

### **Budget Office Position Subtypes**

Position Subtypes (also known as HR Subtypes) are used to identify the position's relationship to the University budget. The position subtype designates the funding source for each position. The position subtype <u>must</u> be provided to HR when classifying or reclassifying a position.

Any change to a position that impacts the funding source of a position <u>must</u> be communicated to the Budget Office via the respective Division Business Office.

#### **BASE BUDGETED POSITIONS**

- These positions are funded with Unrestricted Current Fund (UCF), General Funds, Auxiliary Funds, etc. (Fund numbers beginning with 0111) and often referred to as Original Budget.
- These positions make up the base for calculation of the merit pool if a merit increase is part of the annual budget development.
- These positions are used for the annual budget development (including salary and benefits).

HR Subtype	Description & Examples
X001	Base-Budgeted (E&G) [Education & General]
X002	Base-Budgeted (E&G) [Education & General] Career Leader
	Inactive and no longer used - for reference purposes only.
X003	Base-Budgeted (Rev/Aux) [Revenue/Auxiliary]
7,003	base badgeted (Nev/Nax) [Nevende/Naxillary]
	Parking Services
	University Housing
	Center for Environmental Restoration
	Any position funded with revenue outside of General Funds. Usually has a separate SAP Fund
X004	number beginning with 0111.  Base-Budgeted Split (1 or more lines of funding is base funded)
A004	base-budgeted Split (1 of filore lines of furiding is base furided)
	Faculty appointment requiring grant funding
	Staff position partially funded with non-base funds
	One position working in multiple units involving multiple Funds Centers where at least 1 Fund
	Center is not considered Base Funding such as NKU Foundation, NKU Research Foundation
\/00F	(grant funded), etc.
X005	Base-Budgeted Combination (UCF/Rev/Aux)
	Inactive and no longer used - for reference purposes only.
X019	Base-Budgeted (Online Revenue)
	Previously used to identify positions funded with revenue from Accelerated Online programs
	associated with Academic Partnerships (AP)
X020	Base-Budgeted Split (All funding line sources are base funded). Also used to note positions with
	100% cost overrides using another base fund (CRC electricians, Disaster Recovery tech, etc.)
	Coach Men's and Women's Golf
	Coach Men's and Women's Goil     Faculty with appointments in multiple disciplines
	- Tacarcy with appointments in multiple disciplines
	One position working in multiple units involving multiple Funds Centers all of which are base
	funded.

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## **Budget Office Position Subtypes**

#### **NON-BASE POSITIONS**

- While these positions may be considered permanent (on-going) and eligible for benefits, they are not funded on a recurring basis using base budgeted funds.
- The annual merit pool calculation does not include non-base positions in the merit calculation.
- Temporary positions, even if funding is from lapse base-funded sources.
- Positions where the funding source is not part of the University budget.

HR Subtype	Description & Examples
X006	Non-Base (E&G) [Education & General]
X006	Non-base (Edd) [EddCation & General]
	Temporary positions
	Part-Time Faculty
	• Interns
	For direction the secretary of the secre
	Funding for these positions come from Unrestricted Current Funds/General Funds budgeted separately or, when authorized, from Base-Budgeted lapse salaries.
X007	Non-Base (E&G) [Education & General] Career Leader
7.007	Then base (200) [20000000 or content ] career 20000.
	Inactive and no longer used - for reference purposes only.
X008	Non-Base (Rev/Aux) [Revenue/Auxiliary]
	Communa Basysation Contain
	<ul><li>Campus Recreation Center</li><li>University Housing</li></ul>
	Athletic Ticket Sales
	Any position funded with revenue outside of General Funds. Usually has a separate SAP Fund
	number beginning with 0111. Funding for these positions come funds budgeted separately or,
V000	when authorized, from lapse salaries.
X009	Non-Base Comb (UCF/RCF)
	One position primarily non-base funded with 1 or more non-base funding sources where at
	least 1 Fund Center is not considered Base Funding such as NKU Foundation, NKU Research
	Foundation (grant funded), etc. (similar to X004).
X010	Non-Base (UCF/Rev/Aux) [UCF/Revenue/Auxiliary]
	One position primarily non-base funded with 1 or more non-base funding sources where at
	least 1 Fund Center is not considered Base Funding such as NKU Foundation, NKU Research
	Foundation (grant funded), etc. (similar to X004).
X011	RCF Position
	Annualities were and southed and hodested. "I 1000" CU C "
	Any position proposed, created, and budgeted with 100% of the funding coming from current
X012	or future grant/contract sources.  RCF Position Career Leader
7.012	The Footbott career reader
	Inactive and no longer used - for reference purposes only.
X013	RCF Overtime Position
	Too this and no longer upod for reference many
X014	Inactive and no longer used - for reference purposes only.  Time-Limited Position
V014	THIC-LITHICU FUSICION
	Inactive and no longer used - for reference purposes only.

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# **Budget Office Position Subtypes**

X015	Other/Agency Positions
	Any position proposed, created, and budgeted with 100% of the funding coming from the NKU Foundation.
X016	Grad Asst – Dept Funded
X017	Grad Asst – Central Funded
X018	Contract Position
	Inactive and no longer used - for reference purposes only.
X021	Funds from Outside of Orgs
	Any position proposed, created, and planned with 100% of the funding coming from outside organization(s) such as NCAA, St. Elizabeth, etc.

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