

	<u>Budget</u>	<u>Tuition</u>	<u>Instruction</u>	<u>AcadSupp/L</u>	<u>StudServ</u>	<u>StudFinAid</u>	<u>Institution</u>	<u>AuxEnt</u>
2005/06 =	149.1	83.5 [56%]	58.1 [39%]	18.7 [12.6%]	10.2 [6.9%]	11.8 [7.9%]	20.6 [13.8%]	5.7 [3.8%]
2006/07 =	160.9	89.4 [55.6%]	60.2 [37.5%]	20.6 [12.8%]	11.5 [7.2%]	9.3 [5.8%]	22.2 [13.8%]	6.3 [3.8%]
2007/08 =	<b>175</b>	90 [51.4%]	<b>66.7 [38.3%]</b>	22.6 [13%]	13.1 [7.5%]	10.1 [5.8%]	27.3 [15.6]	6.6 [3.7%]
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2015/16 =	220.5	135.6 [62%]	75.2 [33.7%]	23 [10.7%]	21.6 [9.7%]	22.1 [9.9%]	29.3 [13.1%]	16 [7.1%]
2016/17 =	216.8	134 [62%]	62.7 [28.9%]	26 [9.3%]	21.1 [9.7%]	25.1 [11.6%]	26.6 [12.2%]	16 [7.5%]
2017/18 =	<b>223.4</b>	138 [62%]	<b>67.4 [29.8%]</b>	26.8 [11.8%]	21.7 [9.56%]	26.6 [11.74%]	28.4 [12.54%]	17 [7.4%]

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Enrollment – Fall 2007 = 14,807

Enrollment – Fall 2015 = 14,720

Enrollment – Fall 2016 = 14,566

Enrollment – Fall 2017 = 14,448

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2007/2008

Annual Budget – 175 million

Instructional Budget – 66.7 million [38.3%]

Student Body – 14,807

Tuition – Res. - \$248 per cr.

2017/2018

Annual Budget – 223 million [+\$48/27.4%]

Instructional Budget – 67.4 million [29.8%]

Student Body – 14,807

Tuition – Res. - \$390 per cr. [+\$142/57%]