom-Full Day | \$157.00 | | \$157.00 | ✓ | | | | Room Rental |
| UC Ballroom-Half Day | \$105.00 | | \$105.00 | ✓ | | | | Room Rental |
| Meeting Room 135 | \$30.00 | | \$30.00 | ✓ | | | | Room Rental |
| Meeting Room 204 | \$50.00 | | \$50.00 | ✓ | | | | Room Rental |
| Meeting Room 245 | \$30.00 | | \$30.00 | ✓ | | | | Room Rental |
| Meeting Room 250 | \$30.00 | | \$30.00 | ✓ | | | | Room Rental |
| Meeting Room 300 | \$15.00 | | \$15.00 | ✓ | | | | Room Rental |
| Meeting Room 335 | \$24.00 | | \$24.00 | ✓ | | | | Room Rental |
| Meeting Room 414 | \$24.00 | | \$24.00 | ✓ | | | | Room Rental |
| Budig Theatre - Full Day | \$157.00 | | \$157.00 | ✓ | | | | Room Rental |
| Budig Theatre - Half Day | \$118.00 | | \$118.00 | ✓ | | | | Room Rental |
| Entire Building - Full Day | \$445.00 | | \$445.00 | ✓ | | | | Room Rental |
| Entire Building - Half Day | \$315.00 | | \$315.00 | ✓ | | | | Room Rental |
| (Half Day up to 4 hours/Full Day more than 4 hours) | · | | · | | | | | |
| STUDENT UNION | | | | | | | | |
| No Show | \$25.00 | | \$25.00 | ✓ | | | ✓ | Reserve but No Show |
| Digital Signage Advertising | Varies | | Varies | | | | ✓ | Advertising |
| Commercial | | | | | | | | |
| SU Ballroom ABC - Full Day | \$1,200.00 | | \$1,200.00 | | | | ✓ | Room Rental |
| SU Ballroom ABC - Half Day | \$990.00 | | \$990.00 | | | | ✓ | Room Rental |
| SU Ballroom A - Full Day | \$990.00 | | \$990.00 | | | | ✓ | Room Rental |
| SU Ballroom A - Half Day | \$780.00 | 24 | \$780.00 | | | | ✓ | Room Rental 279 |
| | | 31 | | | | | | |

Charged Charged

| | | | | Charged | to | to | Charged | |
|--|----------------|---------------|----------------|---------|-----------|-------|-----------|-------------|
| | Approved Rates | \$ Increase / | Proposed Rates | to | Faculty & | Univ. | to | |
| Title/Purpose | 2019-2020 | \$ Decrease | 2020-2021 | Student | Staff | Dept. | Community | Comments |
| SU Ballroom B - Full Day | \$465.00 | | \$465.00 | | | | ✓ | Room Rental |
| SU Ballroom B - Half Day | \$360.00 | | \$360.00 | | | | ✓ | Room Rental |
| SU Ballroom C - Full Day | \$465.00 | | \$465.00 | | | | ✓ | Room Rental |
| SU Ballroom C - Half Day | \$360.00 | | \$360.00 | | | | ✓ | Room Rental |
| SU Ballroom B/C - Full Day | \$675.00 | | \$675.00 | | | | ✓ | Room Rental |
| SU Ballroom B/C - Half Day | \$465.00 | | \$465.00 | | | | ✓ | Room Rental |
| Governance Room | \$472.00 | | \$472.00 | | | | ✓ | Room Rental |
| Meeting Room 105 | \$95.00 | | \$95.00 | | | | ✓ | Room Rental |
| Meeting Room 106 | \$95.00 | | \$95.00 | | | | ✓ | Room Rental |
| Meeting Room 108 | \$135.00 | | \$135.00 | | | | ✓ | Room Rental |
| Meeting Room 109 | \$135.00 | | \$135.00 | | | | ✓ | Room Rental |
| Meeting Room 302 | \$110.00 | | \$110.00 | | | | ✓ | Room Rental |
| Meeting Room 323 | \$35.00 | | \$35.00 | | | | ✓ | Room Rental |
| Meeting Room 324 | \$60.00 | | \$60.00 | | | | ✓ | Room Rental |
| Multipurpose Room | \$472.00 | | \$472.00 | | | | ✓ | Room Rental |
| Prefunction Space 100L | \$210.00 | | \$210.00 | | | | ✓ | Room Rental |
| Game Room | \$210.00 | | \$210.00 | | | | ✓ | Room Rental |
| Terrace Room 203 | \$78.00 | | \$78.00 | | | | ✓ | Room Rental |
| Entire Student Union - Full Day | \$2,360.00 | | \$2,360.00 | | | | ✓ | Room Rental |
| Entire Student Union - Half Day | \$1,415.00 | | \$1,415.00 | | | | ✓ | Room Rental |
| Outdoor Space | \$400.00 | | \$400.00 | | | | ✓ | Room Rental |
| Lobby Tables | \$50.00 | | \$50.00 | | | | ✓ | Room Rental |
| Staging (6 x 8 sections) (priced per section) | \$30.00 | | \$30.00 | | | | ✓ | Room Rental |
| Wireless Presentation Clicker | \$15.00 | | \$15.00 | | | | ✓ | Room Rental |
| Wildiess Freschation Ollokei | \$10.00 | | ψ10.00 | | | | | |
| Non-Profit Groups Rate | | | | | | | | |
| SU Ballroom ABC - Full Day | \$725.00 | | \$725.00 | | | | ✓ | Room Rental |
| SU Ballroom ABC - Half Day | \$567.00 | | \$567.00 | | | | ✓ | Room Rental |
| SU Ballroom A - Full Day | \$620.00 | | \$620.00 | | | | ✓ | Room Rental |
| SU Ballroom A - Half Day | \$515.00 | | \$515.00 | | | | ✓ | Room Rental |
| SU Ballroom B - Full Day | \$410.00 | | \$410.00 | | | | ✓ | Room Rental |
| SU Ballroom B - Half Day | \$305.00 | | \$305.00 | | | | ✓ | Room Rental |
| SU Ballroom C - Full Day | \$410.00 | | \$410.00 | | | | ✓ | Room Rental |
| SU Ballroom C - Half Day | \$305.00 | | \$305.00 | | | | ✓ | Room Rental |
| SU Ballroom B/C - Full Day | \$462.00 | | \$462.00 | | | | ✓ | Room Rental |
| SU Ballroom B/C - Half Day | \$357.00 | | \$357.00 | | | | ✓ | Room Rental |
| Governance Room | \$320.00 | | \$320.00 | | | | ✓ | Room Rental |
| Meeting Room 105 | \$70.00 | | \$70.00 | | | | ✓ | Room Rental |
| Meeting Room 106 | \$70.00 | | \$70.00 | | | | ✓ | Room Rental |
| Meeting Room 108 | \$95.00 | | \$95.00 | | | | ✓ | Room Rental |
| Meeting Room 109 | \$95.00 | | \$95.00 | | | | ✓ | Room Rental |
| Meeting Room 302 | \$95.00 | | \$95.00 | | | | ✓ | Room Rental |
| Meeting Room 323 | \$35.00 | | \$35.00 | | | | ✓ | Room Rental |
| Meeting Room 324 | \$65.00 | | \$65.00 | | | | ✓ | Room Rental |
| Multipurpose Room | \$300.00 | | \$300.00 | | | | ✓ | Room Rental |
| Prefunction Space 100L | \$150.00 | | \$150.00 | | | | ✓ | Room Rental |
| Game Room | \$170.00 | | \$170.00 | | | | ✓ | Room Rental |
| Terrace Room 203 | \$70.00 | | \$770.00 | | | | ✓ | Room Rental |
| Entire Student Union - Full Day | \$1,625.00 | | \$1,625.00 | | | | ✓ | Room Rental |
| Entire Student Union - Full Day Entire Student Union - Half Day | \$995.00 | | \$995.00 | | | | ✓ | Room Rental |
| Outdoor Space | \$300.00 | | \$300.00 | | | | ✓ | Room Rental |
| Lobby Tables | \$25.00 | | \$25.00 | | | | ✓ | Room Rental |
| LUDDY Tables | φ20.00 | 32 | ψ23.00 | | | | • | Noom Nomal |

