

Budget Comparison Report

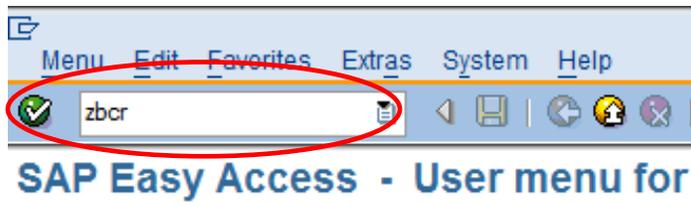
Transaction Code: ZBCR

Location(s):

SAP GUI

Purpose: Use this procedure to compare fiscal year original or revised budget dollars. This report is very useful for budget planning within SAP.

1. Log into myNKU
 - a. <https://myNKU.nku.edu/irj/portal>
2. Select SAP GUI tab.
3. Select either Microsoft Windows or Mac.
4. Access transaction code, ZBCR.
5. Click Enter.



6. Enter Fiscal Year 2 and Fiscal Year 1.
7. Enter Funds Center number or Funds Center node.
8. Click Execute.

Budget Comparison Report: Selection

 Data Source...

Selection values

Fiscal Year 2	2010
Fiscal Year 1	2011

Selection groups

Fund	<input type="text"/>	to	<input type="text"/>	
Or value(s)	<input type="text"/>		<input type="text"/>	
Funds Center	060811		<input type="text"/>	
Or value(s)	<input type="text"/>		<input type="text"/>	
Commitment Item	CI_000_0000		<input type="text"/>	
Or value(s)	<input type="text"/>		<input type="text"/>	
Functional Area	<input type="text"/>		<input type="text"/>	
Or value(s)	<input type="text"/>		<input type="text"/>	
Grant	<input type="text"/>		<input type="text"/>	
Or value(s)	<input type="text"/>		<input type="text"/>	
Funded Program	<input type="text"/>		<input type="text"/>	
Or value(s)	<input type="text"/>		<input type="text"/>	

9. Click Revised or Original in the Navigation Panel.

Note: You can close the navigation panel by clicking the Navigation On/Off button.

Revised Budget Comparison Report

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Northern Kentucky University
Fiscal Year 1: 2011 Fiscal Year 2: 2010

Fund/Group :+ (+)
 Funds Center/Group :Sociology, Anthropology and Philosophy (060811)
 Funded Program/Group :+ (+)
 Grant /Group :+ (+)
 Functional Area/Group :+ (+)

Commitment Item	FY 1 Rev. Budget	FY 2 Rev. Budget	Difference
410010 G&C-Federal	48,000.00-		48,000.00-
412010 G&C -Local Fed Indirect		20,000.00-	20,000.00-
413010 G&C-Priv Fed Indirect		64,800.00-	64,800.00-
** Grants and Contracts	48,000.00-	84,800.00-	36,800.00-
420390 Workshop/Event Fees	10,200.00-		10,200.00-
** Sales And Service	10,200.00-		10,200.00-
462260 Contract - Fees	3,031.05-		3,031.05-
** Contract Revenues	3,031.05-		3,031.05-
*** Revenues	61,231.05-	84,800.00-	23,568.95-
* Grant Personnel Pool	26,885.80	48,504.00	21,618.20-
* Grant Faculty Pool		7,400.00-	7,400.00-
501100 Administrative Staff Pool	56,539.00	54,491.58	2,047.42
* Administrative Staff Pool	56,539.00	54,491.58	2,047.42
502000 Pr-Adm Spec Stf Pool	2,100.00		2,100.00
* Payroll-Administrative Spec Staff P	2,100.00		2,100.00
503000 Faculty Pool	500.00	531,831.05	531,331.05-
* Faculty Pool	1,124,427.00	1,122,136.00	2,291.00
503505 Faculty-Summer	42,909.00	104,505.00	61,596.00-
503510 Faculty-Winter Inter		23,721.00	23,721.00-
* Faculty-Nonpooled	42,909.00	128,226.00	85,317.00-
504000 Faculty-Spec Pr Pool	17,950.00	8,969.00	8,981.00
504015 Faculty-Spec Comp		7,400.00	7,400.00-
* Faculty Special Payroll Pool	17,950.00	16,369.00	1,581.00
505000 Payroll-Student Pool	11,000.00	11,024.00	24.00-