FACULTY SENATE BUDGET COMMITTEE MEETING - AGENDA
March 23, 2022
Zoom, 3:15 p.m.

Invited Guests: Chandra Brown, Budget Director; Matt Cecil, Provost; Ben Figueroa, Interim Vice President for Administration & Finance/CFO; Chad Ogle, Associate Provost for Administration

Call to order

- Approval of minutes from February 9, 2022, meeting
- Chair’s report
- Topics for discussion

A. NKU Budget
   - Any available updates will be provided on the following:
     - NKU’s current budget status
     - Budget process for the next fiscal year (FY23)
     - Enrollment/tuition projections
   - Discussion of draft of faculty budget report (possible voting item)

B. State Budget/Commonwealth Affairs
   - Any available updates on the status of the state budget process will be provided.

C. Salary Policies and Analysis
   - Any available updates on salary-related issues pertaining to faculty/staff will be provided.

D. Other Issues/Speakers
   - Please provide any ideas for issues to address this academic year or speakers that would be helpful to hear from.

- Adjournment

Upcoming meetings for Spring Semester
Meetings will continue to be on Wednesdays at 3:15 p.m. via Zoom – unless otherwise announced.

April 13, 2022
April 27, 2022
Additional meetings can be added as needed.