

# FACULTY BUDGET SUBCOMMITTEE MEETING

Monday, August 31, 2009, 2009

SU 104 @ 3:00 pm

## AGENDA

1. Approval of April minutes
2. Meeting schedule (Faculty Senate website):

[http://facultysenate.nku.edu/docs/2009-2010\\_Committee\\_Schedules.pdf](http://facultysenate.nku.edu/docs/2009-2010_Committee_Schedules.pdf)

August 31, 2009

October 12, 2009

November 9<sup>th</sup>, 2009

November 23<sup>rd</sup>, 2009

3. New General Education Proposals and potential budgetary impact
  - a. Alar Lipping will be visiting the Budget committee in October to discuss with Budget committee
4. By-laws discussion
  - a. Explore if an update is needed to Budget Committee by-laws
  - b. sub-committee ?
5. Faculty Salary.
  - a. Example - The ceiling amount on how much a faculty member may earn from summer teaching (18% of salary with a ceiling amount). Is the ceiling fixed? When was it set? Can we revise to have it set at "25% of CUPA Associate Prof" level or something? Seems to me it might have been developed a decade ago as a fixed constant and needs reevaluated.
  - b. Example – revisiting initiatives to balance faculty salaries with CUPA – for October 12th discussion with Alar Lipping.
6. Parking concerns –
  - a. Example - The parking garage off of Kenton Drive, has sign that say “All Card Access Full.” Several faculty have asked how this will impact parking with Lot B recently taken out of commission for the new Informatics building. Are they going to limit the number of parking pass people that can park there to make \$\$??
7. Faculty Budget committee – and initiatives to save the university money.
  - a. Example - The recent mynku kits that went out to all faculty with glossy paper information, pen, bag, and box of mini office gadgets that don't work??--- Lots of gripe about a complete waste of MONEY....