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments |
|---|-----------------------------|------------------------------|-----------------------------|--------------------------|-------------------------------------|---------------------------------|----------------------------|-------------|
| Staging (6 x 8 sections) (priced per section) | \$30.00 | , | \$30.00 | | | | ✓ | Room Rental |
| Wireless Presentation Clicker | \$10.00 | | \$10.00 | | | | ✓ | Room Rental |
| | ****** | | ******* | | | | | |
| University Rate | | | | | | | | |
| SU Ballroom ABC - Full Day | \$675.00 | | \$675.00 | | | ✓ | ✓ | Room Rental |
| SU Ballroom ABC - Half Day | \$517.00 | | \$517.00 | | | ✓ | ✓ | Room Rental |
| SU Ballroom A - Full Day | \$570.00 | | \$570.00 | | | ✓ | ✓ | Room Rental |
| SU Ballroom A - Half Day | \$465.00 | | \$465.00 | | | ✓ | ✓ | Room Rental |
| SU Ballroom B - Full Day | \$360.00 | | \$360.00 | | | ✓ | ✓ | Room Rental |
| SU Ballroom B - Half Day | \$255.00 | | \$255.00 | | | ✓ | ✓ | Room Rental |
| SU Ballroom C - Full Day | \$360.00 | | \$360.00 | | | ✓ | ✓ | Room Rental |
| SU Ballroom C - Half Day | \$255.00 | | \$255.00 | | | ✓. | ✓ | Room Rental |
| SU Ballroom B/C - Full Day | \$412.00 | | \$412.00 | | | √ | √ | Room Rental |
| SU Ballroom B/C - Half Day | \$307.00 | | \$307.00 | | | √ | √ | Room Rental |
| Governance Room | \$270.00 | | \$270.00 | | | ✓. | ✓ | Room Rental |
| Meeting Room 105 | \$50.00 | | \$50.00 | | | ✓. | ✓ | Room Rental |
| Meeting Room 106 | \$50.00 | | \$50.00 | | | √ | √ | Room Rental |
| Meeting Room 108 | \$75.00 | | \$75.00 | | | √ | √ | Room Rental |
| Meeting Room 109 | \$75.00 | | \$75.00 | | | √ | √ | Room Rental |
| Meeting Room 302 | \$75.00 | | \$75.00 | | | √ | √ | Room Rental |
| Meeting Room 323 | \$35.00 | | \$35.00 | | | √ | √ | Room Rental |
| Meeting Room 324 | \$45.00 | | \$45.00 | | | √ | √ | Room Rental |
| Multipurpose Room | \$262.00 | | \$262.00 | | | √ | √ | Room Rental |
| Prefunction Space 100L | \$105.00 | | \$105.00 | | | √ | √ | Room Rental |
| Game Room | \$157.00 | | \$157.00 | | | √ | √ | Room Rental |
| Terrace Room 203 | \$52.00 | | \$52.00 | | | √ | √ | Room Rental |
| Entire Student Union - Full Day | \$1,575.00 | | \$1,575.00 | | | √ | √ | Room Rental |
| Entire Student Union - Half Day | \$945.00 | | \$945.00 | | | √ | √ | Room Rental |
| Outdoor Space | \$250.00 | | \$250.00 | | | √ | √ | Room Rental |
| Lobby Tables | \$25.00 | | \$25.00 | | | √ | ✓ | Room Rental |
| Staging (6 x 8 sections) (priced per section) | \$30.00 | | \$30.00 | | | √ | √ | Room Rental |
| Wireless Presentation Clicker | \$10.00 | | \$10.00 | | | ~ | ✓ | Room Rental |
| Otoslant Pata | | | | | | | | |
| Student Rate | ¢262.00 | | ¢262.00 | ✓ | | | | Room Rental |
| SU Ballroom ABC - Full Day | \$262.00 \$183.00 | | \$262.00 \$183.00 | · · | | | | Room Rental |
| SU Ballroom ABC - Half Day | \$183.00 \$310.00 | | | | | | | Room Rental |
| SU Ballroom A - Full Day | \$210.00 \$163.00 | | \$210.00 \$162.00 | , , | | | | Room Rental |
| SU Ballroom A - Half Day | \$162.00 \$105.00 | | | · | | | | Room Rental |
| SU Ballroom B - Full Day | \$105.00 \$52.00 | | \$105.00 \$52.00 | · • | | | | Room Rental |
| SU Ballroom B - Half Day | | | \$105.00 | 1 | | | | Room Rental |
| SU Ballroom C - Full Day SU Ballroom C - Half Day | \$105.00 \$53.00 | | \$52.00 | , , | | | | Room Rental |
| SU Ballroom B/C - Full Day | \$52.00 \$162.00 | | \$162.00 \$162.00 | | | | | Room Rental |
| • | \$78.00 | | \$78.00 | · ✓ | | | | Room Rental |
| SU Ballroom B/C - Half Day Governance Room | \$78.00 \$105.00 | | \$78.00 \$105.00 | · | | | | Room Rental |
| Meeting Room 105 | \$24.00 | | \$24.00 | · | | | | Room Rental |
| • | | | | | | | | Room Rental |
| Meeting Room 106 | \$24.00 \$47.00 | | \$24.00 \$47.00 | | | | | Room Rental |
| Meeting Room 108 | \$47.00 \$47.00 | | \$47.00 \$47.00 | ✓ | | | | Room Rental |
| Meeting Room 109 | \$47.00 \$47.00 | | \$47.00 \$47.00 | · | | | | Room Rental |
| Meeting Room 302 | \$47.00 \$0.00 | | \$0.00 | · | | | | Room Rental |
| Meeting Room 323 Meeting Room 324 | \$20.00 \$20.00 | | \$0.00 \$20.00 | · ✓ | | | | Room Rental |
| meeting Nooni 324 | φ20.00 | 33 | φ20.00 | | | | | 100m Nondi |

