

FACULTY SENATE BUDGET COMMITTEE MEETING - AGENDA

September 20, 2023

Zoom, 3:15 p.m.

Invited Guests: Jeremy Alltop, Vice President for Administration & Finance/CFO; Matt Cecil, Provost; Chad Ogle, Asst. Vice Pres. for Acad. Affairs & Budget Ops.

- Call to order
- Approval of minutes from April 19, 2023, meeting
- Chair's report/Overview of committee
- Introductions
- Topics for discussion (Order may vary)

A. NKU Budget

- Please bring any questions you may have re: the Sept. [Board of Regents presentation re: the Budget Improvement Plan](#) (available for a limited time only). The part of the meeting that includes the presentation begins at about 3:26 in the recording.
- As available, updates will be provided/questions addressed re: the following:
 - NKU's current budget status
 - Enrollment
 - Other

B. State Budget/Commonwealth Affairs

- Review of any state budget updates

C. Salary Policies and Analysis

- Any available update re: the 5x5 compension plan, e.g., faculty equity/compression
- A charge of this committee is to address salary issues.

D. Other Issues/Speakers

- Suggestions for issues to address this academic year or speakers. (Athletics is a carryover from last year.)
- Adjournment

Upcoming meetings for Fall Semester – all at 3:15 p.m. via Zoom

Wed., October 18, 2023, Zoom

Wed., Nov. 15, 2023, Zoom

Wed., Dec. 13, 2023, Zoom