REALIGNMENT OF SUMMER SCHEDULE

KIMBERLY C. SCRANAGE, Vice President for Enrollment and Degree Management
DR. IDNA CORBETT, Vice Provost for Undergraduate Academic Affairs
ALLEN COLE, Registrar
KAITLYN SCHAEFER, Student Government Association Representative
Due to continuing decreases in summer enrollments and at the request of the President, the Provost formed a work group Summer 2015 to examine the summer schedule with the goal of increased enrollment and completion rates.
• **Arne Almquist** – Associate Provost, Library
• **Michael Bush** – Faculty, Political Science/Criminal Justice/Organizational Leadership; Faculty Senate Representative
• **Alan Cole** – University Registrar
• **Idna Corbett** – Vice Provost for Undergraduate Academic Affairs
• **Christian Gamm** – Director, Graduate Programs
• **Kim Graboskey** - Director, Student Account Services
• **Francois LeRoy** – Executive Director, Center for Global Engagement and International Affairs
• **Pat Moynahan** – Director, Norse Advising
• **Becky Porterfield** – Dean, College of Business

• **Amy Racke** – Assistant Dean, College of Arts and Sciences
• **Cindy Reed** – Dean, College of Education and Human Services
• **Kaitlyn Schaefer** – Student Government Representative
• **Kim Scranage** - Vice President for Enrollment and Degree Management
• **Leah Stewart** – Assistant Vice President for Enrollment and Financial Assistance
• **Beth Sweeney** – Associate Provost for Administration
• **Roger Zarnowski** – Chair, Mathematics and Statistics; Council of Chairs Representative
CURRENT STRUCTURE

Summer Semester 2016 (excluding Chase Law):

Full Session (13 weeks) – from May 9 to Aug 6

Intersession (3 weeks) – from May 9 to May 28

Consecutive Sessions (5 weeks each)
  a. Session 1 – from June 6 to July 9
  b. Session 2 – from July 11 to Aug 13

Session (8 weeks) – from June 6 to July 30

Session (6 weeks) – from June 13 to July 23

PACE (7 weeks each)
  a. Session 1 – from May 9 to June 25
  b. Session 2 – from June 27 to Aug 13
WHAT WE RESEARCHED

• EAB research on best practices
• NKU Enrollment trends
• Competitor summer offerings
**Enrollment Trends**

Historical Summer Enrollment: Enrollment and 1 Year Percentage Change

- **SUMMER 2000**: 4,167 (0%)
- **SUMMER 2001**: 4,613 (10.70%)
- **SUMMER 2002**: 5,321 (15.35%)
- **SUMMER 2003**: 5,416 (1.79%)
- **SUMMER 2004**: 5,514 (1.81%)
- **SUMMER 2005**: 5,280 (0.83%)
- **SUMMER 2006**: 5,324 (0.75%)
- **SUMMER 2007**: 5,364 (0.22%)
- **SUMMER 2008**: 5,376 (-0.13%)
- **SUMMER 2009**: 5,369 (-2.44%)
- **SUMMER 2010**: 5,280 (-2.14%)
- **SUMMER 2011**: 5,238 (-9.96%)
- **SUMMER 2012**: 4,817 (-3.18%)
- **SUMMER 2013**: 4,664 (-7.50%)
- **SUMMER 2014**: 4,314 (-6.51%)
- **SUMMER 2015**: 4,033 (-6.51%)
COMPETITOR ANALYSIS

- **UC** has 13 full weeks for Summer, and within that, there is a 4-week “May” session, and two 5-week sessions, along with various other variable time frames for *sessions*. – 6 sessions
- **UK** has 12 full weeks for Summer, but only offers two *sessions* -- a 4-week First *session* followed by an 8-week Second *session*. There are no full *semester* classes offered. – 2 sessions
- **Miami** has 12 full weeks for Summer, and like UK, there are no full *semester* classes offered; rather, there are two consecutive 6-week *sessions*, or three consecutive 4-week *sessions*, as well as, two separate 8-week *sessions* (non-consecutive). – 8 sessions
- **EKU** has 12 full weeks for Summer, with two consecutive 6-week *sessions*, as well as, two separate 8-week *sessions* (non-consecutive). – 5 sessions
- **WKU** has 13 full weeks for Summer, with five different *session* start dates that result in 23 different ending dates (throughout the Summer). – 5 sessions
- **UL** has 14 full weeks for Summer, with two consecutive 5-week *sessions* included, as well as, a separate 10-week *session* and a 3-week “May” *session*. It is not clear that full *semester* classes are offered. – 4 sessions
# New Summer Schedule

<table>
<thead>
<tr>
<th>Week</th>
<th>Full Semester (16 weeks)</th>
<th>Half Semester (8 weeks)</th>
<th>Half Semester (8 weeks)</th>
<th>Half Semester (8 weeks)</th>
<th>Full Summer (12 weeks)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-12</td>
<td>Full Semester</td>
<td>Half Semester</td>
<td>Half Semester</td>
<td>Half Semester</td>
<td>Summer A (6 weeks)</td>
</tr>
<tr>
<td>13-24</td>
<td>Half Semester (8 weeks)</td>
<td>Half Semester (8 weeks)</td>
<td>Half Semester (8 weeks)</td>
<td>Half Semester (8 weeks)</td>
<td>Summer B (6 weeks)</td>
</tr>
<tr>
<td>25-36</td>
<td>PACE (8 weeks)</td>
<td>PACE (8 weeks)</td>
<td>PACE (8 weeks)</td>
<td>PACE (8 weeks)</td>
<td>PACE (7 weeks)</td>
</tr>
<tr>
<td>37-48</td>
<td>PACE (8 weeks)</td>
<td>PACE (8 weeks)</td>
<td>PACE (8 weeks)</td>
<td>PACE (8 weeks)</td>
<td>PACE (7 weeks)</td>
</tr>
</tbody>
</table>

** Sessions: **
- **Full Semester** (16 weeks)
- **Half Semester** (8 weeks)
- **Summer A** (6 weeks)
- **Summer B** (6 weeks)
- **PACE** (8 weeks)
- **PACE** (7 weeks)
- **Summer Full Session** (12 weeks)
- **Summer Short Sessions** (6 weeks)
THANK YOU