| Title/Purpose Multipurpose Room Prefunction Space 100L Game Room Terrace Room 203 Entire Student Union - Full Day Entire Student Union - Half Day Outdoor Space Lobby Tables Staging (6 x 8 sections) (priced per section) Wireless Presentation Clicker University Center & Student Union Media Equip Rental (per day) Facility Damage Conference Calls | Approved Rates 2019-2020 \$130.00 \$52.00 \$105.00 \$26.00 \$787.00 \$472.00 \$125.00 \$5.00 \$5.00 Varies Charged at cost Billed at cost | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 \$130.00 \$52.00 \$105.00 \$26.00 \$787.00 \$472.00 \$125.00 \$5.00 \$5.00 Varies Charged at cost Billed at cost | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments Room Rental Commental Room Rental Room Rental Room Rental Room Rental |
|--|---|------------------------------|---|--------------------|-------------------------------------|---------------------------------|----------------------------|--|
| | AI | OMIN & FINANCE | | | | | | |
| | | | | | | | | |
| 1. FINANCE ADMINISTRATION FEES Bad Debt/Uncollectible Account Fee | 25% of Debt | | 25% of Debt | ✓ | | | | Cost of Third Party Collection |
| Dad Deby Officonectible Account 1 ee | 25 % Of Debt | | 23 /6 OI Debt | | | | | Cost of Time Faity Composion |
| Credit Card Payment Service Fee | 2.5% of payment | | 2.5% of payment | ✓ | | | | Cost of Accepting Credit Card Pmts |
| Monthly Maintenance Fee | 1.25% | | 1.25% | ✓ | | | | Indirectly Covers Cost of Service |
| Stop Payment/Rejected Transaction Fee | \$15.00 | | \$15.00 | ✓ | | | | Indirectly Covers Cost of Service |
| Return Check Fee | \$30.00 | | \$30.00 | ✓ | | | | Indirectly Covers Cost of Service |
| Payment Plan Fee | \$50.00 | | \$50.00 | ✓ | | | | Indirectly Covers Cost of Service |
| Reinstatement Fee | \$100.00 | | \$100.00 | ✓ | | | | Indirectly Covers Cost of Service |
| 2. INFORMATION TECHNOLOGY | | | | | | | | |
| Production Equipment Rental - On Campus | | | | | | | | |
| Truck/Trailer (per day) (per event) | \$150.00 | | \$150.00 | | | √ | √ | Event Support |
| Production Cameras and Peripherals (per day) | \$100.00 | | \$100.00 | | | √ | √ | Event Support |
| Cabling/Connection Equipment (per day) (per event) | \$50.00 | | \$50.00 | | | • | v | Event Support |
| Passive Speaker (per day) | \$50.00 \$20.00 | | \$50.00 \$20.00 | | | | · / | Event Support Event Support |
| Speaker Stand (per day) Mobile Production Truck (per day) | \$350.00 | | \$350.00 | | | | √ | Event Support |
| Television/Production Studio (per hour) | \$50.00 | | \$50.00 | | | | ✓ | Event Support |
| Power Amplifier (per day) | \$50.00 | | \$50.00 | | | | ✓ | Event Support |
| Microphone Stand w/Clip (per day) | \$5.00 | | \$5.00 | | | | ✓ | Event Support |
| Microphone Cable (per foot/ per day) | \$0.25 | | \$0.25 | | | | ✓ | Event Support |
| Portable LCD Data/Video Projector (per day) | \$80.00 | | \$80.00 | | | | ✓ | Event Support |
| Digital Video Editing (per hour/plus supplies) | \$30.00 | | \$30.00 | | | , | ✓ | Event Support |
| Zoomtown Connections for PCI | Chargeback | | Chargeback | | | ✓ | ✓ | Internal Chargeback |
| Audio Mixer (per day) (requires operator, not included) | \$150.00 | | \$150.00 | | | | v | Event Support |
| Audio Booth (per hour) | \$50.00 | | \$50.00 | | | | v | Event Support |
| 100W Powered Speaker (per day) | \$75.00 \$20.00 | | \$75.00 \$20.00 | | | | ∨ | Event Support |
| 25/50W Powered Speaker (per day) Wireless Presentation Clicker (per day) | \$20.00 \$15.00 | | \$20.00 \$15.00 | | | | v _ | Event Support Event Support 282 |
| wireless rieselitation officiel (per day) | φ10.00 | 34 | ψ13.00 | | | | • | 282 |

