

## FACULTY SENATE BUDGET COMMITTEE MEETING - AGENDA

March 23, 2022

Zoom, 3:15 p.m.

**Invited Guests:** Chandra Brown, Budget Director; Matt Cecil, Provost; Ben Figueroa, Interim Vice President for Administration & Finance/CFO; Chad Ogle, Associate Provost for Administration

Call to order

- Approval of minutes from February 9, 2022, meeting
- Chair's report
- Topics for discussion

### **A. NKU Budget**

- Any available updates will be provided on the following:
  - NKU's current budget status
  - Budget process for the next fiscal year (FY23)
  - Enrollment/tuition projections
- Discussion of draft of faculty budget report (possible voting item)

### **B. State Budget/Commonwealth Affairs**

- Any available updates on the status of the state budget process will be provided.

### **C. Salary Policies and Analysis**

- Any available updates on salary-related issues pertaining to faculty/staff will be provided.

### **D. Other Issues/Speakers**

- Please provide any ideas for issues to address this academic year or speakers that would be helpful to hear from.

- Adjournment

### ***Upcoming meetings for Spring Semester***

Meetings will continue to be on ***Wednesdays*** at ***3:15 p.m. via Zoom*** – unless otherwise announced.

April 13, 2022

April 27, 2022

Additional meetings can be added as needed.