

FACULTY SENATE BUDGET COMMITTEE MEETING - AGENDA

February 11, 2026

Zoom, 3:15 p.m.

Invited Guests: Chris Calvert, CFO/Vice President-Administration & Finance; Diana McGill, Provost; Jamie Younger, University Budget and Financial Analysis Director; Chad Ogle, Asst. Vice Pres. for Acad. Affairs, Budget, & Operations; Ryan Padgett, Chief Strategic Enrollment Management Officer

- Call to order
- Approval of minutes from Jan. 14, 2026, meeting
- Chair's report
- Topics for discussion (Order may vary)
 - A. NKU Budget/State Budget**
 - As available, updates will be provided/questions addressed re: the following:
 - Enrollment
 - NKU's current budget status (e.g., net revenues, expenses, budget-actuals)
 - Please bring any questions you have re: budget-related issues
 - The next Board of Regents meeting will be Wed., March 4, 2026, at 9:00 a.m.
 - Board of Regents Committee meeting dates and locations are [posted](#) and public.

▪ B. Policies and Other Issues

- Update from tuition and parking committee representative, e.g., parking survey results and next steps

C. Subcommittee Discussions-

- Discussion of next steps
- Meet in subgroups (see Canvas for assignments) – Set and assign tasks to complete small goals
 - Summer compensation
 - Reporting topics
 - Salaries
 - Faculty budget survey

Upcoming meetings – all at 3:15 p.m. via Zoom unless otherwise noted; these are subject to change as needed – See Canvas site for Zoom links.

- Wed., March 18 – UC Ballroom and Zoom
- Wed., April 15 – UC Ballroom and Zoom
- Wed., May 6