| Title/Purpose USB Webcam (per day) USB Microphone (per day) Live Video Streaming Equipment Replacement/Break Fix IP Desktop Phones DVD Authoring with Menus Voice/Data Charges Related to IT Loaner Equipment | Approved Rates 2019-2020 \$20.00 \$20.00 Varies Varies Varies \$5 per disc+ \$25 Service chg Any charges over monthly serv fee | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 \$20.00 \$20.00 Varies Varies Varies \$5 per disc+ \$25 Service chg Any charges over monthly serv fee | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments Event Support Event Support Event Support Event Support Internal Chargeback Event Support |
|--|---|------------------------------|---|--------------------------|-------------------------------------|---------------------------------|----------------------------|--|
| | monthly dorvido | | monany corvice | | | | | |
| 3. UNIVERSITY SERVICES FEES | | | | | | | | |
| All Card ID System | A 40.00 | | A 40.00 | ✓ | ✓ | | | De de constant |
| Replacement Fee | \$10.00 | | \$10.00 | • | • | | | Replacement Fee |
| Lost Key Fee (Non-Master) | \$10-\$50 | | \$10.00 | ✓ | ✓ | ✓ | | Lost Key Fee |
| Lost Key Fee (Master) | \$10-\$50 | | \$50.00 | ✓ | ✓ | ✓ | | Lost Key Fee |
| • • • | Ψ10-Ψ30 | | \$10.00 | ✓ | ✓ | ✓ | | Lost Key Fee |
| Lost Key Fee Tag | | | \$125.00 | √ | | | | Lost Key Fee |
| Lost Key Fee (Dorm Room) [includes new core and copies for all residents] | \$10-\$1,000 | | \$1,000.00 | | | | ✓ | Lost Key Fee |
| Lost Key Fee - Contractors | \$30-\$100 | | \$30.00 | ✓ | ✓ | ✓ | · | Lost Key Fee |
| Lock Change Due to Lost Standard Key (per lock) Lock Change Due to Lost Master Key (per lock) | \$30-\$100 \$30-\$100 | | \$30.00 \$100.00 | | | | | Lost Key Fee |
| Mail & Distribution Service Charge for Bulk Mailings | Varies | | Varies | | | ✓ | | Mail Related Fee |
| NKU Print, Copy, Fleet Copy and Design Center | | | | | | | | |
| Fleet Copy - Campus Services, per copy | \$0.05 | | \$0.05 | | | ✓ | | Copy Related Fee |
| Fleet Copy - Coin-Operated Machines, per copy | \$0.10 | | \$0.10 | | | ✓ | | Copy Related Fee |
| Fleet Copy - Color Copies | \$0.17 | | \$0.17 | | | ✓ | | Copy Related Fee |
| • | \$0.04 | | \$0.04 | | | · | | Copy Related Fee |
| Copy Center - Impressions B&W | | | \$0.04 \$0.20 | | | | | Copy Related Fee |
| Digital Color Prints (8.5 x 11 page) | \$0.20 | | | | | ./ | | *** |
| Copy Center - Linotronic Printing, per foot | \$4.10 | | \$4.10 | ✓ | ✓ | √ | | Copy Related Fee |
| Press Time Labor Charge (per hour) | \$60.00 | | \$60.00 | ∨ | √ | √ | | Copy Related Fee |
| Bindery Time Labor Charge (billed in 15 minute increments) | \$10.00 | | \$10.00 | • | v | √ | | Copy Related Fee |
| Other Services (fold/staple/tape/cut/trim/collate/number/drill) | Varies | | Varies | • | • | v | | Copy Related Fee |
| Copy Center Impressions (chargeback) | Varies | | Varies | | | v | | Copy Related Fee |
| Copy Center Bindery Charges (chargebacks for stapling/collating, etc) | Varies | | Varies | | | V | | Copy Related Fee |
| O & M Carpenter Shop (chargebacks for campus signs) | Varies | | Varies | ✓ | ✓ | ✓ | | Chargeback Internal Billing to Requestor |
| Media DVD Duplication: On Campus | Varies | | Varies | ✓ | ✓ | ✓ | ✓ | DVD Duplication |
| Media DVD Duplication: Off Campus | Varies | | Varies | ✓ | ✓ | ✓ | ✓ | DVD Duplication |
| Career Expo (name change to Career Event Fees | Varies | | Varies | | | | ✓ | Career Event Fees |
| (charged to each participating employer) | | | | | | | | |
| 4. PARKING and TRANSPORTATION FEES | | | | | | | | |
| Faculty and Staff (full-time) (per year) | \$395.00 | \$0.00 | \$395.00 | | ✓ | | | Parking Fee |
| Staff (part-time) (per year) | \$195.00 | \$0.00 | \$195.00 | | ✓ | | | Parking Fee |
| Reserved Parking (per year) | \$835.00 | \$0.00 | \$835.00 | | ✓ | | | Parking Fee |
| Faculty Part-Time (semester) | \$37.00 | \$0.00 | \$37.00 | | ✓ | | | Parking Fee |
| | | 35 | | | | | | 283 |

