

## **FACULTY SENATE BUDGET COMMITTEE MEETING - AGENDA**

March 22, 2023

Zoom, 3:15 p.m.

**Invited Guests:** Jeremy Alltop, Vice President for Administration & Finance/CFO; Matt Cecil, Provost; Chad Ogle, Associate Provost for Administration

- Call to order
- Approval of minutes from February 22, 2023, meeting
- Chair's report
- Topics for discussion (Order may vary)
  - A. NKU Budget/Financials**
    - As available, updates will be provided/questions addressed re: the following:
      - NKU's current budget status
      - Status of the FY24 budget development process
  - B. State Budget/Commonwealth Affairs**
    - Review of any state budget updates
  - C. Salary Policies and Analysis**
    - Any available update re: faculty/staff compensation
  - D. Faculty Budget Survey**
    - Revisit timing/need for faculty budget survey
  - E. Other Issues/Speakers**
    - Suggestions for issues to address this academic year or speakers.
- Adjournment

***Upcoming meetings for Spring Semester – all at 3:15 p.m. via Zoom***

Wed., April 19, 2023, Zoom

Wed., May 3, 2023, Zoom (to provide input on the proposed FY24 budget, a May meeting in addition to or instead of this one likely needs to be scheduled)