

FACULTY SENATE BUDGET COMMITTEE MEETING - AGENDA

April 19, 2023
Zoom, 3:15 p.m.

Invited Guests: Jeremy Alltop, Vice President for Administration & Finance/CFO;
Matt Cecil, Provost; Chad Ogle, Associate Provost for Administration

- Call to order
- Approval of minutes from March 22, 2023, meeting
- Chair's report
- Topics for discussion (Order may vary)
 - A. NKU Budget/Financials**
 - As available, updates will be provided/questions addressed re: the following:
 - NKU's current budget status
 - Status of the FY24 budget development process
 - Options for FY24 parking fees
 - B. State Budget/Commonwealth Affairs**
 - Review of any state budget updates
 - C. Salary Policies and Analysis**
 - Any available update re: faculty/staff compensation
 - D. Faculty Budget Survey**
 - Revisit timing/need for faculty budget survey
 - E. Other Issues/Speakers**
 - Suggestions for issues to address this academic year or speakers.
- Adjournment

Upcoming meetings for Spring Semester – all at 3:15 p.m. via Zoom

Wed., May 3, 2023, Zoom (to provide input on the proposed FY24 budget, a May meeting in addition to or instead of this one likely needs to be scheduled)