| | | | | | Charged | Charged | | |
|--|------------------|---------------|------------------|----------|-----------|----------|------------|--------------------|
| | | | | Charged | to | to | Charged | |
| | Approved Rates | \$ Increase / | Proposed Rates | to | Faculty & | Univ. | to | |
| Title/Purpose | 2019-2020 | \$ Decrease | 2020-2021 | Student | Staff | Dept. | Community | Comments |
| Students (full-time) (per year) | \$256.00 | \$0.00 | \$256.00 | √ | | | | Parking Fee |
| Students (part time) (per year) | \$150.00 | \$0.00 | \$150.00 | √ | | | | Parking Fee |
| Students Summer Only | \$60.00 | \$0.00 | \$60.00 | V | | | ✓ | Parking Fee |
| Vendor Permit (daily) (per semester) | \$11.00 | \$4.00 | \$15.00 | | | | ∨ ✓ | Parking Fee |
| Vendor Permit (monthly) (per semester) | \$85.00 | \$5.00 | \$90.00 | | | ✓ | √ | Parking Fee |
| Vendor Construction (per month) | \$80.00 | \$5.00 | \$85.00 | | | V | √ | Parking Fee |
| Frequent Visitor Parking Permit (Music Prep) | \$40.00 | \$5.00 | \$45.00 | | | | v | Parking Fee |
| Campus Recreation Center (CRC) | \$40.00 | \$5.00 | \$45.00 | | | | V | Parking Fee |
| Dual Admit Student | \$120.00 | \$5.00 | \$125.00 | ✓ | | ✓ | | Parking Fee |
| Departmental On-Campus Parking Validations | \$5.00 | \$0.00 | \$5.00 | | | V | , | Parking Fee |
| NKU Conference Parking (in-house) | \$8.00 | \$0.00 | \$8.00 | | | | √ | Parking Fee |
| NKU Conference Parking (public) | \$11.00 | \$0.00 | \$11.00 | , | , | , | √ | Parking Fee |
| Garage Fees | \$2.50 - \$8.75 | Varies | \$2.75 - \$9.25 | ✓ | ✓ | ✓ | | Parking Fee |
| Athletic Events | \$5.00 | \$1.00 | \$6.00 | | | , | √ | Parking Fee |
| BB&T Arena Events (Non-Athletic) | \$15.00 | \$5.00 | \$20.00 | ✓ | ✓ | ✓ | ✓ | Parking Fee |
| Replacement Fee for Lost Permit | \$25.00 | | \$25.00 | | ✓ | | | Permit Fee |
| Temporary Permit Fee | \$1.00 | \$0.50 | \$1.50 | | | | ✓ | Permit Fee |
| Citation Violation - Unauthorized Removal of Wheel Lock Device | \$225.00 | | \$225.00 | ✓ | ✓ | | ✓ | Citation Fee |
| Citation Violation - Unauthorized Use of Permit | \$65.00 | \$5.00 | \$70.00 | ✓ | ✓ | | ✓ | Citation Fee |
| Citation Violation-Failure to Pay Garage Fee | \$10.00 | | \$10.00 | ✓ | ✓ | | ✓ | Citation Fee |
| Citation Violation-Reproduced/Altered Permit | \$235.00 | \$15.00 | \$250.00 | ✓ | ✓ | | ✓ | Citation Fee |
| Filing Fee for a Denied Parking Appeal | \$5.00 | -\$2.50 | \$2.50 | ✓ | ✓ | | ✓ | Citation Fee |
| Late Citation Fee | \$15.00 | | \$15.00 | ✓ | ✓ | | ✓ | Citation Fee |
| Parked in a Reserved Space | \$90.00 | \$10.00 | \$100.00 | ✓ | ✓ | ✓ | ✓ | Citation Fee |
| Parked in Fire Lane | \$55.00 | \$5.00 | \$60.00 | ✓ | ✓ | | ✓ | Citation Fee |
| Parking Violation Assessment, each violation | \$40.00 -\$55.00 | \$5.00 | \$45.00 -\$60.00 | ✓ | ✓ | | ✓ | Citation Fee |
| Parking Violation-Handicapped, each violation | \$160.00 | \$15.00 | \$175.00 | ✓ | ✓ | ✓ | ✓ | Citation Fee |
| Returned Check Fee | \$45.00 | | \$45.00 | ✓ | ✓ | ✓ | ✓ | Citation Fee |
| Stolen Permit | \$100.00 | | \$100.00 | ✓ | ✓ | | ✓ | Citation Fee |
| Vehicle Immobilizer Fine | \$70.00 | \$15.00 | \$85.00 | ✓ | ✓ | | ✓ | Citation Fee |
| Event Buy-Out of Parking Lots: | | | | | | | | |
| 0 - 50 Vehicles | \$185.00 | \$10.00 | \$195.00 | | | | ✓ | Event Buy-Out Fee |
| 51 - 100 Vehicles | \$295.00 | \$15.00 | \$310.00 | | | | ✓ | Event Buy-Out Fee |
| 101 - 200 Vehicles | \$375.00 | \$20.00 | \$395.00 | | | | ✓ | Event Buy-Out Fee |
| 201 - 250 Vehicles | \$500.00 | \$25.00 | \$525.00 | | | | ✓ | Event Buy-Out Fee |
| 251 - 300 Vehicles | \$590.00 | \$30.00 | \$620.00 | | | | ✓ | Event Buy-Out Fee |
| 301 - 350 Vehicles | \$675.00 | \$35.00 | \$710.00 | | | | ✓ | Event Buy-Out Fee |
| Over 350 Vehicles | \$800.00 | \$50.00 | \$850.00 | | | | ✓ | Event Buy-Out Fee |
| Airport (CVG) Fee to Pickup Passengers | | | | | | | | |
| Mini Bus (26 Passengers) | \$50.00 | -\$50.00 | \$0.00 | | | ✓ | | Transportation Fee |
| Vehicle Chargeback Rates | | | | | | | | |
| Pickup Truck - Minimum Charge | \$50.00 | | \$50.00 | | | ✓ | | Chargeback Fee |
| Pickup Truck (per mile) | \$0.80 | | \$0.80 | | | ✓ | | Chargeback Fee |
| Box Truck - Minimum Charge | \$60.00 | | \$60.00 | | | ✓ | | Chargeback Fee |
| Box Truck (per mile) | \$1.00 | | \$1.00 | | | ✓ | | Chargeback Fee |
| Mini Bus - Minimum Charge (26 Passenger) | \$100.00 | | \$100.00 | | | ✓ | | Chargeback Fee |
| Mini Bus (per mile) | \$2.50 | | \$2.50 | | | ✓ | | Chargeback Fee |
| Mini Bus - Driver & Expenses (hourly) | \$22.65 | 36 | \$22.65 | | | ✓ | | Chargeback Fee 284 |
| | | | | | | | | |

Charged Charged

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | to Faculty & Staff | to Univ. Dept. | Charged to Community | Comments |
|--|--|---|---|--------------------------|--------------------------|----------------------|----------------------------|--|
| 5. MEAL PLANS | | | | | | | | |
| Meal Plan Rates Per Semester | | | | | | | | |
| Ultimate plus \$100 Flex 225 Block plus \$200 Flex 8 Meals plus \$500 Flex 5 Meals plus \$700 Flex 15 Meals (no frills contract) \$50 Mandatory Commuter Meal Plan | \$2,035.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$115.00 \$1,925.00 \$2,175.00 \$2,100.00 \$1,650.00 \$50.00 | \$2,150.00 \$1,925.00 \$2,175.00 \$2,100.00 \$1,650.00 \$50.00 | * * * * * * | | | | Meal Plan Rates New Meal Plan New Meal Plan New Meal Plan New Meal Plan New Meal Plan |
| | | ATHLETICS | | | | | | |
| 1. INTERCOLLEGIATE ATHLETICS Advertising | | | | | | | | |
| Game Programs | Varies, Ranges From \$150-\$800 | -Varies, Ranges From \$150-\$800 | \$0.00 | | | | | Selling of advertising/sponsorships is outsourced to Learfield/IMG College |
| Signage Varying rates will be charged for signage in Regents Hall, baseball and soccer fields, and tennis courts. The VP for Student Affairs will provide an approved listing of fees to the Office of Planning, Policy & Budget annually. | Varies, Ranges From \$400-\$8000 | -Varies, Ranges From \$400-\$8000 | \$0.00 | | | | | Selling of advertising/sponsorships is outsourced to Learfield/IMG College |
| Sponsorships Sponsorships shall be solicited from the community for certain tournaments, events and/or athletic promotions. Rates are to be approved by the Vice President for Student Affairs. | Varies \$800 & Up | -Varies \$800 & Up | \$0.00 | | | | | Selling of advertising/sponsorships is outsourced to Learfield/IMG College |
| Sports Camps & Clinics Fees vary and are dependent on sport and cost of programming. Fees require prior approval of the VP for Student Affairs | Varies | | Varies | | | | ✓ | Participant fee for sport camps/clinics |
| Rental of Athletic Facilities | | | | | | | | |
| Aker Baseball Complex K-12 Educational/Scholastic Rate (per game) One Game Multi-Day Rental (per game) Multi-year contract | \$100.00 \$200.00 \$175.00 | \$15.00 \$35.00 \$25.00 | \$115.00 \$235.00 \$200.00 varies based on usage needs | | | | | Facility Rental Fee Facility Rental Fee Facility Rental Fee Facility Rental Fee |
| Grein Softball Field K-12 Educational/Scholastic Rate (per game) One Game Multi-Day Rental (per game) Multi-year contract | \$75.00 \$150.00 \$125.00 | \$5.00 \$10.00 \$10.00 | \$80.00 \$160.00 \$135.00 varies based on usage needs | | | | ✓ ✓ | Facility Rental Fee Facility Rental Fee Facility Rental Fee Facility Rental Fee |

