

FACULTY SENATE BUDGET COMMITTEE MEETING - AGENDA

November 12, 2025

Zoom, 3:15 p.m.

Invited Guests: Chris Calvert, CFO/Vice President-Administration & Finance; Diana McGill, Provost; Jamie Younger, University Budget and Financial Analysis Director; Chad Ogle, Asst. Vice Pres. for Acad. Affairs, Budget, & Operations; Ryan Padgett, Chief Strategic Enrollment Management Officer

- Call to order
- Approval of minutes from Oct. 15, 2025, meeting
- Chair's report
- Topics for discussion (Order may vary)

A. NKU Budget/State Budget

- As available, updates will be provided/questions addressed re: the following:
 - Enrollment
 - NKU's current budget status (e.g., net revenues, expenses, budget-actuals)
- Please bring any questions you have re: budget-related issues
- The next Board of Regents meeting will be Wed., Nov. 19, 2025, at 9:00 a.m.
- Board of Regents Committee meeting dates and locations are [posted](#) and public.

B. Policies and Other Issues

- Update from tuition and parking committee representative
- Discussion of other budget-related policies, including [NKU policies available for comment](#)

Faculty Budget Survey

- Discussion of next steps
- Review & discuss possible projects for subgroups to address key issues (see Canvas for assignments)
 - Summer compensation
 - Reporting topics
 - Salaries
 - Faculty budget survey

Upcoming meetings – all at 3:15 p.m. via Zoom unless otherwise noted; these are subject to change as needed – See Canvas site for Zoom links.

- Wed., Dec. 10
- Wed., Jan. 14
- Wed., Feb. 11
- Wed., March 18 – UC Ballroom and Zoom
- Wed., April 15 – UC Ballroom and Zoom
- Wed., May 6