

To: Faculty Senate Budget Committee

From: Ljubomir Nacev  
Chase College of Law

Date: April 18, 2018

Re: Voting Item – Allocation of Potential Spending Cuts

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### Voting Item

Because students and teaching students ranks first in the University mission, budgetary spending should prioritize teaching. This prioritization should be reflected as follows: Any University-wide budget cuts for the upcoming academic year, up to the first \$13 million of such cuts, should not be allocated in any amount to the instructional budget. The intent of this allocation is to preserve the instructional budget in response to prior budgetary spending trends.

### Background Information in Support of Voting Item

See separate data sheet.