| Title/Purpose K-12 Educational/Scholastic Rate (per game) Multi-Day Rental (per game) One Game Hourly Rental K-12 Educational/Scholastic Rate (hourly rate) Multi-year contract | Approved Rates 2019-2020 \$175.00 \$200.00 \$0.00 \$0.00 \$0.00 | \$ Increase / \$ Decrease \$12.50 \$120.00 \$375.00 \$140.00 \$70.00 | Proposed Rates 2020-2021 \$187.50 \$320.00 \$375.00 \$140.00 \$70.00 varies based on usage needs | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community ✓ ✓ ✓ ✓ ✓ | Comments Facility Rental Fee |
|---|---|--|---|--------------------------|-------------------------------------|---------------------------------|---|--|
| Yeager Tennis Complex K-12 Educational/Scholastic Rate (per hour) (per court) Yeager Tennis Complex Rental Fee (per hour) (per court) | \$10.00 \$20.00 | | \$10.00 \$20.00 | | | | √ | Facility Rental Fee Facility Rental Fee |
| Regents Hall K-12 Educational/Scholastic Rate (per hour) Regents Hall Facility Rental (per hour) Regents Hall - High School Graduation | \$50.00 \$100.00 \$1,650.00 | \$5.00 \$10.00 -\$1,650.00 | \$55.00 \$110.00 \$0.00 | | | | * * | Facility Rental Fee Facility Rental Fee No longer host graduations in Regents Hall |
| Administrator Fee - Facility Rentals | \$30.00 | | \$30.00 | | | | ✓ | Fee to cover payroll expense for employee covering the facility rental |
| Men's Basketball Ticket Prices 2020-2021 Season Men's Basketball Ticket Prices 2020-2021 Season Season Tickets: Courtside Adult Adult - Faculty/Staff Youth (13 - 17 yrs old) Alumni - 1st time buyer New Alumni (2016-18 Graduates) Notes: 1. Facility Fee based on 17 home games 2. Exhibition game will be comped for season ticket holders 3. Youth 12 and under will be sold a Kids Club Membership Mini-Plans: | \$340.00 \$177.00 \$159.00 \$91.00 \$142.00 \$106.00 | | TBD based on schedule | | * * | • | * * * * * * * * * * * * * * * * * * * | Ticket fee for admission to event Ticket fee for admission to event |
| Vic's Six Pack (6 games) Black & Gold Pack (4 games) Single Game Tickets: | \$60.00 \$46.00 | | TBD based on schedule TBD based on schedule | | √ | √ | √ √ | Ticket fee for admission to event Ticket fee for admission to event |
| Adult Youth (3 - 17 yrs old) Children 3 and Under NKU Students (with All Card ID) | \$14.00 \$9.00 Free Free | | TBD based on schedule TBD based on schedule TBD based on schedule TBD based on schedule | √ | √ ✓ | * | √ √ √ | Ticket fee for admission to event Ticket fee for admission to event Ticket fee for admission to event Ticket fee for admission to event |
| Group Rate (10 or more) (must be made 48 hours in advance) Adult | \$9.00 | 38 | TBD based on schedule | | √ | ✓ | ✓ | Ticket fee for admission to event 280 |

| Title/Purpose Youth (3 - 17 yrs old) | Approved Rates 2019-2020 \$7.00 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 TBD based on schedule | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments Ticket fee for admission to event |
|---|---------------------------------|------------------------------|--|--------------------------|-------------------------------------|---------------------------------|----------------------------|---|
| Women's Basketball Ticket Prices 2020-2021 Season | | | | | | | | |
| Season Tickets: | | | | | | | | |
| Courtside | NA | | NA | | | | , | |
| Adult | \$67.00 | | TBD based on schedule | | ✓ | | ✓ | Ticket fee for admission to event |
| Adult - Faculty/Staff | \$63.00 | | TBD based on schedule | | √ | ✓ | √ | Ticket fee for admission to event |
| Youth (13 - 17 yrs old) | \$51.00 | | TBD based on schedule | | • | • | v | Ticket fee for admission to event |
| New Alumni (2016-18 Graduates) | \$56.00 | | TBD based on schedule | | | | • | Ticket fee for admission to event |
| Notes: | | | | | | | | |
| 1. Facility Fee based on 17 home games | | | | | | | | |
| 2. Exhibition game will be comped for season ticket holders | | | | | | | | |
| 3. Youth 12 and under will be sold a Kids Club Membership | | | | | | | | |
| Mini-Plans: | | | | | | | | |
| Vic's Six Pack (6 games) | \$30.00 | | TBD based on schedule | | ✓ | ✓ | ✓ | Ticket fee for admission to event |
| Black & Gold Pack (4 games) | \$20.00 | | TBD based on schedule | | ✓ | ✓ | ✓ | Ticket fee for admission to event |
| Single Game Tickets: | | | | | | | | |
| Adult | \$6.00 | | TBD based on schedule | | | | ✓ | Ticket fee for admission to event |
| Youth (3 - 17 yrs old) | \$5.00 | | TBD based on schedule | | | | ✓ | Ticket fee for admission to event |
| Children 3 and Under | Free | | Free | | | | ✓ | Ticket fee for admission to event |
| NKU Students (with All Card ID) | Free | | Free | ✓ | | | | Ticket fee for admission to event |
| Group Rate (10 or more) (must be made 48 hours in advance) | | | | | , | , | , | |
| Adult | \$5.00 | | TBD based on schedule | | v | v | √ | Ticket fee for admission to event |
| Youth (3 - 17 yrs old) | \$4.00 | | TBD based on schedule | | • | • | V | Ticket fee for admission to event |
| Men's & Women's Soccer 2020-2021 Season | | | | | | | | |
| Season Tickets: Adult/Youth | \$0.00 | \$0.00 | \$0.00 | | | | | Ticket fee for admission to event |
| Addiviodili | ψ0.00 | ψ0.00 | ψ0.00 | | | | | Honor for admission to event |
| Single Game Tickets: | # 5.00 | | TDD based as asked to | | | | √ | The for for a latest or |
| Adult | \$5.00 | | TBD based on schedule | | | | √ | Ticket fee for admission to event |
| Seniors (55+)/Youth (6-17) | \$3.00 | | TBD based on schedule | | | | v | Ticket fee for admission to event |
| Youth (5 and under) | Free | | Free TBD based on schedule | | ✓ | | v | Ticket fee for admission to event |
| NKU Faculty, Staff and Alumni | \$3.00 | | | ✓ | • | | v | Ticket fee for admission to event Ticket fee for admission to event |
| NKU Students (with All Card ID) | Free | | Free | · | | | · | Ticket lee for admission to event |
| Women's Volleyball 2020-2021 Season | | | | | | | | |
| Single Game Tickets: Adult | \$5.00 | | TBD based on schedule | | | | ✓ | Ticket fee for admission to event |
| Seniors (55+)/Youth (6-17) | \$3.00 \$3.00 | | TBD based on schedule | | | | · • | Ticket fee for admission to event |
| Youth (5 and under) | Free | | Free | | | | ✓ | Ticket fee for admission to event |
| NKU Faculty, Staff and Alumni | \$3.00 | | TBD based on schedule | | ✓ | | ✓ | Ticket fee for admission to event |
| NKU Students (with All Card ID) | Free | | Free | ✓ | | | | Ticket fee for admission to event |
| יוועס סונעסוונס (אווווי אווי סעוע ובין | 1166 | | 1166 | | | | | |

