

## FACULTY SENATE BUDGET COMMITTEE MEETING - AGENDA

January 14, 2026

Zoom, 3:15 p.m.

**Invited Guests:** Chris Calvert, CFO/Vice President-Administration & Finance; Diana McGill, Provost; Jamie Younger, University Budget and Financial Analysis Director; Chad Ogle, Asst. Vice Pres. for Acad. Affairs, Budget, & Operations; Ryan Padgett, Chief Strategic Enrollment Management Officer

- Call to order
- Approval of minutes from Dec. 10, 2025, meeting
- Chair's report
- Topics for discussion (Order may vary)
  - A. NKU Budget/State Budget**
    - As available, updates will be provided/questions addressed re: the following:
      - Enrollment
      - NKU's current budget status (e.g., net revenues, expenses, budget-actuals)
    - Please bring any questions you have re: budget-related issues
    - The next Board of Regents meeting will be Wed., March 4, 2026, at 9:00 a.m.
    - Board of Regents Committee meeting dates and locations are [posted](#) and public.
  - **B. Policies and Other Issues**
    - Update from tuition and parking committee representative
  - C. Subcommittee Organization -**
    - Discussion of next steps
    - Meet in subgroups (see Canvas for assignments) – Set and assign tasks to complete small goals
      - Summer compensation
      - Reporting topics
      - Salaries
      - Faculty budget survey

***Upcoming meetings – all at 3:15 p.m. via Zoom unless otherwise noted; these are subject to change as needed – See Canvas site for Zoom links.***

- Wed., Jan. 14
- Wed., Feb. 11
- Wed., March 18 – UC Ballroom and Zoom
- Wed., April 15 – UC Ballroom and Zoom
- Wed., May 6