Budget Revision Authority Matrix Unrestricted Current Fund Schedule 1 -- Movement of Funds Within a Budget Unit

			Personnel Expenses							Fringe Benefits	Departmental Operating					FinAid/So Awa	Capital Expenditure	
		То	Regular Staff Sal Pool	Special Staff Pay Pool	Regular Faculty Pool	Special Faculty Payroll	Regular Student Pay Pool	Graduate Assistant	Contracted Services Pool	Employee Fringe Ben Pool	Depart. Operating Pool	Dep Nonpooled	Fixed Costs Insurance Poo		Capital Assets Pool	Inst. Schol & Awards	Athletic Scholarship Pool	Library Acquisitions Pool
From		•	501100	502000	503000	504000	505000	505020	530000	520000	550000	552600	553600	553900	570000	560100	561000	572000
	501100	Regular Staff Sal Pool*	N/A	Budget			Budget	Budget	Budget									
	502000	Special Staff Pay Pool	Budget	N/A			Budget	Budget	Budget									
Personnel Expenses	503000	Regular Faculty Pool			N/A	VP		Budget										
		Special Faculty Payroll			Budget	Budget		Budget										
Lxpenses		Regular Student Pay Pool					N/A											
		Graduate Assistant						N/A										
	530000	Contracted Services Pool	Budget	Budget	Budget	Budget	Budget	Budget	N/A	Budget		Budget	Budget	Budget				
Fringe Benefits	520000	Employee Fringe Ben Pool								N/A								
	550000	Depart. Operating Pool	Budget	Budget	Budget	Budget	Budget	Budget	VP	Budget	N/A	Budget	Budget	Budget	VP	Budget	Budget	Budget
Departmental	552600	Oper/Fixed Cost/Nonpooled										Budget	Budget	Budget				
Operating	553600	Insurance Pool										Budget	N/A	Budget				
Operating	553900	Utilities Pool										Budget	Budget	N/A				
	570000	Capital Assets Pool									Budget				N/A			Budget
Fin Aid/		Inst. Schol & Awards														Budget		
Scholarship/	561000	Athletic Scholarship Pool															N/A	
Capital Expenditures	572000	Library Acquisitions Pool																N/A

[&]quot;VP" indicates that the highest level of review is the vice president.

Please provide an explanation to the budget office prior to submitting budget transfer request which are not permitted under normal circumstances.

Revised: July 7, 2009

[&]quot;Budget" indicates that the Budget Office is the highest level of review.

Shaded areas indicate budget transfers that are not permitted except in cases where the intent of the policy is being followed but accounting / system limitations indicate an unallowable transfer.

Budget Revision Authority Matrix Unrestricted Current Fund Schedule 2 -- Movement of Funds Between Budget Units

			Personnel Expenses							Fringe Benefits	Departmental Operating					FinAid/So Awa	Capital Expenditure	
		То	Regular Staff Sal	Special Staff Pay	Regular Faculty	Special Faculty	Regular Student	Graduate	Contracted Services	Fringe	Depart. Operating		Departmental Operating Fixed Costs Nonpooled Insurance PoolUtilities Pool			Inst. Schol	Athletic Scholarship	
From			Pool 501100	Pool 502000	Pool 503000	Payroll 504000	Pay Pool 505000	Assistant 505020	Pool 530000	Ben Pool 520000	Pool 550000	Nonpooled 552600	Insurance Poo 553600	Utilities Pool 553900	Pool 570000	& Awards 560100	Pool 561000	Pool 572000
110111	501100	Regular Staff Sal Pool	Budget	Budget	303000	304000	Budget	Budget	Budget	020000	550000	552000	555600	553900	370000	360100	301000	372000
Personnel Expenses		Special Staff Pay Pool	Budget	Budget			Budget	Budget	Budget									
		Regular Faculty Pool			Budget	Budget		Budget										
		Special Faculty Payroll			Budget	Budget		Budget										
	505000	Regular Student Pay Pool			J	Ŭ	Budget	Ŭ										
	505020	Graduate Assistant						Budget										
	530000	Contracted Services Pool	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget		Budget	Budget	Budget				
Fringe Benefits	520000	Employee Fringe Ben Pool								Budget								
	550000	Depart. Operating Pool	Budget	Budget	Budget	Budget	Budget	Budget	VP	Budget	VP	Budget	Budget	Budget	VP	Budget	Budget	Budget
Departmental Operating		Oper/Fixed Cost/Nonpooled										Budget	Budget	Budget				
		Insurance Pool										Budget	Budget	Budget				
		Utilities Pool										Budget	Budget	Budget				
		Capital Assets Pool									Budget				Budget			Budget
Fin Aid/	560100	Inst. Schol & Awards														Budget		
Scholarship/	561000	Athletic Scholarship Pool															Budget	
Capital Expenditures	572000	Library Acquisitions Pool																Budget

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