| Title/Purpose | Approved Rates 2019-2020 | \$ Increase / \$ Decrease | Proposed Rates 2020-2021 | Charged to Student | Charged to Faculty & Staff | Charged to Univ. Dept. | Charged to Community | Comments |
|---|-----------------------------|------------------------------|-----------------------------|--------------------------|-------------------------------------|---------------------------------|----------------------------|-----------------------|
| 1. OTHER FEES | | | | | | | | |
| Other | | | | | | | | |
| Camp 505 Attendance Fee | \$35.00 | | \$35.00 | ✓ | | | | Attendance Fee |
| Camp Victor Attendance Fee | \$125.00 | | \$125.00 | ✓ | | | | Attendance Fee |
| Dance Team Tryout Fee | \$25.00 | | \$25.00 | ✓ | | | | Tryout Fee |
| Student Athlete Physical Fee (No-Show) | \$35.00 | | \$35.00 | ✓ | | | | No Show Fee |
| Sponsorship Fee | \$1,000.00 | | \$1,000.00 | | | | ✓ | Sponsorship Fee |
| NKUCareerPaths.Com-Employer Annual Membership Fee | \$500.00 | | \$500.00 | | | | ✓ | Annual Membership Fee |
| Computer Lab Fees (University Center & Residence Halls Only) LaserWriter (per copy) | \$0.10 | | \$0.10 | ✓ | | | | Computer Lab Fee |
| Printing in Student Computing Labs | \$0.10 | | \$0.10 | ✓ | | | | Computer Lab Fee |

RECOMMENDATION:

That the Board of Regents approves the tuition for the 2020-21 academic year at the rates proposed in the Authorized Schedule of Tuition (attached). The President will submit tuition rates for the 2020-21 academic year to the Council on Postsecondary Education (CPE) for approval prior to the June 19, 2020 CPE meeting.

SUMMARY

Undergraduate

Due to the disruption and uncertainty with the COVID-19 situation, a tuition freeze for undergraduate tuition is recommended for the 2020-21 academic year. Tuition rates will be held at \$413 per credit hour (\$9,912 annual for full-time students) for resident students and \$828 per credit hour (\$19,872 annual for full-time students) for nonresident students.

Graduate

General - General graduate rates are also being held flat for the 2020-21 academic year. Tuition rates will be held at \$613 per credit hour for resident students and \$943 per credit hour for nonresident students.

College of Business - To remain competitive with area colleges, the College of Business is reducing the resident rate to \$565 per credit hour (10% reduction) and the nonresident rate to \$921 per credit hour (10% reduction).

College of Education – An Alternative Certification in Special Education accelerated online program is being launched in the Fall. Due to the highly competitive nature of the accelerated online education programs, this program is being established at a \$400 per credit hour rate. The Master of Arts in Education, Education Specialist and Graduate certifications/Rank I are all being reduced to \$400 per credit hour. The reduction in rate is to get our rates closer to our competitors many of which have rates below \$400.

College of Health & Human Services – There are two new programs being launched in the Fall, the Master of Science in Athletic Training and the Occupational Therapy Doctorate. The MS Athletic Training resident rate is \$450 per credit hour and the nonresident rate is \$550 per credit hour. The Occupational Therapy Doctorate rate is \$845 per credit hour. These rates were determined based on a competitive analysis of the Greater Cincinnati area and are set as the midpoint of that market analysis. The MA School Counseling and/or MS Clinical Mental Health Counseling graduate metro rate is being reduced from \$738 per credit hour to \$630 per credit hour (14.6% reduction). The reduction in the metro rate is to better compete with UC and Xavier.

Accelerated Online – There are a number of accelerated online programs that the rates are being reduced in order to incorporate the discounts into the rate. These are programs that were originally set up with introductory discounts that are now being permanently included into the rate based on the competitive market of accelerated online programs.

Chase Law

The rate increase for resident students is \$33 (4.02%) per credit hour and for nonresident students is \$53 (3.99%). The increases are to align with the goal of raising the LSAT/GPA profile of the entering class and to increase the percentage of students receiving scholarships.

BACKGROUND:

CPE has the statutory authority to set tuition rates and mandatory fees for Northern Kentucky University in accordance with KRS 164.020. At the April 24, 2020 council meeting, CPE voted to forgo setting a cap on tuition for in-state undergraduate tuition.

NKU had already announced that undergraduate rates would be frozen at 2019-20 academic year rates prior to the CPE meeting.

CPE policy allows institutions to set graduate, law, and doctorate tuition at market competitive rates.

NORTHERN KENTUCKY UNIVERSITY Schedule of Tuition & Mandatory Fees

| | Tuition 2019-20 Rate | Tuition 2020-21 Rate | \$ Increase 2020-21 | % Increase 2020-21 |
|--|----------------------------|----------------------------|---------------------------|--------------------|
| <u>UNDERGRADUATE</u> | Kate | Nate | 2020-21 | 2020-21 |
| | | | | |
| Credit Hour (1-11, 17+ hours) | 0.412 | # 412 | 40 | 0.00/ |
| Resident, Ohio Reciprocity, Indiana Rate | \$413 | \$413 | \$0 | 0.0% |
| Metro (returning) | \$625 | \$625 | \$0 | 0.0% |
| Nonresident | \$828 | \$828 | \$0 | 0.0% |
| Online (accelerated and all other) | \$448 | \$448 | \$0 | 0.0% |
| RN-BSN Online Partner (Note 1) | \$330 | \$330 | \$0 | 0.0% |
| School Based Scholars (Note 2) | \$58 | \$69 | \$11 | 19.0% |
| Full-Time 12-16 Hours (Semester) | | | | |
| Resident, Ohio Reciprocity, Indiana Rate | \$4,956 | \$4,956 | \$0 | 0.0% |
| Metro (returning) | \$7,500 | \$7,500 | \$0 | 0.0% |
| Nonresident | \$9,936 | \$9,936 | \$0 | 0.0% |
| GRADUATE AND DOCTORATE | | | | |
| GRADUATE | | | | |
| Credit Hour | | | | |
| Resident | \$613 | \$613 | \$0 | 0.0% |
| Ohio/Indiana | \$738 | \$738 | \$0 | 0.0% |
| Nonresident | \$943 | \$943 | \$0 | 0.0% |
| Online | \$653 | \$653 | \$0 | 0.0% |
| COI- MHI- accelerated online | \$640 | \$520 | -\$120 | -18.8% |
| EDUCATION MASTERS | | | | |
| Credit Hour | | | | |
| Master of Arts in Education | \$518 | \$400 | -\$118 | -22.8% |
| Master of Arts in Education - accelerated online | \$400 | \$400 | \$0 | 0.0% |
| Alternative Certification in Special Education- accelerated online | New | \$400 | N/A | N/A |
| Master of Arts in Teaching - accelerated online | \$400 | \$400 | \$0 | 0.0% |
| MAED: Teacher as Leader - Great 8 Cohort | \$351 | \$351 | \$0 | 0.0% |
| EDUCATION POST MASTERS | | | | |
| Credit Hour | | | | |
| Education Specialist T & L - accelerated online | \$400 | \$400 | \$0 | 0.0% |
| Education Specialist - other than accelerated online | \$653 | \$400 | -\$253 | -38.7% |
| Graduate certifications/Rank I | \$653 | \$400 | -\$253 | -38.7% |
| EDUCATION DOCTORATE | | | | |
| Credit Hour | | | | |
| Resident | \$684 | \$684 | \$0 | 0.0% |
| Ohio/Indiana | \$803 | \$803 | \$0 | 0.0% |
| Nonresident | \$998 | \$998 | \$0 | 0.0% |

NORTHERN KENTUCKY UNIVERSITY Schedule of Tuition & Mandatory Fees

| | Tuition 2019-20 Rate | Tuition 2020-21 Rate | \$ Increase 2020-21 | % Increase 2020-21 |
|---|----------------------------|----------------------------|---------------------------|--------------------|
| BUSINESS GRADUATE | | | | |
| Credit Hour | | | | |
| Resident | \$627 | \$565 | -\$62 | -9.9% |
| Ohio/Indiana | \$737 | \$664 | -\$73 | -9.9% |
| Nonresident | \$1,022 | \$921 | -\$101 | -9.9% |
| Accelerated Online Master of Business | \$499 | \$460 | -\$39 | -7.8% |
| Program Rate | | | | |
| ELOC (Note 3) | \$34,950 | N/A | N/A | N/A |
| MBLI (Note 4) | \$28,950 | \$28,950 | \$0 | 0.0% |
| MBA International Partnership (Note 5) | \$10,000 | \$10,000 | \$0 | 0.0% |
| COLLEGE OF HEALTH AND HUMAN SERVICES | | | | |
| Credit Hour | | | | |
| Doctor of Nursing Practice (DNP) - accelerated online | \$648 | \$570 | -\$78 | -12.0% |
| DNP - Post Masters - non accelerated online | \$673 | \$673 | \$0 | 0.0% |
| DNP - Nursing Anesthesia (resident) | \$746 | \$746 | \$0 | 0.0% |
| DNP - Nursing Anesthesia (non resident) | \$954 | \$954 | \$0 | 0.0% |
| DNP-Nurse Anesthesia Post Master- non accelerated | New | \$673 | N/A | N/A |
| Master of Science in Nursing (MSN) - accelerated online | \$621 | \$550 | -\$71 | -11.4% |
| MSN - non accelerated MS - Health Science - accelerated online | \$645 \$624 | \$645 \$520 | \$0 -\$104 | 0.0% -16.7% |
| Master of Science in Exercise Science - non accelerated online | \$450 | \$450 | -\$104 \$0 | 0.0% |
| Master of Science in Athletic Training (resident) | New | \$450 | NA | NA |
| Master of Science in Athletic Training (non resident) | New | \$550 | NA | NA |
| Occupational Therapy Doctorate | New | \$845 | NA | NA |
| MA School Counseling and/or MS Clinical Mental Health Counseling (resident) MA School Counseling and/or MS Clinical Mental Health Counseling (non resident) | \$613 \$943 | \$613 \$943 | \$0 \$0 | 0.0% 0.0% |
| MA School Counseling and/or MS Clinical Mental Health Counseling (Graduate Metro) | \$738 | \$630 | -\$108 | -14.6% |
| LAW | Ψ750 | ψ030 | Ψ100 | 11.070 |
| Credit Hour (1-12, 17+ hours) | | | | |
| Resident | \$821 | \$854 | \$33 | 4.02% |
| Nonresident | \$1,328 | \$1,381 | \$53 | 3.99% |
| MLS - accelerated online | New | \$854 | NA | NA |
| Semester (13-16 credit hours) | | | | |
| Resident | \$10,673 | \$11,100 | \$427 | 4.00% |
| Nonresident | \$17,264 | \$17,955 | \$691 | 4.00% |
| Program Rate | | | | |
| LLM (Note 6) | \$28,950 | \$30,108 | \$1,158 | 4.0% |

Note 1: Rate for students enrolled through Academic Partnerships agreement.

Note 2: Rate for high school students taking an NKU college course. Rate is the ceiling set by the Kentucky

Higher Education Assistance Authority to participate in Dual Credit Scholarship program.

Note 3: Discontinued Fall 2020.

Note 4: Master of Business in Leadership and Innovation (MBLI) is a 2-year program.

Price includes \$3,750 for 10 day global seminar trip. Begins Fall 2020.

Note 5: Program rate for NKU MBA in partnership with Indian Universities.

Courses will be jointly taught by NKU and Indian partner faculty.

Note 6: LLM (master in law for international students) is a one year program.